

## APPROPRIATION.

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No. 111 of 1965.

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**AN ACT** to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and sixty-six, and to supplement grants made by the last Parliament during its third Session in adjustment of the Vote "Advance to Treasurer, 1964-65," for charges during the Year ended the 30th day of June, 1965 ; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1954.

[Assented to 17th December, 1965.]

*Most Gracious Sovereign,*

*Preamble.*

**WE**, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good

the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

**Short title.** 1. This Act may be cited as the *Appropriation Act, 1965-66.*

**Application of moneys.** 2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and sixty-six, the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Forty-one Million Four Hundred and Thirty-one Thousand and Forty-four Pounds.

From Moneys to credit of the General Loan Fund, the sum of Fifteen Million and Fifty-five Thousand Pounds.

From the Public Account for Advance to Treasurer the sum of Five Million Pounds.

**Appropriation of Supplies. Schedule A.** 3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say:—

From the Consolidated Revenue Fund the sum of Seventy-nine Million Four Hundred and Thirty-one Thousand and Forty-four Pounds.

From moneys to credit of the General Loan Fund the sum of Twenty-six Million and Fifty-five Thousand Pounds.

From the Public Account for Advance to Treasurer the sum of Seven Million Pounds, and

(2) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote "Advance to Treasurer, 1964-65," for charges during the year ended the thirtieth day of June, one thousand nine hundred and sixty-five, that is to say :—

Advance to  
Treasurer.

From Consolidated Revenue Fund the sum of Two Million Six Hundred and Ninety-four Thousand and Twenty-one Pounds Twelve Shillings and Eight Pence.

From the General Loan Fund the sum of Two Million One Hundred and Fifty-six Thousand Six Hundred and Thirteen Pounds Five Shillings and One Penny.

Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B. C. D. E. and F.

Schedules  
B to F.

4. An expenditure of One Million Six Hundred and Forty-six Thousand Six Hundred and Fifty Pounds on the several works and purposes enumerated in Schedule G to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1954, is hereby approved.

Approval of  
Expenditure  
under s. 41  
of the  
Forests Act,  
1918-1954.  
Schedule G

## SCHEDULE A.

FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1966.

	£	s.	d.	£	s.	d.
<i>Consolidated Revenue Fund—</i>						
Under Act No. 1	20,000,000	0	0			
Under Act No. 46	18,000,000	0	0			
Under this Act	41,431,044	0	0			
Votes as per Estimates				79,431,044	0	0
<i>General Loan Fund—</i>						
Under Act No. 1	6,000,000	0	0			
Under Act No. 46	5,000,000	0	0			
Under this Act	15,055,000	0	0			
Votes as per Estimates				26,055,000	0	0
<i>Public Account Advance to Treasurer—</i>						
Under Act No. 1	2,000,000	0	0			
Under this Act	5,000,000	0	0			
				7,000,000	0	0
				112,486,044	0	0

## SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1966, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY

*Summary*

	£
Legislative Council	20,039
Legislative Assembly	26,544
Joint House Committee	45,644
Joint Printing Committee	35,238
Joint Library Committee	2,209
Premier, Treasurer and Minister for Tourists	9,601,066
Minister for Agriculture	1,696,842
Minister for Industrial Development and the North-West	4,878,510
Minister for Education and Native Welfare	17,221,630
Minister for Mines and Justice	1,856,743
Minister for Lands, Forests and Immigration	1,882,948
Minister for Works and Water Supplies	3,110,422
Minister for Local Government, Town Planning and Child Welfare	1,156,600
Chief Secretary and Minister for Police and Traffic	3,362,184
Minister for Housing and Labour	197,169
Minister for Health, Fisheries and Fauna	11,795,361
Public Utilities	22,541,895
Total	79,431,044

## SCHEDULE C.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1966, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

<i>Summary</i>		£
Railways	.....	5,085,000
State Electricity Commission	.....	650,000
Public Works	.....	12,847,004
North-West	.....	1,881,996
Metropolitan Water Supply, Sewerage and Drainage	.....	3,000,000
Mines	.....	168,000
State Housing Commission	.....	250,000
Agriculture	.....	250,000
Forests	.....	180,000
Fisheries	.....	58,000
Industrial Development	.....	200,000
Lands and Surveys	.....	24,000
Other State Undertakings	.....	553,000
Sundries	.....	908,000
Total	.....	26,055,000

## SCHEDULE D.

## ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945-1960, and to other persons, or to create Suspense Accounts for the purchase of mechanical appliances, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1967. Provided that expenditure incurred for minor advances to other persons and balances on Suspense Accounts may be adjusted over such periods as the Treasurer may approve—£7,000,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1965.

*In Adjustment of the Appropriation "Advance to Treasurer," 1964-65.*

## SCHEDULE E.

## CONSOLIDATED REVENUE FUND.

II.—LEGISLATIVE COUNCIL		£	s.	d.	£	s.	d.
<i>Salaries</i>							
Salaries and Allowances, etc.	.....	612	7	2			
<i>Contingencies</i>							
Incidentals	.....	600	0	0			
Members' Postages and Telephones	.....	82	5	10			
					1,294	13	0
Carried forward	.....				1,294	13	0

	£	s.	d.	£	s.	d.
Brought forward	....	....	....	1,294	13	0
<b>III.—LEGISLATIVE ASSEMBLY</b>						
<i>Salaries</i>						
Salaries, Wages and Allowances, etc.	....	....	....	758	0	6
<i>Contingencies</i>						
Members' Postage and Telephones	....	....	....	144	19	9
				903	0	3
<b>IV.—JOINT HOUSE COMMITTEE</b>						
<i>Salaries</i>						
Salaries, Wages and Allowances, etc.	....	....	....	....	1,355	13
<b>V.—JOINT PRINTING COMMITTEE</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	343	15	0
<i>Contingencies</i>						
Incidentals	....	....	....	638	14	3
				982	9	3
<b>VI.—JOINT LIBRARY COMMITTEE</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	10	10	6
<i>Contingencies</i>						
Grant to Library and Incidentals	....	....	....	35	2	7
				45	13	1
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS</b>						
<b>Premier's Department</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	1,753	15	2
<i>Contingencies</i>						
Royal and Other Commissions of Inquiry	....	....	....	1,307	16	2
Travelling Concessions to Members of Parliament and Life Pass Holders	....	....	....	254	17	4
Ministerial and Parliamentary Visits and State Ceremonials	....	....	....	2,543	0	3
Entertaining Distinguished Visitors	....	....	....	318	17	11
State Civil Emergency Service	....	....	....	4,621	5	11
				10,799	12	9
<b>Treasury</b>						
<i>Contingencies</i>						
Incidentals	....	....	....	1,930	18	11
Commission to Stamp Vendors	....	....	....	87	15	9
				2,018	14	8
<b>Governor's Establishment</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	206	10	10
<i>Contingencies</i>						
Incidentals	....	....	....	637	9	8
Allowance to Governor	....	....	....	1,340	3	1
				2,184	3	7
Carried forward	....	....	....	....	4,581	9

	£	s.	d.	£	s.	d.
Brought forward	....	....	....	....	....	....
				4,581	9	0
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>						
<b>London Agency</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	2,147	1	11
<i>Contingencies</i>						
Incidentals	....	....	....	593	10	5
Upkeep of Savoy House	....	....	....	332	10	0
Housekeeper, Cleaners, etc., Savoy House	....	....	....	57	7	8
Motor Car Expenses	....	....	....	163	17	6
Agent General's Allowance for Entertainment Expenses	....	....	....	80	12	10
Publicity and Exhibits	....	....	....	284	11	11
				3,659	12	3
<b>Public Service Commissioner</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	1,061	16	5
<i>Contingencies</i>						
Incidentals	....	....	....	378	9	0
				1,440	5	5
<b>Government Motor Car Service</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	28	6	2
<i>Contingencies</i>						
Wages and Overtime	....	....	....	956	11	1
Purchase of Cars	....	....	....	2,813	15	9
				3,798	13	0
<b>Government Stores</b>						
<i>Salaries</i>						
Reduced Rebates	....	....	....	1,425	17	8
<i>Contingencies</i>						
Incidentals	....	....	....	1,055	10	10
Wages and Other	....	....	....	1,223	17	10
Publications Indented for Departments	....	....	....	1,493	14	10
				5,199	1	2
<b>Taxation</b>						
<i>Contingencies</i>						
Amount Payable to Commonwealth Government for Collection of Taxes	....	....	....	4,501	12	6
Carried forward	....	....	....	....	....	....
				4,581	9	0

	£	s.	d.	£	s.	d.
Brought forward .....				4,581	9	0
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>						
<b>Superannuation Board</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	68	18	10			
<b>Government Printer</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	5,699	8	7			
<i>Contingencies</i>						
Incidentals .....	54	5	10			
	5,753	14	5			
<b>Miscellaneous Services</b>						
<i>Salaries and Incidentals</i>						
Telephone Switchboard—Central Government Buildings .....	682	11	11			
Minister for Transport—Office Expenses .....	439	0	2			
<i>Benevolent Grants</i>						
Civilian Maimed and Limbless Association of W.A. ....	1,000	0	0			
Kindergarten Union .....	3,800	0	0			
Maimed and Limbless Ex-Servicemen's Association of W.A. ....	250	0	0			
Old Peoples' Welfare Council of W.A. ....	500	0	0			
Paraplegics' Association .....	500	0	0			
Returned Servicemen's League—War Veteran's Home .....	700	0	0			
St. John Ambulance Association .....	500	0	0			
Slow Learning Children's Group .....	30	0	0			
Spastic Welfare Association .....	910	0	0			
Surf Life Saving Association .....	450	0	0			
W.A. Blinded Ex-Servicemen's Association .....	500	0	0			
<i>Other Grants</i>						
Australian Asian Association .....	125	0	0			
Australian Institute of Management .....	250	0	0			
Australian Red Cross Blood Transfusion Service .....	1,166	8	4			
Citizens' Advice Bureau .....	16	17	0			
Country High Schools Hostels Authority—Grant for Expenses	119	19	11			
Dumbleyung Shire Council—Grant towards Cost of World						
Water Speed Record .....	500	0	0			
Fremantle and Districts War Memorial Aquatic Centre Appeal						
—Refund of Taxes to Fremantle Trotting Club .....	1,423	7	11			
Junior Farmers Movement .....	800	0	0			
Local Government Week .....	250	0	0			
Lord Mayor's Distress Relief Fund—Refund of Taxes to						
W.A.T.C. and W.A.T.A. ....	205	10	4			
Marriage Guidance Council .....	500	0	0			
Murray Shire Council for Foreshore and River Improvement	10	10	0			
Museum of Western Australia .....	2,627	0	0			
National Safety Council—Water Safety Division .....	2,000	0	0			
Patch Theatre .....	350	0	0			
Physiotherapists' Registration Board .....	200	0	0			
Sportsmen's Organising Council—Refund of Taxes to W.A.						
Trotting Association .....	1,312	1	5			
University of Western Australia—Additional Grant .....	157,359	0	0			
University of Western Australia—Medical School .....	49,617	0	0			
University of Western Australia—Queen Elizabeth II Research						
Fellowship in Agriculture .....	214	15	5			
Carried forward .....	229,359	2	5	4,581	9	0



	£	s.	d.	£	s.	d.
Brought forward	229,359	2	5	4,581	9	0
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>						
<i>Miscellaneous Services—continued</i>						
<i>Other Grants—continued</i>						
West Australian Small-bore Rifle Association Inc.	150	0	0			
Western Australian Permanent Building Societies' Association	200	0	0			
Western Australian Symphony Orchestra	26	13	4			
Winston Churchill Memorial Trust	15,000	0	0			
Winston Churchill Memorial Trust—Refund of Taxes to W.A.T.A.	1,578	6	2			
Winston Churchill Memorial Trust—Refund of Taxes to W.A.T.C.	572	13	4			
Youth Council of W.A.	500	0	0			
<i>Subsidies</i>						
Rail Freight and Fare Concessions—Reimbursement to Railway Department of Cost of Sundry Concessions	15,951	13	9			
<i>Grants for Maintenance and Improvement of Public Grounds</i>						
Kings Park Board	3,151	0	0			
<i>Sundry Services</i>						
Carnarvon High School Hostel	1,013	0	0			
Commonwealth Grants Commission—Expenditure arising out of Hearings and Inspections	393	14	9			
Dairy Farms Improvement Scheme—Excess Cost of Clearing	1,798	7	11			
Departmental Advertising (not otherwise provided for)	5,136	3	8			
Ex Gratia Payment—F. Gamble	120	17	6			
Ex Gratia Payment—Estate of Mary A. Cowle (deceased)	125	3	4			
Government Employees' Promotion Appeal Board—Fees and Inspections	258	14	5			
Government Stores—Adjustments and Stocktaking Deficiencies	5	5	10			
Loan Management Expenses	6,252	12	3			
Metropolitan (Perth) Passenger Transport Trust—Recoup of Losses	60,000	0	0			
Pay Roll Tax	12,121	8	6			
Railways—Recoup of Operating Loss on Re-opened Lines	2,389	0	0			
School Children's Fare Concessions—Reimbursement to Metropolitan (Perth) Passenger Transport Trust	9,554	0	0			
State Electricity Commission—Board Services and Registration Fees	271	13	8			
South-West Floods, 1964	10,797	1	7			
Travel Concessions for Pensioners—Reimbursement to Metropolitan (Perth) Passenger Transport Trust	1,348	0	0			
War Service Land Settlement Scheme—State's Share of Losses	179,615	2	10			
Workers' Compensation Act—Insurance Premiums	6,666	8	2			
	564,354	3	5			
Total VII.—Premier, Treasurer and Minister for Tourists					603,778	12 0
Carried forward					608,360	1 0

	£	s.	d.	£	s.	d.
Brought forward				608,360	1	0
<b>VIII.—MINISTER FOR AGRICULTURE</b>						
<b>Agriculture</b>						
<i>Salaries</i>						
Reduced Recoups from Trust, Commonwealth and General Loan Funds	10,644	10	2			
<i>Contingencies</i>						
General Expenses of Administration	766	10	2			
Research Stations	6,110	10	10			
Soil Conservation	680	2	10			
Beef Cattle Compensation Fund	13,430	8	3			
	31,632	2	3			
<b>College of Agriculture</b>						
<i>Contingencies</i>						
Incidentals	9,067	15	10			
<b>Agriculture Protection Board</b>						
<i>Contingencies</i>						
Incidentals	26,146	0	8			
Less Rebates from Agriculture Protection Board Fund	26,146	0	8			
	Nil					
Total VIII.—Minister for Agriculture				40,699	18	1
<b>IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST</b>						
<b>Industrial Development</b>						
<i>Contingencies</i>						
Incidentals	2,607	15	3			
<b>North-West</b>						
<b>Agriculture</b>						
Salaries and Allowances, etc.	5,133	15	4			
Incidentals	1,234	15	0			
Banana Industry Compensation Fund	491	7	0			
Rice Investigations	9,004	19	7			
	15,864	16	11			
<b>Country Water Supplies, Sewerage, Drainage and Irrigation</b>						
Operating Expenses—Reticulated Schemes	33,386	10	2			
Operating Expenses—Irrigation	51,993	0	2			
Assistance and Advances to Kimberley Cattle Stations for Additional Watering Points	7,069	1	6			
	92,448	11	10			
Carried forward				649,059	19	1

	£	s.	d.	£	s.	d.
Brought forward				649,059	19	1
<b>IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST—continued</b>						
<b>Crown Law</b>						
Salaries and Allowances, etc.	2,958	7	9			
Inquests	47	1	6			
Circuit Courts	113	1	10			
Incidentals	2,417	15	6			
	5,536	6	7			
<b>Education</b>						
Salaries and Allowances, etc.	42,757	5	9			
<b>Fisheries</b>						
Salaries and Allowances, etc.	45	19	4			
<b>Medical</b>						
Salaries and Allowances, etc.	5,597	1	6			
<b>Mines</b>						
Salaries and Allowances, etc.	7,833	16	11			
Incidentals	6,393	3	7			
	14,227	0	6			
<b>Police</b>						
Salaries and Allowances, etc.	2,998	0	0			
Contingencies	6,454	11	1			
	9,452	11	1			
<b>Prisons</b>						
Salaries and Allowances, etc.	2,590	8	7			
Sundry Services	105	4	1			
	2,695	12	8			
<b>Public Works</b>						
Rents for Office Accommodation, etc., North-West	27	15	9			
Furniture and Equipment	5,463	2	6			
Broome Jetty Agreement—Interest and Principal	6,237	9	7			
Derby Jetty Agreement—Interest and Principal	7,992	9	2			
	19,720	17	0			
<b>General</b>						
Salaries and Incidentals, including Travelling, Postages, etc., and Expenses of the Hon. Minister for the North-West	4,116	19	1			
Air Transport of Perishable Goods to Northern Centres	7,093	9	1			
State Shipping Service—Loss	165,404	17	7			
Students' Fares to Northern Centres	5,053	0	6			
	181,668	6	3			
Total IX.—Minister for Industrial Development and the North-West				392,622	4	8
Carried forward				1,041,682	3	9

	£	s.	d.	£	s.	d.
Brought forward				1,041,682	3	9
<b>X.—MINISTER FOR EDUCATION AND NATIVE WELFARE</b>						
<b>Education</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	665,109	8	11			
<i>Contingencies</i>						
Teacher Training	10,019	10	2			
Child Guidance	333	0	1			
Publications	31	17	7			
Transport of Children	42,360	15	10			
Subsidies and Grants as may be Authorised	466	10	3			
School Stock	1,783	19	8			
	721,105	2	6			
Total X.—Minister for Education and Native Welfare				721,105	2	6
<b>XI.—MINISTER FOR WORKS, WATER SUPPLIES AND LABOUR</b>						
<b>Public Works and Buildings</b>						
<i>Salaries</i>						
Reduced Rebates	565	9	0			
<i>Contingencies</i>						
<b>Works</b>						
Rents for Office Accommodation, Mining Registrar's Quarters, School Buildings, etc.	8,901	11	11			
Rates on Revenue Producing Properties	1,702	19	0			
<b>Harbours and Rivers</b>						
Fremantle North and South Slipways—Operating Expenses, including Salaries Rebated to Item 1	11,759	15	10			
<b>Other Services</b>						
Minor Improvements, Maintenance and Removal of Electric Light, Motors, Telephonettes, Bells and Apparatus generally for all Government Departments	3,754	19	3			
<b>Buildings</b>						
Electric Current and Gas Services, Government Buildings in the Metropolitan Area (exclusive of School Buildings, Trading Concerns and Business Undertakings) and P.W. Offices and Central Public Buildings in Country Towns	4,851	7	8			
Repairs, Maintenance and Minor Improvements to Public Buildings	111	7	6			
Furniture and Equipment	4,247	4	6			
Upkeep of Vice-Regal Residence and Equipment	4,471	6	2			
	40,366	0	10			
Carried forward				1,762,787	6	3

	£	s.	d.	£	s.	d.
Brought forward ....				1,762,787	6	3
<b>XI—MINISTER FOR WORKS, WATER SUPPLIES AND LABOUR—continued</b>						
<b>Harbour and Light and Jetties</b>						
<b>Harbour and Light</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	4,129	9	2			
<i>Jetties and Tramways</i>						
Wages ....	69,925	2	0			
	74,054	11	2			
<b>Labour</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	1,196	13	5			
<i>Contingencies</i>						
Incidentals ....	285	17	3			
	1,482	10	8			
<b>Industrial Commission</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	1,814	8	8			
<b>Scaffolding</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	421	12	8			
<i>Contingencies</i>						
Incidentals ....	1,525	15	4			
	1,947	8	0			
Total XI.—Minister for Works, Water Supplies and Labour ....				119,664	19	4
<b>XII.—MINISTER FOR MINES, HOUSING AND JUSTICE</b>						
<b>Mines</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	23,197	9	1			
Reduced Rebates from other Departments ....	48	1	10			
Carried forward ....	23,245	10	11	1,882,452	5	7

	£	s.	d.	£	s.	d.
Brought forward .....	23,245	10	11	1,882,452	5	7
<b>XII.—MINISTER FOR MINES, HOUSING AND JUSTICE</b>						
<i>—continued</i>						
<i>Contingencies</i>						
Survey of Leases and Areas (including Wages of Survey Assistants, etc.), Refunds of Revenue, including Survey Fees, Exemption Fees, also Surveys on Goldfields .....	329	7	11			
Repairs to Fittings and Apparatus .....	197	18	4			
Exploratory Drilling .....	10,990	18	9			
	34,763	15	11			
<b>Crown Law Offices</b>						
<i>Contingencies</i>						
Incidentals .....	5,364	11	5			
Court Reporting .....	4,731	6	0			
Witnesses and Jurors, Supreme Court and Quarter and Petty Sessions .....	2,761	16	11			
Circuit Courts and Courts of Session .....	440	4	9			
Probation and Parole Services .....	2,718	16	7			
Appeal to Privy Council—D. R. Beamish .....	2,956	10	3			
	18,973	5	11			
<b>Licensing</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	279	2	11			
<i>Contingencies</i>						
Incidentals .....	152	12	4			
	431	15	3			
Total XII.—Minister for Mines, Housing and Justice .....				54,168	17	1
<b>XIII.—MINISTER FOR LANDS, FORESTS AND IMMIGRATION</b>						
<b>Lands and Surveys</b>						
<i>Salaries</i>						
Salaries .....	7,203	12	11			
<i>Contingencies</i>						
Immigration Expenses .....	6,600	11	4			
	13,804	4	3			
Carried forward .....				1,936,621	2	8

	£	s.	d.	£	s.	d.
Brought forward .....				1,936,621	2	8
<b>XIII.—MINISTER FOR LANDS, FORESTS AND IMMIGRATION—continued</b>						
<b>Forests</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	7,606	10	10			
Reduced Proportion Chargeable to Reforestation Fund .....	8,211	10	3			
<i>Contingencies</i>						
Incidentals .....	1,563	0	7			
Direct Conversion of Pine .....	22,288	5	0			
Recoupable Projects .....	3,920	9	9			
	43,589	16	5			
<b>Bush Fires Board</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	701	12	9			
Total XIII.—Minister for Lands, Forests and Immigration .....				58,095	13	5
<b>XIV.—CHIEF SECRETARY AND MINISTER FOR HEALTH AND FISHERIES</b>						
<b>Chief Secretary</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	1,081	11	9			
Reduced Rebates from Other Departments .....	495	3	10			
<i>Contingencies</i>						
Grants to Chaplains visiting Institutions (including Sanatoria) and Prisons .....	1,625	0	0			
	3,201	15	7			
<b>Registry and Friendly Societies</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	384	2	3			
<i>Contingencies</i>						
Incidentals .....	371	1	2			
	755	3	5			
<b>Prisons</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	6,570	19	1			
<i>Contingencies</i>						
Sundry Services .....	7,162	9	7			
	13,733	8	8			
Carried forward .....				1,994,716	16	1

	£	s.	d.	£	s.	d.
Brought forward .....				1,994,716	16	1
<b>XIV.—CHIEF SECRETARY AND MINISTER FOR HEALTH AND FISHERIES—continued</b>						
<b>Medical</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	72	5	3			
<i>Contingencies</i>						
Incidentals .....	597	4	8			
Subsidies to Doctors and Nurses .....	2,397	9	10			
Hospital Fund Allocation .....	451,429	6	0			
	454,496	5	9			
<b>Public Health</b>						
<i>Contingencies</i>						
Schools, Medical and Dental Services, Dental Clinics and Bursaries .....	4,377	0	3			
Laboratories .....	496	8	0			
	4,873	8	3			
<b>Mental Health Services</b>						
<i>Contingencies</i>						
Sundry Services .....	15,889	9	0			
Allowance to Patients .....	927	16	6			
	16,817	5	6			
Total XIV.—Chief Secretary and Minister for Health and Fisheries .....				493,877	7	2
<b>XV.—MINISTER FOR LOCAL GOVERNMENT, TOWN PLANNING AND CHILD WELFARE</b>						
<b>Local Government</b>						
<i>Contingencies</i>						
Incidentals .....	1,645	9	3			
<b>Town Planning</b>						
<i>Contingencies</i>						
Incidentals .....	277	5	2			
<b>Child Welfare and Outdoor Relief</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	309	17	6			
<i>Contingencies</i>						
Outdoor Relief .....	7,659	19	7			
	7,969	17	1			
Total XV.—Minister for Local Government, Town Planning and Child Welfare .....				9,892	11	6
Carried forward .....				2,498,486	14	9



	£	s.	d.	£	s.	d.
Brought forward				2,498,486	14	9
<b>XVI.—MINISTER FOR POLICE</b>						
<b>Police</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	9,609	18	10			
Reduced Rebates from Other Departments	1,179	18	3			
Total XVI.—Minister for Police					10,789	17 1
<b>PUBLIC UTILITIES</b>						
<b>State Abattoirs and Saleyards</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	28	11	3			
<i>Contingencies</i>						
Operating and General Expenses, including Payroll Tax	29,120	0	10			
	29,148	12	1			
<b>Railways</b>						
Railways Commission—Secretary's, Accounts and Audit						
Branches	16,126	6	1			
Refreshment Services	6,198	6	2			
Mechanical Branch—Reduced Amount Recoverable from General Loan Fund and Other Votes	898	10	2			
Stores Branch	9,046	13	1			
Stores Branch—Reduced amount recoverable from General Loan Fund and other Votes	5,130	15	6			
Workers Compensation	911	19	5			
Contribution to Railway Accident and Fire Insurance Fund ; Calamity Insurance	25,369	8	1			
	63,681	18	6			
<b>Country Water Supplies, Sewerage, Drainage and Irrigation</b>						
<i>Country Water Supplies</i>						
Incidentals	3,565	16	4			
Interest and Sinking Fund on Debentures	534	18	6			
<i>Country Drainage and Irrigation</i>						
Incidentals	995	3	5			
Operating Expenses—Revenue Producing Concerns	80,938	13	1			
	86,034	11	4			
Carried forward				2,509,276	11	10

	£	s.	d.	£	s.	d.
Brought forward				2,509,276	11	10
<b>PUBLIC UTILITIES—continued</b>						
<b>State Batteries</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	146	12	1			
<i>Contingencies</i>						
Working and All Other Maintenance Expenses	5,733	6	10			
	5,879	18	11			
Total, Public Utilities				184,745	0	10
Total, Consolidated Revenue Fund				2,694,021	12	8

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1965

*In Adjustment of the Appropriation "Advance to Treasurer," 1964-65*

## SCHEDULE F

## GENERAL LOAN FUND

Railways	Authorised by Loan Acts		Loan Suspense	
	£	s. d.	£	s. d.
Welshpool Marshalling Yards and connecting Railways, including Land Resumption	110,069	0 2		
Fremantle-North Fremantle--New River Bridge Construction and Associated Works including Land Resumption	58,487	13 10		
Cockburn Cement Co. Railway, including Land Resumption and Survey	6,946	15 6		
Standardisation of Gauge	6,585	0 0		
	182,088	9 6		
<b>State Electricity Commission</b>				
Metropolitan Power Scheme and Gas Supply	250,000	0 0		
<b>Public Works</b>				
Albany Harbour Works	612	0 0		
Bunbury Harbour Works	13,260	0 0		
Country Areas and Towns Water Supply and Loans to Local Authorities and Water Boards	130,724	18 3		
Services for Industry	33,803	1 2		
School Buildings, including Furniture and Equipment, New Buildings	16,774	4 0		
Hospital Buildings, including Furniture and Equipment, New Buildings	27,989	9 3		
	223,163	12 8		
<b>North-West</b>				
Water Supplies, Sewerage and Loans to Local Authorities and Water Boards	52,764	10 2		
Irrigation	62,097	0 10		
Electricity to Government Establishments	750	19 3		
Exmouth Township Development	22,002	9 8	27,997	10 4
Native Welfare Buildings, including Furniture and Equipment, New Buildings	607	17 11		
	133,222	17 10	27,997	10 4
Carried forward	798,475	0 0	27,997	10 4

## SCHEDULE F—continued

## GENERAL LOAN FUND—continued

	Authorised by Loans Acts			Loan Suspense		
	£	s.	d.	£	s.	d.
Brought forward	798,475	0	0	27,997	10	4
<b>Mines</b>						
State Batteries	615	13	7			
<b>State Housing Commission</b>						
Capital	576,778	0	0	43,222	0	0
Advances for Housing of Government Employees	100,000	0	0			
	676,778	0	0	43,222	0	0
<b>Other State Undertakings</b>						
Fremantle Port Authority	200,000	0	0			
University of Western Australia	71,499	2	2			
West Australian Meat Export Works	2,189	9	11	27,810	10	1
	273,688	12	1	27,810	10	1
<b>Sundries</b>						
Roads and Bridges	83,266	8	9	103,066	8	7
Rural and Industries Bank—Delegated Agencies	90,000	9	2	16,916	4	2
Payments to meet Demands arising from Guarantees, Industry (Advances) Act, 1947	14,776	8	4			
	188,043	6	3	119,982	12	9
	1,937,600	11	11	219,012	13	2
	2,156,613	5	1			

## SCHEDULE G

## FORESTS ACT, 1918-1954 (Section 41)

*Allocation of Expenditure for the Improvement and Reforestation of State Forests  
for the Year ending 30th June, 1966*

Divisions—	£	£
1. Busselton ....	42,743	
2. Mundaring ....	35,280	
3. Dwellingup ....	38,665	
4. Collie ....	61,355	
5. Kirup ....	46,792	
6. Manjhuup ....	65,910	
7. Narrogin ....	12,385	
8. Gleneagle ....	50,946	
9. Metropolitan (Collier, Peel Estate and Somerville) ....	9,095	
10. Harvey ....	83,790	
11. Pemberton ....	45,697	
12. Nannup ....	78,000	
13. Shannon River ....	45,916	
14. Kalgoorlie ....	2,275	
15. Wanneroo ....	43,401	
	<hr/>	662,250
General—Items not charged to Divisions—		
Salaries and Allowances ....	336,000	
Communications ....	15,200	
Incidentals ....	17,800	
Purchase of Land ....	40,000	
Plant and Equipment ....	148,000	
Plant and Operating Costs and Petrol, Oils and Lubricants ....	199,000	
Insurances ....	34,200	
Payroll Tax ....	22,000	
Training of Staff ....	10,000	
Research ....	20,000	
Research Building ....	60,000	
Como Headquarters, Wages and Stores ....	7,000	
Fire Equipment—Purchase ....	14,250	
Fire Equipment—Maintenance ....	5,000	
Surveys and Working Plans ....	2,000	
Drafting ....	4,500	
Utilisation (Sawmills) ....	24,000	
	<hr/>	958,950
Special Reserve Funds—		
Fire Fighting Reserve ....	100,500	
Plant Depreciation and Pine Stabilisation Reserve ....	104,950	
	<hr/>	205,450
Gross Total, Expenditure ....	1,826,650	
Less amount provided from General Loan Fund ....	180,000	
	<hr/>	1,646,650
Gross Total Reforestation Fund Expenditure ....	<hr/>	<hr/>