

**APPROPRIATION.**10<sup>o</sup> Elizabeth II., No. LXXXI.

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No. 81 of 1961.

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**AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and sixty-two, and to supplement grants made by the present Parliament during its second Session in adjustment of the Vote "Advance to Treasurer, 1960-61," for charges during the Year ended the 30th day of June, 1961 ; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1954.**

[Assented to 4th December, 1961.]

*Presamble.* *Most Gracious Sovereign,—*

**WE**, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making

good the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

1. This Act may be cited as the *Appropriation Act*, 1961-62. Short title.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and sixty-two, the following sums, that is to say:— Application of moneys.

From the Consolidated Revenue Fund the sum of Twenty-three Million Seven Hundred and Seventy-four Thousand Seven Hundred and Eight Pounds.

From moneys to credit of the General Loan Fund, the sum of Eleven Million Four Hundred and Twenty Thousand Pounds.

From the Public Account for Advance to Treasurer the sum of Three Million Pounds.

3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say:— Appropriation of supplies. Schedule A.

From the Consolidated Revenue Fund the sum of Fifty-eight Million Seven Hundred and Seventy-four Thousand Seven Hundred and Eight Pounds.

From moneys to credit of the General Loan Fund the sum of Twenty-one Million Four Hundred and Twenty Thousand Pounds.

From the Public Account for Advance to Treasurer the sum of Five Million Pounds, and

Advance to  
Treasurer.

(2) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote "Advance to Treasurer, 1960-61," for charges during the year ended the thirtieth day of June, one thousand nine hundred and sixty-one, that is to say :—

From Consolidated Revenue Fund the sum of Two Million and Forty-nine Thousand Six Hundred and Fifty-nine Pounds Thirteen Shillings.

From the General Loan Fund the sum of One Million One Hundred and Fifty-eight Thousand Six Hundred and Forty-eight Pounds One Shilling and Six Pence.

Schedules  
B to F.

Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B. C. D. E. and F.

Approval of  
Expenditure  
under s. 41  
of the  
Forests Act,  
1918-1954.  
Schedule G.

4. An expenditure of One Million and Twenty-three Thousand One Hundred and Forty-seven Pounds on the several works and purposes enumerated in Schedule G to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1954, is hereby approved.

## SCHEDULE A.

FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1962.

	£	s.	d.	£	s.	d.
<i>Consolidated Revenue Fund—</i>						
Under Act No. 1 ....	18,000,000	0	0			
Under Act No. 31 ....	17,000,000	0	0			
Under this Act ....	23,774,708	0	0			
Votes as per Estimates ....				58,774,708	0	0
<i>General Loan Fund—</i>						
Under Act No. 1 ....	5,000,000	0	0			
Under Act No. 31 ....	5,000,000	0	0			
Under this Act ....	11,420,000	0	0			
Votes as per Estimates ....				21,420,000	0	0
<i>Public Account Advance to Treasurer—</i>						
Under Act No. 1 ....	2,000,000	0	0			
Under this Act ....	3,000,000	0	0			
				5,000,000	0	0
				85,194,708	0	0

## SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1962, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY

*Summary.*

	£
The Legislative Council ....	13,137
The Legislative Assembly ....	17,454
The Joint House Committee ....	30,634
The Joint Printing Committee ....	28,145
The Joint Library Committee ....	710
The Premier, Treasurer and Minister for Tourists ....	6,319,755
Minister for Education and Attorney General ....	11,460,390
Minister for Industrial Development and the North-West	3,273,116
Minister for Agriculture ....	1,152,601
Minister for Works and Water Supplies ....	1,887,404
Minister for Mines and Housing ....	557,857
Minister for Lands and Forests ....	1,357,235
Minister for Transport, Police, Labour and Native Welfare	2,679,692
Chief Secretary and Minister for Health ....	8,447,472
Minister for Local Government, Town Planning and Child Welfare	916,696
Public Utilities ....	20,632,410
Total ....	58,774,708

## SCHEDULE C.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1962, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

*Summary.*

	£
Railways .... ..	3,325,000
State Electricity Commission .... ..	150,000
Public Works .... ..	8,160,331
North-West .... ..	2,101,169
Metropolitan Water Supply, Sewerage and Drainage ....	2,482,500
Mines .... ..	179,000
State Housing Commission .... ..	1,426,000
Agriculture .... ..	310,000
Forests .... ..	125,000
Fisheries .... ..	15,000
Industrial Development .... ..	250,000
Other State Undertakings .... ..	1,888,000
Sundries .... ..	1,008,000
Total .... ..	21,420,000

## SCHEDULE D.

## ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945, and to other persons, or to create Suspense Accounts for the purchase of mechanical appliances, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1963: Provided that expenditure incurred for minor advances to other persons and balances on Suspense Accounts may be adjusted over such periods as the Treasurer may approve—£5,000,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1961.

*In Adjustment of the Appropriation "Advance to Treasurer," 1960-61.*

## SCHEDULE E.

## CONSOLIDATED REVENUE FUND.

II.—LEGISLATIVE COUNCIL		£	s.	d.	£	s.	d.
Salaries and Assistance	<i>Salaries</i> Generally, including Temporary	....	....	....	190	16	6
	Carried forward	....	....	....	190	16	6

	£	s.	d.	£	s.	d.
Brought forward .....	....			190	16	6
<b>III.—LEGISLATIVE ASSEMBLY</b>						
<i>Salaries</i>						
Salaries, Wages and Allowances Generally, including Temporary Assistance .....	....			389	2	9
<b>IV.—JOINT HOUSE COMMITTEE</b>						
<i>Contingencies</i>						
Incidentals .....	....			496	7	8
<b>V.—JOINT PRINTING COMMITTEE</b>						
<i>Salaries</i>						
Salaries and Allowances Generally, including Temporary Assistance .....	....			269	17	0
<b>VI.—JOINT LIBRARY COMMITTEE</b>						
<i>Salaries</i>						
Salaries .....	....			15	3	10
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS</b>						
<b>Premier's Department</b>						
<i>Contingencies</i>						
Incidentals .....	2,314	11	8			
Ministerial and Parliamentary Visits and State Ceremonials (not including Departmental Visits) .....	3,963	5	1			
Entertaining Distinguished Visitors .....	1,863	3	7			
	8,141	0	4			
<b>Treasury</b>						
<i>Contingencies</i>						
Incidentals .....	2,382	5	9			
Totalisator Agency Board—Expenses incurred in Administering Betting Control Act Regulations .....	5,977	12	5			
	8,359	18	2			
<b>Governor's Establishment</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	236	4	5			
<i>Contingencies</i>						
Upkeep of Gardens .....	177	9	1			
Allowance to Governor .....	275	0	0			
	688	13	6			
Carried forward .....	....			1,361	7	9

	£	s.	d.	£	s.	d.
Brought forward ....	....	....	....	1,361	7	9
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>						
<b>London Agency</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	537	13	9			
<i>Contingencies</i>						
Incidentals ....	2,299	16	10			
Upkeep of Savoy House ....	273	13	11			
Motor Car Expenses ....	1,814	3	5			
Agent General's Allowance for Entertainment Expenses ....	281	9	0			
Publicity and Exhibits ....	1,245	9	1			
	6,452	6	0			
<b>Public Service Commissioner</b>						
<i>Contingencies</i>						
Incidentals ....	1,583	14	8			
<b>Government Motor Car Service</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	26	7	5			
<i>Contingencies</i>						
Wages and Overtime ....	2,362	12	5			
Purchase of Cars ....	8,628	5	6			
	11,017	5	4			
<b>Audit</b>						
<i>Contingencies</i>						
Incidentals ....	249	14	5			
<b>Compassionate Allowances, etc.</b>						
Widow of late Police Sergeant Mark ....	11	9	3			
<b>Government Stores</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	2,315	6	4			
Reduced Rebate by all other Departments ....	84	10	5			
<i>Contingencies</i>						
Publications Indented for Departments ....	362	16	2			
	2,762	12	11			
<b>Superannuation Board</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	812	0	7			
<i>Contingencies</i>						
Incidentals ....	162	1	8			
	974	2	3			
Carried forward ....	....	....	....	1,361	7	9

	£	s.	d.	£	s.	d.
Brought forward ....	...	...	...	1,361	7	9
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>						
<i>Printing</i>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	1,789	6	0			
<i>Contingencies</i>						
Machinery, Materials, Gas, Electricity and Stationery for Public Service Generally ....	1,890	5	0			
Incidentals ....	1,188	15	6			
	4,868	6	6			
<i>Miscellaneous Services</i>						
<i>Salaries and Incidentals</i>						
Telephone Switchboard—Central Government Buildings ....	657	4	9			
Judges' Salaries ....	433	6	8			
Tourist Development Authority ....	1,700	0	0			
<i>Benevolent Grants</i>						
Mentally Incurable Children's Association ....	1,000	0	0			
Slow Learning Children's Group ....	857	19	8			
Social Centres for Aged—Maintenance Grants ....	126	14	2			
Surf Life Saving Association ....	500	0	0			
<i>Other Grants</i>						
Anzac Day Trust Fund—Refund of Taxes at W.A.T.C. and W.A.T.A. and Off-Course Taxes ....	6,870	10	9			
Art Gallery of Western Australia ....		7	11			
Australian Elizabethan Theatre Trust ....	1,000	0	0			
Commonwealth Parliamentary Association ....	2,435	15	4			
Country High School Hostels Authority—Grant for Expenses	370	0	0			
Dundas Road Board—Bush Fire Control ....	272	13	9			
Empire Games—State Contribution ....	25,000	0	0			
Festival of Perth ....	1,000	0	0			
Junior Farmer's Movement ....	400	0	0			
Kwinana Road Board—Fire Protection ....	200	0	0			
Lord Mayor's Bushfire Relief Fund—Refund of Taxes to Pinjarra Race Club for Donation to Fund ....	458	8	9			
Lord Mayor's Bushfire Relief Fund—Refund of Taxes to Pinjarra Trotting Club for Donation to Fund ....	294	10	8			
Lord Mayor's Distress Relief Fund ....	10,000	0	0			
Museum of Western Australia ....	500	0	0			
National Heart Campaign ....	12,500	0	0			
National Heart Campaign—Refund of Taxes to W.A.T.A. for Donation to Fund ....	1,612	9	8			
Pemberton National Park and Recreational Reserve Board	250	0	0			
Pinjarra Memorial Centre Building Fund—Grant of Taxation, Pinjarra Trots ....	148	11	4			
Royal Mint—Additional Grant ....	39,500	0	0			
R.S.L. War Veterans' Home ....	7,500	0	0			
Standards Association of Australia (Western Australian Branch)	200	0	0			
University of Western Australia—Additional Grant including Chair of Education and Faculty of Dental Science ....	3,080	0	0			
W.A. Sportsmen's Organising Council—Refund of Taxes to W.A. Trotting Association ....	2,959	6	9			
Carried forward ....	121,828	0	2	1,361	7	9



	£	s. d.	£	s. d.
Brought forward ....	121,828	0 2	1,361	7 9
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>				
<i>Miscellaneous Services—continued</i>				
<i>Subsidies</i>				
Bulk Coarse Grain Installations and Amortisations ....	1,027	15 2		
Bulk Wheat Installations, Lakes District, Ravensthorpe and Yarramony Eastwards—Operating Costs ....	198	4 0		
Freight concessions on stock and fodder in respect of areas affected by drought and fire ....	7,463	4 3		
Rail freight concessions on export grain stored at Depots ....	97,191	18 4		
Rail freight Rebate on Flour ....	16,663	0 10		
Rent reductions, North-West houses—Reimbursement to State Housing Commission ....	242	0 0		
Road Transport—Seasonal Services—Grains and Fertilisers and other items as may be authorised ....	2,001	14 8		
Road Transport in place of Rail Services discontinued subsequent to April, 1957—Seasonal Services—Grains and Fertilisers and other items as may be authorised ....	208	2 8		
<i>Grants for Maintenance and Improvement of Public Grounds</i>				
National Parks Board ....	1,300	0 0		
<i>Refunds</i>				
Refunds of Revenue (not otherwise provided for) ....	14,583	5 9		
Refunds to Proprietors of Picture Theatres of Entertainments Tax paid on Admissions ....	14,866	16 0		
<i>Sundry Services</i>				
Anderson, J. H.—Settlement of Compensation ....	5,478	8 10		
Departmental Advertising (not otherwise provided for) ....	2,367	17 2		
Eastern Goldfields Transport Board Assistance ....	6,156	3 8		
Ex Gratia Payment—J. Kochman ....	5	0 0		
Free Milk Scheme—State's proportion of Administration Expenses ....	250	0 0		
Government Employees' Promotion Appeal Board—Fees and Expenses ....	851	17 5		
Housing Loan Guarantee Act, 1957—Administration Costs ....	20	0 0		
Loan Management Expenses ....	5,582	14 5		
Long Service Leave—Proportion Chargeable to Treasury ....	362	12 4		
Pay Roll Tax ....	29,067	8 4		
Racing Bodies Proportion of Off-Course Betting Taxes ....	44,261	2 8		
Railways—Recoup of Operating Loss on Re-opened Lines ....	29,953	0 0		
Rural Bank—Recoup of cost of administering Government Agency Section ....	2,663	0 0		
Rural Bank—Recoup of Administration Costs for Disaster Relief ....	2,537	18 9		
Stamp Duty on transfers of Inscribed Stock in London ....	13,119	13 0		
State Electricity Commission—Board Services and Registration Fees ....	209	6 9		
Tourist Bureau—Loss due to Dishonoured Cheque ....	44	4 0		
Travel Concessions to Pensioners—Reimbursement to Metropolitan Passenger Transport Trust ....	8,980	0 0		
Unemployment Relief ....	49,548	2 11		
Workers' Compensation Board—Contribution towards Administration Expenses ....	1,094	12 7		
	480,127	4 8		
Total VII.—Premier, Treasurer and Minister for Tourists ....			525,236	8 0
Carried forward ....			526,597	15 9

	£	s.	d.	£	s.	d.
Brought forward				526,597	15	9
<b>VIII.—MINISTER FOR EDUCATION AND ATTORNEY GENERAL</b>						
<b>Education</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	125,884	13	9			
<i>Contingencies</i>						
Primary Education	16,244	6	4			
Technical Education	10,943	17	1			
Agricultural Education	3,799	14	3			
Teacher Training	14,731	3	0			
Visual Education	1,222	18	1			
Child Guidance	702	0	2			
Transport of Children	9,265	1	7			
Scholarships and Allowances	8,695	17	1			
Subsidies and Grants as may be authorised	355	17	4			
Assistance to Private Schools	229	9	2			
School Stocks—Primary, Secondary, and Private Schools						
Stationery and Requisites, including free issues to Students	23,852	11	10			
	215,927	9	8			
<b>Crown Law Offices</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	20,566	8	4			
<i>Contingencies</i>						
Incidentals	801	0	2			
Poor Persons Legal Assistance	906	13	2			
	22,274	1	8			
<b>Licensing</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	161	9	2			
<b>Arbitration Court</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	1,233	1	5			
<i>Contingencies</i>						
Incidentals	2,590	6	1			
	3,823	7	6			
Total VIII.—Minister for Education and Attorney General				242,186	8	0
<b>IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST</b>						
<b>Department of Industrial Development</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	435	10	5			
Carried forward	435	10	5	768,784	3	9

	£	s.	d.	£	s.	d.
Brought forward	435	10	5	768,784	3	9
<b>IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST—continued</b>						
<b>Department of Industrial Development—continued</b>						
<i>Contingencies</i>						
Payment of Interest on behalf of Assisted Industries (under Treasury Guarantee)	21,595	13	8			
Collie Grain Distillery Maintenance	230	3	3			
Industries Advisory Committee	870	0	9			
<i>Welshpool Industries</i>						
Salaries and Wages—Maintenance Staff	85	6	11			
	23,216	15	0			
<b>North-West</b>						
<b>Agriculture</b>						
Research Stations	6,596	5	10			
<b>Country Water Supplies, Sewerage, Drainage and Irrigation</b>						
Incidentals	336	2	4			
Operating Expenses—Reticulated Schemes	10,256	4	7			
Operating Expenses—Non-Revenue Producing Concerns	19,264	11	3			
Additional Watering Points, Kimberley Cattle Stations	1,810	0	0			
	31,666	18	2			
<b>Crown Law</b>						
Salaries and Allowances, etc.	274	12	11			
Incidentals	268	18	9			
	543	11	8			
<b>Education</b>						
Salaries and Allowances, etc.	10,092	16	8			
Primary Education	1,466	17	11			
Scholarships and Allowances	2,425	5	8			
	13,985	0	3			
<b>Fisheries</b>						
Salaries and Allowances, etc.	1,340	6	2			
<b>Lands and Surveys</b>						
Salaries and Allowances, etc.	3,253	12	8			
Survey Expenses, etc.	5,300	4	5			
	8,553	17	1			
<b>Medical</b>						
Salaries and Allowances, etc.	1,479	8	0			
Incidentals	348	19	4			
Subsidy to Australian Medical Service (Flying Doctor)	2,817	9	3			
Hospital Fund Allocation	8,356	9	0			
	13,002	5	7			
Carried forward	....			768,784	3	9

	£	s. d.	£	s. d.
Brought forward ....	...	...	768,784	3 9
<b>IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST—<i>continued</i></b>				
<b>Mines</b>				
Salaries and Allowances, etc. ....	487	7 7		
<b>Police</b>				
Salaries and Allowances, etc. ....	7,868	0 0		
<b>Prisons</b>				
Salaries and Allowances, etc. ....	607	14 1		
<b>Public Works</b>				
Salaries and Allowances, etc. ....	229	0 0		
Incidentals ....	1,167	14 8		
Repairs and Maintenance North-West Harbours, Buoys, Jetties, Tramways, Rolling Stock and Other Works as may be required ....	21,768	12 7		
Additions, Repairs and Maintenance of Buildings in North-West, including Furniture, Equipment and Rent, etc. ....	14,121	2 6		
	37,286	9 9		
<b>State Batteries</b>				
Working and all Other Maintenance Expenses in connection with the Running of State Batteries ....	1,423	11 4		
<b>General</b>				
Salaries and Incidentals, including Travelling, Postages, etc., and Expenses of the Hon. Minister for the North-West....	3,672	6 5		
Air Transport of Perishable Goods to Northern Centres ....	336	11 0		
State Shipping Service—Loss ....	86,106	12 0		
Students' Air Fares to Northern Centres ....	2,237	14 6		
Broome Freezing and Chilling Works—Grant by way of contribution towards past Trading Losses ....	10,000	0 0		
	102,353	3 11		
<b>Harbour and Light and Jetties</b>				
Salaries and Allowances, etc. ....	101	0 1		
<b>Contingencies</b>				
Services ....	555	17 1		
	656	17 2		
Total IX.—Minister for Industrial Development and the North-West ....	...	...	249,588	3 7
<b>X.—MINISTER FOR AGRICULTURE</b>				
<b>Agriculture</b>				
<b>Contingencies</b>				
General Expenses of Administration throughout the Department ....	19,762	19 5		
Grade Herd Testing ....	866	16 9		
Research and Control—Fruit Fly ....	889	11 4		
	21,519	7 6		
Carried forward ....	...	...	1,018,372	7 4

	£	s.	d.	£	s.	d.
Brought forward ....	....			1,018,372	7	4
<b>X.—MINISTER FOR AGRICULTURE—continued</b>						
<b>College of Agriculture</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	250	0	4			
Total X.—Minister for Agriculture ....	....			21,769	7	10
<b>XI.—MINISTER FOR WORKS AND WATER SUPPLIES</b>						
<b>Public Works and Buildings</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	2,264	18	5			
<i>Contingencies</i>						
<b>Works Generally</b>						
Rents for Office Accommodation, Mining Registrars' Quarters, School Buildings, etc. ....	15,255	9	7			
Incidentals ....	5,959	9	2			
	21,214	18	9			
<i>Other Services</i>						
Minor Improvements—Repairs and Renewals to Mechanical Services Generally for all Government Departments ....	1,584	12	5			
Minor Improvements, Maintenance and Renewal of Electric Light, Motors, Telephonettes, Bells and Apparatus generally for all Government Departments ....	12,593	14	9			
	14,178	7	2			
<b>Buildings</b>						
Electric Current and Gas Services—Government Buildings in the Metropolitan Area (exclusive of School Buildings, Trading Concerns, and Business Undertakings) and Public Works Offices and Central Public Buildings in Country Towns ....	5,583	13	10			
Repairs, Maintenance and Minor Improvements to Public Buildings ....	891	14	0			
	6,475	7	10			
Total XI.—Minister for Works and Water Sup- plies ....	....			44,133	12	2
<b>XII.—MINISTER FOR MINES AND HOUSING</b>						
<b>Mines</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	9,263	6	6			
Carried forward ....	9,263	6	6	1,084,275	7	4

	£	s. d.	£	s. d.
Brought forward ....	9,263	6 6	1,084,275	7 4
<b>XII.—MINISTER FOR MINES AND HOUSING—<i>continued</i></b>				
<b>Mines—<i>continued</i></b>				
<b><i>Contingencies</i></b>				
Survey of Leases and Areas (including Wages of Survey Assistants, etc.), Refunds of Revenue including Survey Fees, Exemption Fees, also Surveys on Goldfields ....	393	19 1		
Apparatus, Books and Chemicals ....	608	11 7		
Incidentals ....	9,095	8 11		
	19,361	6 1		
Total XII.—Minister for Mines and Housing ....	....		19,361	6 1
<b>XIII.—MINISTER FOR LANDS AND FORESTS</b>				
<b>The Rural and Industries Bank</b>				
<b><i>Contingencies</i></b>				
Incidentals ....	10,353	5 10		
Less Transfer to Rural and Industries Bank Trust Fund ....	10,353	5 10		
	<i>Nil</i>			
<b>Lands and Surveys</b>				
<b><i>Contingencies</i></b>				
Incidentals ....	2,076	0 4		
Immigration—Purchase, Conversion, Equipment, Maintenance and Upkeep of Depots, Administration Costs, etc. ....	1,348	19 4		
	3,424	19 8		
<b>Forests</b>				
<b><i>Contingencies</i></b>				
Timber Industry Regulations—Incidentals, Mileage, Travelling, Sundries ....	595	15 8		
Direct Conversion of Pine ....	12,596	13 5		
	13,192	9 1		
<b>Bush Fires Board</b>				
<b><i>Salaries</i></b>				
Salaries and Allowances, etc. ....	1,206	0 11		
<b><i>Contingencies</i></b>				
Incidentals ....	611	10 10		
	1,817	11 9		
Total XIII.—Minister for Lands and Forests	....		18,435	0 6
Carried forward ....	....		1,122,071	13 11

	£	s.	d.	£	s.	d.
Brought forward ....	....			1,122,071	13	11
<b>XIV.—MINISTER FOR TRANSPORT, POLICE, LABOUR AND NATIVE WELFARE</b>						
<b>Police</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	6,531	3	11			
<b>Labour</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	1,218	0	6			
<i>Contingencies</i>						
Incidentals ....	746	8	8			
	1,964	9	2			
<b>State Insurance Office</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	7,335	16	1			
<i>Contingencies</i>						
Incidentals ....	1,720	2	10			
	9,055	18	11			
Less Additional Rebates ....	9,055	18	11			
	<i>Nil</i>					
<b>Department of Native Welfare</b>						
<i>Salaries and Contingencies</i>						
Amount required for Services for the year ....	30,338	14	3			
Reduced Rebates ....	971	15	4			
	31,310	9	7			
Total XIV.—Minister for Transport, Police, Labour and Native Welfare ....	....			39,806	2	8
<b>XV.—CHIEF SECRETARY AND MINISTER FOR HEALTH</b>						
<b>Chief Secretary</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	5,010	19	5			
<i>Contingencies</i>						
Incidentals ....	115	11	1			
Correspondence Despatch ....	387	9	0			
	5,513	19	6			
Carried forward ....	....			1,161,877	16	7

	£	s.	d.	£	s.	d.
Brought forward ....	....			1,161,877	16	7
<b>XV.—CHIEF SECRETARY AND MINISTER FOR HEALTH—continued</b>						
<b>Registry and Friendly Societies</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	427	4	10			
<b>Prisons</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	3,783	18	8			
<b>Medical</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	889	1	4			
<i>Contingencies</i>						
Incidentals ....	3,415	9	8			
Hospital Fund Allocation ....	272,262	15	7			
	276,567	6	7			
<b>Homes</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	28,680	11	8			
<i>Contingencies</i>						
Sundry Services ....	14,485	8	0			
	43,165	19	8			
<b>Public Health</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	18,898	17	7			
Reduced Rebate from Native Welfare Department ....	305	17	11			
<i>Contingencies</i>						
Schools Medical and Dental Services ....	2,688	16	8			
Epidemiology ....	11,971	15	8			
Laboratories, including Equipment, Glassware, Instruments, Drugs, Chemicals, and Working Expenses, etc. ....	9,594	9	5			
Grants and Assistance to Infant Health Centres ....	12,000	0	0			
Reduced Rebate from Native Welfare Department ....	36,264	3	9			
	91,724	0	7			
<b>Tuberculosis</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	6,818	19	7			
Carried forward ....	....			1,161,877	16	7



	£	s.	d.	£	s.	d.
Brought forward ....	....	....	....	1,161,877	16	7
<b>XV.—CHIEF SECRETARY AND MINISTER FOR HEALTH—continued</b>						
<b>Mental Health Services</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	11,033	7	9			
<i>Contingencies</i>						
Services ....	24,116	2	5			
	35,149	10	2			
<b>Fisheries</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	1,532	11	10			
<i>Contingencies</i>						
Incidentals ....	6,486	16	0			
	8,019	7	10			
Total XV.—Chief Secretary and Minister for Health ....	....			471,170	7	5
<b>XVI.—MINISTER FOR LOCAL GOVERNMENT, TOWN PLANNING AND CHILD WELFARE</b>						
<b>Local Government</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	294	10	0			
<b>Town Planning</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	2,320	15	7			
<b>Child Welfare and Outdoor Relief</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	11,456	8	10			
<i>Contingencies</i>						
Unemployment Relief ....	1,990	14	0			
	13,447	2	10			
Total XVI.—Minister for Local Government, Town Planning and Child Welfare ....	....			16,062	8	5
Carried forward ....	....			1,649,110	12	5

	£	s. d.	£	s. d.
Brought forward ....			1,649,110	12 5
<b>PUBLIC UTILITIES</b>				
<b>Railways</b>				
Railways Commission—Secretary's, Industrial, Accounts and Audit Branches ....	8,547	3 8		
Traffic Branch ....	147,136	5 9		
Refreshment Services ....	2,809	10 6		
Road Services ....	4,617	2 8		
Mechanical Branch—Reduced amount recoverable from General Loan Fund and other Votes ....	520	14 5		
Civil Engineering Branch—Reduced amount recoverable from General Loan Fund and other Votes ....	8,742	14 1		
Stores Branch ....	9,861	6 8		
Stores Branch—Reduced amount recoverable from General Loan Fund and other Votes ....	10,935	15 2		
Payroll Tax ....	11,981	3 0		
Depreciation of Fixed Assets ....	117,103	0 0		
Depreciation of Munitions Annexe ....	1,414	0 0		
Generally ....	43,267	11 5		
	366,936	7 4		
<b>State Abattoirs and Saleyards</b>				
Salaries and Allowances, etc. ....	204	13 6		
<b>Country Water Supplies</b>				
Salaries and Allowances, etc. ....	1,086	0 0		
Interest and Sinking Fund on Debentures ....	350	6 8		
	1,436	6 8		
<b>Country Towns Sewerage</b>				
Salaries and Allowances, etc. ....	90	0 0		
Incidentals and Investigations ....	1,329	17 1		
	1,419	17 1		
<b>Country Drainage and Irrigation</b>				
Salaries and Allowances, etc. ....	223	0 0		
<b>Metropolitan Water Supply, Sewerage and Drainage</b>				
Salaries and Allowances, etc. ....	9,659	2 8		
Reduced amount recoverable from other Departments ....	259	14 10		
Incidentals ....	6,765	5 9		
Testing Water and Sewerage Fittings ....	749	16 7		
Defalcation by H. E. S. Baldrey ....	2,094	10 2		
	19,528	10 0		
Carried forward ....			1,649,110	12 5

	£	s.	d.	£	s.	d.
Brought forward ....	....			1,649,110	12	5
<b>PUBLIC UTILITIES—continued</b>						
<b>Caves House</b>						
Proportion of Salaries of State Hotels Department ....	452	12	0			
<b>Medina Hotel</b>						
Proportion of Salaries of State Hotels Department ....	452	12	0			
<b>State Batteries</b>						
Salaries and Allowances, etc. ....	35	15	11			
Working and all other Maintenance Expenses in connection with running of State Batteries ....	9,859	6	1			
	9,895	2	0			
Total, Public Utilities ....	....			400,549	0	7
Total, Consolidated Revenue Fund ....	....			2,049,659	13	0

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1961

*In Adjustment of the Appropriation "Advance to Treasurer," 1960-61*

## SCHEDULE F

## GENERAL LOAN FUND

	Authorised by Loan Acts		Loan Suspense	
	£	s. d.	£	s. d.
<b>Railways</b>				
Additions and Improvements to Opened Railways ....	13,062	11 4		
Rolling Stock .....	103,661	16 6	49,954	6 4
Fremantle-North Fremantle—New River Bridge Construction, including Land Resumption .....	21,811	7 9		
	138,535	15 7	49,954	6 4
<b>Public Works</b>				
Busselton Harbour Works .....	3,177	4 2		
Drainage and Irrigation .....	44,085	2 6		
Improvements to Harbours and Rivers .....	8,301	4 9		
Sewerage for Country Towns .....	16,150	6 2		
Hospital Buildings, including Furniture and Equipment, New Buildings .....	137,224	18 8		
Native Welfare Buildings, including Furniture and Equipment, New Buildings .....	7,700	0 0	4,230	12 6
Salaries and Incidentals .....	1,998	1 9		
	218,636	18 0	4,230	12 6
<b>North-West</b>				
Irrigation .....	93,663	7 3		
Water Supplies and Loans to Local Authorities and Water Boards .....	18,972	16 5		
School Buildings, including Furniture and Equipment, New Buildings .....	16,613	2 4		
Native Welfare Buildings, including Furniture and Equipment, New Buildings .....	6,746	15 10		
Other Buildings, including Furniture and Equipment, New Buildings .....	10,152	2 0		
Salaries and Incidentals .....	1,452	3 11		
	147,600	7 9		
<b>Mines</b>				
State Batteries .....	1,669	2 11		
<b>Agriculture</b>				
Development of Agriculture .....	3,945	6 10		
<b>Other State Undertakings</b>				
Royal Perth Hospital .....	1,990	12 4		
<b>Sundries</b>				
Advances to Local Authorities for Septic Tank Installations at Schools and Quarters .....			759	9 9
Loan Flotation Expenses and Discounts .....	36,076	1 3	51,074	4 0
Rural and Industries Bank—Delegated Agencies .....	74,441	19 8		
Transfer to Consolidated Revenue Fund for purpose of funding Deficits .....	2,796	8 9	426,936	15 10
	113,314	9 8	478,770	9 7
	625,692	13 1	532,955	8 5
	1,158,648	1 6		

## SCHEDULE G

## FORESTS ACT, 1918-1954 (Section 41)

*Allocation of Expenditure for the Improvement and Reforestation of State Forests  
for the Year ending 30th June, 1962*

Divisions—	£	£
1. Busselton (including plantations) ....	26,310	
2. Mundaring (including plantations) ....	35,630	
3. Dwellingup ....	78,210	
4. Collie (including plantations) ....	38,119	
5. Kirup (including plantations) ....	36,380	
6. Manjimup ....	52,530	
7. Narrogin (including Mallet plantations) ....	6,080	
8. Gleneagle (including plantations) ....	31,000	
9. Metropolitan (including plantations) ....	9,100	
10. Harvey (including plantations) ....	51,125	
11. Pemberton ....	42,015	
12. Nannup (including plantations) ....	55,160	
13. Shannon River-Mt. Barker ....	28,670	
14. Kalgoorlie-Esperance ....	1,650	
15. Wanneroo ....	31,450	
	<hr/>	523,429
General—Items not charged to Divisions—		
Salaries and Allowances ....	204,000	
Communications ....	14,000	
Incidentals ....	11,000	
Purchase of Land ....	10,000	
Plant and Equipment ....	120,000	
Automotive Workshops and Petrol, Oils and Lubricants ....	160,000	
Insurances ....	27,500	
Payroll Tax ....	15,500	
Training of Staff ....	2,500	
Research and Working Plans Supplies ....	10,000	
Como Buildings ....	4,000	
Como Headquarters, Wages and Stores ....	12,000	
Fire Equipment ....	12,000	
	<hr/>	602,500
Special Reserve Funds—		
Plant and Vehicle Depreciation and Pine Stabilisation Reserve ....	12,218	
Fire Fighting Reserve ....	10,000	
	<hr/>	22,218
Gross Total, Expenditure ....		1,148,147
Less amount provided from General Loan Fund ....		125,000
		<hr/>
Gross Total Reforestation Fund Expenditure ....		1,023,147