

**APPROPRIATION.**

9° Elizabeth II., No. LXXXII.

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No. 82 of 1960.

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**AN ACT** to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and sixty-one, and to supplement grants made by the present Parliament during its first Session in adjustment of the Vote "Advance to Treasurer, 1959-60," for charges during the Year ended the 30th day of June, 1960 ; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1954.

*[Assented to 12th December, 1960.]*

*Most Gracious Sovereign,—*

**WE**, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making

Preamble.

good the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

Short title.

1. This Act may be cited as the *Appropriation Act, 1960-61*.

Application of moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and sixty-one, the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Twenty Million Seven Hundred and Thirteen Thousand Nine Hundred and Fifty-five Pounds.

From moneys to credit of the General Loan Fund, the sum of Eleven Million Two Hundred and Thirty-six Thousand Pounds.

From the Public Account for Advance to Treasurer the sum of One Million Five Hundred Thousand Pounds.

Appropriation of supplies.

Schedule A.

3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say:—

From the Consolidated Revenue Fund the sum of Fifty-four Million Seven Hundred and Thirteen Thousand Nine Hundred and Fifty-five Pounds.

From moneys to credit of the General Loan Fund the sum of Twenty Million Two Hundred and Thirty-six Thousand Pounds.

From the Public Account for Advance to Treasurer the sum of Three Million Five Hundred Thousand Pounds, and

(2) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote "Advance to Treasurer, 1959-60," for charges during the year ended the thirtieth day of June, one thousand nine hundred and sixty, that is to say :—

Advance to  
Treasurer.

From Consolidated Revenue Fund the sum of One Million Nine Hundred and Twelve Thousand Nine Hundred and Ninety-four Pounds Three Shillings and Eight Pence.

From the General Loan Fund the sum of Two Million One Hundred and Seventy-one Thousand Seven Hundred and Seventy-four Pounds Eighteen Shillings and Eight Pence.

Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B. C. D. E. and F.

Schedules  
B to F.

4. An expenditure of One Million and Sixty-eight Thousand Seven Hundred and Eighty-eight Pounds on the several works and purposes enumerated in Schedule G to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1954, is hereby approved.

Approval of  
Expenditure  
under s. 41  
of the  
Forests Act,  
1918-1954.  
Schedule G.

#### SCHEDULE A.

FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1961.

	£	s.	d.	£	s.	d.
<i>Consolidated Revenue Fund—</i>						
Under Act No. 1	17,000,000	0	0			
Under Act No. 44	17,000,000	0	0			
Under this Act	20,713,955	0	0			
Votes as per Estimates				54,713,955	0	0
<i>General Loan Fund—</i>						
Under Act No. 1	4,500,000	0	0			
Under Act No. 44	4,500,000	0	0			
Under this Act	11,236,000	0	0			
Votes as per Estimates				20,236,000	0	0
<i>Public Account Advance to Treasurer—</i>						
Under Act No. 1	2,000,000	0	0			
Under this Act	1,500,000	0	0			
				3,500,000	0	0
				78,449,955	0	0

## SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1961, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

*Summary.*

	£
The Legislative Council .... ..	11,778
The Legislative Assembly .... ..	15,726
The Joint House Committee .... ..	28,195
The Joint Printing Committee .... ..	27,031
The Joint Library Committee .... ..	700
The Premier, Treasurer and Minister for Tourists ....	5,846,939
Minister for Education and Attorney General ....	10,116,741
Minister for Industrial Development and the North-West	3,089,720
Minister for Agriculture .... ..	1,013,744
Minister for Works and Water Supplies .... ..	1,365,050
Minister for Mines and Housing .... ..	508,086
Minister for Lands and Forests .... ..	1,332,996
Minister for Transport, Police, Labour and Native Welfare	2,369,429
Chief Secretary and Minister for Health .... ..	7,933,797
Minister for Local Government, Town Planning and Child Welfare	813,492
Public Utilities .... ..	20,240,531
Total .... ..	54,713,955

## SCHEDULE C.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1961, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

*Summary.*

	£
Railways .... ..	2,538,000
Tramways and Ferries .... ..	20,000
State Electricity Commission .... ..	500,000
Public Works .... ..	7,014,259
North-West .... ..	1,803,241
Metropolitan Water Supply, Sewerage and Drainage ....	2,508,500
Mines .... ..	210,000
State Housing Commission .... ..	1,146,000
Agriculture .... ..	265,000
Forests .... ..	100,000
Fisheries .... ..	10,000
Industrial Development .... ..	301,000
Other State Undertakings .... ..	2,305,000
Sundries .... ..	1,515,000
Total .... ..	20,236,000

## SCHEDULE D.

## ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945, and to other persons, or to create Suspense Accounts for the purchase of mechanical appliances, livestock, crops, stores, materials, emergency foodstuffs and

payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1962: Provided that expenditure incurred for minor advances to other persons and balances on Suspense Accounts may be adjusted over such periods as the Treasurer may approve—£3,500,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1960.

*In Adjustment of the Appropriation "Advance to Treasurer," 1959-60.*

SCHEDULE E.

CONSOLIDATED REVENUE FUND.

	£	s.	d.	£	s.	d.
II.—LEGISLATIVE COUNCIL						
<i>Salaries</i>						
Salaries and Allowances Generally, including Temporary Assistance	397	14	9			
<i>Contingencies</i>						
Members' Postages	239	1	3			
				636	16	0
III.—LEGISLATIVE ASSEMBLY						
<i>Salaries</i>						
Salaries, Wages and Allowances Generally, including Temporary Assistance	528	8	2			
<i>Contingencies</i>						
Members' Postages and Telegrams	378	0	5			
				906	8	7
IV.—JOINT HOUSE COMMITTEE						
<i>Salaries</i>						
Salaries and Allowances Generally, including Temporary Assistance						1,686 12 2
V.—JOINT PRINTING COMMITTEE						
<i>Salaries</i>						
Salaries and Allowances Generally, including Temporary Assistance	2,257	1	6			
<i>Contingencies</i>						
Incidentals	850	9	5			
				3,107	10	11
VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS						
Premier's Department						
<i>Salaries</i>						
Salaries and Allowances, etc.	254	8	8			
Carried forward	254	8	8	6,337	7	8

	£	s.	d.	£	s.	d.
Brought forward ....	254	8	8	6,337	7	8
<b>VII—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>						
<i>Contingencies</i>						
Incidentals ....	2,025	3	5			
Royal and Other Commissions of Inquiry ....	4,107	12	2			
Ministerial and Parliamentary Visits and State Ceremonials (not including Departmental Visits) ....	3,155	4	4			
Entertaining Distinguished Visitors ....	1,886	15	7			
Interstate Representation ....	598	4	0			
	12,027	8	2			
<b>Treasury</b>						
<i>Salaries</i>						
Salaries and Allowances Generally, including Temporary Assistance ....	3,093	14	5			
<i>Contingencies</i>						
Commission to Stamp Vendors ....	663	3	1			
Betting Control Board Incidentals, including S.P. Officers' Fees	404	11	8			
	4,161	9	2			
<b>Governor's Establishment</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	462	4	6			
<i>Contingencies</i>						
Upkeep of Gardens ....	1,227	12	7			
Incidentals ....	971	13	3			
Allowance to Governor ....	183	6	8			
	2,844	17	0			
<b>London Agency</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	705	10	7			
<i>Contingencies</i>						
Incidentals ....	331	6	7			
Upkeep of Savoy House ....	44	16	7			
Motor Car Expenses ....	70	5	9			
Publicity and Exhibits ....	207	18	5			
	1,359	17	11			
<b>Public Service Commissioner</b>						
<i>Contingencies</i>						
Incidentals ....	7	18	5			
<b>Government Motor Car Service</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	87	12	9			
Carried forward ....	87	12	9	6,337	7	8

	£	s.	d.	£	s.	d.
Brought forward ....	87	12	9	6,337	7	8
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>						
<i>Contingencies</i>						
Wages and Overtime .....	1,880	12	11			
Maintenance of Workshop and Motor Vehicles and Hire of Cars for All Departments .....	2,335	1	1			
Purchase of Cars .....	8,172	1	0			
	12,975	7	9			
<b>AUDIT</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	1,313	11	5			
<b>Government Stores</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	1,996	15	6			
<i>Contingencies</i>						
Incidentals .....	2,283	7	2			
Wages and Other .....	2,806	10	0			
Stationery for Departments .....	922	18	0			
	8,009	10	8			
<b>Superannuation Board</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	462	14	7			
<i>Contingencies</i>						
Incidentals .....	359	11	3			
	822	5	10			
<b>Printing</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	7,393	17	9			
<i>Contingencies</i>						
Machinery, Materials, Gas, Electricity and Stationery for Public Service Generally .....	19,233	18	10			
Incidentals .....	298	1	4			
	26,925	17	11			
<b>Miscellaneous Services</b>						
<i>Salaries and Incidentals</i>						
Telephone Switchboard—Central Government Buildings .....	1,520	14	4			
Judges' Salaries .....	1,756	13	4			
Tourist Development Authority .....	191	3	10			
Carried forward .....	3,468	11	6	6,337	7	8

	£	s.	d.	£	s.	d.
Brought forward ....	3,468	11	6	6,337	7	8
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>						
<i>Miscellaneous Services—continued</i>						
<i>Benevolent Grants</i>						
Alexandra Home ....	6,000	0	0			
De Paul Centre ....	1,000	0	0			
Mentally Incurable Children's Association ....	1,000	0	0			
St. John Ambulance Association ....	2,050	0	0			
Spastic Welfare Association ....	16,000	0	0			
Torchbearers for Legacy ....	750	0	0			
Western Australian Institute for the Blind ....	1,200	0	0			
<i>Other Grants</i>						
Art Gallery of Western Australia ....	794	2	7			
Australian Elizabethan Theatre Trust ....	1,000	0	0			
Busselton Road Board—Foreshore Damage ....	2,606	6	10			
Economic Society of Australia and New Zealand—Professor Shann Memorial ....	200	0	0			
Good Neighbour Council ....	15	0	0			
Junior Farmers' Movement ....	360	0	0			
Kwinana Road Board—Fire Protection ....	517	19	1			
Library Board of Western Australia ....	7,000	0	0			
Museum of Western Australia ....	827	13	7			
National Marriage Guidance Council ....	1,500	0	0			
National Theatre Incorporated ....	1,421	5	0			
Olympic Games, 1960 ....	1,000	0	0			
Pinjarra Memorial Civic Centre Fund—Refund of Taxes, Pinjarra Trotting Meeting ....	162	8	11			
Royal Mint—Additional Grant ....	2,500	0	0			
R.S.L.—Blackboy Project ....	500	0	0			
Scaddan Pine Plantation—Extension of Sewerage Main ....	9,920	0	0			
South African and Imperial Veterans' Association of W.A. ....	100	0	0			
Standards Association of Australia (Western Australian Branch) ....	114	19	6			
United Nations Refugee Fund ....	1,000	0	0			
Western Australian Symphony Orchestra ....	117	8	2			
Western Australian Turf Club—Financial Assistance ....	11,063	0	0			
Western Australian Trotting Association—Financial Assistance ....	4,520	0	0			
<i>Subsidies</i>						
Flood Relief—Emergency Transport of Foodstuffs ....	497	7	4			
Rail Freight and Fare Concessions—Reimbursement to Railway Department of Cost of Sundry Concessions ....	13,399	15	1			
Road Transport—Seasonal Services—Grains and Fertilisers and other items as may be authorised ....	1,433	14	8			
Road Transport—Regular Services—General Goods ....	4,061	9	2			
Road Transport in place of Rail Services Discontinued subsequent to April, 1957—Regular Services—General Goods ....	885	2	3			
Travel Concessions to Pensioners—Reimbursement to Metropolitan Transport Trust ....	13,000	0	0			
Travel Concessions to Pensioners—Reimbursement to W.A.G.R. ....	7,000	0	0			
<i>Grants for Maintenance and Improvement of Public Grounds</i>						
National Parks Board ....	1,500	0	0			
King's Park Board ....	2,311	3	1			
<i>Refunds</i>						
Refunds of Revenue (not otherwise provided for) ....	16,706	13	6			
Carried forward ....	139,504	0	3	6,337	7	8



	£	s. d.	£	s. d.
Brought forward ....	139,504	0 3	6,337	7 8
<b>VII.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>				
<i>Miscellaneous Services—continued</i>				
<i>Sundry Services</i>				
Chamberlain Industries—Interest Concession ....	3,096	6 0		
Departmental Advertising (not otherwise provided for) ....	2,473	16 8		
<i>Ex Gratia</i> Payment—W. Bradley ....	35	0 0		
<i>Ex Gratia</i> Payment—Mrs. M. Brain ....	200	0 0		
<i>Ex Gratia</i> Payment—K. G. Squires ....	60	0 0		
Government Stores—Stocktaking Deficiencies ....	44	4 4		
Government Stores—Adjustments and Stocktaking Deficiencies	2,010	7 1		
Incidentals ....	890	0 5		
Interest and Exchange (not otherwise provided for) ....	1,756	6 10		
Loan Management Expenses ....	5,227	18 11		
Metropolitan (Perth) Passenger Transport Trust—Recoup of Losses	48,917	0 3		
Pay Roll Tax ....	7,086	10 11		
Stamp Duty on transfers of Inscribed Stock in London ....	11,703	14 8		
“The Gap”—Underwriting Contributions ....	300	0 0		
Workers’ Compensation Act—Insurance Premiums ....	28,190	5 7		
	251,495	11 11		
<b>TOURIST BUREAU</b>				
<i>Salaries</i>				
Salaries and Allowances, etc. ....	2,456	18 1		
<i>Contingencies</i>				
Incidentals ....	991	4 7		
	3,448	2 8		
Total, VII.—Premier, Treasurer and Minister for Tourists ....			325,391	18 10
<b>VIII.—MINISTER FOR EDUCATION AND ATTORNEY GENERAL</b>				
<b>Education</b>				
<i>Salaries</i>				
Salaries and Allowances, etc. ....	179,904	11 2		
<i>Contingencies</i>				
Primary Education ....	269	4 7		
Manual Training ....	7,089	1 6		
Agricultural Education ....	7,173	13 0		
Visual Education ....	714	4 3		
Scholarships and Allowances ....	47	1 1		
Subsidies and Grants as may be authorised ....	226	2 0		
Assistance to Private Schools ....	948	8 5		
Reduced Rebate from Native Welfare Department ....	1,731	3 7		
	198,103	9 7		
<b>Crown Law Offices</b>				
<i>Salaries</i>				
Salaries and Allowances, etc. ....	15,215	2 2		
Carried forward ....	15,215	2 2	331,279	6 6

	£	s. d.	£	s. d.
Brought forward ....	15,215	2 2	331,729	6 6
<b>VIII.—MINISTER FOR EDUCATION AND ATTORNEY GENERAL—continued</b>				
<i>Contingencies</i>				
Law Books ....	674	9 3		
Incidentals ....	2,835	13 7		
Witnesses and Jurors, Supreme Court and Quarter and Petty Sessions ....	80	6 8		
Awards and Law Costs ....	1,288	7 1		
Poor Persons Legal Assistance ....	762	14 5		
Public Trust Office—Incidentals, including Advertising ....	291	6 5		
	21,147	19 7		
<b>Licensing</b>				
<i>Salaries</i>				
Salaries and Allowances, etc. ....	789	11 4		
<b>Arbitration Court</b>				
<i>Salaries</i>				
Salaries and Allowances, etc. ....	1,775	16 8		
Total, VIII.—Minister for Education and Attorney General ....	....		221,816	17 2
<b>IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST</b>				
<b>Department of Industrial Development</b>				
<i>Salaries</i>				
Salaries and Allowances, etc. ....	809	2 11		
Payment of Interest on Advances by Rural and Industries Bank (under Treasury Guarantee) ....	2,857	18 0		
Provision for loss on Guaranteed Accounts to Rural and Industries Bank ....	10,973	8 4		
	14,640	9 3		
<b>North-West</b>				
<i>Agriculture</i>				
Incidentals ....	3,645	15 5		
Research Stations ....	5,156	0 3		
	8,801	15 8		
<b>Country Water Supplies, Sewerage, Drainage and Irrigation</b>				
Incidentals ....	20	1 6		
Operating Expenses—Reticulated Schemes ....	7,689	17 1		
Operating Expenses—Non-Revenue Producing Concerns ....	5,841	19 2		
	13,551	17 9		
<b>Crown Law</b>				
Salaries and Allowances, etc. ....	1,192	9 7		
Incidentals ....	660	14 9		
	1,853	4 4		
Carried forward ....	....		553,546	3 8

	£	s. d.	£	s. d.
Brought forward ....			553,546	3 8
<b>IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST—continued</b>				
<b>Education</b>				
Salaries and Allowances, etc. ....	8,793	12 6		
Primary Education ....	1,746	8 6		
Scholarships and Allowances ....	675	13 11		
	11,215	14 11		
<b>Fisheries</b>				
Salaries and Allowances, etc. ....	343	16 6		
<b>Lands and Surveys</b>				
Salaries and Allowances, etc. ....	1,411	16 10		
<b>Medical</b>				
Salaries and Allowances, etc. ....	1,747	1 9		
Incidentals ....	1,510	3 0		
Subsidy to Australian Medical Service (Flying Doctor) ....	8,097	14 1		
Hospital Fund Allocation ....	35,834	0 6		
	47,188	19 4		
<b>Mines</b>				
Salaries and Allowances, etc. ....	238	15 7		
Incidentals ....	332	9 2		
	571	4 9		
<b>Police</b>				
Salaries and Allowances, etc. ....	10,885	0 0		
Contingencies ....	2,064	5 2		
	12,949	5 2		
<b>Prisons</b>				
Salaries and Allowances, etc. ....	658	13 5		
<b>Public Health</b>				
Sundry Services ....	2,537	15 5		
<b>Public Works</b>				
Salaries and Allowances, etc. ....	3,509	0 0		
Incidentals ....	1,455	17 8		
Additions, repairs and maintenance of buildings in North-West, including Furniture, Equipment and Rent, etc. ....	25,560	14 9		
	30,525	12 5		
<b>General</b>				
Incidentals, including travelling, postages, etc., and expenses of the Hon. Minister for the North-West ....	1,204	6 0		
Students' Air Fares to Northern Centres ....	432	3 0		
Carnarvon Cyclone Relief ....	32,223	16 9		
	33,860	5 9		
Carried forward ....			553,546	3 8

	£	s.	d.	£	s.	d.
Brought forward ....	...			553,546	3	8
<b>IX.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST—<i>continued</i></b>						
<b>Harbour and Light and Jetties</b>						
Salaries and Allowances, etc. ....	1,330	3	0			
<b>Jetties and Tramways</b>						
Wages ....	2,624	10	9			
<b>Contingencies</b>						
Jetty and Tramway Working Expenses and Jetty Claims ....	2,551	18	2			
	6,506	11	11			
Total IX.—Minister for Industrial Development and the North-West ....	...			186,617	3	5
<b>X.—MINISTER FOR AGRICULTURE</b>						
<b>Agriculture</b>						
<b>Salaries</b>						
Salaries and Allowances, etc. ....	23,390	0	6			
<b>Contingencies</b>						
General Expenses of Administration throughout the Department ....	9,933	12	10			
Research Stations ....	2,889	10	10			
Soil Conservation ....	253	12	2			
Weed Control—Crown Lands ....	474	15	10			
	36,941	12	2			
<b>College of Agriculture</b>						
<b>Salaries</b>						
Salaries and Allowances, etc. ....	523	15	4			
Total X.—Minister for Agriculture ....	...			37,465	7	6
<b>XI.—MINISTER FOR WORKS AND WATER SUPPLIES</b>						
<b>Public Works and Buildings</b>						
<b>Salaries</b>						
Salaries and Allowances, etc. ....	22,296	2	11			
<b>Wages</b>						
Wages of Office Cleaners and Labourers ....	860	16	6			
<b>Contingencies</b>						
<b>Works Generally</b>						
Incidentals ....	640	19	0			
<b>Other Services</b>						
Minor Improvements, Maintenance and Renewal of Electric Light, Motors, Telephonettes, Bells and Apparatus generally for all Government Departments ....	1,701	7	11			
Carried forward ....	...			777,628	14	7

	£	s.	d.	£	s.	d.
Brought forward .....				777,628	14	7
<b>XI.—MINISTER FOR WORKS AND WATER SUPPLIES—continued</b>						
<b>Buildings</b>						
Repairs, Maintenance and Minor Improvements to Public Buildings .....	41,393	0	5			
Furniture and Equipment .....	8,785	19	11			
	50,179	0	4			
Total XI.—Minister for Works and Water Supplies .....				75,678	6	8
<b>XII.—MINISTER FOR MINES AND HOUSING</b>						
<b>Mines</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	16,086	10	7			
Reduced Rebates from Other Departments .....	1,541	5	3			
<i>Contingencies</i>						
Metallurgical Laboratory .....	278	12	2			
Incidentals .....	2,556	17	4			
W.A. Coal Industry Tribunal—Fees and Expenses .....	1,187	18	11			
	22,251	4	3			
<b>State Housing Commission</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	11,469	10	11			
Less Transfer to State Housing Commission Fund .....	11,469	10	11			
	<i>Nil</i>					
Total XII.—Minister for Mines and Housing .....				22,251	4	3
<b>XIII.—MINISTER FOR LANDS AND FORESTS</b>						
<b>The Rural and Industries Bank</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	29,587	1	7			
<i>Contingencies</i>						
Incidentals .....	23,444	7	3			
Reduced Rebates .....	2,156	10	8			
	55,187	19	6			
Less Transfer to Rural and Industries Bank Trust Fund .....	55,187	19	6			
	<i>Nil</i>					
<b>Lands and Surveys</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	26,935	15	10			
<i>Contingencies</i>						
Incidentals .....	7,329	5	10			
	34,265	1	8			
Carried forward .....				875,568	5	6

	£	s.	d.	£	s.	d.
Brought forward ....				875,558	5	6
<b>XIII.—MINISTER FOR LANDS AND FORESTS—continued</b>						
<b>Forests</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	4,032	18	11			
<i>Contingencies</i>						
Incidentals ....	10,693	8	6			
Direct Conversion of Pine ....	10,517	9	7			
	25,243	17	0			
<b>Bush Fires Board</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	488	2	6			
Total, XIII.—Minister for Lands and Forests ....				59,997	1	2
<b>XIV.—MINISTER FOR TRANSPORT, POLICE, LABOUR AND NATIVE WELFARE</b>						
<b>Police</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	57,196	15	4			
<b>Labour</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	3,622	14	9			
<i>Contingencies</i>						
Incidentals ....	286	3	9			
	3,908	18	6			
<b>Scaffolding</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	140	14	1			
<b>Factories</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	2,554	3	5			
<i>Contingencies</i>						
Incidentals ....	52	9	6			
	2,606	12	11			
Carried forward ....				935,555	6	8

	£	s.	d.	£	s.	d.
Brought forward	....	....	....	935,555	6	8
<b>XIV.—MINISTER FOR TRANSPORT, POLICE, LABOUR AND NATIVE WELFARE—continued</b>						
<b>State Insurance Office</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	7,992	10	7
Less Additional Rebates	....	....	....	7,992	10	7
Nil						
<b>Department of Native Welfare</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	4,256	15	8
Total, XIV.—Minister for Transport, Police, Labour and Native Welfare				....	68,109	16 6
<b>XV.—CHIEF SECRETARY AND MINISTER FOR HEALTH</b>						
<b>Chief Secretary</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	8,840	8	2
<i>Contingencies</i>						
Grants to Chaplains visiting Institutions (including Sanatoria)	....	....	....	625	0	0
				9,465	8	2
<b>Registry and Friendly Societies</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	845	3	9
<i>Contingencies</i>						
Incidentals	....	....	....	640	0	10
				1,485	4	7
<b>Prisons</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	7,190	2	11
<b>Observatory</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	1,235	17	7
<b>Medical</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	2,564	19	9
<i>Contingencies</i>						
Incidentals	....	....	....	5,457	10	8
Subsidies to Doctors and Nurses	....	....	....	82	14	11
Subsidy to Red Cross Blood Transfusion Service	....	....	....	3,846	7	9
Hospital Fund Allocation	....	....	....	207,929	18	5
				219,881	11	6
Carried forward	....	....	....	1,003,665	3	2

	£	s.	d.	£	s.	d.
Brought forward				1,003,665	3	2
<b>XV.—CHIEF SECRETARY AND MINISTER FOR HEALTH—continued</b>						
<b>Homes</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	24,862	3	11			
<b>Public Health</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	26,392	19	5			
<i>Contingencies</i>						
Sundry Services	8,942	15	6			
Infectious Diseases—Payments to Hospitals ascertained costs	2,653	19	5			
Grants and Assistance to Infant Welfare Centres	4,500	0	0			
Sanitation—Government Buildings	119	13	5			
Reduced Rebates	11,746	18	9			
	54,356	6	6			
<b>Tuberculosis</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	9,160	19	0			
<b>Mental Health Services</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	884	9	1			
<b>Fisheries</b>						
<i>Contingencies</i>						
Incidentals	2,018	10	0			
Total XV.—Chief Secretary and Minister for Health				330,540	13	3
<b>XVI.—MINISTER FOR LOCAL GOVERNMENT, TOWN PLANNING AND CHILD WELFARE.</b>						
<b>Local Government</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	1,105	10	8			
<i>Contingencies</i>						
Incidentals	972	8	5			
	2,077	19	1			
Carried forward				1,334,205	16	5



	£	s.	d.	£	s.	d.
Brought forward .....	....	....	....	1,334,205	16	5
<b>XVI.—MINISTER FOR LOCAL GOVERNMENT, TOWN PLANNING AND CHILD WELFARE—continued</b>						
<b>Town Planning</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	300	2	9			
<i>Contingencies</i>						
Incidentals ....	258	10	10			
	558	13	7			
<b>Child Welfare and Outdoor Relief</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	9,669	9	10			
<i>Contingencies</i>						
Maintenance of Children, including Aid to Orphanages, etc.	763	10	2			
	10,433	0	0			
Total XVI.—Minister for Local Government, Town Planning and Child Welfare ....	....	....	....	13,069	12	8
<b>PUBLIC UTILITIES</b>						
<b>Railways</b>						
Railways Commission—Secretary's, Industrial, Accounts and Audit Branches .....						
	20,652	8	5			
Traffic Branch .....	95,378	4	10			
Road Services .....	2,417	10	6			
Mechanical Branch .....	86,844	18	5			
Motive Power .....	148,764	16	8			
Civil Engineering Branch .....	19,696	6	1			
Workers' Compensation .....	31,910	7	2			
Payroll Tax .....	4,276	10	10			
Depreciation of Fixed Assets .....	14,379	11	6			
Depreciation of Munitions Annexe .....	82	0	0			
Generally .....	10,589	14	5			
	434,992	8	10			
<b>State Abattoirs and Saleyards</b>						
Salaries and Allowances, etc. ....	376	3	0			
<b>Country Water Supplies</b>						
Salaries and Allowances, etc. ....	17,533	0	0			
Incidentals .....	1,459	15	10			
Operating Expenses—Reticulated Schemes .....	50,100	13	10			
Interest and Sinking Fund on Debentures .....	1	3	0			
	69,094	12	8			
Carried forward .....	....	....	....	1,347,275	9	1

	£	s.	d.	£	s.	d.
Brought forward .....				1,347,275	9	1
<b>PUBLIC UTILITIES—continued</b>						
<b>Country Towns Sewerage</b>						
Salaries and Allowances, etc. ....	1,393	0	0			
Operating Expenses .....	1,074	14	11			
	2,467	14	11			
<b>Country Drainage and Irrigation</b>						
Salaries and Allowances, etc. ....	3,627	0	0			
Operating Expenses—Revenue producing Concerns .....	8,541	9	4			
	12,168	9	4			
<b>Metropolitan Water Supply, Sewerage and Drainage</b>						
Salaries and Allowances, etc. ....	19,098	5	4			
Incidentals .....	3,176	16	10			
Pumping Expenses .....	623	13	5			
Testing Water and Sewerage Fittings .....	2,150	11	11			
	25,049	7	6			
<b>Tramways</b>						
Salaries and Allowances, etc. ....	3,320	9	5			
Wages .....	17,720	15	4			
	21,041	4	9			
<b>Caves House</b>						
Proportion of Salaries of State Hotels Department .....	61	10	0			
<b>Medina Hotel</b>						
Proportion of Salaries of State Hotels Department .....	61	10	0			
<b>State Batteries</b>						
Salaries and Allowances, etc. ....	405	13	7			
Total, Public Utilities .....				565,718	14	7
Total, Consolidated Revenue Fund .....				1,912,994	3	8

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1960  
*In Adjustment of the Appropriation "Advance to Treasurer," 1959-60*

## SCHEDULE F

## GENERAL LOAN FUND

	Authorised by Loan Acts			Loan Suspense		
	£	s.	d.	£	s.	d.
<b>Railways</b>						
Rolling Stock	113,790	10	1	346,778	3	6
<b>Public Works</b>						
Abattoirs and Saleyards	20,083	6	11			
Albany Harbour Works	7,752	6	6			
Country Areas and Towns Water Supplies and Loans to Local Authorities and Water Boards	34,294	8	3			
Drainage and Irrigation	21,071	13	4			
Geraldton Harbour Works	4,969	8	4	25,115	2	4
Public Buildings, including Furniture and Equipment for New Buildings	312,494	1	7			
Salaries and Incidentals	32,223	2	6			
Sewerage for Country Towns	6,717	19	2			
	430,606	6	7	25,115	2	4
<b>North-West</b>						
Additions and Improvements to Jetties, Tramways and Rolling Stock	23,966	12	1			
Irrigation	27,895	0	7			
Salaries and Incidentals	3,418	10	1			
	55,280	2	9			
<b>Metropolitan Water Supply, Sewerage and Drainage</b>						
Metropolitan Water Supply	3,442	13	1			
Salaries and Incidentals	10,100	0	0			
Drainage	71,348	10	10			
	84,891	3	11			
<b>State Housing Commission</b>						
Capital	14,725	0	0			
<b>Industrial Development</b>						
Assistance to Industry, including Purchase of Land	56,657	17	11	38,016	10	6
<b>Other State Undertakings</b>						
Charcoal Iron and Steel Industry	4,078	3	3	56,948	16	9
Fremantle Harbour Trust	19,557	1	7			
Rural and Industries Bank	250,000	0	0			
W.A. Meat Export Works	7,000	0	0			
	280,635	4	10	56,948	16	9
<b>Sundries</b>						
Transfer to Consolidated Revenue Fund for purpose of funding Deficits	8,126	8	3	651,203	11	3
	1,053,712	14	4	1,118,062	4	4
	2,171,774			18 8		

## SCHEDULE G

## FORESTS ACT, 1918-1964 (Section 41)

*Allocation of Expenditure for the Improvement and Reforestation of State Forests for the Year ending 30th June, 1961*

Divisions—	£	£
1. Busselton (including plantations) ....	24,810	
2. Mundaring (including plantations) ....	27,270	
3. Dwellingup ....	29,500	
4. Collie (including plantations) ....	43,865	
5. Kirup (including plantations) ....	38,930	
6. Manjimup ....	64,000	
7. Narrogin (including Mallet plantations) ....	4,160	
8. Glencagle (including plantations) ....	25,195	
9. Metropolitan (including plantations) ....	11,300	
10. Harvey (including plantations) ....	54,000	
11. Pemberton ....	42,360	
12. Nannup (including plantations) ....	69,000	
13. Shannon River-Mt. Barker ....	29,145	
14. Kalgoorlie-Esperance ....	3,070	
15. Wanneroo ....	23,320	
	<hr/>	489,925
 General—Items not charged to Divisions—		
Salaries and Allowances ....	191,000	
Communications ....	5,000	
Incidentals ....	18,000	
Purchase of Land ....	10,000	
Plant and Equipment ....	98,788	
Automotive Workshops and Petrol, Oils and Lubricants ....	180,000	
Insurances ....	29,000	
Payroll Tax ....	14,000	
Training of Staff ....	2,000	
Research and Working Plans Supplies ....	6,700	
Como Buildings ....	8,000	
Provision of Firewood Stocks ....	13,000	
	<hr/>	575,488
 Special Reserve Funds—		
Plant and Vehicle Depreciation and Pine Stabilisation Reserve ....	103,375	
	<hr/>	
Gross Total, Expenditure ....	1,168,788	
Less amount provided from General Loan Fund ....	100,000	
	<hr/>	
Gross Total Reforestation Fund Expenditure ....	1,068,788	
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