

## APPROPRIATION.

13° Elizabeth II., No. CIX.

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No. 109 of 1964.

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AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and sixty-five, and to supplement grants made by the present Parliament during its second Session in adjustment of the Vote "Advance to Treasurer, 1963-64," for charges during the Year ended the 30th day of June, 1964 ; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1954.

[Assented to 23rd December, 1964.]

*Most Gracious Sovereign,*

**Preamble.**

WE, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good

the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

**Short title.** 1. This Act may be cited as the *Appropriation Act, 1964-65*.

**Application of moneys.**

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and sixty-five, the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Thirty-three Million Six Hundred Thousand and Five Hundred Pounds.

From Moneys to credit of the General Loan Fund, the sum of Fourteen Million Eight Hundred and Eighty-six Thousand Pounds.

From the Public Account for Advance to Treasurer the sum of Five Million Pounds.

**Appropriation of Supplies. Schedule A.**

3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say:—

From the Consolidated Revenue Fund the sum of Seventy Million Six Hundred Thousand and Five Hundred Pounds.

From moneys to credit of the General Loan Fund the sum of Twenty-five Million Three Hundred and Eighty-six Thousand Pounds.

From the Public Account for Advance to Treasurer the sum of Seven Million Pounds, and

(2) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote "Advance to Treasurer, 1963-64," for charges during the year ended the thirtieth day of June, one thousand nine hundred and sixty-four, that is to say :—

*Advance to  
Treasurer.*

From Consolidated Revenue Fund the sum of Two Million Three Hundred and Twenty-eight Thousand Eight Hundred and Forty-six Pounds Ten Shillings and One Penny.

From the General Loan Fund the sum of Two Million and Twenty Thousand Five Hundred and Six Pounds Eighteen Shillings and Eleven Pence.

Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B. C. D. E. and F.

*Schedules  
B to F.*

4. An expenditure of One Million Three Hundred and Eighty-nine Thousand Six Hundred Pounds on the several works and purposes enumerated in Schedule G to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1954, is hereby approved.

*Approval of  
Expenditure  
under s. 41  
of the  
Forests Act,  
1918-1954.  
Schedule G.*

## SCHEDULE A.

FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1965.

	£	s. d.	£	s. d.
<i>Consolidated Revenue Fund—</i>				
Under Act No. 1	19,000,000	0 0		
Under Act No. 42	18,000,000	0 0		
Under this Act	33,600,500	0 0		
Votes as per Estimates			70,600,500	0 0
<i>General Loan Fund—</i>				
Under Act No. 1	5,500,000	0 0		
Under Act No. 42	5,000,000	0 0		
Under this Act	14,886,000	0 0		
Votes as per Estimates			25,386,000	0 0
<i>Public Account Advance to Treasurer—</i>				
Under Act No. 1	2,000,000	0 0		
Under this Act	5,000,000	0 0		
			7,000,000	0 0
			102,986,500	0 0

## SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1965, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY

*Summary*

	£
The Legislative Council	18,612
The Legislative Assembly	24,579
The Joint House Committee	42,092
The Joint Printing Committee	33,976
The Joint Library Committee	1,998
The Premier, Treasurer and Minister for Tourists	7,603,383
The Minister for Agriculture	1,548,442
The Minister for Industrial Development and the North-West	4,439,924
The Minister for Education and Native Welfare	14,263,964
The Minister for Works, Water Supplies and Labour	2,852,570
The Minister for Mines, Housing and Justice	1,772,490
The Minister for Lands, Forests and Immigration	1,756,748
The Chief Secretary and Minister for Health and Fisheries	10,999,317
The Minister for Local Government, Town Planning and Child Welfare	1,012,589
The Minister for Police	2,460,335
Public Utilities	21,769,481
Total	70,600,500

## SCHEDULE C.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1965, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

<i>Summary</i>		£
Railways	....	4,700,000
Public Works	....	13,636,299
North-West	....	2,068,701
Metropolitan Water Supply, Sewerage and Drainage	....	2,800,000
Mines	....	150,000
State Housing Commission	....	50,000
Agriculture	....	263,500
Forests	....	150,000
Fisheries	....	15,000
Industrial Development	....	200,000
Other State Undertakings	....	384,000
Sundries	....	968,500
Total	....	25,386,000

## SCHEDULE D.

## ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945-1960, and to other persons, or to create Suspense Accounts for the purchase of mechanical appliances, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1966. Provided that expenditure incurred for minor advances to other persons and balances on Suspense Accounts may be adjusted over such periods as the Treasurer may approve—£7,000,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1964.

*In Adjustment of the Appropriation "Advance to Treasurer," 1963-64.*

## SCHEDULE E.

## CONSOLIDATED REVENUE FUND.

II.—LEGISLATIVE COUNCIL		£	s.	d.	£	s.	d.
<i>Salaries</i>							
Salaries and Allowances, etc.	....	514	8	4			
<i>Contingencies</i>							
Incidentals	....	199	15	11			
Carried forward					714	4	3
Carried forward					714	4	3

	£	s.	d.	£	s.	d.
Brought forward .....	...			714	4	3
<b>III.—LEGISLATIVE ASSEMBLY</b>						
<i>Salaries</i>						
Salaries, Wages and Allowances, etc. ....	...			863	16	1
<b>IV.—JOINT HOUSE COMMITTEE</b>						
<i>Salaries</i>						
Salaries, Wages and Allowances, etc. ....	...			462	19	0
<b>V.—JOINT PRINTING COMMITTEE</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	...			1,682	1	9
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS</b>						
<b>Premier's Department</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	721	1	1			
<i>Contingencies</i>						
Entertaining Distinguished Visitors .....	941	12	7			
Public Service Appeal Boards .....	138	13	2			
State Civil Emergency Service .....	320	18	2			
Royal Visits .....	628	18	2			
Overseas Official Visit .....	853	12	4			
	3,604	15	6			
<b>Treasury</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	5,414	0	1			
<i>Contingencies</i>						
Commission to Stamp Vendors .....	888	11	6			
	6,302	11	7			
<b>Governor's Establishment</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	375	6	8			
<i>Contingencies</i>						
Upkeep of Gardens .....	1,218	3	3			
Incidentals .....	709	0	5			
Allowance to Governor .....	798	7	10			
	3,100	18	2			
Carried forward .....	...			3,723	1	1

	£	s.	d.	£	s.	d.
Brought forward	....	....	....	3,723	1	1
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>						
<b>London Agency</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	1,593	5	11
<i>Contingencies</i>						
Incidentals	....	....	....	1,600	1	1
Motor Car Expenses	....	....	....	105	4	6
				3,298	11	6
<b>Public Service Commissioner</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	3,985	19	0
<i>Contingencies</i>						
Incidentals	....	....	....	496	0	3
				4,481	19	3
<b>Government Motor Car Service</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	82	2	3
<i>Contingencies</i>						
Wages and Overtime	....	....	....	823	19	0
Purchase of Cars	....	....	....	1,215	17	0
				2,121	18	3
Reduced Rebates from other Departments	....	....	....	4,473	10	0
				6,595	8	3
<b>Audit</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	4,513	4	9
<i>Contingencies</i>						
Incidentals	....	....	....	195	11	10
				4,708	16	7
<b>Government Stores</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	3,024	12	1
<i>Contingencies</i>						
Incidentals	....	....	....	1,186	7	9
Publications Indented for Departments	....	....	....	197	10	7
				4,408	10	5
Carried forward	....	....	....	....	3,723	1 1

	£	s.	d.	£	s.	d.
Brought forward	...	...	...	3,723	1	1
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>						
<b>Superannuation Board</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	...	...	...	556	12	5
<b>Government Printer</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	...	...	...	4,574	11	8
<b>Miscellaneous Services</b>						
<i>Salaries and Incidentals</i>						
Telephone Switchboard—Central Government Buildings	...	...	...	226	11	7
<i>Benevolent Grants</i>						
Paraplegics' Association	...	...	...	2,000	0	0
Royal Humane Society	...	...	...	49	10	0
Royal Life Saving Society	...	...	...	350	0	0
Salvation Army Alcoholics' Rehabilitation Centre	...	...	...	306	0	0
Slow Learning Children's Group	...	...	...	4,061	14	8
Western Australian Institute for the Blind	...	...	...	1,400	0	0
<i>Other Grants</i>						
Adult Education Board	...	...	...	1,000	0	0
Anzac Day Trust Fund—Refund of Betting Taxes—On and Off-Course	...	...	...	3,880	5	9
Australian Asian Association	...	...	...	250	0	0
Australian Dental Association, 17th Congress	...	...	...	500	0	0
Australian Institute of Management	...	...	...	5,000	0	0
Commonwealth Parliamentary Association	...	...	...	1,108	3	0
Country High School Hostels Authority—Grant for Expenses	...	...	...	520	0	0
Freedom from Hunger Campaign	...	...	...	1,000	0	0
Junior Farmers' Movement	...	...	...	900	0	0
Library Board of Western Australia	...	...	...	2,130	0	0
Mandurah Shire Council for Foreshore and River Improvement	...	...	...	5	0	0
Museum of Western Australia	...	...	...	3,474	0	0
Music Council of W.A.	...	...	...	287	0	0
National Safety Council—Home Accidents Campaign	...	...	...	2,000	0	0
National Theatre Inc.	...	...	...	10	0	0
Olympic Federation—Tokyo Games	...	...	...	1,000	0	0
Royal Australasian College of Physicians	...	...	...	1,000	0	0
Royal Mint—Additional Grant	...	...	...	25,000	0	0
South-West Apple Festival	...	...	...	100	0	0
Tourist Development Authority	...	...	...	4,200	0	0
University of Western Australia—Additional Grant	...	...	...	47,258	0	0
University of Western Australia—Medical School	...	...	...	9,872	0	0
University of Western Australia—The Queen Elizabeth II. Research Fellowship in Agriculture	...	...	...	450	0	0
Western Australian Symphony Orchestra	...	...	...	1,654	10	0
Carried forward	...	...	...	120,992	15	0
				3,723	1	1

	£	s.	d.	£	s.	d.
Brought forward ....	120,992	15	0	3,723	1	1
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>						
<b>Miscellaneous Services—continued</b>						
<i>Subsidies</i>						
Bulk Grain Installations Off-Rail—Operating Costs and Amortisations .....	2,499	3	7			
Dairy Cattle Compensation—Cattle Destroyed due to T.B. Infection .....		5	4	8		
Perth-Carilla Omnibus Service .....	145	16	8			
Rail Freight and Fare Concessions—Reimbursement to Railway Department of Cost of Sundry Concessions .....	6,057	12	4			
Rail Freight—Rebate on Flour .....	6,543	3	10			
Road Transport—Regular Services—General Goods .....	1,411	0	1			
Road Transport in place of Rail Services Discontinued subsequent to April, 1957—Seasonal Services—Grains and Fertilisers and other Items as may be Authorised .....	2,962	6	9			
<i>Grants for Maintenance and Improvement of Public Grounds</i>						
Zoological Gardens Board .....	1,500	0	0			
<i>Refunds</i>						
Refunds of Revenue (not otherwise provided for) .....	5,151	15	7			
<i>Sundry Services</i>						
Dairy Farms Improvement Scheme—Excess Cost of Clearing Decoration—City of Perth .....	838	14	1			
Discount and Expenses on Conversion Loans .....	900	0	0			
Exchange on Oversea Interest Payments .....	9,598	3	1			
Ex Gratia Payment—Town of Northam .....	12,108	2	3			
Government Employees' Promotion Appeal Board—Fees and Expenses .....	255	0	6			
Gwalia Hotel—Discharge of Liabilities on Repossession .....	105	17	7			
Incidentals .....	3,101	0	9			
Interest and Exchange (not otherwise provided for) .....	203	19	6			
Loan Management Expenses .....	4,800	9	1			
Metropolitan (Perth) Passenger Transport Trust—Recoup of Amounts met on behalf of Tramways Department .....	3,956	7	4			
Passenger Shelter Sheds .....	3,357	6	3			
Pay Roll Tax .....	1,000	0	0			
Railways—Recoup of Operating Loss on Re-opened Lines .....	4,354	0	5			
Retiring Allowances to Members of Arbitration Court .....	1,174	0	0			
Rural Bank—Recoup of Cost of Administering Government Agency Section .....	16,310	17	10			
School Children's Fare Concessions—Reimbursement to Metropolitan (Perth) Passenger Transport Trust .....	1,877	0	0			
State Electricity Commission—Board Services and Registration Fees .....	4,555	0	0			
Travel Concessions for Pensioners—Reimbursement to Railway Department and Midland Railway Co. Ltd. ....	765	12	3			
Travel Concessions for Pensioners—Reimbursements to Metropolitan (Perth) Passenger Transport Trust .....	5,114	19	0			
Unemployment Relief .....	13,867	0	0			
Workers' Compensation Act—Insurance Premiums .....	1,111	1	4			
	2,191	9	5			
	238,814	19	2			
Total VII.—Premier, Treasurer and Minister for Tourists .....				280,447	14	6
Carried forward .....				284,170	15	7

	£	s.	d.	£	s.	d.
Brought forward	...	...	...	284,170	15	7
<b>VIII.—MINISTER FOR AGRICULTURE</b>						
<b>Agriculture</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	57,473	15	7			
Reduced Recoups from Trust, Commonwealth and General Loan Funds	4,232	6	5			
<i>Contingencies</i>						
General Expenses of Administration	8,768	13	11			
Research Stations	1,761	2	9			
Grade Herd Testing	610	7	0			
Research and Control—Fruit Fly	135	17	11			
Assistance to Agriculture	2,211	7	0			
	75,193	10	7			
<b>College of Agriculture</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	697	5	1			
<i>Contingencies</i>						
Incidentals	6,541	7	7			
	7,238	12	8			
<b>Agriculture Protection Board</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	1,785	3	3			
<i>Contingencies</i>						
Incidentals	26,083	5	10			
Less Rebates from Agriculture Protection Board Fund	26,083	5	10			
	1,785	3	3			
Total VIII.—Minister for Agriculture	...	...	...	84,217	6	6
<b>IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST</b>						
<b>Department of Industrial Development</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	6,301	8	1			
<i>Contingencies</i>						
Freight Concessions to Decentralised Industries	7,396	12	11			
Payment of Interest on behalf of Assisted Industries (under Treasury Guarantee)	4,043	0	7			
Exports Promotion	6,670	9	1			
<i>Welshpool Industries</i>						
Salaries and Wages—Maintenance Staff	145	8	0			
	24,556	18	8			
Carried forward	...	...	...	368,388	2	1

	£	s.	d.	£	s.	d.
Brought forward	....	....	....	368,388	2	1
<b>IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST—continued</b>						
<b>North-West</b>						
<b>Agriculture</b>						
Salaries and Allowances, etc.	....	....	....	180	11	5
Incidentals	....	....	....	4,940	17	1
Buffalo Fly Spraying and Maintenance of Yards and Dips	....	....	....	568	1	4
Banana Industry Compensation Fund	....	....	....	1,611	13	9
				7,301	3	7
<b>Agriculture Protection Board</b>						
Reduced Transfer to Agriculture Protection Board Fund	....	....	....	190	13	3
<b>Country Water Supplies, Sewerage, Drainage and Irrigation</b>						
Salaries	....	....	....	928	0	0
Incidentals	....	....	....	646	3	2
Operating Expenses—Reticulated Schemes	....	....	....	30,248	8	0
Operating Expenses—Irrigation	....	....	....	42,763	1	6
River Gauging and Investigations	....	....	....	7,987	15	7
				82,573	8	3
<b>Crown Law</b>						
Salaries and Allowances, etc.	....	....	....	896	15	3
Inquests	....	....	....	80	16	6
Witnesses and Jurors	....	....	....	395	16	2
Incidentals	....	....	....	1,562	5	10
				2,935	13	9
<b>Education</b>						
Transport of Children	....	....	....	333	19	5
Scholarships and Allowances	....	....	....	6,688	3	10
				7,022	3	3
<b>Fisheries</b>						
Salaries and Allowances, etc.	....	....	....	210	14	6
<b>Lands and Surveys</b>						
Salaries and Allowances, etc.	....	....	....	1,279	0	0
Survey Expenses, etc.	....	....	....	45,184	14	4
				46,463	14	4
Carried forward	....	....	....	....	368,388	2 1

	£	s.	d.	£	s.	d.
Brought forward ....	....	....	....	368,388	2	1
<b>IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST—continued</b>						
<b>Medical</b>						
Salaries and Allowances, etc. ....	2,093	14	2			
Hospital Fund Allocation ....	52,168	1	11			
	54,261	16	1			
<b>Mines</b>						
Salaries and Allowances, etc. ....	2,903	8	6			
Incidentals ....	588	9	1			
	3,491	17	7			
<b>Native Welfare</b>						
Amount required for Services for the Year ....	13,231	19	8			
<b>Police</b>						
Salaries and Allowances, etc. ....	13,416	0	0			
Contingencies ....	4,007	2	2			
	17,423	2	2			
<b>Prisons</b>						
Salaries and Allowances, etc. ....	411	13	11			
Sundry Services ....	189	10	8			
	601	4	7			
<b>Public Works</b>						
Salaries and Allowances, etc. ....	884	0	0			
Electricity Supply, North-West Towns—Operating Costs ....	8,367	9	0			
Mechanical Services for Public Buildings ....	1,904	16	7			
Electrical Services for Public Buildings ....	4,193	3	7			
Western Australian (Northern Development) Agreement Act, 1963 (Broome Jetty)—Interest and Principal ....	2,484	4	11			
	17,833	14	1			
<b>General</b>						
Salaries and Incidentals, including Travelling, Postages, etc., and Expenses of the Hon. Minister for the North-West ....	5,748	1	0			
Air Transport of Perishable Goods to Northern Centres ....	29	14	6			
Students' Fares to Northern Centres ....	1,663	13	0			
Gascoyne-Minilya Shire Council—Contribution towards Cost of Bush Fire Control ....	7,337	3	9			
	14,778	12	3			
Total IX.—Minister for Industrial Development and the North-West ....	....	....	....	292,876	16	0
Carried forward ....	....	....	....	661,264	18	1

	£	s.	d.	£	s.	d.
Brought forward	....	....	....	661,264	18	1
<b>X.—MINISTER FOR EDUCATION AND NATIVE WELFARE</b>						
<b>Education</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	400,201	14	0
Reduced Rebate from Child Welfare Department	....	....	....	2,051	19	6
<i>Contingencies</i>						
Secondary Education	....	....	....	1,035	14	5
Manual Training	....	....	....	7,360	9	11
Technical Education	....	....	....	2,818	1	2
Teacher Training	....	....	....	20,219	15	10
Arts and Crafts	....	....	....	2,488	12	9
Transport of Children	....	....	....	6,276	17	6
Subsidies and Grants as may be Authorised	....	....	....	482	5	1
Teachers' Tribunal	....	....	....	2	14	4
				442,938	4	6
<b>Native Welfare</b>						
<i>Salaries and Contingencies</i>						
Amount required for Services for the year	....	....	....	7,561	0	0
Reduced Rebates	....	....	....	4,103	10	5
				11,664	10	5
Total X.—Minister for Education and Native Welfare	....	....	....	454,602	14	11
<b>XI.—MINISTER FOR WORKS, WATER SUPPLIES AND LABOUR</b>						
<b>Public Works and Buildings</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	26,100	17	1
<i>Wages</i>						
Wages of Office Cleaners and Labourers Employed in P.W. Offices, Perth, and Central Public Offices in Country Towns	....	....	....	1,772	7	8
<i>Contingencies</i>						
<b>Works</b>						
Rents for Office Accommodation, Mining Registrar's Quarters, School Buildings, etc.	....	....	....	14,834	3	8
Rates on Revenue Producing Properties	....	....	....	533	7	4
Incidentals	....	....	....	18,209	14	5
<b>Harbours and Rivers</b>						
Maintenance Works, as may be required, including Maintenance of Dredges and Barges, Mooring Buoys, Jetties, Dock Embankments and General Maintenance of Harbour and River Works	....	....	....	16,626	13	0
Fremantle North and South Slipways—Operating Expenses, including Salaries Rebated to Item I	....	....	....	15,371	7	5
Carried forward	....	....	....	93,448	10	7
				1,115,867	13	0

	£	s.	d.	£	s.	d.
Brought forward	93,448	10	7	1,115,867	13	0
<b>XI.—MINISTER FOR WORKS, WATER SUPPLIES AND LABOUR—continued</b>						
<b>Other Services</b>						
Minor Improvements—Repairs and Renewals to Mechanical Services Generally for all Government Departments	10,799	4	6			
Minor Improvements, Maintenance and Removal of Electric Light, Motors, Telephonettes, Bells and Apparatus generally for all Government Departments	17,312	7	10			
<b>Buildings</b>						
Electric Current and Gas Services, Government Buildings in the Metropolitan Area (exclusive of School Buildings, Trading Concerns and Business Undertakings) and P.W. Offices and Central Public Buildings in Country Towns	2,718	19	0			
Repairs, Maintenance and Minor Improvements to Public Buildings	19,365	12	11			
Furniture and Equipment	17,829	12	7			
Upkeep of Vice-Regal Residence and Equipment	23,692	14	1			
	185,167	1	6			
<b>Harbour and Light and Jetties</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	2,198	11	6			
<i>Jetties and Tramways</i>						
Wages	55,166	18	4			
	57,365	9	10			
<b>Labour</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	2,359	3	1			
<b>Scaffolding</b>						
<i>Contingencies</i>						
Incidentals	114	10	7			
<b>Factories</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	1,934	17	3			
<b>State Insurance Office</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	288	19	0			
Less Additional Rebates	288	19	0			
	Nil					
Total XI.—Minister for Works, Water Supplies and Labour				246,941	2	3
Carried forward				1,362,808	15	3

	£	s.	d.	£	s.	d.
Brought forward				1,362,808	15	3
<b>XII.—MINISTER FOR MINES, HOUSING AND JUSTICE</b>						
<b>Mines</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	16,633	9	8			
Reduced Rebates from other Departments	630	14	10			
<i>Contingencies</i>						
Survey of Leases and Areas (including Wages of Survey Assistants, etc.), Refunds of Revenue, including Survey Fees, Exemption Fees, also Surveys on Goldfields	3,149	10	6			
Apparatus, Books and Chemicals	2,980	19	3			
Repairs to Fittings and Apparatus	189	11	8			
W.A. Coal Industry Tribunal—Fees and Expenses	647	18	7			
	24,232	4	6			
<b>State Housing Commission</b>						
<i>Contingencies</i>						
Incidentals	13,420	13	6			
Less Transfer to State Housing Commission Fund	13,420	13	6			
	Nil					
<b>Crown Law Offices</b>						
<i>Contingencies</i>						
Incidentals	882	4	6			
Grant for Legal Aid	1,500	0	0			
Circuit Courts and Courts of Session	146	4	2			
Poor Persons Legal Assistance	263	5	0			
Public Trust Office—Incidentals, including Advertising	429	11	0			
Land Titles Office—Incidentals	1,707	17	10			
	4,929	2	6			
<b>Electoral</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	231	6	1			
<b>Licensing</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	753	16	1			
<b>Arbitration Court</b>						
<i>Contingencies</i>						
Incidentals	2,420	15	0			
Total XII.—Minister for Mines, Housing and Justice				32,567	4	2
Carried forward				1,395,375	19	5

	£	s.	d.	£	s.	d.
Brought forward	....	....	....	1,395,375	19	5
<b>XIII.—MINISTER FOR LANDS, FORESTS AND IMMIGRATION</b>						
<b>Lands and Surveys</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	22,014	13	10
<i>Contingencies</i>						
Incidentals	....	....	....	6,063	12	3
Purchase of Point Peron Area	....	....	....	15,000	0	0
				43,078	6	1
<b>Forests</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	20,761	7	9
<i>Contingencies</i>						
Incidentals	....	....	....	4,598	10	0
Direct Conversion of Pine	....	....	....	18,090	11	6
Recoupable Projects	....	....	....	10,137	14	7
Tree Nurseries	....	....	....	3,477	14	0
				57,065	17	10
<b>Bush Fires Board</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	2,453	1	1
Total XIII.—Minister for Lands, Forests and Immigration	....	....	....	....	102,597	5 0
<b>XIV.—CHIEF SECRETARY AND MINISTER FOR HEALTH AND FISHERIES</b>						
<b>Chief Secretary</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	4,730	12	9
Reduced Rebates from Other Departments	....	....	....	1,931	13	7
<i>Contingencies</i>						
Correspondence Despatch	....	....	....	711	12	1
				7,373	18	5
<b>Registry and Friendly Societies</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	1,019	10	11
<i>Contingencies</i>						
Incidentals	....	....	....	825	3	11
				1,844	14	10
Carried forward	....	....	....	....	1,497,973	4 5

	£	s.	d.	£	s.	d.
Brought forward	....	....	....	1,497,973	4	5
<b>XIV.—CHIEF SECRETARY AND MINISTER FOR HEALTH AND FISHERIES—continued</b>						
<b>Prisons</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	10,439	18	5
<i>Contingencies</i>						
Sundry Services	....	....	....	1,245	16	6
				11,685	14	11
<b>Observatory</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	415	9	5
<i>Contingencies</i>						
Incidentals	....	....	....	118	4	3
				533	13	8
<b>Medical</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	617	2	5
<i>Contingencies</i>						
Hospital Fund Allocation	....	....	....	63,836	14	10
				64,453	17	3
<b>Public Health</b>						
<i>Contingencies</i>						
Schools, Medical and Dental Services, Dental Clinics and						
Bursaries	....	....	....	1,698	9	3
Laboratories	....	....	....	9,361	9	3
Sanitation in Government Buildings	....	....	....	1,027	18	4
Transport and Maintenance of Lepers Generally—Wooroloo Lazarette	....	....	....	1,386	7	6
				13,474	4	4
<b>Mental Health Services</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	7,530	16	8
<i>Contingencies</i>						
Allowances to Patients	....	....	....	415	17	1
				7,946	13	9
<b>Fisheries</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	2,431	17	10
<i>Contingencies</i>						
Incidentals	....	....	....	2,316	14	5
				4,748	12	3
Total XIV.—Chief Secretary and Minister for Health and Fisheries	....	....	....	112,061	9	5
Carried forward	....	....	....	1,610,034	13	10

	£	s.	d.	£	s.	d.
Brought forward ....	....			1,610,034	13	10
<b>XV.—MINISTER FOR LOCAL GOVERNMENT, TOWN PLANNING AND CHILD WELFARE</b>						
<b>Local Government</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	3,237	1	10			
<b>Child Welfare and Outdoor Relief</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	1,875	4	6			
<i>Contingencies</i>						
Incidentals ....	1,065	5	0			
Maintenance of Children, including Aid to Orphanages ....	6,527	15	4			
	9,468	4	10			
Total XV.—Minister for Local Government, Town Planning and Child Welfare ....	....			12,705	6	8
<b>XVI.—MINISTER FOR POLICE</b>						
<b>Police</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	71,404	6	0			
<i>Contingencies</i>						
Services ....	766	1	1			
Total XVI.—Minister for Police....	....			72,170	7	1
<b>PUBLIC UTILITIES</b>						
<b>State Abattoirs and Saleyards</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	204	16	7			
<i>Contingencies</i>						
Operating and General Expenses, including Payroll Tax ....	34,615	15	4			
	34,820	11	11			
<b>Railways</b>						
Railways Commission—Secretary's, Accounts and Audit						
Branches ....	14,267	14	7			
Traffic Branch ....	126,896	5	8			
Road Services ....	7,132	19	11			
Mechanical Branch ....	90,225	14	2			
Mechanical Branch—Reduced Amount Recoverable from General Loan Fund and Other Votes ....	151	14	4			
Motive Power ....	123,031	14	8			
Civil Engineering Branch—Reduced amount recoverable from General Loan Fund and other Votes ....	15,471	12	0			
Stores Branch—Reduced amount recoverable from General Loan Fund and other Votes ....	36,393	19	5			
Pay Roll Tax ....	3,196	0	11			
	416,767	15	8			
Carried forward ....	....			1,694,910	7	7

	£	s.	d.	£	s.	d.
Brought forward	....	....	....	1,694,910	7	7
<b>PUBLIC UTILITIES—continued</b>						
<b>Country Water Supplies, Sewerage Drainage and Irrigation</b>						
<i>Country Water Supplies</i>						
Salaries and Allowances, etc.	....	....	....	6,062	0	0
Incidentals	....	....	....	3,935	18	7
Operating Expenses—Other Hydraulic Undertakings	....	....	....	1,396	16	10
<i>Country Towns Sewerage</i>						
Salaries and Allowances, etc.	....	....	....	510	0	0
Incidentals and Revaluations	....	....	....	236	3	4
Investigation, Sewerage—Country Towns	....	....	....	228	4	7
<i>Country Drainage and Irrigation</i>						
Salaries and Allowances, etc.	....	....	....	1,129	0	0
Incidentals	....	....	....	131	14	2
Operating Expenses—Non-Revenue Producing Concerns	....	....	....	13,641	19	0
Investigation, Research, Survey and River Gauging	....	....	....	46,621	9	8
				73,893	6	2
<b>Metropolitan Water Supply, Sewerage and Drainage</b>						
Salaries and Allowances, etc.	....	....	....	31,792	18	9
Reduced amount recoverable from other Departments	....	....	....	761	1	0
Operating Expenses	....	....	....	43,098	8	4
Testing Water and Sewerage Fittings	....	....	....	3,798	5	0
Reimbursement Expenses	....	....	....	27,220	2	9
Interest on Debentures	....	....	....	1,452	1	1
				108,122	16	11
<b>State Batteries</b>						
Salaries and Allowances, etc.	....	....	....	331	11	10
Total, Public Utilities	....	....	....	633,936	2	6
Total, Consolidated Revenue Fund	....	....	....	2,328,846	10	1

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1964

*In Adjustment of the Appropriation "Advance to Treasurer," 1963-64*

## SCHEDULE F

## GENERAL LOAN FUND

	Authorised by Loan Acts			Loan Suspense		
	£	s.	d.	£	s.	d.
<b>Railways</b>						
Rolling Stock .....	208,469	3	7	305,040	8	1
Kwinana—Deviation for Alumina Works, Kwinana-Mundijong- Jarrahdale Railway, including Land Resumption and Survey	4,143	7	1			
East Perth-Rivervale—Duplication and Regrading .....	1,009	4	8			
Standardisation of Gauge .....	95,508	0	0			
	309,129	15	4	305,040	8	1
<b>Public Works</b>						
Geraldton Harbour Works .....	12,756	19	11			
Improvements to Harbours and Rivers .....	41,497	19	2			
Country Areas and Towns Water Supply and Loans to Local Authorities and Water Boards .....	45,216	1	1			
Sewerage for Country Towns .....	40,559	11	9			
Drainage and Irrigation .....	15,499	5	6			
Services for Industry .....	33,573	10	5			
School Buildings, including Furniture and Equipment, New Buildings .....	7,826	8	7			
Hospital Buildings, including Furniture and Equipment, New Buildings .....	28,497	13	0			
Police Buildings, including Furniture and Equipment, New Buildings .....	11,941	17	8			
Salaries and Incidentals .....	11,276	10	7			
	248,645	17	8			
<b>North-West</b>						
Water Supplies and Loans to Local Authorities and Water Boards .....	96,157	0	3			
Irrigation .....	117,683	1	1	25,866	14	1
Exmouth Township Development .....				77,997	10	4
School Buildings, including Furniture and Equipment, New Buildings .....	14,080	15	2			
Other Buildings, including Furniture and Equipment, New Buildings .....	8,445	14	4			
Salaries and Incidentals .....	3,206	15	8			
State Shipping Service .....	15,702	13	1			
	255,275	19	7	103,864	4	5
Carried forward .....	813,051	12	7	408,904	12	6

SCHEDULE F—*continued*GENERAL LOAN FUND—*continued*

	Authorised by Loan Acts		Loan Suspense	
	£	s. d.	£	s. d.
Brought forward .....	813,051	12 7	408,904	12 6
<b>Metropolitan Water Supply, Sewerage and Drainage</b>				
Sewerage .....	5,041	19 11		
<b>Mines</b>				
State Batteries .....	497	15 11		
<b>State Housing Commission</b>				
Capital .....	263,000	0 0		
Advances for Housing of Government Employees .....	130,000	0 0	120,000	0 0
	393,000	0 0	120,000	0 0
<b>Agriculture</b>				
Development of Agriculture .....	23,311	5 0		
<b>Forests</b>				
Pine Planting, Purchase of Land and Forest Regeneration .....	40,000	0 0		
<b>Fisheries</b>				
Fisheries Research and Conservation .....	301	7 1		
<b>Other State Undertakings</b>				
University of Western Australia .....	55,279	18 6		
State Hotels .....	2,290	0 0		
	57,569	18 6		
<b>Sundries</b>				
Advances to Local Authorities for Septic Tank Installations at Schools and Quarters .....	103	17 6		
Loan Flotation Expenses and Discounts .....	38,711	17 11		
Rural and Industries Bank—Delegated Agencies .....	30,000	0 0		
Transfer to Consolidated Revenue Fund for purpose of funding Deficits .....	90,012	12 0		
	158,828	7 5		
Total, General Loan Fund .....	1,491,802	6 5	528,904	12 6
	£2,020,506 18 11			

## SCHEDULE G

## FORESTS ACT, 1918-1954 (Section 41)

*Allocation of Expenditure for the Improvement and Reforestation of State Forests  
for the Year ending 30th June, 1965*

Divisions—	£	£
1. Busselton .....	38,300	
2. Mundaring .....	38,415	
3. Dwellingup .....	33,480	
4. Collie .....	48,930	
5. Kirup .....	38,710	
6. Manjimup .....	58,270	
7. Narrogin .....	5,000	
8. Gleneagle .....	32,010	
9. Metropolitan (Collier and Somerville) .....	8,290	
10. Harvey .....	70,770	
11. Pemberton .....	44,174	
12. Nannup .....	68,766	
13. Shannon River .....	37,635	
14. Kalgoorlie .....	1,930	
15. Wanneroo .....	36,520	
16. Maintenance of Plantations as required .....	15,000	
	<hr/>	576,200
General—Items not charged to Divisions—		
Salaries and Allowances .....	306,000	
Communications .....	20,500	
Incidentals .....	17,400	
Purchase of Land .....	20,000	
Plant and Equipment .....	74,200	
Plant and Operating Costs and Petrol, Oils and Lubricants .....	193,000	
Insurances .....	33,000	
Payroll Tax .....	23,000	
Training of Staff .....	4,000	
Research .....	13,750	
Como (New Research Building and Caretaker's Residence) .....	78,000	
Como Headquarters, Wages and Stores .....	6,400	
Fire Equipment—Purchase .....	12,120	
Fire Equipment—Maintenance .....	3,550	
Surveys and Drafting .....	11,880	
Utilization (Sawmills) .....	21,600	
	<hr/>	838,400
Special Reserve Funds—		
Fire Fighting Reserve .....	100,000	
Plant Depreciation and Pine Stabilisation Reserve .....	25,000	
	<hr/>	125,000
Gross Total, Expenditure .....	1,539,600	
Less amount provided from General Loan Fund .....	150,000	
	<hr/>	1,389,600