

## APPROPRIATION.

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No. 80 of 1967.

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**AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and sixty-eight, and to supplement grants made by the present Parliament during its second Session in adjustment of the Vote "Advance to Treasurer, 1966-67," for charges during the Year ended the 30th day of June, 1967 ; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1964.**

[Assented to 11th December, 1967.]

*Most Gracious Sovereign,*

Preamble.

**WE**, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good

the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

1. This Act may be cited as the *Appropriation Act*, Short title.  
1967-68.

2. There shall and may be issued and applied, for Application of moneys.  
or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and sixty-eight, the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Ninety-nine Million Six Hundred and Fifty-seven Thousand One Hundred and Sixty Dollars.

From Moneys to credit of the General Loan Fund, the sum of Thirty-two Million Three Hundred and Ninety-four Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Twelve Million Dollars.

3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say:— Appropriation of Supplies. Schedule A.

From the Consolidated Revenue Fund the sum of One Hundred and Ninety-one Million Six Hundred and Fifty-seven Thousand One Hundred and Sixty Dollars.

From moneys to credit of the General Loan Fund the sum of Fifty-seven Million Three Hundred and Ninety-four Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Seventeen Million Dollars.

Advance to  
Treasurer.

(2) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote "Advance to Treasurer, 1966-67," for charges during the year ended the thirtieth day of June, one thousand nine hundred and sixty-seven, that is to say :—

From Consolidated Revenue Fund the sum of Seven Million Three Hundred and Forty-one Thousand One Hundred Dollars and Nine Cents.

From the General Loan Fund the sum of Two Million Seven Hundred and Twelve Thousand Eight Hundred and Forty-eight Dollars Seventy-three Cents.

Schedules  
B to F.

Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B. C. D. E. and F.

Approval of  
Expenditure  
under s. 41  
of the  
Forests Act,  
1918-1964,  
Schedule G.

4. An expenditure of Four Million and Seventy-one Thousand and Sixty Dollars on the several works and purposes enumerated in Schedule G to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1964, is hereby approved.

## SCHEDULE A.

FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1968.

	\$	\$
<i>Consolidated Revenue Fund—</i>		
Under Act No. 1 ....	48,000,000	
Under Act No. 31 ....	44,000,000	
Under this Act ....	99,657,160	
Votes as per Estimates ....	....	191,657,160
<i>General Loan Fund—</i>		
Under Act No. 1 ....	15,000,000	
Under Act No. 31 ....	10,000,000	
Under this Act ....	32,394,000	
Votes as per Estimates ....	....	57,394,000
<i>Public Account Advance to Treasurer—</i>		
Under Act No. 1 ....	5,000,000	
Under this Act ....	12,000,000	
		17,000,000
		266,051,160

## SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING  
30TH JUNE, 1968, AS DETAILED IN THE ESTIMATES OF EXPENDITURE  
PASSED BY THE LEGISLATIVE ASSEMBLY

*Summary*

	\$
Legislative Council ....	56,500
Legislative Assembly ....	68,800
Joint House Committee ....	102,800
Joint Printing Committee ....	77,500
Joint Library Committee ....	5,400
Premier, Treasurer and Minister for Tourists ....	19,617,840
Minister for Agriculture ....	4,072,500
Minister for Industrial Development and the North-West ....	11,633,600
Minister for Education and Native Welfare ....	41,582,400
Minister for Mines and Justice ....	5,214,000
Minister for Lands, Forests and Immigration ....	4,734,400
Minister for Works and Water Supplies ....	8,547,500
Minister for Local Government, Town Planning and Child Welfare ....	2,801,200
Chief Secretary and Minister for Police and Traffic ....	8,821,300
Minister for Housing and Labour ....	464,120
Minister for Health, Fisheries and Fauna ....	28,160,000
Public Utilities ....	55,697,300
<b>Total</b> .....	<b>191,657,160</b>

## SCHEDULE C.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1968, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

*Summary*

	\$
Railways ....	10,884,000
State Electricity Commission ....	2,750,000
Public Works ....	24,548,814
North-West ....	3,662,186
Metropolitan Water Supply, Sewerage and Drainage ....	6,500,000
Mines ....	178,000
Housing ....	2,640,000
Agriculture ....	625,000
Forests ....	400,000
Fisheries ....	66,000
Government Printing Office ....	80,000
Industrial Development ....	300,000
Other State Undertakings ....	3,587,000
Sundries ....	1,173,000
<b>Total</b> ....	<b>57,394,000</b>

## SCHEDULE D.

## ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945-1960, and to other persons, or to create Suspense Accounts for the purchase of mechanical appliances, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1969. Provided that expenditure incurred for minor advances to other persons and balances on Suspense Accounts may be adjusted over such periods as the Treasurer may approve—\$17,000,000.

## SCHEDULE E.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1967.

*In Adjustment of the Appropriation "Advance to Treasurer," 1966-67.*

## CONSOLIDATED REVENUE FUND.

II.—LEGISLATIVE COUNCIL						\$	\$
<i>Contingencies</i>							
Incidentals ....	....	....	....	....	....	898.37	898.37
Carried forward	....	....	....	....	....	....	898.37

	\$	\$
Brought forward ....	....	898.37
<b>III.—LEGISLATIVE ASSEMBLY</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc. ....	101.50	
<i>Contingencies</i>		
Members' Postages and Telephones ....	.10	
		101.60
<b>IV.—JOINT HOUSE COMMITTEE</b>		
<i>Contingencies</i>		
Incidentals . ....	....	359.56
<b>V.—JOINT PRINTING COMMITTEE</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc. ....	....	6,403.90
<b>VI.—JOINT LIBRARY COMMITTEE</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	....	9.75
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS</b>		
<b>Premier's Department</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	1,579.95	
<i>Contingencies</i>		
Incidentals ....	2,293.27	
Ministerial and Parliamentary Visits and State Ceremonials	4,092.24	
	7,965.46	
<b>Treasury</b>		
Salaries and Allowances, etc. ....	9,322.75	
<i>Contingencies</i>		
Commission to Stamp Vendors ....	2,882.64	
	12,205.39	
<b>Governor's Establishment</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	251.10	
<i>Contingencies</i>		
Upkeep of Gardens (including Wages) ....	1,326.98	
Allowance to Governor ....	1,215.04	
	2,793.12	
Carried forward ....	....	7,773.18

	\$	\$
Brought forward .....	....	7,773.18
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>		
<b>London Agency</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	4,838.25	
<i>Contingencies</i>		
Fees for Inspection of Goods under Indent. ....	167.53	
	5,005.78	
<b>Public Service Commissioner</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	6,248.57	
<b>Public Service Arbitrator</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	2,654.99	
<i>Contingencies</i>		
Incidentals .....	1,049.50	
	3,704.49	
<b>Government Motor Car Service</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	192.08	
<i>Contingencies</i>		
Wages and Overtime .....	3,325.39	
Maintenance of Workshop and Motor Vehicles and Hire of Cars for all Departments .....	8,628.52	
	12,145.99	
<b>Audit</b>		
<i>Contingencies</i>		
Incidentals .....	1,320.83	
<b>Government Stores</b>		
<i>Salaries</i>		
Reduced Rebates from other Departments .....	193.02	
<i>Contingencies</i>		
Wages and Other .....	3,592.31	
Publications Indented for Departments .....	1,286.53	
Reduced Rebates from other Departments .....	1,213.70	
	6,285.56	
<b>Taxation</b>		
<i>Contingencies</i>		
Amount Payable to Commonwealth Government for Collection of Taxes .....	35,458.67	
Carried forward .....	....	7,773.18

	\$	\$
Brought forward .....	....	7,773.18
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>		
<b>Superannuation Board</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	2,257.92	
<b>Government Printer</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	63,940.88	
<i>Contingencies</i>		
Paper and Consumable Materials .....	39,166.31	
Replacement and Renewal of Plant and Machinery, Maintenance, Tools, etc. ....	2,698.56	
Reduced Rebates from other Departments .....	239,754.69	
	345,560.44	
<b>Miscellaneous Services</b>		
<i>Salaries and Incidentals</i>		
Telephone Switchboard—Central Government Buildings ....	352.11	
<i>Benevolent Grants</i>		
Civil Rehabilitation Council .....	1,000.00	
Ngala Home .....	242.08	
Surf Lifesaving Association .....	5,000.00	
<i>Other Grants</i>		
Art Gallery of Western Australia .....	640.00	
Health Education Council .....	3,600.00	
Italian Flood Relief .....	1,000.00	
Junior Farmers Movement .....	2,000.00	
Kalgoorlie School of Mines .....	62,900.00	
Local Government Week .....	500.00	
Murray Shire Council for Foreshore and River Improvements	16.00	
Museum of Western Australia .....	5,071.00	
National Safety Council .....	1,191.71	
Police Pipe Band .....	400.00	
Project Family Medical Care .....	1,000.00	
Rockingham Shire .....	1,000.00	
Rottneest Island Board .....	5,900.00	
Royal Mint—Additional Grant .....	36,000.00	
Sandstone Shire Council—Grant towards New Hall and Offices	4,500.00	
Tasmania Bush Fire Relief .....	25,000.00	
Tourist Development Authority .....	12,600.00	
University of Western Australia—Additional Grant .....	15,010.50	
University of Western Australia—Residential Colleges .....	11,998.49	
Western Australian Institute of Technology .....	567,275.00	
Western Australian Symphony Orchestra .....	413.80	
<i>Subsidies</i>		
Bulk Grain Installations Off Rail—Operating Costs and Amortisation .....	3,685.80	
Charcoal Iron and Steel Industry—Recoup of Losses .....	200,000.00	
Carried forward .....	968,296.49	7,773.18



	\$	\$
Brought forward .....	968,296.49	7,773.18
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>		
<b>Miscellaneous Services—continued</b>		
<i>Subsidies—continued</i>		
Metropolitan (Perth) Passenger Transport Trust—Recoup of Losses .....	96,000.00	
Pensioners' Travel Concessions—Reimbursement to Metropolitan (Perth) Passenger Transport Trust .....	15,443.00	
Pensioners' Travel Concessions—Reimbursement to Railway Department .....	10,150.00	
Rail Freight and Fare Concessions—Reimbursement to Railway Department of Cost of Sundry Concessions .....	39,057.56	
Road Transport—Seasonal Services—Grains and Fertilisers and other items as may be authorised .....	27,335.91	
Road Transport—Regular Services—General Goods .....	5,130.12	
School Children's Fare Concessions—Reimbursement to Metropolitan (Perth) Passenger Transport Trust .....	12,313.00	
Tertiary Education—Tuition Fee Subsidy .....	524.00	
<i>Grants for Maintenance and Improvement of Public Grounds</i>		
Kings Park Board .....	4,880.00	
<i>Refunds</i>		
Refunds Betting Dividends .....	33.28	
<i>Sundry Services</i>		
Civil Defence and Emergency Service—Deficiency .....	73.95	
Commonwealth Grants Commission—Expenditure arising out of Hearings and Inspections .....	881.63	
Computer Installation—Instalments on Purchase and Incidental Charges .....	200,000.00	
Departmental Advertising (not otherwise provided for) .....	4,399.51	
Ex Gratia Payment—A. Edney .....	80.00	
Ex Gratia Payment—R. J. McKenzie .....	60.00	
Ex Gratia Payment—R. W. Paterson .....	150.00	
Ex Gratia Payment—G. H. Reid Ajax Pty. Ltd. ....	486.00	
Fire Control—Various Country Districts .....	28.02	
Forests Department—Erection of Wildflower Notices .....	315.70	
Heathcote Hospital—Deficiency .....	17.15	
Incidentals .....	6,617.12	
Interest and Exchange (not otherwise provided for) .....	54,856.92	
Loan Management Expenses .....	7,144.28	
Pay Roll Tax .....	39,117.07	
Police Department—Deficiency .....	55.27	
Stamp Duty on Transfers of Inscribed Stock in London .....	3,573.82	
State Electricity Commission—Board Services and Registration Fees .....	1,214.34	
Workers' Compensation Act—Insurance Premiums .....	33,793.95	
	1,532,028.09	
<b>Total VII.—Premier, Treasurer and Minister for Tourists .....</b>	.....	1,972,980.31
Carried forward .....	.....	1,980,753.49

	\$	\$
Brought forward .....	....	1,980,753.49
<b>VIII.—MINISTER FOR AGRICULTURE</b>		
<i>Agriculture</i>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	58,895.88	
<i>Contingencies</i>		
General Expenses of Administration ....	13,068.52	
Research Stations .....	28,624.58	
Soil Conservation .....	1,421.33	
Weed Control—Crown Lands .....	1,845.05	
Vermin Control—Crown Lands .....	1,437.26	
Assistance to Agriculture .....	4,667.86	
	109,960.48	
<b>Co-ordinator of Agricultural Industries</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	4,857.57	
<i>Contingencies</i>		
Incidentals .....	732.85	
	5,590.42	
<b>College of Agriculture</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	11,331.86	
<i>Contingencies</i>		
Incidentals .....	11,149.16	
	22,481.02	
Total VIII.—Minister for Agriculture .....	....	138,031.92
<b>IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST</b>		
<b>Industrial Development</b>		
<i>Contingencies</i>		
Freight Concessions to Decentralised Industries .....	27,799.28	
Assistance to Industries .....	20,817.56	
<i>Welshpool Industries</i>		
Salaries and Wages Generally—Maintenance Staff .....	784.12	
	49,400.96	
<b>North-West</b>		
<i>Agriculture</i>		
Salaries and Allowances, etc. ....	52,570.18	
Incidentals .....	7,210.10	
Buffalo Fly Spraying and maintenance of Yards and Dips .....	45.72	
Irrigation .....	19.45	
Banana Industry Compensation Fund .....	1,367.72	
	61,213.17	
<i>Country Water Supplies, Sewerage, Drainage and Irrigation</i>		
Salaries and Allowances, etc. ....	4,750.00	
Operating Expenses—Reticulated Schemes .....	49,854.87	
Operating Expenses—Irrigation .....	21,153.23	
Operating Expenses—Sewerage .....	3,876.37	
Interest and Sinking Fund on Debentures .....	.04	
	79,634.51	
Carried forward .....	....	2,118,785.41

	\$	\$
Brought forward .....	....	2,118,785.41
<b>IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST—continued</b>		
<i>Crown Law</i>		
<b>North-West (continued)</b>		
Salaries and Allowances, etc. ....	1,147.38	
Inquests .....	19.13	
	1,166.51	
<i>Education</i>		
Salaries and Allowances, etc. ....	124,889.02	
Incidentals—Primary and Secondary Education .....	13,828.63	
Transport of Children .....	210.84	
	138,928.49	
<i>Medical</i>		
Salaries and Allowances, etc. ....	16,005.36	
Hospital Fund Allocation.....	71,883.19	
	87,888.55	
<i>Police</i>		
Salaries and Allowances, etc. ....	11,878.00	
Contingencies .....	7,389.63	
	19,267.63	
<i>Prisons</i>		
Sundry Services .....	4,336.25	
<i>Public Health</i>		
Salaries and Allowances, etc. ....	293.25	
Sundry Services .....	11,953.82	
	12,247.07	
<i>Public Works</i>		
Salaries and Allowances, etc. ....	5,000.00	
Repairs and Maintenance North-West Harbours, Buoys, Jetties, Tramways, Rolling Stock and other works as may be required	28,124.60	
Additions, Repairs and Maintenance of Buildings in North-West	11,104.31	
Rents for Office Accommodation, etc., North-West .....	8,481.29	
Rates on Revenue Producing Properties, North-West .....	3,156.09	
Broome Jetty Agreement—Principal and Interest .....	22,285.66	
Derby Jetty Agreement—Principal and Interest .....	7.73	
	78,159.68	
<i>Scaffolding</i>		
Incidentals .....	477.27	
<i>General</i>		
W.A. Coastal Shipping Commission—Loss .....	128,244.95	
Students Fares to Remote Centres .....	3,682.02	
	131,926.97	
Total IX.—Minister for Industrial Development and the North-West .....	....	664,647.06
Carried forward .....	....	2,783,432.47

	\$	\$
Brought forward ....	....	2,783,432.47
<b>X.—MINISTER FOR EDUCATION AND NATIVE WELFARE</b>		
<b>Education</b>		
<i>Salaries</i>		
Reduced Rebates from Child Welfare Department ....	2,716.88	
<i>Contingencies</i>		
Secondary Education ....	32,274.05	
Manual Training ....	10,443.74	
Agricultural Education ....	21,220.74	
Visual Education ....	4,621.24	
Music ....	6,284.49	
Transport of Children ....	43,111.70	
School Stock ....	49,600.78	
	170,273.62	
Total X.—Minister for Education and Native Welfare ....	....	170,273.62
<b>XI.—MINISTER FOR MINES AND JUSTICE</b>		
<b>Mines</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	639.72	
<i>Contingencies</i>		
Survey of Leases and Areas, etc. ....	27,185.31	
Apparatus, Books and Chemicals—Chemical Laboratories ....	6,461.96	
Repairs to Fittings and Apparatus—Chemical Laboratories ....	272.68	
Examination of Engine Drivers, Inspectors, etc. ....	92.46	
Mining School Scholarships ....	470.00	
Cartage of Ore Subsidy ....	2,682.35	
Metallurgical Laboratory ....	457.63	
Exploratory Drilling ....	18,198.48	
	56,460.59	
<b>Crown Law Offices</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	104,900.62	
<i>Contingencies</i>		
Law Books and Reports ....	785.68	
Incidentals ....	12,010.04	
Inquests ....	1,374.28	
Court Reporting ....	199.52	
Witnesses and Jurors, Supreme Court and Quarter and Petty Sessions ....	2,416.48	
Awards and Law Costs ....	504.00	
Statute Law Revision ....	313.42	
Probation and Parole Services ....	3,570.69	
Public Trust Office—Incidentals ....	525.33	
Land Titles Office—Incidentals ....	6,366.39	
	132,966.45	
Carried forward ....	....	2,953,706.09

	\$	\$
Brought forward ....	....	2,953,706.09
<b>XI.—MINISTER FOR MINES AND JUSTICE—continued</b>		
<b>Licensing</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	3,289.57	
<i>Contingencies</i>		
Incidentals ....	586.28	
	3,875.85	
Total XI.—Minister for Mines and Justice ....	....	193,302.89
<b>XII.—MINISTER FOR LANDS, FORESTS AND IMMIGRATION</b>		
<b>Lands and Surveys</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	73,607.60	
<i>Contingencies</i>		
Incidentals ....	22,796.29	
Survey Expenses ....	96,089.29	
Immigration Expenses ....	57,867.83	
	249,861.01	
<b>Forests</b>		
<i>Contingencies</i>		
Direct Conversion of Hardwood ....	168.54	
Direct Conversion of Pine ....	20,648.62	
	20,817.16	
<b>Bush Fires Board</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	7,741.81	
<i>Contingencies</i>		
Incidentals ....	1,468.50	
	9,210.31	
Total XII.—Minister for Lands, Forests and Immigration ....	....	279,888.48
Carried forward ....	....	3,426,897.46

	\$	\$
Brought forward .....	....	3,426,897.46
<b>XIII.—MINISTER FOR WORKS AND WATER SUPPLIES</b>		
<b>Public Works and Buildings</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	55,513.38	
Reduced Rebates ....	8,141.72	
<i>Wages</i>		
Wages of Office Cleaners and Labourers employed in P.W. Offices, Perth, and Central Public Offices in Country Towns	14,250.81	
Window Cleaning, Public Buildings, Metropolitan Area ....	14,147.00	
<i>Works</i>		
Rents for Office Accommodation, Mining Registrar Quarters, School Buildings, etc. ....	42,468.61	
Rates on Revenue-producing Properties ....	844.05	
Printing and Stationery—Government Printer ....	13,960.06	
Incidentals ....	10,711.23	
<i>Harbours and Rivers</i>		
Maintenance Works, as may be required ....	11,945.36	
<i>Other Services</i>		
Minor Improvements—Repairs and Renewals to Mechanical Services ....	15,816.71	
Minor Improvements, Maintenance and Removal of Electric Light, etc. ....	31,415.01	
<i>Buildings</i>		
Electric Current and Gas Services ....	52,424.57	
Furniture and Equipment ....	31,942.70	
Incidentals ....	3,393.31	
	306,974.52	
<b>Harbour and Light and Jetties</b>		
<i>Harbour and Light</i>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	935.02	
<i>Jetties and Tramways</i>		
<i>Contingencies</i>		
Jetty and Tramway Working Expenses, Jetty Claims and Rebate of Handling Charges ....	51,555.17	
	52,490.19	
Total XIII.—Minister for Works and Water Supplies ....	....	359,464.71
<b>XIV.—MINISTER FOR LOCAL GOVERNMENT, TOWN PLANNING AND CHILD WELFARE</b>		
<b>Town Planning</b>		
<i>Contingencies</i>		
Incidentals, including Board Members' Fees, etc. ....	4,824.14	
Carried forward ....	....	3,786,362.17

	\$	\$
Brought forward .... ..	....	3,786,362.17
<b>XIV.—MINISTER FOR LOCAL GOVERNMENT, TOWN PLANNING AND CHILD WELFARE—continued</b>		
<b>Child Welfare and Outdoor Relief</b>		
<i>Contingencies</i>		
Incidentals .... ..	10,156.04	
Maintenance of Children, including aid to Orphanages, etc. ....	42,735.65	
Outdoor Relief (Welfare and Assistance Act) .... ..	39,551.01	
	92,442.70	
Total XIV.—Minister for Local Government, Town Planning and Child Welfare .... ..	....	97,266.84
<b>XV.—CHIEF SECRETARY AND MINISTER FOR POLICE AND TRAFFIC</b>		
<b>Chief Secretary</b>		
<i>Salaries</i>		
Reduced Rebates from other Departments .... ..	8,763.38	
<i>Contingencies</i>		
Incidentals .... ..	1,545.33	
Correspondence Despatch .... ..	698.66	
Reduced Rebates from other Departments .... ..	491.66	
	11,499.03	
<b>Registry and Friendly Societies</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. .... ..	285.62	
<b>Observatory</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. .... ..	1,881.67	
<b>Prisons</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. .... ..	32,900.77	
<i>Contingencies</i>		
Sundry Services .... ..	118,384.96	
	151,285.73	
<b>Police</b>		
<i>Contingencies</i>		
Sundry Services .... ..	15,738.72	
Printing and Stationery—Government Printer .... ..	314.83	
	16,053.55	
Total XV.—Chief Secretary and Minister for Police and Traffic .... ..	....	181,005.60
<b>XVI.—MINISTER FOR HOUSING AND LABOUR</b>		
<b>State Housing Commission</b>		
<i>Contingencies</i>		
Incidentals .... ..	2,122.89	
Less Additional Recoups .... ..	2,122.89	
	Nil	
<b>Labour</b>		
<i>Contingencies</i>		
Incidentals .... ..	5,601.27	
Printing and Stationery—Government Printer .... ..	1,025.56	
	6,626.83	
<b>Industrial Commission</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. .... ..	2,892.93	
<i>Contingencies</i>		
Incidentals .... ..	5,148.90	
	8,041.83	
Carried forward .... ..	....	4,064,634.61

	\$	\$
Brought forward .....	....	4,064,634.61
<b>XVI.—MINISTER FOR HOUSING AND LABOUR—<i>contd.</i></b>		
<b>Scaffolding</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	284.43	
<b>State Insurance</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	22,312.56	
<i>Contingencies</i>		
Incidentals ....	9,742.73	
	32,055.29	
Less Additional Recoups ....	32,055.29	
	Nil	
Total XVI.—Minister for Housing and Labour	....	14,953.09
<b>XVII.—MINISTER FOR HEALTH, FISHERIES AND FAUNA</b>		
<b>Medical</b>		
<i>Contingencies</i>		
Hospital Fund Allocation.....	563,033.05	
Printing and Stationery—Government Printer .....	2,322.75	
	565,355.80	
<b>Public Health</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	58,040.18	
<i>Contingencies</i>		
Sundry Services .....	15,887.73	
Epidemiology .....	13,015.90	
Laboratories.....	45,294.38	
Sanitation in Government Buildings .....	1,026.74	
Grants and Assistance to Infant Health Centres .....	500.00	
Printing and Stationery—Government Printer .....	15,178.56	
	148,943.49	
<b>Mental Health Services</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	133,331.47	
<i>Contingencies</i>		
Sundry Services .....	121,926.04	
Allowances to Patients .....	7,893.98	
Printing and Stationery—Government Printer .....	1,922.61	
	265,074.10	
<b>Fisheries</b>		
<i>Contingencies</i>		
Incidentals .....	13,287.15	
Printing and Stationery—Government Printer .....	322.77	
	13,609.92	
Total XVII.—Minister for Health, Fisheries and Fauna .....	....	992,983.31
Carried forward .....	....	5,072,571.01



	\$	\$
Brought forward ....	....	5,072,571.01
<b>PUBLIC UTILITIES</b>		
<b>State Abattoirs and Saleyards</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	184.32	
<i>Contingencies</i>		
Operating and General Expenses, including Payroll Tax ....	47,788.26	
	47,972.58	
<b>Railways</b>		
Traffic Branch ....	470,386.85	
Refreshment Services ....	30,698.49	
Road Services ....	9,031.59	
Mechanical Branch ....	57,649.65	
Reduced Rebates from General Loan Fund and other Votes ....	7,077.47	
Motive Power ....	480,460.35	
Civil Engineering Branch ....	724,209.81	
Reduced Rebates from General Loan Fund and other Votes ....	35,507.73	
Stores Branch ....	47,428.24	
Reduced Rebates from General Loan Fund and other Votes ....	5,679.95	
Workers' Compensation ....	20,483.10	
Payroll Tax ....	14,263.79	
Depreciation of Fixed Assets ....	76,822.91	
Depreciation of Munitions Annexe ....	5,246.00	
Generally, including Railway Institutes, etc. ....	8,438.51	
Railway Standardisation Agreement—Principal and Interest	23,588.15	
	2,016,972.59	
<b>State Batteries</b>		
<i>Contingencies</i>		
Working and all other Maintenance Expenses ....	1,750.68	
<b>Country Water Supplies, Sewerage, Drainage and Irrigation</b>		
<i>Country Water Supplies</i>		
Salaries and Allowances, etc. ....	15,000.00	
Operating Expenses—Reticulated Schemes ....	139,926.56	
Interest and Sinking Fund on Debentures ....	103.58	
<i>Country Towns Sewerage</i>		
Salaries and Allowances, etc. ....	1,945.00	
<i>Country Drainage and Irrigation</i>		
Salaries and Allowances, etc. ....	4,166.00	
Operating Expenses—Revenue-producing Concerns ....	10,760.77	
Investigation, Research, Survey and River Gauging ....	29,931.32	
	201,833.23	
Total Public Utilities ....	....	2,268,529.08
Total Consolidated Revenue Fund ....	....	7,341,100.09

## SCHEDULE F

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1967

*In Adjustment of the Appropriation "Advance to Treasurer," 1966-67*

## GENERAL LOAN FUND

Railways	Authorised by Loan Acts	Loan Suspense
	\$	\$
Additions and Improvements to Opened Railways .....	53,832.48	
Kewdale Marshalling Yards and connecting railways, including land resumption .....	425,623.49	100,464.03
Narrow Gauge Works associated with standardisation .....	724,319.06	
Bunbury—Rail access to land-backed wharf .....	42,360.62	
	1,246,135.65	100,464.03
<b>Public Works</b>		
Bunbury Harbour Works .....	13,405.70	
Esperance Harbour Works .....	2,987.01	
Country Areas and Towns Water Supply and Loans to Local Authorities and Water Boards .....	9,911.67	
Drainage and Irrigation .....	28,979.89	
Local Authority Loan Repayments .....	2,187.95	
Hospital Buildings—including Furniture and Equipment, New Buildings .....	415,821.16	
Institutional Buildings, including Furniture and Equipment, New Buildings .....	6,229.17	
	479,522.55	
<b>North-West</b>		
Additions and Improvements to Jetties, Tramways and Rolling Stock .....	60,020.34	
Water Supplies, Sewerage and Loans to Local Authorities and Water Boards .....	30,696.72	
Native Welfare Buildings, including Furniture and Equipment, New Buildings .....	26,234.00	
Police Buildings, including Furniture and Equipment, New Buildings .....	18,967.44	
Western Australian Coastal Shipping Commission .....	246.92	
	136,165.42	
Carried forward .....	1,861,823.62	100,464.03

SCHEDULE F—*continued*GENERAL LOAN FUND—*continued*

	Authorised by Loan Acts \$	Loan Suspense \$
Brought forward ....	1,861,823.62	100,464.03
<b>Mines</b>		
State Batteries ....	10,327.36	
<b>Housing</b>		
State Housing Commission—Capital ....	200,000.00	
Government Employees' Housing Authority ....	235,000.00	
	435,000.00	
<b>Agriculture</b>		
Development of Agriculture ....	105,233.72	
<b>Other State Undertakings</b>		
Fremantle Port Authority ....	200,000.00	
	2,612,384.70	100,464.03
	2,712,848.73	

## SCHEDULE G

## FORESTS ACT, 1918-1964 (Section 41)

*Allocation of Expenditure for the Improvement and Reforestation of State Forests  
for the Year ending 30th June, 1968*

Divisions—	\$	\$
1. Busselton ....	111,130	
2. Mundaring ....	105,800	
3. Dwellingup ....	109,840	
4. Collie ....	161,400	
5. Kirup ....	170,660	
6. Manjimup ....	137,120	
7. Narrogin ....	18,400	
8. Kelmscott ....	90,260	
9. Metropolitan (Collier, Peel Estate and Somerville) ....	33,650	
10. Harvey ....	226,650	
11. Pemberton ....	148,620	
12. Nannup ....	220,910	
13. Shannon River ....	132,250	
14. Kalgoorlie ....	5,250	
15. Wanneroo ....	176,360	
	<hr/>	1,848,300
General—Items not charged to Divisions—		
Salaries and Allowances ....	841,500	
Communications ....	27,550	
Incidentals ....	58,700	
Purchase of Land ....	90,000	
Plant and Equipment ....	321,000	
Plant Operating Costs ....	465,000	
Insurances ....	77,500	
Payroll Tax ....	60,000	
Training of Staff ....	27,500	
Research ....	76,000	
Buildings, including Housing ....	248,500	
Como Headquarters, Wages and Stores ....	17,210	
Fire Equipment—Purchase ....	55,100	
Fire Equipment—Maintenance ....	4,000	
Surveys and Working Plans ....	2,000	
Drafting ....	18,600	
Utilisation (Sawmills) ....	32,600	
	<hr/>	2,422,760
Special Reserve Funds—		
Fire Fighting Reserve ....	200,000	
	<hr/>	200,000
Gross Total, Expenditure ....	4,471,060	
Less amount provided from General Loan Fund ....	400,000	
	<hr/>	4,071,060
Gross Total Reforestation Fund Expenditure ....	<hr/>	<hr/>