

APPROPRIATION.

12° Elizabeth II., No. LXXXVIII.

No. 88 of 1963.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and sixty-four, and to supplement grants made by the present Parliament during its first Session in adjustment of the Vote "Advance to Treasurer, 1962-63," for charges during the Year ended the 30th day of June, 1963 ; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1954.

[Assented to 23rd December, 1963.]

Most Gracious Sovereign,

Preamble.

WE, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good

the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

Short title.

1. This Act may be cited as the *Appropriation Act, 1963-64*.

Application of moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and sixty-four, the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Twenty-nine Million Eight Hundred and Seventy-four Thousand Two Hundred and Fifty Pounds.

From Moneys to credit of the General Loan Fund, the sum of Fourteen Million and Forty-nine Thousand Pounds.

From the Public Account for Advance to Treasurer the sum of Four Million Pounds.

Appropriation of Supplies. Schedule A.

3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say:—

From the Consolidated Revenue Fund the sum of Sixty-four Million Eight Hundred and Seventy-four Thousand Two Hundred and Fifty Pounds.

From moneys to credit of the General Loan Fund the sum of Twenty-four Million and Forty-nine Thousand Pounds.

From the Public Account for Advance to Treasurer the sum of Six Million Pounds, and

(2) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote "Advance to Treasurer, 1962-63," for charges during the year ended the thirtieth day of June, one thousand nine hundred and sixty-three, that is to say :—

Advance to
Treasurer.

From Consolidated Revenue Fund the sum of One Million Five Hundred and Forty-two Thousand Eight Hundred and Three Pounds Twelve Shillings and Eleven Pence.

From the General Loan Fund the sum of Two Million Seven Hundred and Eighty-two Thousand Nine Hundred and Ninety-two Pounds and One Penny.

Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B. C. D. E. and F.

Schedules
B to F.

4. An expenditure of One Million Three Hundred and Sixty-six Thousand Pounds on the several works and purposes enumerated in Schedule G to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1954, is hereby approved.

Approval of
Expenditure
under s. 41
of the
Forests Act,
1918-1954.
Schedule G

SCHEDULE A.

FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1964.

	£	s.	d.	£	s.	d.
<i>Consolidated Revenue Fund—</i>						
Under Act No. 1	18,000,000	0	0			
Under Act No. 17	17,000,000	0	0			
Under this Act	29,874,250	0	0			
Votes as per Estimates				64,874,250	0	0
<i>General Loan Fund—</i>						
Under Act No. 1	5,000,000	0	0			
Under Act No. 17	5,000,000	0	0			
Under this Act	14,049,000	0	0			
Votes as per Estimate				24,049,000	0	0
<i>Public Account Advance to Treasurer—</i>						
Under Act No. 1	2,000,000	0	0			
Under this Act	4,000,000	0	0			
				6,000,000	0	0
				94,923,250	0	0

SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1964, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY

Summary

	£
The Legislative Council	16,371
The Legislative Assembly	22,963
The Joint House Committee	36,408
The Joint Printing Committee	32,132
The Joint Library Committee	800
The Premier, Treasurer and Minister for Tourists	6,432,640
The Minister for Agriculture	1,350,963
The Minister for Industrial Development and the North-West	3,945,803
The Minister for Education and Native Welfare	12,831,898
The Minister for Works, Water Supplies and Labour	2,433,450
The Minister for Mines, Housing and Justice	1,632,943
The Minister for Lands, Forests and Immigration	1,611,030
The Chief Secretary and Minister for Health and Fisheries	10,048,902
The Minister for Local Government, Town Planning and Child Welfare	922,195
The Minister for Transport and Police	2,152,402
Public Utilities	21,403,350
Total	64,874,250

SCHEDULE C.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1964, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

<i>Summary</i>		£
Railways	....	4,824,000
Public Works	....	11,054,712
North-West	....	1,935,288
Metropolitan Water Supply, Sewerage and Drainage	....	2,450,000
Mines	....	179,000
State Housing Commission	....	1,178,000
Agriculture	....	305,000
Forests	....	135,000
Industrial Development	....	100,000
Other State Undertakings	....	1,064,000
Sundries	....	824,000
Total	....	24,049,000

SCHEDULE D.

ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945, and to other persons, or to create Suspense Accounts for the purchase of mechanical appliances, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1965. Provided that expenditure incurred for minor advances to other persons and balances on Suspense Accounts may be adjusted over such periods as the Treasurer may approve—£6,000,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1963.

In Adjustment of the Appropriation "Advance to Treasurer," 1962-63.

SCHEDULE E.

CONSOLIDATED REVENUE FUND.

II.—LEGISLATIVE COUNCIL				£	s. d.	£	s. d.
<i>Salaries</i>							
Salaries and Allowances, Etc.	....	....	....	612	16	2	
<i>Contingencies</i>							
Members Postages and Telephones	....	....	....	1,931	2	6	
Carried forward	....	....	....			2,543	18 8
						2,543	18 8

	£	s.	d.	£	s.	d.
Brought forward				8,096	12	4
VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued						
Printing						
<i>Salaries</i>						
Salaries and Allowances, etc.	665	9	7			
<i>Contingencies</i>						
Machinery, Type, Materials, Gas, Electricity and Stationery for Public Service Generally	50,644	17	7			
Incidentals	331	6	6			
	51,641	13	8			
Miscellaneous Services						
<i>Salaries and Incidentals</i>						
Telephone Switchboard—Central Government Buildings	147	5	11			
<i>Benevolent Grants</i>						
Boys' Brigade	100	0	0			
Clontarf Boys' Town	417	0	0			
Ngal-A Home	1,856	0	0			
Royal Society for the Prevention of Cruelty to Animals	3,000	0	0			
St. John Ambulance Association	2,900	0	0			
Slow Learning Children's Group—Refund of Taxes to W.A.T.A.	1,513	4	1			
<i>Other Grants</i>						
Anzac Day Trust Fund—Refund of Betting Taxes—On and Off-Course	1,656	19	3			
Art Gallery of Western Australia	450	0	0			
Australian Elizabethan Theatre Trust	500	0	0			
Cancer Council of W.A.—Refund of Taxes to W.A.T.A.	1,607	19	2			
Citizens Advice Committee	365	0	0			
Country Women's Association of W.A.	400	0	0			
Empire Games—State Contribution	1,521	5	6			
Empire Games Fund—Refund Taxes to W.A.T.A.	2,141	17	5			
Fremantle St. John Ambulance and Torchbearers for Legacy—Refund of Taxes to Fremantle Trotting Club	1,223	3	4			
Health Education Council	1,600	0	0			
Ian Clunies Ross Memorial Appeal	1,000	0	0			
Library Board of Western Australia	4,243	0	0			
Mandurah Shire Council for Foreshore and River Improvement	2	0	0			
Murray Shire Council for Foreshore and River Improvement	12	0	0			
Museum of Western Australia	1,500	0	0			
National Sirex Fund	942	0	0			
National Theatre Inc.	430	15	1			
Pinjarra Memorial Civic Centre—Refund of Taxes to Pinjarra Trotting Club	186	4	4			
Royal Mint—Additional Grant	12,000	0	0			
Tourist Development Authority	3,000	0	0			
University of Western Australia—Additional Grant	933	0	0			
University of Western Australia—Medical School	211	0	0			
Western Australian Symphony Orchestra	941	6	10			
Carried forward	46,781	0	11	8,096	12	4

	£	s.	d.	£	s.	d.
Brought forward	46,781	0	11	8,096	12	4
VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued						
Miscellaneous Services—continued						
<i>Subsidies</i>						
Rail Freight and Fare Concessions—Reimbursement to Railway Department of Cost of Sundry Concessions	1,727	12	7			
Rent Reductions, North-West Houses—Reimbursement to State Housing Commission	330	0	0			
Road Transport—Seasonal Services—Grains and Fertilizers and other Items as may be Authorized	489	6	0			
<i>Grants for Maintenance and Improvement of Public Grounds</i>						
King's Park Board	859	3	2			
<i>Refunds</i>						
Refunds of Revenue (not otherwise provided for)	13,084	18	10			
Sundry Services						
Commonwealth Grants Commission—Expenditure arising out of Hearings and Inspections	167	8	7			
Departmental Advertising (not otherwise provided for)	2,060	19	3			
Exchange on Overseas Interest Payments	36,386	18	9			
Ex Gratia Payment—B. P. McGeary	64	15	0			
Ex Gratia Payment—J. A. Osborn	500	0	0			
Gold Stealing Detection—Contribution to Chamber of Mines	714	17	5			
Interest and Exchange (not otherwise provided for)	22,919	11	10			
Marribank Fire—Compensation and Costs	32,366	19	8			
Metropolitan (Perth) Passenger Transport Trust—Recoup of Losses	70,000	0	0			
Migration Mission	7,504	17	10			
Passenger Shelter Sheds	1,000	0	0			
Pay Roll Tax	13,528	13	9			
Railways Recoup of Operating Loss on Reopened Lines	11,433	0	0			
State Building Supplies—Recoup of Losses	6,485	8	11			
State Electricity Commission—Board Services and Registration Fees	254	19	10			
Travel Concessions for Pensioners—Reimbursement to Metropolitan Transport Trust	6,560	0	0			
Workers' Compensation Act—Insurance Premiums	2,198	8	0			
	277,419	0	4			
Total VII.—Premier, Treasurer and Minister for Tourists				372,915	18	5
Carried forward				381,012	10	9

	£	s	d.	£	s	d.
Brought forward				381,012	10	9
VIII.—MINISTER FOR AGRICULTURE						
Agriculture						
<i>Salaries</i>						
Salaries and Allowances, etc.	24,627	14	3			
<i>Contingencies</i>						
Research Stations	338	7	6			
Soil Conservation	8	14	5			
Argentine Ant Control	5,000	0	0			
	29,974	16	2			
College of Agriculture						
<i>Salaries</i>						
Salaries and Allowances, etc.	1,825	2	1			
<i>Contingencies</i>						
Incidentals	3,622	6	2			
	5,447	8	3			
Agriculture Protection Board						
<i>Salaries</i>						
Salaries and Allowances, etc.	1,497	11	8			
<i>Contingencies</i>						
Incidentals	18,683	7	8			
Less Rebates from Agriculture Protection Board Fund	18,683	7	8			
	1,497	11	8			
Total VIII.—Minister for Agriculture				36,919	16	1
IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST						
Department of Industrial Development						
<i>Contingencies</i>						
Exports Advisory Committee	2,300	17	9			
Assistance to Industries	7,802	10	0			
	10,103	7	9			
North-West						
Agriculture						
Research Stations	4,809	3	3			
Agriculture Protection Board						
Reduced Transfer to Agriculture Protection Board Fund	595	8	7			
Carried forward				417,932	6	10

	£	s.	d.	£	s.	d.
Brought forward				417,932	6	10
IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST—continued						
Country Water Supplies, Sewerage, Drainage and Irrigation						
Salaries and Allowances, etc.	2,153	0	0			
Assistance and Advances to Kimberley Cattle Stations for Additional Watering Points	2,631	10	7			
	4,784	10	7			
Crown Law						
Salaries and Allowances, etc.	1,121	11	8			
Education						
Primary Education	3,258	17	11			
Scholarships and Allowances	3,702	5	4			
	6,961	3	3			
Lands and Surveys						
Survey Expenses, etc.	158	7	3			
Medical						
Reduced Rebates from Native Welfare	16,823	13	3			
Prisons						
Sundry Services	1,018	9	4			
Public Health						
Salaries and Allowances, etc.	316	13	4			
Reduced Rebates from Native Welfare	2,451	19	8			
	2,768	13	0			
Public Works						
Salaries and Allowances, etc.	1,599	0	0			
Derby Jetty Agreement—Interest and Principal	890	8	2			
	2,489	8	2			
General						
Salaries and Incidentals, including Travelling, Postages, etc., and Expenses of the Hon. Minister for the North-West	1,627	18	11			
Air Transport of Perishable Goods to Northern Centres	642	1	4			
State Shipping Service—Loss	180,345	7	7			
Student's Fares to Northern Centres	188	16	0			
Australian Blue Asbestos—Diamond Drilling	15,000	0	0			
Experimental Shipment of Chilled Beef	2,363	9	10			
Onslow Cyclone, 1963—Relief	3,167	0	8			
	203,334	14	4			
Total IX.—Minister for Industrial Development and the North-West				254,968	10	5
Carried forward				672,900	17	3

	£	s.	d.	£	s.	d.
Brought forward .....	.....	.....	.....	672,900	17	3
X.—MINISTER FOR EDUCATION AND NATIVE WELFARE						
Education						
<i>Salaries</i>						
Salaries and Allowances, etc.	106,394	7	8			
Reduced Rebate from Child Welfare Department	3,273	1	11			
<i>Contingencies</i>						
Secondary Education	13,188	18	2			
Teacher Training	3,629	8	10			
Assistance to Private Schools	1,369	2	1			
Reduced Rebate from Native Welfare Department	2,074	18	8			
	129,929	17	4			
Department of Native Welfare						
<i>Salaries and Contingencies</i>						
Amount required for Services for the year	140,532	0	10			
Reduced Rebates	1,569	13	0			
	142,101	13	10			
Total X.—Minister for Education and Native Welfare.....				272,031	11	2
XI.—MINISTER FOR WORKS, WATER SUPPLIES AND LABOUR						
Public Works and Buildings						
<i>Salaries</i>						
Salaries and Allowances, etc.	17,577	10	4			
Reduced Rebates	1,326	2	9			
<i>Contingencies</i>						
Works Generally						
Incidentals	3,140	5	7			
Other Services						
Minor Improvements—Repairs and Renewals to Mechanical Services Generally for all Government Departments	2,594	17	1			
Buildings						
Electric Current and Gas Services, Government Buildings in the Metropolitan Area (Exclusive of School Buildings, Trading Concerns and Business Undertakings) and P. W. Offices and Central Public Buildings in Country Towns	6,395	1	1			
Furniture and Equipment	17,325	19	9			
Upkeep of Vice-Regal Residence and Equipment	9,738	10	4			
	58,098	6	11			
Carried forward .....	.....	.....	.....	944,932	8	5

	£	s.	d.	£	s.d.
Brought forward .....	...			944,932	8 5
XI.—MINISTER FOR WORKS, WATER SUPPLIES AND LABOUR—continued					
Harbour and Light and Jetties					
Harbour and Light					
<i>Salaries</i>					
Salaries and Allowances, etc.	1,718	15	3		
Labour					
<i>Salaries</i>					
Salaries and Allowances, etc.	959	12	2		
<i>Contingencies</i>					
Incidentals	17	16	0		
	977	8	2		
Scaffolding					
<i>Salaries</i>					
Salaries and Allowances, etc.	293	11	10		
Factories					
<i>Salaries</i>					
Salaries and Allowances, etc.	991	19	7		
State Insurance Office					
<i>Salaries</i>					
Salaries and Allowances, etc.	4,120	17	1		
<i>Contingencies</i>					
Incidentals	2,826	11	4		
	6,947	8	5		
<i>Less Additional Rebates</i>	6,947	8	5		
	Nil				
Total XI.—Minister for Works, Water Supplies and Labour				62,080	1 9
XII.—MINISTER FOR MINES, HOUSING AND JUSTICE					
Mines					
<i>Salaries</i>					
Salaries and Allowances, etc.	25,873	8	3		
<i>Contingencies</i>					
Examination of Engine Drivers, Inspectors, etc.	112	13	2		
	25,786	1	5		
Carried forward .....	....			1,007,012	10 2

	£	s.	d.	£	s.	d.
Brought forward ....	....			1,007,012	10	2
XII.—MINISTER FOR MINES, HOUSING AND JUSTICE						
<i>—continued</i>						
State Housing Commission						
<i>Salaries</i>						
Salaries and Allowances, etc.	6,546	7	2			
<i>Contingencies</i>						
Incidentals	4,710	8	8			
	11,256	15	10			
Less Transfer to State Housing Commission Fund	11,256	15	10			
	<i>Nil</i>					
Crown Law Offices						
<i>Salaries</i>						
Salaries and Allowances, etc.	15,160	4	1			
<i>Contingencies</i>						
Incidentals	1,986	12	5			
Law Books and Reports	1,756	2	10			
Court Reporting	4,068	12	7			
Witnesses and Jurors, Supreme Court and Quarter and Petty Sessions	1,690	8	8			
Circuit Courts and Courts of Session	84	4	2			
Land Titles Office—Incidentals	533	3	9			
	25,279	8	6			
Electoral						
<i>Contingencies</i>						
Incidentals	43	1	4			
Licensing						
<i>Salaries</i>						
Salaries and Allowances, etc.	568	10	7			
<i>Contingencies</i>						
Incidentals	169	2	1			
	737	12	8			
Arbitration Court						
<i>Salaries</i>						
Salaries and Allowances, etc.	753	12	5			
Total XII.—Minister for Mines, Housing and Justice ....	....			52,599	16	4
Carried forward ....	....			1,059,612	6	6

	£	s.	d.	£	s.	d.
Brought forward				1,059,612	6	6
XIII.—MINISTER FOR LANDS, FORESTS AND IMMIGRATION						
Lands and Surveys						
<i>Salaries</i>						
Reduced Rebates from other Departments	4,131	7	4			
<i>Contingencies</i>						
Immigration Expenses	35,638	11	7			
	39,769	18	11			
Forests						
<i>Salaries</i>						
Salaries and Allowances, etc.	12,034	15	6			
<i>Contingencies</i>						
Direct Conversion of Pine	18,582	15	4			
Recoupable Projects	9,235	8	7			
	40,752	19	5			
Bush Fires Board						
<i>Salaries</i>						
Salaries and Allowances, etc.	611	13	0			
Total XIII.—Minister for Lands, Forests and Immigration						81,134 11 4
XIV.—CHIEF SECRETARY AND MINISTER FOR HEALTH AND FISHERIES						
Chief Secretary						
<i>Salaries</i>						
Salaries and Allowances, etc.	703	19	8			
Reduced Rebates from Other Departments	1,344	9	2			
	2,048	8	10			
Registry and Friendly Societies						
<i>Salaries</i>						
Salaries and Allowances, etc.	170	11	8			
Observatory						
<i>Salaries</i>						
Reduced Rebates from Trust Fund	1,400	0	0			
Medical						
<i>Salaries</i>						
Salaries and Allowances, etc.	359	9	10			
<i>Contingencies</i>						
Subsidies to Doctors and Nurses	2,348	11	8			
Hospital Fund Allocation	114,862	12	3			
	117,570	13	9			
Carried forward				1,140,746	17	10

	£	s.	d.	£	s.	d.
Brought forward .....	....			1,140,746	17	10
XIV.—CHIEF SECRETARY AND MINISTER FOR HEALTH AND FISHERIES—continued						
Homes						
<i>Salaries</i>						
Salaries and Allowances, etc.	8,033	17	11			
Public Health						
<i>Contingencies</i>						
Sundry Services	6,950	14	10			
Epidemiology	29,543	13	5			
Laboratories	29,147	18	2			
	65,642	6	5			
Mental Health Services						
<i>Contingencies</i>						
Services	4,651	7	9			
Total XIV.—Chief Secretary and Minister for Health and Fisheries .....	....			199,517	6	4
XV.—MINISTER FOR LOCAL GOVERNMENT, TOWN PLANNING AND CHILD WELFARE						
Local Government						
<i>Salaries</i>						
Salaries and Allowances, etc.	160	15	1			
<i>Contingencies</i>						
Incidentals	1,308	4	5			
	1,468	19	6			
Child Welfare and Outdoor Relief						
<i>Contingencies</i>						
Outdoor Relief (Welfare and Assistance Act)	6,581	2	6			
Total XV.—Minister for Local Government, Town Planning and Child Welfare .....	....			8,050	2	0
XVI.—MINISTER FOR TRANSPORT AND POLICE						
Police						
<i>Salaries</i>						
Salaries and Allowances, etc.	10,223	2	10			
Total XVI.—Minister for Transport and Police .....	....			10,223	2	10
Carried forward .....	....			1,358,537	9	0

	£	s. d.	£	s. d.
Brought forward	....	....	1,358,537	9 0
PUBLIC UTILITIES				
State Abattoirs and Saleyards				
<i>Contingencies</i>				
Operating and General Expenses including Payroll Tax	21,403	9 5		
Railways				
Traffic Branch	20,889	10 5		
Refreshment Services	13,735	13 9		
Road Services	555	4 2		
Mechanical Branch	28,804	19 2		
Civil Engineering Branch—Reduced amount recoverable from General Loan Fund and other Votes	12,562	2 2		
Stores Branch—Reduced amount recoverable from General Loan Fund and other Votes	3,879	7 3		
Railway Standardisation Act, 1961—Principal and Interest	7,384	14 6		
	87,611	11 5		
Country Water Supplies				
Salaries and Allowances, etc.	18,626	0 0		
Incidentals	428	3 10		
Operating Expenses—Other Hydraulic Undertakings	8,310	11 8		
	27,364	15 6		
Country Towns Sewerage				
Salaries and Allowances, etc.	1,857	0 0		
Incidentals and Investigations	1,836	0 4		
	3,693	0 4		
Country Drainage and Irrigation				
Salaries and Allowances, etc.	3,438	0 0		
Incidentals	89	12 1		
Operating Expenses—Revenue Producing Concerns	3,352	4 10		
	6,879	16 11		
Metropolitan Water Supply, Sewerage and Drainage				
Salaries and Allowances, etc.	25,256	17 2		
Reduced amount recoverable from other Departments	205	9 10		
Incidentals	702	17 7		
Testing Water and Sewerage Fittings	3,165	5 1		
Interest on Debentures	1,710	5 6		
	31,040	15 2		
Carried forward	....	....	1,358,537	9 0

	£	s.	d.	£	s.	d.
Brought forward	1,358,537	9	0
PUBLIC UTILITIES—continued						
State Batteries						
Salaries and Allowances, etc.	124	3	7
Working and all other Maintenance Expenses in connection with running of State Batteries	6,148	11	7
				6,272	15	2
Total, Public Utilities	184,266	3	11
Total, Consolidated Revenue Fund	1,542,803	12	11

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1963

In Adjustment of the Appropriation "Advance to Treasurer," 1962-63

SCHEDULE F

GENERAL LOAN FUND

	Authorised by Loan Acts.		Loan Suspense	
	£	s. d.	£	s. d.
Railways				
Rolling Stock	164,529	3 8		
Kwinana—Deviation for Alumina Works, Kwinana-Mundijong-Jarrahdale Railway, including Land Resumption and Survey	224,446	14 5		
	388,975	18 1		
State Electricity Commission				
Metropolitan Power Scheme and Gas Supply	250,000	0 0		
Public Works				
Albany Harbour Works	1,342	17 4		
Improvements to Harbours and Rivers	37,035	10 1		
Bulk Handling of Wheat	1,109	4 3		
Country Areas and Towns Water Supply and Loans to Local Authorities and Water Boards	72,418	3 7		
Sewerage for Country Towns	30,225	3 3		
Drainage and Irrigation	69,775	9 10		
Hospital Buildings, including Furniture and Equipment, New Buildings	132,737	0 6		
Police Buildings, including Furniture and Equipment, New Buildings	12,738	5 0		
Salaries and Incidentals	62,093	15 7		
	419,475	9 5		
North-West				
Irrigation	147,329	9 1		
Native Welfare Buildings, including Furniture and Equipment, New Buildings	3,648	5 10		
Other Buildings, including Furniture and Equipment, New Buildings	56,291	10 6		
Salaries and Incidentals	6,329	4 9		
State Shipping Service	25,697	15 7		
	239,296	5 9		
Carried forward	1,297,747	13 3		

SCHEDULE F—continued

GENERAL LOAN FUND—continued

	Authorised by Loan Acts		Loan Suspense	
	£	s. d.	£	s. d.
Brought forward	1,297,747	13 3		
Metropolitan Water Supply, Sewerage and Drainage				
Metropolitan Water Supply	153,898	2 5		
Salaries and Incidentals	9,700	0 0		
	163,598	2 5		
State Housing Commission				
Advances for Housing of Government Employees	30,000	0 0	70,000	0 0
Advances for Re-establishment of Persons Dispossessed of their Homes owing to Resumption of Land for Public Purposes	1,167	2 0		
	31,167	2 0	70,000	0 0
Agriculture				
Development of Agriculture	46,815	19 10		
Government Printing Office				
Purchase of Plant and Equipment	6,000	0 0	8,160	0 0
Industrial Development				
Assistance to Industry, including Purchase of Land	108,510	8 5		
Other State Undertakings				
Country High School Hostels Authority	1,181	5 5		
Royal Perth Hospital	235	0 0		
Rural and Industries Bank	109,818	6 11	340,181	13 1
	111,234	12 4	340,181	13 1
Sundries				
Transfer to Consolidated Revenue Fund for purpose of funding Deficits	258,249	4 9	341,327	4 0
	2,023,323	3 0	759,668	17 1
	2,782,992		0 1	

SCHEDULE G

FORESTS ACT, 1918-1954 (Section 41)

*Allocation of Expenditure for the Improvement and Reforestation of State Forests
for the Year ending 30th June, 1964*

Divisions—	£	£
1. Busselton (including plantations)	41,000	
2. Mundaring (including plantations)	39,000	
3. Dwellingup	44,000	
4. Collie (including plantations)	49,000	
5. Kirup (including plantations)	41,000	
6. Manjimup	63,000	
7. Narrogin (including Mallet plantations)	5,000	
8. Glencagle (including plantations)	32,000	
9. Metropolitan (including plantations)	8,000	
10. Harvey (including plantations)	71,000	
11. Pemberton	47,000	
12. Nannup (including plantations)	66,000	
13. Shaanon River-Mt. Barker	34,000	
14. Kalgoorlie-Esperance	2,000	
15. Wanneroo	40,000	
	<hr/>	582,000
General—Items not charged to Divisions—		
Salaries and Allowances	255,000	
Communications	28,000	
Incidentals	17,000	
Purchase of Land	30,000	
Plant and Equipment	150,000	
Plant and Operating Costs and Petrol, Oils and Lubricants	200,000	
Insurances	32,000	
Payroll Tax	20,000	
Training of Staff	4,000	
Research	6,000	
Como Buildings	35,000	
Como Headquarters, Wages and Stores	5,000	
Fire Equipment—Purchase	11,000	
Fire Equipment—Maintenance	4,000	
Surveys and Drafting	10,000	
Utilization (Sawmills)	18,000	
	<hr/>	825,000
Special Reserve Funds—		
Fire Fighting Reserve		94,000
		<hr/>
Gross Total, Expenditure		1,501,000
Less amount provided from General Loan Fund		135,000
		<hr/>
Gross Total Reforestation Fund Expenditure		1,366,000
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