

**APPROPRIATION.**

11° Elizabeth II., No. XC.

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**No. 90 of 1962.**

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**AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and sixty-three, and to supplement grants made by the last Parliament during its third Session in adjustment of the Vote "Advance to Treasurer, 1961-62," for charges during the Year ended the 30th day of June, 1962 ; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1954.**

*[Assented to 11th December, 1962.]*

*Most Gracious Sovereign,—*

**WE**, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, toward's making

Preamble-

good the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

short title.

1. This Act may be cited as the *Appropriation Act, 1962-63.*

application of moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and sixty-three, the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Twenty-five Million Nine Hundred and Twenty-three Thousand Three Hundred and Five Pounds.

From moneys to credit of the General Loan Fund, the sum of Twelve Million Four Hundred and Seventy-six Thousand Pounds.

From the Public Account for Advance to Treasurer the sum of Three Million Pounds.

appropriation of supplies. schedule A.

3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say:—

From the Consolidated Revenue Fund the sum of Sixty Million Nine Hundred and Twenty-three Thousand Three Hundred and Five Pounds.

From moneys to credit of the General Loan Fund the sum of Twenty-two Million Four Hundred and Seventy-six Thousand Pounds.

From the Public Account for Advance to Treasurer the sum of Five Million Pounds, and

(2) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote "Advance to Treasurer, 1961-62," for charges during the year ended the thirtieth day of June, one thousand nine hundred and sixty-two, that is to say :—

Advance to  
Treasurer.

From Consolidated Revenue Fund the sum of Two Million and Eighty-three Thousand One Hundred and Seventy-six Pounds Seventeen Shillings and Three Pence.

From the General Loan Fund the sum of One Million Eight Hundred and Twenty-three Thousand Seven Hundred and Two Pounds Three Shillings and Seven Pence.

Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B. C. D. E. and F.

Schedules  
B to F.

4. An expenditure of One Million Two Hundred and Sixty-eight Thousand Two Hundred and Thirty-Five Pounds on the several works and purposes enumerated in Schedule G to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1954, is hereby approved.

Approval of  
Expenditure  
under s. 41  
of the  
Forests Act,  
1918-1954.  
Schedule G.

## SCHEDULE A.

FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1963.

	£	s.	d.	£	s.	d.
<i>Consolidated Revenue Fund—</i>						
Under Act No. 1 ....	18,000,000	0	0			
Under Act No. 47 ....	17,000,000	0	0			
Under this Act ....	25,923,305	0	0			
Votes as per Estimates ....				60,923,305	0	0
<i>General Loan Fund—</i>						
Under Act No. 1 ....	5,000,000	0	0			
Under Act No. 47 ....	5,000,000	0	0			
Under this Act ....	12,476,000	0	0			
Votes as per Estimates ....				22,476,000	0	0
<i>Public Account Advance to Treasurer—</i>						
Under Act No. 1 ....	2,000,000	0	0			
Under this Act ....	3,000,000	0	0			
				5,000,000	0	0
				88,399,305	0	0

## SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1963, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY

*Summary*

	£
The Legislative Council ....	15,858
The Legislative Assembly ....	18,402
The Joint House Committee ....	32,609
The Joint Printing Committee ....	29,158
The Joint Library Committee ....	700
The Premier, Treasurer and Minister for Tourists ....	5,907,874
The Minister for Agriculture ....	1,230,660
The Minister for Industrial Development and the North-West	3,507,106
The Minister for Education and Native Welfare ....	12,149,524
The Minister for Works, Water Supplies and Labour ....	2,223,923
The Minister for Mines, Housing and Justice ....	1,436,570
The Minister for Lands, Forests and Immigration ....	1,551,536
The Chief Secretary and Minister for Health and Fisheries ....	8,815,285
The Minister for Local Government, Town Planning and Child Welfare ....	865,716
The Minister for Transport and Police ....	2,090,762
Public Utilities ....	21,047,622
<b>Total</b> ....	<b>60,923,305</b>

## SCHEDULE C.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1963, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

*Summary.*

	£
Railways ....	4,551,000
Public Works ....	9,442,036
North-West ....	2,029,164
Metropolitan Water Supply, Sewerage and Drainage ....	2,411,300
Mines ....	115,000
State Housing Commission ....	961,000
Agriculture ....	367,000
Forests ....	125,000
Fisheries ....	10,000
Government Printing Office ....	34,000
Industrial Development ....	106,000
Lands and Surveys ....	37,000
Other State Undertakings ....	1,211,000
Sundries ....	1,076,500
Total ....	22,476,000

## SCHEDULE D.

## ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945, and to other persons, or to create Suspense Accounts for the purchase of mechanical appliances, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1964: Provided that expenditure incurred for minor advances to other persons and balances on Suspense Accounts may be adjusted over such periods as the Treasurer may approve—£5,000,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1962.

*In Adjustment of the Appropriation "Advance to Treasurer," 1961-62.*

## SCHEDULE E.

## CONSOLIDATED REVENUE FUND.

II.—LEGISLATIVE COUNCIL				£	s. d.	£	s. d.
Salaries and Allowances	<i>Salaries</i> Generally, including Temporary Assistance						
	....	....	....	....		1,403	13 2
	Carried forward	....	....	....		1,403	13 2



	£	s.	d.	£	s.	d.
Brought forward ....	....	....	....	2,075	9	7
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>						
<b>London Agency</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	442	0	8			
<i>Contingencies</i>						
Incidentals ....	831	14	3			
Fees for Inspection of Goods under Indent ....	458	4	11			
Upkeep of Savoy House ....	215	4	7			
Housekeeper, Cleaners, etc., Savoy House ....	63	16	0			
Motor Car Expenses ....	129	13	8			
Publicity and Exhibits ....	351	12	6			
	2,492	6	7			
<b>Government Motor Car Service</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	20	16	10			
<i>Contingencies</i>						
Wages and Overtime ....	99	8	6			
Purchase of Cars ....	328	6	0			
Maintenance of Workshop and Motor Vehicles and Hire of Cars for all Departments ....	4,143	12	10			
	4,592	4	2			
<b>Audit</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	1,217	9	5			
<b>Government Stores</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	1,478	16	2			
<i>Contingencies</i>						
Publications Indented for Departments ....	1,126	4	11			
Reduced Rebate by other Departments ....	546	8	8			
	3,151	9	9			
<b>Superannuation Board</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	368	3	11			
<i>Contingencies</i>						
Incidentals ....	107	4	4			
	475	8	3			
Carried forward ....	....	....	....	2,075	9	7

	£	s.	d.	£	s.	d.
Brought forward ....				2,075	0	7
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>						
<b>Printing</b>						
<i>Contingencies</i>						
Machinery, Materials, Gas, Electricity and Stationery for Public Service Generally ....	12,479	4	11			
<b>Miscellaneous Services</b>						
<i>Salaries and Incidentals</i>						
Judges Salaries ....	50	0	0			
Tourist Development Authority—Salaries and Incidentals ...	11,444	0	0			
<i>Benevolent Grants</i>						
Boy Scouts Association ....	500	0	0			
Paraplegics Association ....	1,033	0	0			
Salvation Army Alcoholics Rehabilitation Centre—Maintenance Grant ....	2,500	0	0			
Torchbearers for Legacy—Refund of Taxes to W.A.T.A. ....	1,777	16	10			
<i>Other Grants</i>						
Anzac Day Trust Fund—Refund of Taxes at W.A.T.C. and W.A.T.A. and Off-Course Taxes ....	1,944	14	11			
Australian Institute of Management ....	500	0	0			
British Empire Games Fund—Refund of Taxes to Fremantle Trotting Club ....	1,038	15	10			
British Empire Games Fund—Refund Taxes to W.A.T.A. ....	1,794	8	4			
British Empire Games Fund—Refund Taxes to W.A.T.C. ....	1,127	12	0			
Commonwealth Parliamentary Association ....	113	6	5			
Country High School Hostels Authority—Grant for Expenses	400	0	0			
Easter Apple Festival ....	100	0	0			
Empire Games—State Contribution ....	28,250	1	0			
Health Education Council ....	50	0	0			
Library Board of Western Australia ....	10,200	0	0			
Mandurah Police Boys Club—Refund of Taxes Pinjarra Trotting Club ....	142	15	9			
Murray Shire Council For Foreshore and River Improvement.	11	11	0			
Museum of Western Australia ....	1,000	0	0			
National Safety Council—Industrial Division ....	3,130	0	0			
National Sirex Fund ....	4,710	0	0			
Royal Australian College of Surgeons ....	2,000	0	0			
Royal Mint—Additional Grant ....	7,000	0	0			
South African and Imperial Veterans ....	481	0	0			
University of Western Australia—Additional Grant ....	16,339	0	0			
University of Western Australia—Medical School ....	3,500	0	0			
Western Australian Symphony Orchestra ....	498	0	6			
<i>Subsidies</i>						
Bulk Coarse Grain Installations and Amortisations ....	1,754	9	5			
Bulk Wheat Installations, Lakes District, Ravensthorpe and Yarramony Eastwards—Operating Costs ....	2,605	4	11			
Carried forward ....	105,995	16	11	2,075	9	7

	£	s. d.	£	s. d.
Brought forward ....	105,995	16 11	2,075	9 7
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—<i>continued</i></b>				
<i>Miscellaneous Services—continued</i>				
<i>Subsidies—continued</i>				
Rail Freight and Fare Concessions—Reimbursement to Railway Department of Cost of Sundry Concessions ....	2,760	18 6		
Road Transport—Seasonal Services—Grains and Fertilizers and other Items as may be Authorized ....	2,721	14 7		
Road Transport in place of Rail Services discontinued subsequent to April, 1957—Seasonal Services—Grains and Fertilizers and other items as may be authorised ....	4,931	11 2		
Road Transport in place of Rail Services discontinued subsequent to April, 1957—Regular Services—General Goods ....	873	9 5		
<i>Grants for Maintenance and Improvement of Public Grounds</i>				
National Parks Board ....	2,500	0 0		
<i>Refunds</i>				
Refunds of Revenue (not otherwise provided for) ....	552	4 0		
Refunds to Proprietors of Picture Theatres of Entertainments Tax Paid on Admissions ....	16,547	15 11		
<i>Sundry Services</i>				
Commonwealth Grants Commission—Expenditure arising out of Hearings and Inspections ....		1 17 8		
Decoration, City of Perth ....	100	0 0		
Departmental Advertising (not otherwise provided for) ....	1,499	17 4		
Discount and Expenses on Conversion Loans ....	11,961	12 5		
Exchange on Overseas Interest Payments ....	57,075	6 8		
Ex Gratia Payment—Repairs to Private Property ....	356	18 11		
Housing Loan Guarantee Act, 1957—Administration Costs ....	408	0 0		
Incidental ....	221	14 3		
Interest and Exchange (not otherwise provided for) ....	2,156	0 0		
Loan Management Expenses ....	1,226	15 1		
Metropolitan (Perth) Passenger Transport Trust—Recoup of Losses ....	150,000	0 0		
Metropolitan (Perth) Passenger Transport Trust—Recoup of Amounts met on behalf of the Tramways Department ....	556	4 5		
Pay Roll Tax ....	31,398	17 3		
Racing Bodies Proportion Off Course Betting Taxes ....	16,435	19 3		
Railways Recoup of Operating Loss on Reopened Lines ....	3,241	0 0		
Rural Bank—Recoup of Cost of Administering Government Agency Section ....	1,191	0 0		
Rural Bank—Recoup of Administration Costs for Disaster Relief ....	1,720	17 9		
State Building Supplies—Recoup of Losses ....	68,858	1 6		
Travel Concessions for Pensioners—Reimbursement to Railway Department ....	3,093	1 0		
Travel Concessions for Pensioners—Reimbursement to Metropolitan Transport Trust ....	5,325	0 0		
Unemployment Relief ....	65,168	2 9		
Workers Compensation Act—Insurance Premiums ....	940	12 3		
	559,890	9 0		
Total VII.—Premier, Treasurer and Minister for Tourists ....			593,897	3 9
Carried forward ....			595,972	13 4

	£	s.	d.	£	s.	d.
Brought forward	....	....	....	595,972	13	4
<b>VIII.—MINISTER FOR EDUCATION AND ATTORNEY GENERAL</b>						
<b>Education</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	52,835	3	11
Reduced Rebate from Child Welfare Department	....	....	....	3,119	1	3
<i>Contingencies</i>						
Primary Education	....	....	....	3,319	16	5
Manual Training	....	....	....	4,826	4	6
Technical Education	....	....	....	4,394	11	9
Agricultural Education	....	....	....	3,829	9	1
Teacher Training	....	....	....	6,223	8	2
Transport of Children	....	....	....	20,268	8	8
Scholarships and Allowances	....	....	....	9,700	17	4
Teachers Tribunal	....	....	....	539	18	3
				109,056	19	4
<b>Crown Law Offices</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	12,902	12	6
<i>Contingencies</i>						
Incidentals	....	....	....	5,615	1	5
Law Books and Reports	....	....	....	600	9	5
Awards and Law Costs	....	....	....	2,111	10	3
Public Trust Office—Incidentals Including Advertising	....	....	....	1,749	7	11
Land Titles Office—Incidentals	....	....	....	23	6	10
				23,002	8	4
<b>Electoral</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	4,678	19	4
<i>Contingencies</i>						
Incidentals	....	....	....	467	11	2
				5,146	10	6
<b>Licensing</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	2,297	7	1
<i>Contingencies</i>						
Incidentals	....	....	....	45	10	0
				2,342	17	1
<b>Arbitration Court</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	2,072	8	6
Total VIII.—Minister for Education and Attorney General	....	....	....	141,621	3	9
Carried forward	....	....	....	737,593	17	1

	£	s.	d.	£	s.	d.
Brought forward	....	....	....	737,593	17	1
<b>IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND NORTH-WEST</b>						
<b>Department of Industrial Development</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	185	5	6
<i>Contingencies</i>						
Incidentals	....	....	....	12,841	12	5
Payment of Interest on behalf of Assisted Industries (under Treasury Guarantee)	....	....	....	88	17	7
Provision for Loss on Assisted Industries	....	....	....	2,200	14	1
South-East Asia Exports Committee	....	....	....	708	19	1
<i>Welshpool Industries</i>						
Salaries and Wages—Maintenance Staff	....	....	....	602	2	9
Running Costs for Boilers—Coal, Water, Electric Power, etc.	....	....	....	306	5	10
				16,933	17	3
<b>North-West</b>						
<b>Agriculture</b>						
Incidentals	....	....	....	3,496	12	4
Research Stations	....	....	....	16,150	2	9
				19,646	15	1
<b>Agriculture Protection Board</b>						
Pilbara Vermin Control	....	....	....	4,094	1	1
Reduced Transfer to Agriculture Protection Board Fund	....	....	....	248	4	5
				4,342	5	6
<b>Country Water Supplies, Sewerage, Drainage and Irrigation</b>						
Salaries	....	....	....	106	0	0
Incidentals	....	....	....	1,463	14	5
Operating Expenses—Reticulated Schemes	....	....	....	2,947	0	11
Interest and Sinking Fund on Debentures	....	....	....	5	18	8
Additional Watering Points, Kimberley Cattle Stations	....	....	....	52	16	11
				4,575	10	11
<b>Crown Law</b>						
Salaries and Allowances, etc.	....	....	....	658	17	11
Incidentals	....	....	....	1,410	13	10
Circuit Courts	....	....	....	545	5	0
				2,614	16	9
<b>Education</b>						
Scholarships and Allowances	....	....	....	14,031	11	6
<b>Lands and Surveys</b>						
Salaries and Allowances, etc.	....	....	....	355	15	2
<b>Medical</b>						
Salaries and Allowances, etc.	....	....	....	1,573	4	2
Incidentals	....	....	....	2,461	14	5
				4,034	18	7
Carried forward	....	....	....	737,593	17	1

	£	s. d.	£	s. d.
Brought forward .....	...		737,593	17 1
<b>IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST—continued</b>				
<b>Prisons</b>				
Salaries and Allowances, etc. ....	1,212	5 0		
<b>Public Health</b>				
Salaries and Allowances, etc. ....	606	16 11		
<b>Public Works</b>				
Salaries and Allowances, etc. ....	265	0 0		
Incidentals .....	1,236	11 11		
Repairs and Maintenance North-West Harbours, Buoys, Jetties, Tramways, Rolling Stock and Other Works as may be re- quired .....	23,784	15 0		
	25,286	6 11		
<b>State Batteries</b>				
Working and all Other Maintenance Expenses in connection with the Running of State Batteries .....	576	3 9		
<b>General</b>				
Salaries and Incidentals, including Travelling, Postages, etc., and Expenses of the Hon. Minister for the North-West ....	215	11 10		
Air Transport of Perishable Goods to Northern Centres ....	227	4 5		
State Shipping Service—Loss .....	70,628	5 5		
Student's Fares to Northern Centres .....	36	12 6		
Subsidy to certain growers on cattle treated by Air Beef, Pty. Ltd. ....	2,791	5 5		
	73,898	19 7		
Total IX.—Minister for Industrial Development and the North-West .....	...		168,116	2 11
<b>X.—MINISTER FOR AGRICULTURE</b>				
<b>Agriculture</b>				
<i>Contingencies</i>				
General Expenses of Administration throughout the Depart- ment .....	5,982	13 8		
Grade Herd Testing .....	856	8 2		
Weed Control Crown Lands .....	185	10 7		
Assistance to Agriculture .....	1,400	14 6		
	8,425	6 11		
Carried forward .....	...		905,710	0 0

	£	s.	d.	£	s.	d.
Brought forward	....	....	....	905,710	0	0
<b>X.—MINISTER FOR AGRICULTURE—continued</b>						
<b>College of Agriculture</b>						
<i>Contingencies</i>						
Incidentals	....	....	....	1,959	4	5
<b>Agriculture Protection Board</b>						
<i>Salaries</i>						
Reduced Rebate from Department of Agriculture	....	....	....	3,916	4	9
Total X.—Minister for Agriculture	....	....	....	....	14,300	16 1
<b>XI.—MINISTER FOR WORKS AND WATER SUPPLIES</b>						
<b>Public Works and Buildings</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	3,214	3	7
<i>Contingencies</i>						
<b>Works Generally</b>						
Rents for Office Accommodation, Mining Registrars' Quarters, School Buildings, etc.	....	....	....	2,797	6	1
Rates on Revenue Producing Properties	....	....	....	774	10	2
Incidentals	....	....	....	2,542	12	4
				6,114	8	7
<b>Harbours and Rivers</b>						
Maintenance works as may be required, including Maintenance of Dredges and Barges, Mooring Buoys, Jetties, Dock Embank- ments and General maintenance of Harbour and River Works	....	....	....	21,820	4	1
<b>Buildings</b>						
Repairs, Maintenance and Minor Improvements to Public Buildings	....	....	....	23,577	6	10
<b>Harbour and Light and Jetties</b>						
<b>Harbour and Light</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	338	19	8
<b>Jetties and Tramways</b>						
Wages	....	....	....	19,578	16	7
<i>Contingencies</i>						
Jetty and Tramway Working Expenses and Jetty Claims	....	....	....	4,940	9	5
				24,858	5	8
Total XI.—Minister for Works and Water Sup- plies	....	....	....	....	84,584	8 9
Carried forward	....	....	....	....	1,004,595	4 10

	£	s. d.	£	s. d.
Brought forward	....	....	1,004,595	4 10
<b>XII.—MINISTER FOR MINES AND HOUSING</b>				
<b>Mines</b>				
<i>Salaries</i>				
Salaries and Allowances, etc.	....	....	12,748	9 11
Reduced Rebates by Other Departments	....	....	1,097	6 2
<i>Contingencies</i>				
Survey of Leases and Areas (including Wages of Survey Assistants, etc.), Refunds of Revenue including Survey Fees, Exemption Fees, also Surveys on Goldfields	....	....	427	19 11
Apparatus, Books and Chemicals	....	....	3,568	2 0
Repairs to Fittings and Apparatus	....	....	134	1 0
Mining School Scholarships	....	....	205	0 0
Cartage of Ore Subsidy	....	....	1,155	5 0
Metallurgical Laboratory	....	....	507	15 9
Examination of Miners at Kalgoorlie and Perth	....	....	384	13 10
			20,228	13 7
<b>State Housing Commission</b>				
Salaries	....	....	2,959	14 9
Less Transfer to State Housing Commission Fund	....	....	2,959	14 9
			Nil	
Total XII.—Minister for Mines and Housing	....	....	20,228	13 7
<b>XIII.—MINISTER FOR LANDS AND FORESTS</b>				
<b>The Rural and Industries Bank</b>				
<i>Contingencies</i>				
Incidentals	....	....	108,515	8 1
Less Transfer to Rural and Industries Bank Trust Fund	....	....	108,515	8 1
			Nil	
<b>Lands and Surveys</b>				
<i>Salaries</i>				
Salaries and Allowances, etc.	....	....	2,925	6 1
<i>Contingencies</i>				
Survey Expenses	....	....	9,906	0 0
Immigration—Purchase, Conversion, Equipment, Maintenance and Upkeep of Depots, Administration Costs, etc.	....	....	11,128	18 11
			23,960	5 0
<b>Forests</b>				
<i>Contingencies</i>				
Incidentals	....	....	4,686	3 8
Direct Conversion of Hardwood	....	....	9,152	4 0
Recoupable Projects	....	....	9,701	16 11
			23,540	4 7
Carried forward	....	....	1,024,823	18 5

	£	s.	d.	£	s.	d.
Brought forward ....				1,024,823	18	5
<b>XIII.—MINISTER FOR LANDS AND FORESTS—continued</b>						
<b>Bush Fires Board</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	2,377	14	6			
<i>Contingencies</i>						
Incidentals ....	1,194	14	10			
	3,572	9	4			
Total XIII.—Minister for Lands and Forests				51,072	18	11
<b>XIV.—MINISTER FOR TRANSPORT, POLICE, LABOUR AND NATIVE WELFARE</b>						
<b>Scaffolding</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	121	10	2			
<b>Factories</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	1,516	5	5			
<b>State Insurance Office</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	2,743	12	1			
Less Additional Rebates ....	2,743	12	1			
				Nil		
<b>Department of Native Welfare</b>						
<i>Salaries and Contingencies</i>						
Amount required for Services for the year ....	322,576	7	5			
Reduced Rebates ....	3,045	3	7			
	325,621	11	0			
Total XIV.—Minister for Transport, Police, Labour and Native Welfare ....				327,259	6	7
Carried forward ....				1,403,166	3	11

	£	s.	d.	£	s.	d.
Brought forward				1,403,156	3	11
<b>XV.—CHIEF SECRETARY AND MINISTER FOR HEALTH</b>						
<b>Observatory</b>						
<i>Salaries</i>						
Reduced Rebates from Trust Fund	2,471	0	0			
<b>Prisons</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	10,946	16	6			
<b>Medical</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	889	11	3			
<i>Contingencies</i>						
Incidentals	1,320	11	6			
Subsidy to Red Cross Blood Transfusion Service	1,229	6	3			
Hospital Fund Allocation	104,857	14	9			
	108,297	3	9			
<b>Homes</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	6,366	18	11			
<b>Public Health</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	8,406	19	4			
<i>Contingencies</i>						
Schools Medical and Dental Services	651	9	6			
Epidemiology	4,214	1	6			
Grants and Assistance to Infant Health Centres	4,500	0	0			
Reduced Rebate from Native Welfare Department	38,628	5	1			
	56,400	15	5			
Carried forward				1,403,156	3	11

	£	s.	d.	£	s.	d.
Brought forward ....	....			1,403,156	3	11
<b>XV.—CHIEF SECRETARY AND MINISTER FOR HEALTH—continued</b>						
<b>Fisheries</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	2,980	2	11			
<i>Contingencies</i>						
Grants to Acclimatization Societies ...	350	0	0			
	3,280	2	11			
Total XV.—Chief Secretary and Minister for Health ....	....			187,762	17	6
<b>XVI.—MINISTER FOR LOCAL GOVERNMENT, TOWN PLANNING AND CHILD WELFARE</b>						
<b>Local Government</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	1,526	8	9			
<b>Town Planning</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	1,203	15	4			
Total XVI.—Minister for Local Government, Town Planning and Child Welfare ....	....			2,730	4	1
Carried forward ....	....			1,593,649	5	6

	£	s. d.	£	s. d.
Brought forward .....	....		1,593,649	5 6
<b>PUBLIC UTILITIES</b>				
<b>Railways</b>				
Railways Commission—Secretary's, Industrial, Accounts and Audit Branches .....	5,896	6 10		
Traffic Branch .....	136,846	15 5		
Road Services .....	1,587	1 0		
Motive Power .....	144,628	0 10		
Stores Branch .....	5,807	15 9		
Timber Mill .....	22,637	3 10		
Workers Compensation .....	48,478	17 6		
Payroll Tax .....	28,808	12 4		
Depreciation of Munitions Annexe .....	554	0 0		
Generally .....	4,368	14 7		
	<b>399,613</b>	<b>8 1</b>		
<b>State Abattoirs and Saleyards</b>				
<i>Salaries</i>				
Salaries and Allowances, etc. ....	69	18 9		
<i>Contingencies</i>				
Operating and General Expenses including Payroll Tax .....	4,533	13 11		
	<b>4,603</b>	<b>12 8</b>		
<b>Country Water Supplies</b>				
Salaries and Allowances, etc. ....	1,662	0 0		
Incidentals and Investigations .....	8,825	1 11		
Operating Expenses—Reticulated Schemes .....	40,054	18 1		
Interest and Sinking Fund on Debentures .....	849	11 3		
	<b>51,391</b>	<b>11 3</b>		
<b>Country Towns Sewerage</b>				
Salaries and Allowances, etc. ....	134	0 0		
Incidentals and Investigations .....	508	1 10		
Operating Expenses .....	944	3 10		
	<b>1,586</b>	<b>5 8</b>		
<b>Country Drainage and Irrigation</b>				
Salaries and Allowances, etc. ....	332	0 0		
Incidentals .....	159	5 5		
Operating Expenses—Non Revenue Producing Concerns .....	92	12 9		
	<b>583</b>	<b>18 2</b>		
<b>Metropolitan Water Supply, Sewerage and Drainage</b>				
Salaries and Allowances, etc. ....	17,379	18 4		
Reduced amount recoverable from other Departments .....	1,053	5 4		
Incidentals .....	4,032	0 3		
Testing Water and Sewerage Fittings .....	39	13 8		
	<b>22,504</b>	<b>17 7</b>		
Carried forward .....	....		1,593,649	5 6

	£	s. d.	£	s. d.
Brought forward ....	....	....	1,593,649	5 6
<b>PUBLIC UTILITIES—continued</b>				
<b>Medina Hotel</b>				
Proportion of Salaries of State Hotels Department ....	1,502	10 0		
<b>State Batteries</b>				
Salaries and Allowances, etc. ....	653	15 7		
Working and all other Maintenance Expenses in connection with running of State Batteries ....	7,087	12 9		
	7,741	8 4		
Total, Public Utilities ....	....	....	489,527	11 9
Total, Consolidated Revenue Fund ....	....	....	2,083,176	17 3

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1962

*In Adjustment of the Appropriation "Advance to Treasurer", 1961-62*

## SCHEDULE F

## GENERAL LOAN FUND

Railways	Authorised by Loan Acts. £ s. d.	Loan Suspense £ s. d.
Additions and Improvements to Opened Railways ....	95,396 6 6	
Rolling Stock .....	133,045 13 8	235,821 12 9
North Fremantle Interchange Sidings .....	884 6 6	
Kwinana—Deviation for Alumina Works and Mundijong to Kwinana Railway including Land Resumption and Survey	12,925 12 2	
	242,251 18 10	235,821 12 9
<b>Tramways and Ferries</b>		
Tramways, Trolley Bus and Omnibus Services ....	7,368 18 2	
<b>Public Works</b>		
Albany Harbour Works .....	14,181 12 1	
Bunbury Harbour Works .....	7,904 11 4	
Bulk Handling of Wheat—Provision of facilities at Ports .....	5,391 3 2	2,003 12 7
Esperance Harbour Works .....	4,478 3 11	9,744 17 9
Country Areas and Towns Water Supply and Loans to Local Authorities and Water Boards .....	137,955 7 2	
Improvements to Harbours and Rivers .....	16,100 4 10	
Sewerage for Country Towns .....	35,492 13 8	
Hospital Buildings, including Furniture and Equipment, New Buildings .....	48,777 6 8	
School Buildings, including Furniture and Equipment, New Buildings .....	85,079 2 10	
Salaries and Incidentals .....	13,447 0 3	
	368,807 5 11	11,748 10 4
<b>North-West</b>		
Additions and Improvements to Jetties, Tramways and Rolling Stock .....	59,527 14 3	3,293 13 1
Electricity to Government Establishments .....	412 12 2	
Water Supplies and Loans to Local Authorities and Water Boards .....	17,035 10 10	
School Buildings, including Furniture and Equipment, New Buildings .....	13,023 14 2	
Native Welfare Buildings, including Furniture and Equipment, New Buildings .....	557 8 2	
Other Buildings, including Furniture and Equipment, New Buildings .....	2,434 1 2	
Salaries and Incidentals .....	80 4 10	
State Shipping Service .....	22,017 0 0	
	115,088 5 7	3,293 13 1
Carried forward ....	733,516 8 6	250,863 16 2

## SCHEDULE F—continued

## GENERAL LOAN FUND—continued

	Authorised by Loan Acts			Loan Suspense		
	£	s.	d.	£	s.	d.
Brought forward....	733,516	8	6	250,863	16	2
<b>Metropolitan Water Supply, Sewerage and Drainage</b>						
Salaries and Incidentals ....	12,000	0	0			
Sewerage ....	93,960	2	3			
	105,960	2	3			
<b>Mines</b>						
State Batteries ....	2,950	0	4			
<b>Other State Undertakings</b>						
Royal Perth Hospital ....	3,671	14	3			
Rural and Industries Bank ....	59,818	6	11	90,181	13	1
	63,490	1	2	90,181	13	1
<b>Sundries</b>						
Country High School Hostels Authority ....					2,263	10 3
Loan Flotation Expenses and Discounts ....	34,662	12	5			
Transfer to Consolidated Revenue Fund for purpose of funding						
Deficits ....	253,063	4	2	286,750	15	3
	287,725	16	7	289,014	5	6
	1,193,642	8	10	630,059	14	9
	1,823,702			3 7		

## SCHEDULE G

## FORESTS ACT, 1918-1954 (Section 41)

*Allocation of Expenditure for the Improvement and Reforestation of State Forests  
for the Year ending 30th June, 1963*

Divisions—	£	£
1. Busselton (including plantations) ....	32,050	
2. Mundaring (including plantations) ....	32,250	
3. Dwellingup ....	45,860	
4. Collie (including plantations) ....	41,000	
5. Kirup (including plantations) ....	39,000	
6. Manjimup ....	58,070	
7. Narrogin (including Mallet plantations) ....	5,000	
8. Gleneagle (including plantations) ....	35,300	
9. Metropolitan (including plantations) ....	8,500	
10. Harvey (including plantations) ....	46,550	
11. Pemberton ....	47,630	
12. Nannup (including plantations) ....	52,000	
13. Shannon River-Mt. Barker ....	31,950	
14. Kalgoorlie-Esperance ....	1,500	
15. Wanneroo ....	29,000	
	<hr/>	505,660
General—Items not charged to Divisions—		
Salaries and Allowances ....	229,000	
Communications ....	14,243	
Incidentals ....	15,000	
Purchase of Land ....	30,000	
Plant and Equipment ....	120,000	
Automotive Workshops and Petrol, Oils and Lubricants ....	220,000	
Insurances ....	30,000	
Payroll Tax ....	20,500	
Training of Staff ....	1,700	
Research and Working Plans Supplies ....	15,470	
Como Buildings ....	11,000	
Como Headquarters, Wages and Stores ....	6,000	
Fire Equipment ....	21,500	
Utilization (Sawmills) ....	20,000	
	<hr/>	754,413
Special Reserve Funds—		
Plant and Vehicle Depreciation and Pine Stabilisation Reserve ....	73,162	
Fire Fighting Reserve ....	60,000	
	<hr/>	133,162
Gross Total, Expenditure ....	1,393,235	
Less amount provided from General Loan Fund ....	125,000	
	<hr/>	1,268,235
Gross Total Reforestation Fund Expenditure ....	1,268,235	