Western Australia

Appropriation (Consolidated Account) Recurrent 2014‑15 Act 2014

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Appropriation (Consolidated Account) Recurrent 2014-15 Act 2014

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Western Australia

Appropriation (Consolidated Account) Recurrent 2014‑15 Act 2014

No. 19 of 2014

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2015.

[Assented to 25 August 2014]

The Parliament of Western Australia enacts as follows:

##### 1. Short title

This is the *Appropriation (Consolidated Account) Recurrent 2014‑15 Act 2014*.

##### 2. Commencement

This Act comes into operation as follows —

(a) sections 1 and 2 — on the day on which this Act receives the Royal Assent;

(b) the rest of the Act — on the day after that day.

##### 3. Issue and application of moneys

(1) The sum of $19 020 283 000 is to be issued and may be applied out of the Consolidated Account as supply granted for the year beginning on 1 July 2014 and ending on 30 June 2015.

(2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Consolidated Account) Capital 2014‑15 Act 2014*.

##### 4. Appropriation for recurrent services and purposes

The sum of $19 020 283 000 granted by section 3 as supply is appropriated from the Consolidated Account for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

Schedule 1 — Consolidated Account for the year ending 30 June 2015

[s. 4]

| **Item** |  | **$** |
| --- | --- | --- |
|  | PARLIAMENT |  |
| 1 | Legislative Council | 5 308 000 |
| 2 | Legislative Assembly | 5 406 000 |
| 3 | Parliamentary Services | 15 903 000 |
| 4 | Parliamentary Commissioner for Administrative Investigations | 7 570 000 |
|  |  |  |
|  | PREMIER; MINISTER FOR STATE DEVELOPMENT; SCIENCE |  |
| 5 | Premier and Cabinet | 163 099 000 |
| 6 | Premier and Cabinet — Administered Grants, Subsidies and Other Transfer Payments | 15 000 000 |
| 7 | Public Sector Commission | 24 606 000 |
| 8 | Governor’s Establishment | 1 401 000 |
| 9 | Salaries and Allowances Tribunal | 1 023 000 |
| 10 | State Development | 38 285 000 |
| 11 | State Development — Administered Grants, Subsidies and Other Transfer Payments | 17 299 000 |
| 12 | Chemistry Centre (WA) | 8 144 000 |
|  |  |  |
|  | DEPUTY PREMIER; MINISTER FOR HEALTH; TRAINING AND WORKFORCE DEVELOPMENT |  |
| 13 | WA Health | 4 577 949 000 |
| 14 | Training and Workforce Development | 421 120 000 |
|  |  |  |
|  | MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT |  |
| 15 | Regional Development | 7 045 000 |
| 16 | Gascoyne Development Commission | 1 000 |
| 17 | Goldfields‑Esperance Development Commission | 1 000 |
| 18 | Great Southern Development Commission | 1 000 |
| 19 | Kimberley Development Commission | 1 000 |
| 20 | Mid West Development Commission | 1 000 |
| 21 | Peel Development Commission | 1 000 |
| 22 | Pilbara Development Commission | 1 000 |
| 23 | South West Development Commission | 1 000 |
| 24 | Wheatbelt Development Commission | 1 000 |
| 25 | Lands | 31 518 000 |
| 26 | Western Australian Land Information Authority | 28 403 000 |
|  |  |  |
|  | MINISTER FOR EDUCATION; ABORIGINAL AFFAIRS; ELECTORAL AFFAIRS |  |
| 27 | Education | 3 801 586 000 |
| 28 | Education Services | 19 562 000 |
| 29 | Education Services — Administered Grants, Subsidies and Other Transfer Payments | 424 689 000 |
| 30 | School Curriculum and Standards  Authority | 33 932 000 |
| 31 | Country High School Hostels Authority | 5 900 000 |
| 32 | Aboriginal Affairs | 32 793 000 |
| 33 | Western Australian Electoral Commission | 6 562 000 |
|  |  |  |
|  | MINISTER FOR PLANNING; CULTURE AND THE ARTS |  |
| 34 | Planning | 44 761 000 |
| 35 | Western Australian Planning Commission | 5 781 000 |
| 36 | Culture and the Arts | 35 337 000 |
| 37 | Culture and the Arts — Art Gallery of Western Australia | 8 608 000 |
| 38 | Culture and the Arts — Library Board of Western Australia | 30 369 000 |
| 39 | Culture and the Arts — Perth Theatre Trust | 13 357 000 |
| 40 | Culture and the Arts — Western Australian Museum | 23 187 000 |
|  |  |  |
|  | MINISTER FOR POLICE; TOURISM; ROAD SAFETY; WOMEN’S INTERESTS |  |
| 41 | Western Australia Police | 1 249 288 000 |
| 42 | Western Australian Tourism Commission | 66 185 000 |
|  |  |  |
|  | MINISTER FOR MENTAL HEALTH; DISABILITY SERVICES; CHILD PROTECTION |  |
| 43 | Mental Health Commission | 620 734 000 |
| 44 | Disability Services Commission | 691 876 000 |
| 45 | Child Protection and Family Support | 560 403 000 |
|  |  |  |
|  | ATTORNEY GENERAL; MINISTER FOR COMMERCE |  |
| 46 | Attorney General | 249 542 000 |
| 47 | Corruption and Crime Commission | 33 308 000 |
| 48 | Commissioner for Equal Opportunity | 3 248 000 |
| 49 | Office of the Director of Public Prosecutions | 31 382 000 |
| 50 | Commissioner for Children and Young People | 2 700 000 |
| 51 | Office of the Information Commissioner | 2 039 000 |
| 52 | Parliamentary Inspector of the Corruption and Crime Commission | 369 000 |
| 53 | Commerce | 79 427 000 |
| 54 | Commerce — Administered Grants, Subsidies and Other Transfer Payments | 556 000 |
| 55 | Registrar, Western Australian Industrial Relations Commission | 9 534 000 |
|  |  |  |
|  | MINISTER FOR MINES AND PETROLEUM; HOUSING |  |
| 56 | Mines and Petroleum | 84 549 000 |
| 57 | Mines and Petroleum — Administered Grants, Subsidies and Other Transfer Payments | 12 024 000 |
| 58 | Housing Authority | 72 947 000 |
|  |  |  |
|  | MINISTER FOR SPORT AND RECREATION; RACING AND GAMING |  |
| 59 | Sport and Recreation | 40 290 000 |
| 60 | Sport and Recreation — Contribution to Community Sporting and Recreation Facilities Fund | 29 349 000 |
| 61 | Sport and Recreation — Administered Grants, Subsidies and Other Transfer Payments | 758 000 |
| 62 | Western Australian Sports Centre Trust | 47 880 000 |
| 63 | Racing, Gaming and Liquor | 5 064 000 |
| 64 | Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments | 107 432 000 |
|  |  |  |
|  | MINISTER FOR AGRICULTURE AND FOOD; FISHERIES |  |
| 65 | Agriculture and Food | 128 101 000 |
| 66 | Agriculture and Food — Administered Grants, Subsidies and Other Transfer Payments | 9 000 000 |
| 67 | Rural Business Development Corporation | 223 000 |
| 68 | Fisheries | 53 854 000 |
|  |  |  |
|  | TREASURER; MINISTER FOR ENERGY; CITIZENSHIP AND MULTICULTURAL INTERESTS |  |
| 69 | Treasury | 40 997 000 |
|  | Treasury Administered |  |
| 70 | Treasury — Bunbury Water Corporation... | 420 000 |
| 71 | Treasury — Busselton Water Corporation | 444 000 |
| 72 | Treasury — Electricity Retail and Generation Corporation (Synergy) | 570 600 000 |
| 73 | Treasury — Esperance Port Authority | 826 000 |
| 74 | Treasury — Regional Power Corporation (Horizon Power) | 46 856 000 |
| 75 | Treasury — Public Transport Authority | 746 998 000 |
| 76 | Treasury — Water Corporation of Western Australia | 582 516 000 |
| 77 | Treasury — Western Australian Land Authority | 35 192 000 |
| 78 | Treasury — Department of Corrective Services | 15 943 000 |
| 79 | Treasury — Decommissioning of the Office of Shared Services | 1 000 000 |
| 80 | Treasury — Goods and Services Tax (GST) Administration Costs | 80 200 000 |
| 81 | Treasury — Health and Disability Services Complaints Office | 2 564 000 |
| 82 | Treasury — Metropolitan Redevelopment Authority | 13 865 000 |
| 83 | Treasury — Provision for Unfunded Liabilities in the Government Insurance Fund | 2 336 000 |
| 84 | Treasury — Refund of Past Years Revenue Collections  — Public Corporations | 10 000 000 |
| 85 | Treasury — Rottnest Island Authority | 7 094 000 |
| 86 | Treasury — Royalties for Regions | 782 956 000 |
| 87 | Treasury — National Disability Insurance Scheme — Perth Hills Trial Site | 9 625 000 |
| 88 | Treasury — State Property — Emergency Services Levy | 16 000 000 |
| 89 | Treasury — Sustainable Funding and Contracting with the Not‑for‑Profit Sector | 9 696 000 |
| 90 | Treasury — WA Health | 21 819 000 |
| 91 | Treasury — All Other Grants, Subsidies and Transfer Payments comprising: |  |
|  | Acts of Grace | 5 000 |
|  | ANZAC Day Trust | 300 000 |
|  | First Home Owner Boost Recoveries | 800 000 |
|  | HIH Insurance Rescue Package | 2 000 |
|  | Incidentals | 365 000 |
|  | Interest on Public Moneys held in Participating Trust Fund Accounts | 4 632 000 |
|  | Shire of Broome | 1 600 000 |
|  | Superannuation Reforms — Payments to Government Employees Superannuation Board | 5 957 000 |
|  | Western Australian Treasury Corporation Management Fees | 810 000 |
| 92 | Economic Regulation Authority | 2 486 000 |
| 93 | Office of the Auditor General | 6 212 000 |
|  |  |  |
|  | MINISTER FOR LOCAL GOVERNMENT; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; YOUTH |  |
| 94 | Local Government and Communities | 122 810 000 |
| 95 | Local Government and Communities — Contribution to the Western Australian Family Foundation Trust Account | 250 000 |
|  |  |  |
|  | MINISTER FOR ENVIRONMENT; HERITAGE |  |
| 96 | Parks and Wildlife | 198 955 000 |
| 97 | Environment Regulation | 2 453 000 |
| 98 | Botanic Gardens and Parks Authority | 14 102 000 |
| 99 | Office of the Environmental Protection Authority | 14 725 000 |
| 100 | Swan River Trust | 12 446 000 |
| 101 | Zoological Parks Authority | 11 026 000 |
| 102 | Heritage Council of Western Australia | 7 711 000 |
| 103 | National Trust of Australia (WA) | 2 878 000 |
|  |  |  |
|  | MINISTER FOR EMERGENCY SERVICES; CORRECTIVE SERVICES; SMALL BUSINESS; VETERANS |  |
| 104 | Fire and Emergency Services | 30 920 000 |
| 105 | State Emergency Management Committee Secretariat | 4 872 000 |
| 106 | Corrective Services | 790 661 000 |
| 107 | Office of the Inspector of Custodial Services | 3 180 000 |
| 108 | Small Business Development Corporation | 11 544 000 |
|  |  |  |
|  | MINISTER FOR WATER; FORESTRY |  |
| 109 | Water | 72 956 000 |
|  |  |  |
|  | MINISTER FOR TRANSPORT; FINANCE |  |
| 110 | Transport | 51 364 000 |
| 111 | Transport Administered — Western Australian Coastal Shipping Commission | 95 000 |
| 112 | Commissioner of Main Roads | 241 972 000 |
| 113 | Finance | 173 920 000 |
| 114 | Finance — Administered Grants, Subsidies and Other Transfer Payments | 182 753 000 |
|  |  |  |
|  | **GRAND TOTAL** | **19 020 283 000** |

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