

**APPROPRIATION
(CONSOLIDATED REVENUE
FUND).**

No. 70 of 1968.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the 30th day of June, 1969, and to supplement grants made by the last Parliament during its third Session in adjustment of the Vote “ Advance to Treasurer, 1967-68 ”, for charges during the Year ended the 30th day of June, 1968 ; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1964.

[Assented to 18th November, 1968.]

Preamble.

Most Gracious Sovereign,

WE, Your Majesty’s Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do

1968.] *Appropriation (Consolidated Revenue Fund)* [No. 70.]

therefore most humbly beseech Your Majesty that it may be enacted : And be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say) :—

1. This Act may be cited as the *Appropriation Act, (Consolidated Revenue Fund)*, 1968–69. Short title.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and sixty-nine, the following sums, that is to say :— Application of moneys.

From the Consolidated Revenue Fund the sum of One Hundred and Five Million Two Hundred and Nineteen Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Twelve Million Dollars.

3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say :— Appropriation of Supplies. Schedules A to C

From the Consolidated Revenue Fund the sum of Two Hundred and Fifteen Million Two Hundred and Nineteen Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Seventeen Million Dollars.

Are appropriated for the purposes and services expressed in Schedules B and C.

(2) The sum of Eight Million Three Hundred and Forty-one Thousand Nine Hundred and Twenty-two Dollars and Thirty-seven Cents granted by the Act to supplement grants in confirmation of the expenditure from the Vote “ Advance to Treasurer, 1967–68 ”, for charges during the Year ended the thirtieth day o Advance to Treasurer. Schedule D

No. 70.] *Appropriation (Consolidated Revenue Fund).* [1968.

June, one thousand nine hundred and sixty-eight, is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule D.

Approval of Expenditure under s. 41 of the Forests Act, 1918-1964, Schedule E

4. An expenditure of Four Million Five Hundred Thousand and Two Hundred Dollars on the several works and purposes enumerated in Schedule E to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1964 is hereby approved.

SCHEDULE A

FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1969

	\$	\$
<i>Consolidated Revenue Fund—</i>		
Under Act No. 1	110,000,000	
Under this Act	105,219,000	
Votes as per Estimates ....	....	215,219,000
<i>Public Account Advance to Treasurer—</i>		
Under Act No. 1	5,000,000	
Under this Act	12,000,000	
		17,000,000
		232,219,000

SCHEDULE B

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1969, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY

Summary

	\$
Parliament	326,000
Premier, Treasurer and Minister for Tourists	23,474,000
Minister for Agriculture	4,505,000
Minister for Industrial Development and the North-West	13,417,000
Minister for Education and Native Welfare	46,442,000
Minister for Mines and Justice	5,399,000
Minister for Lands, Forests and Immigration	5,392,000
Minister for Works and Water Supplies	9,422,000
Minister for Local Government, Town Planning and Child Welfare	3,113,000
Chief Secretary and Minister for Police and Traffic	10,083,000
Minister for Housing and Labour	522,000
Minister for Health, Fisheries and Fauna	32,567,000
Public Utilities	60,557,000
Total	215,219,000

	\$	\$
Brought forward .....	....	1,100.90
III.—LEGISLATIVE ASSEMBLY		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	1,227.70	
<i>Contingencies</i>		
Member's Postages and Telephones	1,037.10	
Printing and Stationery—Government Printer	4,311.14	
		6,575.94
IV.—JOINT HOUSE COMMITTEE		
<i>Contingencies</i>		
Incidentals .....	....	913.83
V.—JOINT PRINTING COMMITTEE		
<i>Salaries</i>		
Salaries and Allowances, etc.	2,504.74	
<i>Contingencies</i>		
Incidentals	142.09	
		2,646.83
VI.—JOINT LIBRARY COMMITTEE		
<i>Salaries</i>		
Salaries and Allowances, etc.	101.84	
<i>Contingencies</i>		
Incidentals	499.29	
		601.13
VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS		
Premier's Department		
<i>Salaries</i>		
Salaries and Allowances, etc.	5,100.95	
<i>Contingencies</i>		
Incidentals	1,624.95	
Royal and Other Commissions of Inquiry	3,917.07	
Travelling Concessions to Members of Parliament and Life Pass Holders	252.36	
Ministerial and Parliamentary Visits	12,934.11	
Entertaining Distinguished Visitors	99.90	
	23,929.34	
Carried forward .....	....	11,838.63

	\$	\$
Brought forward .....	....	11,838.63
VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued		
Treasury		
<i>Contingencies</i>		
Incidentals	8,989.31	
Commission to Stamp Vendors	2,589.85	
Printing and Stationery—Government Printer	2,371.57	
	13,950.73	
Automatic Data Processing Centre		
<i>Contingencies</i>		
Incidentals	4,547.22	
Governor's Establishment		
<i>Salaries</i>		
Salaries and Allowances, etc.	267.16	
<i>Contingencies</i>		
Incidentals	1,210.78	
	1,477.94	
London Agency		
<i>Salaries</i>		
Salaries and Allowances, etc.	126.99	
<i>Contingencies</i>		
Incidentals	1,859.80	
Motor Car Expenses	293.10	
Exchange of Officers	815.27	
	3,095.16	
Tokyo Agency		
<i>Salaries</i>		
Salaries and Allowances, etc.	1,082.23	
<i>Contingencies</i>		
Incidentals	30,806.70	
	31,888.93	
Public Service Commissioner		
<i>Salaries</i>		
Salaries and Allowances, etc.	3,017.39	
<i>Contingencies</i>		
Incidentals	4,622.92	
	7,640.31	
Carried forward .....	....	11,838.63

	\$	\$
Brought forward ....	....	11,838.63
VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—<i>continued</i>		
Public Service Arbitration		
<i>Salaries</i>		
Salaries and Allowances, etc.	282.59	
Government Motor Car Service		
<i>Salaries</i>		
Salaries and Allowances, etc.	16.18	
<i>Contingencies</i>		
Maintenance of Workshop	10,342.79	
Purchase of Cars	6,260.52	
	16,619.49	
Audit		
<i>Contingencies</i>		
Incidentals	766.57	
Printing and Stationery—Government Printer	232.43	
	999.00	
Government Stores		
<i>Contingencies</i>		
Printing and Stationery—Government Printer	2,028.64	
Reduced Rebates from Other Departments (Wages and Other)	830.98	
	2,859.62	
Taxation		
<i>Contingencies</i>		
Amount Payable to Commonwealth Government for Collection of Taxes	22,773.31	
Superannuation Board		
<i>Salaries</i>		
Salaries and Allowances, etc.	5,811.76	
<i>Contingencies</i>		
Incidentals	1,589.37	
	7,401.13	
Government Printer		
<i>Contingencies</i>		
Incidentals	3,648.31	
Paper and Consumable Materials	74,948.26	
Reduced Rebates from Other Departments	2,659.09	
	81,255.66	
Carried forward ....	....	11,838.63

	\$	\$
Brought forward .....	....	11,838.63
VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS— <i>continued</i>		
<i>Miscellaneous Services</i>		
<i>Salaries and Incidentals</i>		
Telephone Switchboards—Central Government Buildings	7,204.14	
<i>Benevolent Grants</i>		
Australian Association for Better Hearing	1,000.00	
Boy Scouts Association	10,000.00	
Civilian Maimed and Limbless Association of W.A.	2,000.00	
Fremantle Day Nursery	2,239.20	
Kindergarten Association of W.A.	60,000.00	
St. John Ambulance Association	52,448.00	
Slow Learning Children's Group.....	30,000.00	
Social Centres for the Aged—Subsidies toward Construction	23,596.27	
<i>Other Grants</i>		
Agricultural Societies	19,575.10	
Anzac Day Trust Fund—Refund of Betting Taxes On and Off- Course	2,270.41	
Apex Club of Albany	12,020.81	
Art Gallery of Western Australia	681.00	
Austcare—Appeal for Aid to Refugees	3,500.00	
Australian Forces Overseas Fund (Western Australian Division)	2,000.00	
Australian Planning Institute (W.A. Division)	1,000.00	
Children's Activities Time Society	500.00	
Health Education Council	3,500.00	
Homes for the Aged	42,158.30	
Infant Health Centres	16,608.33	
Kalgoorlie School of Mines	23,761.18	
Library Board of Western Australia	9,500.00	
Marriage Guidance Council	1,000.00	
Murray Shire Council for Foreshore and River Improvements	32.00	
Museum of Western Australia	1,412.00	
National Fitness Council	8,000.00	
National Safety Council	518.07	
Olympic Federation—Mexico City Games	2,000.00	
Perth Legacy	17,000.00	
Police and Citizens' Youth Clubs (Inc.)	23,334.00	
Rottnest Island Board	12,250.00	
Royal Flying Doctor Service	12,500.00	
Royal Mint—Additional Grant	10,000.00	
Tourist Development Authority	9,200.00	
United Nations Association of Australia—Human Rights Year	250.00	
University of Western Australia—Medical School	4,728.00	
University of Western Australia—Engineering School, Other Buildings and Equipment	283.20	
University of Western Australia—Residential Colleges	14,153.98	
Western Australian Band Association (Inc.)	2,000.00	
Western Australian Institute of Technology	123,929.81	
Western Australian Opera Company	10,000.00	
Youth Council of W.A.	20,000.00	
Y.W.C.A.	5,000.00	
<i>Subsidies</i>		
Charcoal Iron and Steel Industry—Recoup of Losses	58,820.00	
Pensioners' Travel Concessions—Reimbursements to Metro- politan (Perth) Passenger Transport Trust	25,075.00	
Pensioners' Travel Concessions—Reimbursement to Railway Department	1,463.00	
Rail Freight—Rebate on Flour	5,164.46	
Railways—Recoup of Operating Loss on Re-opened Lines	12,300.00	
Road Transport—Seasonal Services—Grains and Fertilisers	11,839.46	
Road Transport—Regular Services—General Goods	1,595.32	
Carried forward	719,411.04	11,838.63

	\$	\$
Brought forward	719,411.04	11,838.63
VII.—PREMIER TREASURER AND MINISTER FOR TOURISTS—<i>continued</i>		
<i>Miscellaneous Services—continued</i>		
Road Transport in place of Rail Services Discontinued subsequent to April, 1967—Seasonal Services—Grains and Fertilises	3,384.04	
School Children's Fare Concessions—Reimbursement to Metropolitan (Perth) Passenger Trust	9,465.00	
Swimming Pools—Subsidies towards Construction	50,065.95	
Swimming Pools—Subsidies towards Operating Costs	2,940.13	
Tertiary Education—Tuition Fee Subsidy	30,870.00	
Grants for Maintenance and Improvements of Public Grounds—		
Kalgoorlie Shire Council—Lake Douglas Project	12,500.00	
King's Park Board	23,848.24	
Water Supplies to Parks and Ovals	15,481.69	
Refunds—		
Refunds of Revenue (not otherwise provided for)	65,546.33	
Sundry Services—		
Commonwealth Grants Commission—Expenditure arising out of Hearings and Inspections	44.82	
Computer Installation—Instalments on Purchase and Incidental Charges	188,000.00	
Crown Law Advance Account—Deficiency M. G. Loncar	4,200.40	
Crown Law—Deficiency	174.00	
Departmental Advertising (not otherwise provided for)	14,487.99	
Discount and Expenses on Conversion Loans	5,187.81	
Interest (not otherwise provided for)	165.49	
Lands and Surveys—Deficiency	57.50	
Mental Health Services—Deficiency	24.40	
Office of Director General of Transport—Deficiency	6.23	
Pay Roll Tax	1,160.59	
Rural Bank—Recoup of Cost of Administering Government Agency Section	3,382.00	
Sterling Devaluation Costs	35,818.55	
Workers' Compensation Act—Insurance Premiums	7,090.62	
	1,193,312.82	
Total VII.—Premier, Treasurer and Minister for Tourists .....	...	1,412,033.25
VIII.—MINISTER FOR AGRICULTURE		
<i>Agriculture</i>		
<i>Salaries</i>		
Reduced Recoups	8,396.69	
<i>Contingencies</i>		
General Expenses of Administration	10,593.70	
Research Stations	62,018.35	
Soil Conservation	3,480.67	
Argentine Ant Control	2,000.00	
Cattle Industry Compensation Fund	29.34	
	86,518.75	
<i>College of Agriculture</i>		
<i>Salaries</i>		
Reduced Recoups	530.91	
<i>Contingencies</i>		
Incidentals	4,585.32	
	5,116.23	
Total VIII.—Minister for Agriculture .....	...	91,634.98
Carried forward		1,515,506.86

	\$	\$
Brought forward ....	....	1,515,506.86
IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST		
Industrial Development		
<i>Contingencies</i>		
Payment of Interest on Behalf of Assisted Industries (under Treasury Guarantee)	3,480.42	
Provision for Loss on Assisted Industries	967.86	
Assistance to Industries	13,295.85	
	17,744.13	
North-West		
<i>Agriculture</i>		
Salaries and Allowances, etc.	35,701.25	
Research Stations	33,028.22	
Buffalo Fly Spraying and Maintenance of Yards and Dips	112.44	
Irrigation	381.81	
Kimberley Soil Survey	227.44	
	69,451.16	
Agriculture Protection Board		
<i>Contingencies</i>		
Pilbara Vermin Control	6.00	
Country Water Supplies, Sewerage, Drainage and Irrigation		
Incidentals	3,003.03	
Operating Expenses—Irrigation	94,201.98	
	97,205.01	
Crown Law		
Salaries and Allowances, etc.	6,140.10	
Witnesses and Jurors	1,062.24	
Incidentals	1,491.12	
	8,693.46	
Education		
Salaries and Allowances, etc.	182,159.78	
Fisheries		
Salaries and Allowances, etc.	35.47	
Lands and Surveys		
Compensation for Improvements on Pastoral Leases	100,000.00	
	
Carried forward ....	....	1,515,506.86

	\$	£
Brought forward .....	....	1,515,506.86
IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST—<i>continued</i>		
Medical		
Salaries and Allowances, etc.	29,251.56	
Incidentals	44,860.29	
Subsidy to Australian Medical Service (Flying Doctor)	6,404.70	
	80,516.55	
North-West		
Incidentals	4,557.83	
Police		
Contingencies	9,455.93	
Prisons		
Sundry Services	11,498.38	
Public Health		
Sundry Services	63,364.98	
Public Works		
Incidentals	4,763.89	
Furniture and Equipment	5,083.98	
Derby Jetty Agreement—Principal and Interest	5.22	
Ashburton-Pilbara Regions—Investigation of Resources	22,323.77	
	32,176.86	
Scaffolding		
Incidentals	85.45	
General		
W.A. Coastal Shipping Commission—Loss	105,930.52	
	765,137.38	
Total IX.—Minister for Industrial Development and the North-West .....	....	782,881.51
X.—MINISTER FOR EDUCATION AND NATIVE WELFARE		
Education		
<i>Salaries</i>		
Salaries and Allowances, etc.	164,640.30	
Reduced Rebates from Child Welfare Department	1,998.94	
<i>Contingencies</i>		
Secondary Education	4,698.29	
Technical Education	37,700.27	
Agricultural Education	18,264.01	
Teacher Education	19,846.25	
Youth and Physical Education	718.47	
Carried forward	247,866.53	2,298,388.37

Brought forward	....	....	....	....	\$	247,866.53	\$	2,298,388.37
X.—MINISTER FOR EDUCATION AND NATIVE WELFARE—continued								
Education—(continued)								
Visual Education	....	....	....	....		7,611.58		
Music	....	....	....	....		13,970.54		
Child Guidance	....	....	....	....		170.92		
Scholarships and Allowances	....	....	....	....		30,872.60		
School Stock	....	....	....	....		171,380.66		
Research and Inservice Training	....	....	....	....		2,320.95		
Printing and Stationery—Government Printer	....	....	....	....		22,319.58		
						496,513.36		
Native Welfare								
<i>Salaries and Contingencies</i>								
Amount required for Services for the Year	....	....	....	....		107,220.00		
Total X.—Minister for Education and Native Welfare						....		603,733.36
XI.—MINISTER FOR MINES AND JUSTICE								
Mines								
<i>Contingencies</i>								
Examination of Engine-drivers, Inspectors, etc.	....	....	....	....		1.71		
Medical Examination of Miners	....	....	....	....		3,365.00		
Mining Advisory Committee	....	....	....	....		451.34		
Development of Mining—Losses on Assisted Ventures	....	....	....	....		31,000.00		
Survey of Leases under Mining Act, 1904-1965—Transfer to a Suspense Account	....	....	....	....		373,259.58		
						408,077.63		
Crown Law Offices								
<i>Salaries</i>								
Salaries and Allowances, etc.	....	....	....	....		75,379.60		
<i>Contingencies</i>								
Incidentals	....	....	....	....		1,394.24		
Circuit Courts and Courts of Session	....	....	....	....		53.25		
Awards and Law Costs	....	....	....	....		5,355.67		
Printing and Stationery—Government Printer	....	....	....	....		1,630.05		
						83,812.81		
Electoral								
<i>Salaries</i>								
Salaries and Allowances, etc.	....	....	....	....		11,018.66		
Licensing								
<i>Salaries</i>								
Salaries and Allowances, etc.	....	....	....	....		1,411.19		
Total XI.—Minister for Mines and Justice						....		504,320.29
Carried forward						....		3,406,442.02

Brought forward	\$	\$
	....	3,406,442.02
XII.—MINISTER FOR LANDS, FORESTS AND IMMIGRATION		
Lands and Surveys		
<i>Salaries</i>		
Salaries and Allowances, etc.	4,994.41	
<i>Contingencies</i>		
Incidentals	15,747.80	
Survey Expenses	2,998.55	
Printing and Stationery—Government Printer	850.49	
Purchase of Albany Quarantine Station	34,150.00	
Purchase of Wireless Hill—Applecross	150,000.00	
	208,741.25	
Forests		
<i>Salaries</i>		
Reduced Recoup from Reforestation Fund	67,315.99	
Reduced Recoup from General Loan Fund	1,912.28	
<i>Contingencies</i>		
Timber Industry Regulations—Incidentals	1,780.55	
Direct Conversion of Hardwood	2,663.71	
Direct Conversion of Pine	89,016.84	
Recoupable Projects	2,082.94	
Printing and Stationery—Government Printer	697.74	
	165,470.05	
Bush Fires Board		
<i>Salaries</i>		
Salaries and Allowances, etc.	575.19	
Total XII.—Minister for Lands, Forests and Immigration ....	....	374,786.49
XIII.—MINISTER FOR WORKS AND WATER SUPPLIES		
Public Works and Buildings		
<i>Salaries</i>		
Reduced Rebates	28,149.45	
<i>Contingencies</i>		
Works		
Rates on Revenue-producing Properties	2,264.56	
Printing and Stationery—Government Printer	4,902.38	
Legal Expenses—Crown Law Department	30,000.00	
Harbours and Rivers		
Maintenance Works as may be Required	11,361.85	
Carried forward	76,678.24	3,781,228.51

Brought forward	....	....	....	....	\$	76,678.24	\$	3,781,228.51
XIII.—MINISTER FOR WORKS AND WATER SUPPLIES								
<i>—continued</i>								
Other Services								
Minor Improvements, Maintenance and Removal of Electric Light, etc.	....	....	....	....		43,524.57		
Buildings								
Furniture and Equipment	....	....	....	....		67,127.09		
Lawn Mowing and Gardening Service—Transfer to a Suspense Account	....	....	....	....		58,283.66		
						245,613.56		
Harbour and Light and Jetties								
<i>Jetties and Tramways</i>								
Wharfingers, Jetty and Tramway Wages Generally	....	....	....	....		102,981.86		
Total XIII.—Minister for Works and Water Supplies						....		348,595.42
XIV.—MINISTER FOR LOCAL GOVERNMENT, TOWN PLANNING AND CHILD WELFARE								
Town Planning								
<i>Salaries</i>								
Reduced Recoup from Main Roads Department	....	....	....	....		16,238.00		
<i>Contingencies</i>								
Incidentals	....	....	....	....		1,156.06		
						17,394.06		
Child Welfare and Outdoor Relief								
<i>Salaries</i>								
Salaries and Allowances, etc.	....	....	....	....		20,507.00		
<i>Contingencies</i>								
Incidentals	....	....	....	....		6,447.14		
Maintenance of Children	....	....	....	....		21,501.35		
						48,455.49		
Total XIV.—Minister for Local Government, Town Planning and Child Welfare						....		65,849.55
Carried forward						....		4,195,673.48

Brought forward	....	....	....	....	\$	....	\$	4,195,673.48
XV.—CHIEF SECRETARY AND MINISTER FOR POLICE AND TRAFFIC								
Chief Secretary								
<i>Salaries</i>								
Reduced Rebates from Other Departments	....	....	....	....		1,223.54		
<i>Contingencies</i>								
Correspondence Despatch	....	....	....	....		975.74		
Printing and Stationery—Government Printer	....	....	....	....		1,467.50		
Reduced Rebates from Other Departments	....	....	....	....		1,359.10		
						5,025.88		
Registry and Friendly Societies								
<i>Contingencies</i>								
Incidentals	....	....	....	....		55.03		
Printing and Stationery—Government Printer	....	....	....	....		6,267.86		
						6,322.89		
Observatory								
<i>Salaries</i>								
Salaries and Allowances, etc.	....	....	....	....		589.26		
Prisons								
<i>Salaries</i>								
Salaries, Wages and Allowances, etc.	....	....	....	....		87,321.41		
<i>Contingencies</i>								
Sundry Services	....	....	....	....		185,082.27		
						272,403.68		
Police								
<i>Contingencies</i>								
Sundry Services	....	....	....	....		73,467.16		
Printing and Stationery—Government Printer	....	....	....	....		23,873.61		
						97,340.77		
Total XV.—Chief Secretary and Minister for Police and Traffic	....	....	....	....		....		381,682.48
XVI.—MINISTER FOR HOUSING AND LABOUR								
State Housing Commission								
<i>Salaries</i>								
Salaries and Allowances, etc.	....	....	....	....		13,596.66		
Less Additional Recoups	....	....	....	....		13,596.66		
						Nil		
Carried forward	....	....	....	....		....		4,577,355.96

	\$	\$
Brought forward ....	....	4,577,355.96
XVI.—MINISTER FOR HOUSING AND LABOUR—Contd.		
Labour		
<i>Salaries</i>		
Salaries and Allowances, etc.	704.05	
<i>Contingencies</i>		
Printing and Stationery—Government Printer	367.61	
	1,071.66	
Industrial Commission		
<i>Salaries</i>		
Salaries and Allowances, etc.	2,262.66	
<i>Contingencies</i>		
Printing and Stationery—Government Printer	560.02	
	2,822.68	
Factories		
<i>Contingencies</i>		
Incidentals	3,099.50	
Printing and Stationery—Government Printer	543.35	
	3,642.85	
State Insurance Office		
<i>Salaries</i>		
Salaries and Allowances, etc.	10,443.32	
<i>Contingencies</i>		
Incidentals	82,091.02	
	92,534.34	
Less Additional Recoups	92,534.34	
	Nil	
Total XVI.—Minister for Housing and Labour	....	7,537.19
XVII.—MINISTER FOR HEALTH, FISHERIES AND FAUNA		
Medical		
<i>Salaries</i>		
Salaries and Allowances, etc.	403.75	
<i>Contingencies</i>		
Subsidies to Doctors and Nurses	6,135.71	
	6,539.46	
Carried forward ....	....	4,584,893.15

	\$	\$
Brought forward ....	....	4,584,893.15
XVII.—MINISTER FOR HEALTH, FISHERIES AND FAUNA—<i>continued</i>		
Public Health		
<i>Contingencies</i>		
Sundry Services	18,090.19	
Schools Medical and Dental Services	532.75	
Epidemiology	6,654.02	
Laboratories....	66,885.47	
Sanitation in Government Buildings	1,516.37	
Grants and Assistance to Infant Health Centres	11,478.37	
	105,157.17	
Mental Health Services		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	16,962.16	
<i>Contingencies</i>		
Sundry Services	9,397.58	
	26,359.74	
Fisheries		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	5,195.93	
<i>Contingencies</i>		
Incidentals	19,099.36	
Printing and Stationery—Government Printer	1,807.46	
	26,102.75	
Total XVII.—Minister for Health, Fisheries and Fauna ....	....	164,159.12
PUBLIC UTILITIES		
State Abattoirs and Saleyards		
<i>Contingencies</i>		
Operating and General Expenses, including Payroll Tax	36,523.16	
Railways		
Railways Commission Secretary's and Accounts and Audit		
Branches	192,019.56	
Traffic	1,495,307.87	
Refreshment Services	32,727.92	
Road Services	47,275.47	
Mechanical	260,764.16	
Mechanical—Reduced Rebates from General Loan Fund and other Votes	8,041.88	
Motive Power	13,606.59	
	2,049,743.45	4,749,052.27
Carried forward ....	....	....

1968.]

*Appropriation (Consolidated
Revenue Fund).*

[No. 70.]

Brought forward	\$ 2,049,743.45	4,749,052.27
PUBLIC UTILITIES—continued		
<i>Railways—continued</i>		
Civil Engineering	506,417.55	
Civil Engineering—Reduced Rebates from General Loan Fund and other Votes	56,958.32	
Stores	22,762.30	
Stores—Reduced Rebates from General Loan and other Votes	6,292.03	
Workers' Compensation	59,476.87	
Pay Roll Tax	13,716.14	
Depreciation of Fixed Assets	556,324.81	
Depreciation of Munitions Annexe	50.00	
Generally, including Railway Institutes, etc.	32,898.39	
Midland Railway—Debt Charges	57.18	
	3,304,697.04	
State Batteries		
<i>Salaries</i>		
Salaries and Allowances, etc.	69.36	
Country Water Supplies, Sewerage, Drainage and Irrigation		
<i>Country Water Supplies</i>		
Printing and Stationery—Government Printer	4,057.72	
Operating Expenses—Reticulated Schemes	169,790.68	
Western Australian (South-West Region Water Supplies) Agreement Act, 1965—Interest	5,013.82	
<i>Country Drainage and Irrigation</i>		
Incidentals	1,277.74	
Operating Expenses—Non-Revenue Producing Concerns	29,705.58	
Investigation, Research, Survey and River Gauging....	40,835.00	
	250,680.54	
Total Public Utilities ....	....	3,591,970.10
Total Consolidated Revenue Fund ....	....	8,341,022.37

No. 70.] *Appropriation (Consolidated Revenue Fund).* [1968.

SCHEDULE E

FORESTS ACT, 1918-1964 (Section 41)

Allocation of Expenditure for the Improvement and Reforestation of State Forests for the Year ending 30th June, 1969

Divisions—	\$	\$
1. Busselton	125,300	
2. Mundaring	84,600	
3. Dwellingup	146,000	
4. Collie	181,500	
5. Kirup	190,500	
6. Manjimup	178,000	
7. Narrogin	7,600	
8. Gleneagle	130,300	
9. Metropolitan (Collier, Peel Estate and Somerville)	17,100	
10. Harvey	316,800	
11. Pemberton	146,700	
12. Nannup	287,100	
13. Shannon River	121,000	
14. Kalgoorlie	4,000	
15. Wanneroo	186,700	
	<hr/>	2,123,200
General—Items not charged to Divisions—		
Salaries and Allowances	884,200	
Communications	19,900	
Incidentals	61,750	
Purchase of Land	100,000	
Plant and Equipment	319,300	
Plant and Operating Costs	503,500	
Insurances	107,500	
Payroll Tax	61,000	
Training of Staff	8,500	
Research	96,500	
Buildings and Houses	254,500	
Como Headquarters, Wages and Stores	23,500	
Fire Equipment—Purchase	70,900	
Fire Equipment—Maintenance	5,000	
Surveys and Working Plans	2,000	
Drafting	13,350	
Utilisation (Sawmills)	40,600	
	<hr/>	2,577,000
Special Reserve Funds—		
Fire Fighting Reserve		200,000
		<hr/>
Gross Total, Expenditure		4,900,200
Less amount provided from General Loan Fund....		400,000
		<hr/>
Gross Total Reforestation Fund Expenditure		4,500,200
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