

APPROPRIATION.

No. 97 of 1966.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and sixty-seven, and to supplement grants made by the present Parliament during its first Session in adjustment of the Vote "Advance to Treasurer, 1965-66," for charges during the Year ended the 30th day of June, 1966 ; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1964.

[Assented to 12th December, 1966.]

Preamble. *Most Gracious Sovereign,*

WE, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good

the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

1. This Act may be cited as the *Appropriation Act*, Short title.
1966-67.

2. There shall and may be issued and applied, for Application of moneys.
or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and sixty-seven, the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Ninety-one Million Two Hundred and Fifty-eight Thousand Dollars.

From Moneys to credit of the General Loan Fund, the sum of Thirty-one Million Four Hundred and Seventy Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Ten Million Dollars.

3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say:— Appropriation of Supplies. Schedule A.

From the Consolidated Revenue Fund the sum of One Hundred and Seventy-three Million Two Hundred and Fifty-eight Thousand Dollars.

From moneys to credit of the General Loan Fund the sum of Fifty-five Million Four Hundred and Seventy Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Fifteen Million Dollars.

Advance to
Treasurer.

(2) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote "Advance to Treasurer, 1965-66," for charges during the year ended the thirtieth day of June, one thousand nine hundred and sixty-six, that is to say :—

From Consolidated Revenue Fund the sum of Five Million Seventy-nine Thousand Two Hundred and Twenty-three Dollars Twenty-three Cents.

From the General Loan Fund the sum of Two Million Seven Hundred and Forty-eight Thousand Three Hundred and Fifty-four Dollars Thirty-seven Cents.

Schedules
B to F.

Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B. C. D. E. and F.

Approval of
Expenditure
under s. 41
of the
Forests Act,
1918-1964,
Schedule G.

4. An expenditure of Three Million Six Hundred and Sixty-six Thousand and Fifty Dollars on the several works and purposes enumerated in Schedule G to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1964, is hereby approved.

SCHEDULE A.

FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1967.

	\$	\$
<i>Consolidated Revenue Fund—</i>		
Under Act No. 1	42,000,000.00	
Under Act No. 32	40,000,000.00	
Under this Act	91,258,000.00	
Votes as per Estimates		173,258,000.00
<i>General Loan Fund—</i>		
Under Act No. 1	14,000,000.00	
Under Act No. 32	10,000,000.00	
Under this Act	31,470,000.00	
Votes as per Estimates		55,470,000.00
<i>Public Account Advance to Treasurer—</i>		
Under Act No. 1	5,000,000.00	
Under this Act	10,000,000.00	
		15,000,000.00
		243,728,000.00

SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1967, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY

Summary

	\$
Legislative Council	54,700
Legislative Assembly	77,700
Joint House Committee	98,000
Joint Printing Committee	73,000
Joint Library Committee	5,100
Premier, Treasurer and Minister for Tourists	20,883,180
Minister for Agriculture	3,634,000
Minister for Industrial Development and the North-West	10,382,130
Minister for Education and Native Welfare	37,765,820
Minister for Mines and Justice	4,390,400
Minister for Lands, Forests and Immigration	4,156,600
Minister for Works and Water Supplies	7,108,600
Minister for Local Government, Town Planning and Child Welfare	2,450,500
Chief Secretary and Minister for Police and Traffic	7,578,900
Minister for Housing and Labour	450,720
Minister for Health, Fisheries and Fauna	24,541,650
Public Utilities	49,607,000
Total	173,258,000

SCHEDULE C.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1967, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

Summary

	\$
Railways	11,476,000
State Electricity Commission	2,150,000
Public Works	23,056,616
North-West	5,089,384
Metropolitan Water Supply, Sewerage and Drainage	6,114,000
Mines	262,000
State Housing Commission	2,540,000
Agriculture	350,000
Forests	400,000
Fisheries	100,000
Industrial Development	400,000
Other State Undertakings	2,256,000
Sundries	1,276,000
Total	55,470,000

SCHEDULE D.

ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945-1960, and to other persons, or to create Suspense Accounts for the purchase of mechanical appliances, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1968. Provided that expenditure incurred for minor advances to other persons and balances on Suspense Accounts may be adjusted over such periods as the Treasurer may approve—\$15,000,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1966.

In Adjustment of the Appropriation "Advance to Treasurer," 1965-66.

SCHEDULE E.

CONSOLIDATED REVENUE FUND.

II.—LEGISLATIVE COUNCIL						\$	\$
<i>Salaries</i>							
Salaries and Allowances, etc. ....	....	....	....	....	....	1,087.97	
<i>Contingencies</i>							
Incidentals ....	....	....	....	....	....	748.83	
							1,836.80
Carried forward							1,836.80

	\$	\$
Brought forward ....	....	1,836.80
III.—LEGISLATIVE ASSEMBLY		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	1,325.71	
<i>Contingencies</i>		
Incidentals	700.30	
		2,026.01
IV.—JOINT HOUSE COMMITTEE		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc. ....	....	1,521.58
V.—JOINT PRINTING COMMITTEE		
<i>Contingencies</i>		
Incidentals ....	....	144.74
VI.—JOINT LIBRARY COMMITTEE		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	....	55.39
VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS		
Premier's Department		
<i>Salaries</i>		
Salaries and Allowances, etc.	4,470.89	
<i>Contingencies</i>		
Incidentals	12,857.00	
Travelling Concessions to Members of Parliament and Life Pass Holders	2,391.67	
Life Passes on Railways for Western Australian Victoria Cross Winners	150.00	
	19,869.56	
Treasury		
<i>Contingencies</i>		
Commission to Stamp Vendors	2,623.25	
Governor's Establishment		
<i>Salaries</i>		
Salaries and Allowances, etc.	578.98	
<i>Contingencies</i>		
Upkeep of Gardens (Including Wages)	221.21	
Incidentals	985.75	
	1,785.94	
Carried forward .....	....	5,584.52

	\$	\$
Brought forward .....	....	5,584.52
VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued		
London Agency		
<i>Salaries</i>		
Salaries and Allowances, etc.	13,000.77	
<i>Contingencies</i>		
Incidentals	9,751.81	
Fees for Inspection of Goods under Ident.	691.27	
Housekeeper, Cleaners, etc., Western Australia House	532.03	
Motor Car Expenses	4,109.02	
Agent General's Allowance for Entertainment Expenses	1,500.00	
Publicity and Exhibits	2,501.27	
Exchange of Officers	357.80	
Alterations and Improvements to Western Australia House	7,244.44	
	39,688.41	
Public Service Commissioner		
<i>Salaries</i>		
Salaries and Allowances, etc.	9,264.24	
Government Motor Car Service		
<i>Salaries</i>		
Salaries and Allowances, etc.	70.90	
<i>Contingencies</i>		
Wages and Overtime	2,514.23	
Purchase of Cars	3,109.68	
Reduced Rebates from other Departments	7,383.02	
	13,077.83	
Audit		
<i>Salaries</i>		
Salaries and Allowances, etc.	4,444.25	
<i>Contingencies</i>		
Incidentals	522.62	
	4,966.87	
Compassionate Allowances		
<i>Annual</i>		
Widow of the Late Constable Buzza	0.03	
Government Stores		
<i>Salaries</i>		
Salaries and Allowances, etc.	1,359.05	
Reduced Rebates by other Departments	1,038.04	
<i>Contingencies</i>		
Stationery for Departments	2,943.01	
Publications Indented for Departments	1,480.02	
	6,820.12	
Taxation		
<i>Contingencies</i>		
Amount Payable to Commonwealth Government for Collection of Taxes	57,065.74	
Carried forward .....	....	5,584.52

	\$	\$
Brought forward ....	....	5,584.52
VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued		
Superannuation Board		
<i>Salaries</i>		
Salaries and Allowances, etc.	3,430.24	
<i>Contingencies</i>		
Incidentals	240.47	
	3,670.71	
Government Printer		
<i>Salaries</i>		
Salaries and Allowances, etc.	37,575.68	
<i>Contingencies</i>		
Paper and Consumable Materials	75,534.63	
Replacement and Renewal of Plant and Machinery, Maintenance, Tools, etc.	4,962.99	
	118,073.30	
Miscellaneous Services		
<i>Benevolent Grants</i>		
Mental Health After Care Association	1,000.00	
Ngal-A. Home	9,000.00	
Paraplegic Association of W.A.	1,500.00	
Slow Learning Children's Group	3,680.00	
<i>Other Grants</i>		
Civil Rehabilitation Council	1,000.00	
Cobber's Club	200.00	
Commonwealth Parliamentary Association	3,000.00	
Congress (Xlth) of the Societies of Haematology and Blood Transfusion	1,500.00	
Grants to Theatre and Ballet Organisations	6,000.00	
Junior Farmers Movement	800.00	
Leonora Shire Council—Grant towards provision of new Shire Offices	5,000.00	
Library Board of Western Australia	10,900.00	
Lord Mayor's Food for India Appeal	1,000.00	
Museum of Western Australia	8,342.00	
National Trust of Australia (Western Australia)	2,680.00	
Sportsman's Organising Council—Refund of Taxes to W.A. Trotting Association	2,623.93	
University of Western Australia—Additional Grant	112,988.50	
University of Western Australia—Medical School	20,730.00	
<i>Subsidies</i>		
Dairy Cattle Compensation	126.00	
Rail Freight and Fare Concessions—Reimbursement to Railway Department of cost of Sundry Concessions	87,010.41	
Road Transport—Seasonal Services—Grains and Fertilizers and other items as may be authorised....	24,036.97	
Carried forward	303,117.81	5,584.52

Brought forward	\$	303,117.81	\$	5,584.52
VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS— <i>continued</i>				
Miscellaneous Services— <i>continued</i>				
Subsidies— <i>continued</i>				
Road Transport—Regular Services—General Goods		2,789.60		
Road Transport in place of rail services discontinued subsequent to April 1957—Seasonal services—Grains and Fertilizers and other items as may be authorised		990.68		
Grants for Maintenance and Improvement of Public Grounds				
National Parks Board		17,254.00		
King's Park Board		800.00		
Refunds				
Refunds of Revenue (not otherwise provided for)		21,034.85		
Sundry Services				
Building Societies Act and Housing Loan Guarantee Act—Administration Costs		258.00		
Departmental Advertising (not otherwise provided for)		15,297.28		
Discount and Expenses on Conversion Loans		8,127.11		
Ex Gratia Payment—College of Civil Aviation Ltd.		700.00		
Ex Gratia Payment—D. J. Hardingham		12.15		
Ex Gratia Payment—B. J. Kidd		1,119.54		
Ex Gratia Payment—Pingrup Hotel		191.87		
Ex Gratia Payment—Retired School Teachers		34,941.82		
Gold Stealing Detection—Contribution to Chamber of Mines		0.17		
Government Stores—Adjustments and Stocktaking Deficiencies		328.71		
Interest and Exchange (not otherwise provided for)		13,636.62		
Loan Management Expenses		1,957.13		
Mechanical Appliances—Amount transferred to a Trust Fund for the purchase of Accounting Machines, etc.		50,000.00		
Members of Parliament—Visits to North-West and Kimberleys		21,584.24		
Metropolitan (Perth) Passenger Transport Trust—Recoup of Losses		125,000.00		
Passenger Shelter Sheds		1,574.09		
Pay Roll Tax		88,082.65		
Rural Bank—Recoup of cost of administering Government Agency Section		4,373.00		
School Children's Fare Concessions—Reimbursement to Metropolitan (Perth) Passenger Transport Trust		41,875.00		
State Electricity Commission—Board Services and Registration Fees		369.51		
State Building Supplies—Employees Leave Entitlement		4,783.10		
Transfer to Consolidated Revenue Fund of Grant towards Deficit in 1963/64 and which is included in the Special Grant for 1965/66 under Sec. 96 of the Constitution		245,639.52		
Travel Concessions for Pensioners—Reimbursement to Railways Department		20,447.00		
Travel Concessions for Pensioners—Reimbursement to Metropolitan (Perth) Passenger Transport Trust		37,418.00		
Workers Compensation Board—Contribution towards Administration Expenses		612.01		
		1,064,315.46		
Total VII—Premier, Treasurer and Minister for Tourists				1,341,221.46
Carried forward				1,346,805.98

	\$	\$
Brought forward		1,346,805.98
VIII.—MINISTER FOR AGRICULTURE		
Agriculture		
<i>Contingencies</i>		
General Expenses of Administration	31,252.78	
Research Stations	4,496.37	
Soil Conservation	2,882.91	
Weed Control—Crown Lands	265.40	
Vermin Control—Crown Lands	887.53	
Assistance to Agriculture	2,757.36	
Cattle Industry Compensation Fund	18,003.63	
	60,545.98	
College of Agriculture		
<i>Salaries</i>		
Reduced Rebates	494.57	
Agriculture Protection Board		
<i>Salaries</i>		
Salaries and Allowances, etc.	9,045.72	
<i>Contingencies</i>		
Incidentals	2,566.64	
	11,612.36	
Total VIII.—Minister for Agriculture		72,652.91
IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST		
Industrial Development		
<i>Contingencies</i>		
Incidentals	42,006.03	
Freight Concessions to Decentralised Industries	8,560.35	
Collie Grain Distillery Maintenance	171.54	
Welshpool Industries		
Salaries and Wages, etc.	24.44	
Running costs for Boilers—Fuel, Water, Electric Power, etc....	106.39	
	50,868.75	
North-West Agriculture		
Salaries and Allowances, etc.	8,475.05	
Banana Industry Compensation Fund	7,232.99	
Ord River—Services for Farmers	579.22	
	16,287.36	
Country Water Supplies, Sewerage, Drainage and Irrigation		
Salaries and Allowances, etc.	3,489.82	
Operating Expenses—Reticulated Schemes	47,990.15	
Operating Expenses—Irrigation	28,486.88	
Operating Expenses—Sewerage	511.16	
River Gauging and Investigations	4,855.43	
Interest and Sinking Fund on Debentures	0.34	
	85,333.78	
Carried forward		1,419,458.89

	\$	\$
Brought forward		1,419,458.89
IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST—<i>continued</i>		
Crown Law		
Inquests	858.91	
Witnesses and Jurors	1,449.45	
Incidentals	9,407.03	
	11,715.39	
Education		
Salaries and Allowances, etc.	32,993.72	
Scholarships and Allowances	17,656.61	
	50,650.33	
Lands and Surveys		
Exmouth Township—Local Authority Rates	3,724.00	
Medical		
Subsidy to Australian Medical Service (Flying Doctor)	401.74	
Hospital Fund Allocation	25,822.75	
	26,224.49	
Mines		
Salaries and Allowances, etc.	7,316.80	
Incidentals	627.27	
	7,944.07	
Native Welfare		
Amount required for Services for the year	33,110.00	
Police		
Salaries and Allowances, etc.	16,986.00	
Public Health		
Salaries and Allowances, etc.	1,748.94	
Sundry Services	7,053.54	
	8,802.48	
Public Works		
Salaries and Allowances, etc.	3,489.82	
Repairs and Maintenance North-West Harbours, Buoys, Jetties, Tramways, Rolling Stock and other Works as may be required	97,842.68	
	101,332.50	
General		
Salaries and Incidentals, including Travelling, Postages, etc., and Expenses of the Hon. Minister for the North-West	20,001.33	
Air Transport of Perishable Goods to Remote Centres	213.87	
Students' Fares to Remote Centres	1,089.51	
	21,304.71	
Total IX.—Minister for Industrial Development and the North-West		434,283.86
Carried forward		1,853,742.75

Brought forward	....	....	\$	....	\$	1,853,742.75
X.—MINISTER FOR EDUCATION AND NATIVE WELFARE						
Education						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	....	448,180.34	
Reduced Rebates from Child Welfare Department	....	....	....	....	448.27	
<i>Contingencies</i>						
Incidentals	....	....	....	....	26,025.69	
Technical Education	....	....	....	....	61,024.17	
Agricultural Education	....	....	....	....	7,436.27	
Teacher Training	....	....	....	....	3,814.85	
Visual Education	....	....	....	....	2,967.98	
Arts and Crafts	....	....	....	....	8,466.01	
Subsidies and Grants as may be Authorised	....	....	....	....	1,203.32	
Teachers Tribunal	....	....	....	....	248.80	
					559,815.70	
Native Welfare						
<i>Salaries and Contingencies</i>						
Amount required for Services for the Year	....	....	....	....	30,890.00	
Total X.—Minister for Education and Native Welfare				....	....	590,705.70
XI.—MINISTER FOR MINES AND JUSTICE						
Mines						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	....	13,098.66	
Reduced Rebates from other Departments	....	....	....	....	4,800.00	
<i>Contingencies</i>						
Survey of Leases and Areas (including Wages of Survey Assistants, etc.), Refunds of Revenue, including Survey Fees, Exemption Fees, also Surveys on Goldfields	....	....	....	....	10,668.48	
Miners Phthisis Act Compensation	....	....	....	....	138.90	
Incidentals	....	....	....	....	18,136.43	
Exploratory Drilling	....	....	....	....	10,966.53	
Mining Advisory Committee—Fees and Expenses	....	....	....	....	3,262.42	
					61,071.42	
Crown Law Offices						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	....	85,806.70	
<i>Contingencies</i>						
Incidentals	....	....	....	....	578.54	
Inquests	....	....	....	....	2,317.54	
Court Reporting	....	....	....	....	6,387.50	
Witnesses and Jurors, Supreme Court and Quarter and Petty Sessions	....	....	....	....	3,390.29	
Land Titles Office—Incidentals	....	....	....	....	9,640.08	
					108,120.65	
Carried forward				....	....	2,444,448.45

	\$	\$
Brought forward .....	....	2,444,448.45
XI.—MINISTER FOR MINES AND JUSTICE—Continued		
Licensing		
<i>Salaries</i>		
Salaries and Allowances, etc.	442.19	
<i>Contingencies</i>		
Incidentals	62.71	
	504.90	
Total XI.—Minister for Mines and Justice .....	....	169,696.9
 XII.—MINISTER FOR LANDS, FORESTS AND IMMIGRATION		
Lands and Surveys		
<i>Contingencies</i>		
Survey Expenses	18,222.97	
Immigration Expenses	95,158.21	
	113,381.18	
Forests		
<i>Salaries</i>		
Reduced Proportion Chargeable to Reforestation Fund	26,957.37	
<i>Contingencies</i>		
Incidentals	2,216.00	
Direct Conversion of Pine	3,136.21	
	32,309.58	
Bush Fires Board		
<i>Salaries</i>		
Salaries and Allowances, etc.	5,023.47	
<i>Contingencies</i>		
Incidentals	1,854.45	
	6,877.92	
Total XII.—Minister for Lands, Forests and Immigration .....	...	152,568.08
Carried forward .....	...	2,766,714.10

	\$	\$
Brought forward		2,766,714.10
XIII.—MINISTER FOR WORKS AND WATER SUPPLIES		
Public Works and Buildings		
<i>Salaries</i>		
Reduced Rebates	105,955.60	
<i>Contingencies</i>		
Works		
Insurance on Motor Vehicles	1,448.00	
Rents for Office Accommodation, Mining Registrar's Quarters, School Buildings, etc.	8,613.60	
Other Services		
Minor Improvements, Maintenance and Removal of Electric Light, Motors, Telephonettes, Bells and Apparatus generally for all Government Departments	21,158.41	
Buildings		
Repairs, Maintenance and Minor Improvements to Public Buildings and Rented Premises	34,864.77	
Furniture and Equipment	5,744.84	
Upkeep of Vice-Regal Residence and Equipment	641.66	
	178,426.88	
Harbour and Light and Jetties		
Harbour and Light		
<i>Salaries</i>		
Salaries and Allowances, etc.	5,921.52	
<i>Jetties and Tramways</i>		
Wharfingers, Jetty and Tramway Wages Generally	152,417.57	
<i>Contingencies</i>		
Jetty and Tramway Working Expenses, Jetty Claims and Rebate of Handling Charges	5,258.97	
	163,598.06	
Total XIII.—Minister for Works and Water Supplies .....	....	342,024.94
XIV.—MINISTER FOR LOCAL GOVERNMENT, TOWN PLANNING AND CHILD WELFARE		
Town Planning		
<i>Salaries</i>		
Reduced Rebates from Main Roads Department	2,370.00	
Carried forward .....	....	3,108,739.04

	\$	\$
Brought forward		3,108,739.04
XIV.—MINISTER FOR LOCAL GOVERNMENT, TOWN PLANNING AND CHILD WELFARE—<i>continued</i>		
Child Welfare and Outdoor Relief		
<i>Contingencies</i>		
Outdoor Relief (Welfare and Assistance Act)	937.90	
Total XIV.—Minister for Local Government, Town Planning and Child Welfare .... ..	....	3,307.90
XV.—CHIEF SECRETARY AND MINISTER FOR POLICE AND TRAFFIC		
Chief Secretary		
<i>Salaries</i>		
Salaries and Allowances, etc.	7,242.84	
<i>Contingencies</i>		
Incidentals	3,194.58	
Correspondence Despatch	753.06	
	11,190.48	
Observatory		
<i>Contingencies</i>		
Incidentals	620.91	
Police		
<i>Salaries</i>		
Salaries and Allowances, etc.	36,954.77	
Total XV.—Chief Secretary and Minister for Police and Traffic		48,766.16
XVI.—MINISTER FOR HOUSING AND LABOUR		
State Housing Commission		
<i>Salaries</i>		
Salaries and Allowances, etc.	62,886.01	
Less Transfer to State Housing Commission	62,886.01	
	Nil	
Labour		
<i>Salaries</i>		
Salaries and Allowances, etc.	566.69	
Industrial Commission		
<i>Salaries</i>		
Salaries and Allowances, etc.	4,638.16	
<i>Contingencies</i>		
Incidentals	3,421.98	
	8,060.14	
Carried forward		3,160,813.10

	\$	\$
Brought forward ....	....	3,160,813.10
XVI.—MINISTER FOR HOUSING AND LABOUR—Contd.		
Scaffolding		
<i>Salaries</i>		
Salaries and Allowances, etc.	1,898.38	
<i>Contingencies</i>		
Incidentals	987.98	
	2,886.36	
Weights and Measures		
<i>Salaries</i>		
Salaries and Allowances, etc.	3,340.27	
State Insurance Office		
<i>Salaries</i>		
Salaries and Allowances, etc.	4,362.01	
Less Additional Rebates	4,362.01	
	Nil	
Total XVI.—Minister for Housing and Labour ....	....	14,853.46
XVII.—MINISTER FOR HEALTH, FISHERIES AND FAUNA		
Medical		
<i>Salaries</i>		
Salaries and Allowances, etc.	454.74	
<i>Contingencies</i>		
Subsidies to Doctors and Nurses	3,233.98	
Hospital Fund Allocation	182,421.55	
	186,110.27	
Homes		
<i>Salaries</i>		
Salaries and Allowances, etc.	7,268.01	
<i>Contingencies</i>		
Sundry Services	6,585.44	
	13,853.45	
Public Health		
<i>Contingencies</i>		
Epidemiology	431.72	
Laboratories....	8,049.99	
	8,481.71	
Total XVII.—Minister for Health, Fisheries and Fauna ....	....	208,445.43
Carried forward ....	....	3,884,111.99

Brought forward	\$	\$
	....	3,384,111.99
PUBLIC UTILITIES		
State Abattoirs and Saleyards		
<i>Salaries</i>		
Salaries and Allowances, etc.	428.08	
<i>Contingencies</i>		
Operating and General Expenses, including Payroll Tax	39,496.07	
	39,924.15	
Railways		
Railways Commission Secretary's and Accounts and Audit Branches	5,862.26	
Reduced Amount recoverable from General Loan Fund and other Votes	56.00	
Traffic Branch	486,145.98	
Refreshment Services	27,882.94	
Road Services	86,515.06	
Mechanical Branch—Reduced Amount Recoverable from General Loan Fund and other Votes	16.69	
Motive Power	707,379.93	
Civil Engineering Branch	125,530.10	
Stores Branch	35,136.31	
Workers' Compensation	22,862.97	
Depreciation of Munitions Annexe	3,453.00	
	1,500,841.24	
Country Water Supplies, Sewerage, Drainage and Irrigation		
<i>Country Water Supplies</i>		
Salaries and Allowances, etc.	20,551.14	
Operating Expenses—Other Hydraulic Undertakings	14,648.81	
Western Australian (South-West Region Water Supplies) Agreement Act, 1965—Interest	1,990.07	
<i>Country Towns Sewerage</i>		
Salaries and Allowances, etc.	1,938.77	
Incidentals and Revaluations	1,406.41	
<i>Country Drainage and Irrigation</i>		
Salaries and Allowances, etc.	3,877.57	
Operating Expenses—Revenue Producing Concerns	70,333.09	
Investigation, Research, Survey and River Gauging	39,599.99	
	154,345.85	
Total Public Utilities	....	1,695,111.24
Total Consolidated Revenue Fund	....	5,079,223.23

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1966

In Adjustment of the Appropriation "Advance to Treasurer," 1965-66

SCHEDULE F

GENERAL LOAN FUND

Railways	Authorised by Loan Acts	Loan Suspense
	\$	\$
Additions and Improvements to Opened Railways	282,003.61	
Cockburn Cement Co. Railway, including Land Resumption and Survey	506.07	
Kwinana—Deviation for Alumina Works, Kwinana-Mundijong- Jarrahdale Railway, including Land Resumption and Survey	6,733.25	
Narrow Gauge Works associated with Standardisation	281,770.75	
	571,013.68	
Public Works		
Bunbury Harbour Works	54,160.52	
Busselton Harbour Works	5,131.27	
Improvements to Harbours and Rivers	32,268.82	
Country Areas and Towns Water Supply and Loans to Local Authorities and Water Boards	97,367.30	
Hospital Buildings—including Furniture and Equipment, New Buildings	103,201.68	
Other Buildings, including Furniture and Equipment, New Buildings	253,093.87	
Salaries and Incidentals	56,142.21	
	601,365.67	
North-West		
Additions and Improvements to Jetties, Tramways and Rolling Stock	113,437.55	
Electricity to Government Establishments	16,484.41	
Exmouth Township Development	52.00	
Native Welfare Buildings, including Furniture and Equipment, New Buildings	17,920.64	
Police Buildings, including Furniture and Equipment, New Buildings	10,986.44	
Salaries and Incidentals	4,347.36	
	163,228.40	
Carried forward	1,335,607.75	

SCHEDULE F—*continued*GENERAL LOAN FUND—*continued*

	Authorised by Loans Acts \$	Loan Suspense \$
Brought forward	1,335,607.75	
State Housing Commission		
Capital	501,924.00	
Advances for Housing of Government Employees	150,000.00	
	651,924.00	
Agriculture		
Development of Agriculture	793.22	
Industrial Development		
Assistance to Industry, including Purchase of Land	508.56	
Other State Undertakings		
Charcoal Iron and Steel Industry	38,102.32	351,897.68
Country High School Hostels Authority	878.61	
Fremantle Port Authority	133,817.58	16,182.42
University of Western Australia	54,261.32	
Western Australian Tourist Development Authority	18,200.00	
	245,259.83	368,080.10
Sundries		
Loans and Grants to Local Authorities and Other Public Bodies	90,243.58	
Loan Flotation Expenses and Discounts	39,857.28	
Payments to meet Demands arising from Guarantees, Industry (Advances) Act, 1947	10,447.17	5,632.88
	140,548.03	5,632.88
	2,374,641.39	373,712.98
	\$2,748,354.37	

SCHEDULE G

FORESTS ACT, 1918-1964 (Section 41)

*Allocation of Expenditure for the Improvement and Reforestation of State Forests
for the Year ending 30th June, 1967*

Divisions—	\$	\$
1. Busselton	135,115	
2. Mundaring	73,850	
3. Dwellingup	99,800	
4. Collie	166,910	
5. Kirup	139,245	
6. Manjimup	153,560	
7. Narrogin	71,400	
8. Gleneagle	110,050	
9. Metropolitan (Collier, Peel Estate and Somerville)	30,410	
10. Harvey	164,930	
11. Pemberton	129,050	
12. Nannup	197,600	
13. Shannon River	112,020	
14. Kalgoorlie	5,230	
15. Wanneroo	165,980	
	<hr/>	1,755,150
General—Items not charged to Divisions—		
Salaries and Allowances	723,600	
Communications	17,000	
Incidentals	48,800	
Purchase of Land	130,000	
Plant and Equipment	357,000	
Plant and Operating Costs and Petrol, Oils and Lubricants	430,000	
Insurances	46,500	
Payroll Tax	56,000	
Training of Staff	6,400	
Research	57,000	
Research Building	110,000	
Como Headquarters, Wages and Stores	16,200	
Fire Equipment—Purchase	22,000	
Fire Equipment—Maintenance	10,000	
Surveys and Working Plans	4,300	
Drafting	14,100	
Utilisation (Sawmills)	61,000	
	<hr/>	2,109,900
Special Reserve Funds—		
Fire Fighting Reserve	201,000	
	<hr/>	201,000
Gross Total, Expenditure		4,066,050
Less amount provided from General Loan Fund		400,000
		<hr/>
Gross Total Reforestation Fund Expenditure		3,666,050
		<hr/>