Western Australia

Appropriation (Recurrent 2016-17) Act 2016

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Western Australia

Appropriation (Recurrent 2016‑17) Act 2016

No. 20 of 2016

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2017.

[Assented to 26 August 2016]

The Parliament of Western Australia enacts as follows:

##### 1. Short title

 This is the *Appropriation (Recurrent 2016‑17) Act 2016*.

##### 2. Commencement

 This Act comes into operation as follows —

 (a) sections 1 and 2 — on the day on which this Act receives the Royal Assent;

 (b) the rest of the Act — on the day after that day.

##### 3. Issue and application of moneys

 (1) The sum of $19 393 967 000is to be issued and may be applied out of the Consolidated Account as supply granted for the year beginning on 1 July 2016 and ending on 30 June 2017.

 (2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Capital 2016‑17) Act 2016*.

##### 4. Appropriation for recurrent services and purposes

 The sum of $19 393 967 000granted by section 3 as supply is appropriated from the Consolidated Account for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

Schedule 1 — Consolidated Account for the year ending 30 June 2017

[s. 4]

| **Item** |  | **$** |
| --- | --- | --- |
|  | PARLIAMENT |   |
| 1 | Legislative Council  | 5 844 000 |
| 2 | Legislative Assembly  | 5 888 000 |
| 3 | Parliamentary Services  | 16 704 000 |
| 4 | Parliamentary Commissioner for Administrative Investigations  | 7 507 000 |
|   |   |   |
|   | PREMIER; MINISTER FOR TOURISM; SCIENCE |   |
| 5 | Premier and Cabinet  | 169 587 000 |
| 6 | Premier and Cabinet — Administered Grants, Subsidies and Other Transfer Payments  | 15 837 000 |
| 7 | Public Sector Commission  | 25 730 000 |
| 8 | Governor’s Establishment  | 1 529 000 |
| 9 | Salaries and Allowances Tribunal  | 1 084 000 |
| 10 | Western Australian Tourism Commission  | 65 083 000 |
| 11 | Chemistry Centre (WA)  | 6 459 000 |
|   |   |   |
|   | DEPUTY PREMIER; MINISTER FOR POLICE; ROAD SAFETY; TRAINING AND WORKFORCE DEVELOPMENT; WOMEN’S INTERESTS |   |
| 12 | Western Australia Police  | 1 293 586 000 |
| 13 | Road Safety Commission  | 1 000 |
| 14 | Training and Workforce Development  | 350 482 000 |
|  | MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT |   |
| 15 | Regional Development  | 6 171 000 |
| 16 | Gascoyne Development Commission  | 1 000 |
| 17 | Goldfields‑Esperance Development Commission  | 1 000 |
| 18 | Great Southern Development Commission  | 1 000 |
| 19 | Kimberley Development Commission  | 1 000 |
| 20 | Mid West Development Commission  | 1 000 |
| 21 | Peel Development Commission  | 1 000 |
| 22 | Pilbara Development Commission  | 1 000 |
| 23 | South West Development Commission  | 1 000 |
| 24 | Wheatbelt Development Commission  | 1 000 |
| 25 | Lands  | 48 099 000 |
| 26 | Lands — Administered Grants, Subsidies and Other Transfer Payments  | 2 000 000 |
| 27 | Western Australian Land Information Authority  | 31 029 000 |
|   |   |   |
|   | MINISTER FOR EDUCATION; ABORIGINAL AFFAIRS; ELECTORAL AFFAIRS  |   |
| 28 | Education  | 3 969 577 000 |
| 29 | Education Services  | 15 797 000 |
| 30 | Education Services — Administered Grants, Subsidies and Other Transfer Payments  | 449 237 000 |
| 31 | School Curriculum and Standards Authority  | 35 612 000 |
| 32 | Country High School Hostels Authority  | 5 772 000 |
| 33 | Aboriginal Affairs  | 32 906 000 |
| 34 | Western Australian Electoral Commission  | 25 803 000 |
|   |   |   |
|  | MINISTER FOR HEALTH; CULTURE AND THE ARTS  |   |
| 35 | WA Health  | 4 919 644 000 |
| 36 | Culture and the Arts  | 36 020 000 |
| 37 | Culture and the Arts — Art Gallery of Western Australia  | 9 284 000 |
| 38 | Culture and the Arts — Library Board of Western Australia  | 29 222 000 |
| 39 | Culture and the Arts — Perth Theatre Trust  | 9 009 000 |
| 40 | Culture and the Arts — Western Australian Museum  | 22 531 000 |
|   |   |   |
|  | TREASURER; MINISTER FOR ENERGY; CITIZENSHIP AND MULTICULTURAL INTERESTS  |   |
| 41 | Treasury  | 53 025 000 |
|   | Treasury Administered  |   |
| 42 |  Bunbury Water Corporation  | 672 000 |
| 43 |  Busselton Water Corporation  | 646 000 |
| 44 |  Electricity Generation and Retail Corporation (Synergy)  | 386 467 000 |
| 45 |  Forest Products Commission  | 1 451 000 |
| 46 |  Mid West Port Authority  | 5 445 000 |
| 47 |  Public Transport Authority  | 806 180 000 |
| 48 |  Regional Power Corporation (Horizon Power)  | 44 128 000 |
| 49 |  Southern Ports Authority  | 590 000 |
| 50 |  Water Corporation of Western Australia  | 486 076 000 |
| 51 |  Western Australian Land Authority  | 36 279 000 |
| 52 |  Department of Corrective Services  | 28 485 000 |
| 53 |  Department of the Attorney General  | 4 793 000 |
| 54 |  Goods and Services Tax (GST) Administration Costs  | 74 700 000 |
| 55 |  Health and Disability Services Complaints Office  | 2 701 000 |
| 56 |  Metropolitan Redevelopment Authority  | 26 105 000 |
| 57 |  National Disability Insurance Scheme —Trial Sites  | 64 160 000 |
| 58 |  Provision for Unfunded Liabilities in the Government Insurance Fund  | 2 913 000 |
| 59 |  Refund of Past Years Revenue Collections — Public Corporations  | 10 000 000 |
| 60 |  Resolution of Native Title in the South West of Western Australia (Settlement)  | 60 000 000 |
| 61 |  Rottnest Island Authority  | 8 652 000 |
| 62 |  Royalties for Regions  | 449 883 000 |
| 63 |  State Property — Emergency Services Levy  | 16 000 000 |
| 64 |  Treasury — All Other Grants, Subsidies and Transfer Payments comprising: |   |
|  |  Acts of Grace  | 5 000 |
|  |  ANZAC Day Trust  | 300 000 |
|  |  First Home Owners Boost Recoveries  | 120 000 |
|  |  Incidentals  | 375 000 |
|  |  Interest on Public Moneys held in Participating Trust Fund Accounts  | 4 585 000 |
|  |  Western Australian Treasury Corporation Management Fees  | 927 000 |
| 65 | Economic Regulation Authority  | 2 704 000 |
| 66 | Office of the Auditor General  | 6 428 000 |
|   |   |   |
|   | MINISTER FOR STATE DEVELOPMENT; FINANCE  |   |
| 67 | State Development  | 36 975 000 |
| 68 | State Development — Administered Grants, Subsidies and Other Transfer Payments  | 17 782 000 |
| 69 | Finance  | 176 158 000 |
| 70 | Finance — Administered Grants, Subsidies and Other Transfer Payments  | 204 210 000 |
| 71 | Office of the Government Chief Information Officer  | 3 387 000 |
| 72 | Office of the Government Chief Information Officer — Administered Grants, Subsidies and Other Transfer Payments  | 5 632 000  |
|   |   |   |
|   | ATTORNEY GENERAL; MINISTER FOR COMMERCE  |   |
| 73 | Attorney General  | 248 810 000 |
| 74 | Corruption and Crime Commission  | 29 612 000 |
| 75 | Commissioner for Equal Opportunity  | 3 538 000 |
| 76 | Office of the Director of Public Prosecutions  | 31 342 000 |
| 77 | Commissioner for Children and Young People  | 2 878 000 |
| 78 | Office of the Information Commissioner  | 2 058 000 |
| 79 | Parliamentary Inspector of the Corruption and Crime Commission  | 547 000 |
| 80 | Commerce  | 56 860 000 |
| 81 | Commerce — Administered Grants, Subsidies and Other Transfer Payments  | 7 644 000 |
| 82 | Registrar, Western Australian Industrial Relations Commission  | 10 015 000 |
|   |   |   |
|  | MINISTER FOR ENVIRONMENT; HERITAGE  |   |
| 83 | Parks and Wildlife  | 206 877 000 |
| 84 | Environment Regulation  | 2 540 000 |
| 85 | Botanic Gardens and Parks Authority  | 14 283 000 |
| 86 | Office of the Environmental Protection Authority  | 14 171 000 |
| 87 | Zoological Parks Authority  | 11 190 000 |
| 88 | Heritage Council of Western Australia  | 1 452 000 |
| 89 | State Heritage Office  | 7 525 000 |
| 90 | National Trust of Australia (WA)  | 3 271 000 |
|   |   |   |
|  | MINISTER FOR EMERGENCY SERVICES; FISHERIES; CORRECTIVE SERVICES; VETERANS  |   |
| 91 | Fire and Emergency Services  | 17 661 000 |
| 92 | State Emergency Management Committee Secretariat  | 5 015 000 |
| 93 | Fisheries  | 49 592 000 |
| 94 | Corrective Services  | 876 991 000 |
| 95 | Office of the Inspector of Custodial Services  | 3 370 000 |
|   |   |   |
|  | MINISTER FOR WATER; SPORT AND RECREATION; FORESTRY  |   |
| 96 | Water  | 69 312 000 |
| 97 | Sport and Recreation  | 42 758 000 |
| 98 | Sport and Recreation — Contribution to Community Sporting and Recreation Facilities Fund  | 20 000 000  |
| 99 | Sport and Recreation — Administered Grants, Subsidies and Other  | 814 000 |
| 100 | Western Australian Sports Centre Trust  | 50 977 000 |
|   |  |   |
|  | MINISTER FOR AGRICULTURE AND FOOD; TRANSPORT  |   |
| 101 | Agriculture and Food  | 114 669 000 |
| 102 | Agriculture and Food — Administered Grants, Subsidies and Other Transfer Payments  | 1 600 000 |
| 103 | Rural Business Development Corporation  | 236 000 |
| 104 | Transport  | 59 904 000 |
| 105 | Transport Administered — Western Australian Coastal Shipping Commission  | 100 000 |
| 106 | Commissioner of Main Roads  | 318 199 000 |
|   |   |   |
|   | MINISTER FOR LOCAL GOVERNMENT; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; YOUTH  |   |
| 107 | Local Government and Communities  | 99 764 000 |
|  | MINISTER FOR HOUSING; RACING AND GAMING  |   |
| 108 | Housing Authority  | 68 604 000 |
| 109 | Racing, Gaming and Liquor  | 5 235 000 |
| 110 | Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments  | 54 670 000  |
|   |   |   |
|   | MINISTER FOR PLANNING; DISABILITY SERVICES  |   |
| 111 | Planning  | 47 519 000 |
| 112 | Planning — Administered Grants, Subsidies and Other Transfer Payments  | 88 704 000 |
| 113 | Western Australian Planning Commission  | 6 038 000 |
| 114 | Disability Services Commission  | 711 869 000 |
|   |   |   |
|  | MINISTER FOR MENTAL HEALTH; CHILD PROTECTION  |   |
| 115 | Mental Health Commission  | 668 680 000 |
| 116 | Mental Health Commission — Mental Health Advocacy Service  | 2 654 000 |
| 117 | Mental Health Commission — Mental Health Tribunal  | 2 653 000 |
| 118 | Mental Health Commission — Office of the Chief Psychiatrist  | 2 262 000 |
| 119 | Child Protection and Family Support  | 582 534 000 |
|   |   |   |
|   | MINISTER FOR MINES AND PETROLEUM; SMALL BUSINESS  |   |
| 120 | Mines and Petroleum  | 83 149 000 |
| 121 | Mines and Petroleum — Administered Grants, Subsidies and Other Transfer Payments  | 29 393 000 |
| 122 | Small Business Development Corporation  | 12 446 000 |
|   |  |   |
|  |  **GRAND TOTAL**  | **19 393 967 000** |

