

**APPROPRIATION.**

8° Elizabeth II., No. LXXXIII.

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**No. 83 of 1959.**

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**AN ACT** to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and sixty, and to supplement grants made by the last Parliament during its third Session in adjustment of the Vote "Advance to Treasurer, 1958-59," for charges during the Year ended the 30th day of June, 1959; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1954.

[Assented to 16th December, 1959.]

**Preamble.**

**MOST GRACIOUS SOVEREIGN,—**

**WE**, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making

good the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

1. This Act may be cited as the *Appropriation Act, 1959-60.* Short title.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and sixty, the following sums, that is to say:— Application of moneys.

From the Consolidated Revenue Fund the sum of Twenty Million Eight Hundred and One Thousand Six Hundred and Forty-nine Pounds.

From moneys to credit of the General Loan Fund, the sum of Eleven Million Three Hundred and Fifty-nine Thousand Pounds.

From the Public Account for Advance to Treasurer the sum of One Million Five Hundred Thousand Pounds.

3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say:— Appropriation of supplies. Schedule A.

From the Consolidated Revenue Fund the sum of Fifty Million Eight Hundred and One Thousand Six Hundred and Forty-nine Pounds.

From moneys to credit of the General Loan Fund the sum of Nineteen Million Three Hundred and Fifty-nine Thousand Pounds.

From the Public Account for Advance to Treasurer the sum of Three Million Five Hundred Thousand Pounds, and

Advance to  
Treasurer.

(2) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote "Advance to Treasurer, 1958-59," for charges during the year ended the thirtieth day of June, one thousand nine hundred and fifty-nine, that is to say :—

From Consolidated Revenue Fund the sum of One Million Two Hundred and Thirty-four Thousand Two Hundred and Seventy-four Pounds Four Shillings and Eleven Pence.

From the General Loan Fund the sum of One Million One Hundred and Ninety-two Thousand Three Hundred and Twenty-six Pounds Seventeen Shillings and Two Pence.

Schedules  
B to F.

Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B. C. D. E. and F.

Approval of  
Expenditure  
under s. 41  
of the  
*Forests Act,*  
1918-1954,  
Schedule G.

4. An expenditure of One Million One Hundred and Eight Thousand Seven Hundred and Two Pounds on the several works and purposes enumerated in Schedule G to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the *Forests Act, 1918-1954*, is hereby approved.

#### SCHEDULE A.

FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1960.

	£	s.	d.	£	s.	d.
<i>Consolidated Revenue Fund—</i>						
Under Act No. 3	15,000,000	0	0			
Under Act No. 41	15,000,000	0	0			
Under this Act	20,801,649	0	0			
Votes as per Estimates				50,801,649	0	0
<i>General Loan Fund—</i>						
Under Act No. 3	4,000,000	0	0			
Under Act No. 41	4,000,000	0	0			
Under this Act	11,359,000	0	0			
Votes as per Estimates				19,359,000	0	0
<i>Public Account Advance to Treasurer—</i>						
Under Act No. 3	2,000,000	0	0			
Under this Act	1,500,000	0	0			
				3,500,000	0	0
				73,660,649	0	0

## SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1960, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

<i>Summary.</i>		£
The Legislative Council ....	.....	10,256
The Legislative Assembly ....	.....	14,231
The Joint House Committee ....	.....	24,944
The Joint Printing Committee ....	.....	23,962
The Joint Library Committee ....	.....	704
The Premier and Treasurer ....	.....	4,198,827
Minister for Education and Attorney General ....	.....	9,046,301
Minister for Industrial Development and the North-West	.....	2,693,617
Minister for Agriculture ....	.....	932,332
Minister for Works and Water Supplies ....	.....	1,298,075
Minister for Mines and Housing ....	.....	439,317
Minister for Lands and Forests ....	.....	1,247,214
Minister for Transport, Police, Labour and Native Welfare	.....	2,222,812
Chief Secretary and Minister for Health ....	.....	7,164,165
Minister for Local Government, Town Planning and Child Welfare ....	.....	776,514
Public Utilities ....	.....	20,708,378
Total	.....	50,801,649

## SCHEDULE C.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1960, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

<i>Summary.</i>		£
Railways ....	.....	3,250,000
State Electricity Commission ....	.....	1,100,000
Public Works ....	.....	5,932,790
North-West ....	.....	925,310
Metropolitan Water Supply, Sewerage and Drainage	.....	2,373,900
Mines ....	.....	215,000
State Housing Commission ....	.....	1,230,000
Agriculture ....	.....	214,000
Forests ....	.....	100,000
Fisheries ....	.....	8,000
Industrial Development ....	.....	307,000
Other State Undertakings ....	.....	1,785,000
Sundries ....	.....	1,918,000
Total	.....	19,359,000

## SCHEDULE D.

## ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945, and to other persons, or to create Suspense Accounts for the purchase of mechanical appliances, livestock, crops, stores, materials, emergency foodstuffs and

payment of wages and cost of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1961: Provided that expenditure incurred for minor advances to other persons and balances on Suspense Accounts may be adjusted over such periods as the Treasurer may approve—£3,500,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1959.

*In Adjustment of the Appropriation "Advance to Treasurer," 1958-59.*

**SCHEDULE E.**

**CONSOLIDATED REVENUE FUND.**

II.—LEGISLATIVE COUNCIL		£	s.	d.	£	s.	d.
<i>Salaries</i>							
Salaries and Allowances Generally, including Temporary Assistance	.....	352	2	11			
<i>Contingencies</i>							
Incidentals	.....	70	0	0			
					422	2	11
III.—LEGISLATIVE ASSEMBLY							
<i>Salaries</i>							
Salaries, Wages and Allowances Generally, including Temporary Assistance	.....	354	18	2			
<i>Contingencies</i>							
Incidentals	.....	99	17	2			
					454	15	4
IV.—JOINT HOUSE COMMITTEE							
<i>Salaries</i>							
Salaries and Allowances Generally, including Temporary Assistance	.....	64	2	3			
VII.—PREMIER AND TREASURER							
Premier's Department							
<i>Salaries</i>							
Salaries and Allowances, etc.	.....	186	12	9			
<i>Contingencies</i>							
Incidentals	.....	503	11	7			
Entertaining Distinguished Visitors	.....	121	14	4			
Overseas Delegation	.....	2,059	14	11			
		2,871	13	7			
Carried forward	.....				941	0	6

	£	s.	d.	£	s.	d.
Brought forward				941	0	6
<b>VII.—PREMIER AND TREASURER—continued</b>						
<b>Treasury</b>						
<i>Salaries</i>						
Salaries and Allowances Generally, including Temporary Assistance	506	5	4			
Incidentals	2,630	1	2			
Commission to Stamp Vendors	233	13	1			
	<b>3,369</b>	<b>19</b>	<b>7</b>			
<b>Governor's Establishment</b>						
<i>Contingencies</i>						
Upkeep of Gardens	356	14	8			
Incidentals	1,169	19	0			
Allowance to Governor	83	6	8			
	<b>1,610</b>	<b>0</b>	<b>4</b>			
<b>London Agency</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	1,109	18	1			
<i>Contingencies</i>						
Incidentals	432	19	2			
Exchange of Officers	103	16	1			
	<b>1,646</b>	<b>13</b>	<b>4</b>			
<b>Public Service Commissioner</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	245	4	10			
<b>Government Motor Car Service</b>						
<i>Salaries</i>						
Salaries and Allowance, etc.	31	16	9			
<i>Contingencies</i>						
Purchase of Cars	328	4	6			
	<b>360</b>	<b>1</b>	<b>3</b>			
<b>Audit</b>						
<i>Salaries</i>						
Salaries and Allowance, etc.	1,782	4	8			
<i>Contingencies</i>						
Incidentals	187	14	9			
	<b>1,969</b>	<b>19</b>	<b>5</b>			
Carried forward						
				941	0	6

	£	s.	d.	£	s.	d.
Brought forward .....				941	0	6
<b>VII.—PREMIER AND TREASURER—continued</b>						
<b>Government Stores</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	4,966	14	4			
<i>Contingencies</i>						
Incidentals .....	1,594	2	10			
Publications Indented for Departments .....	259	2	11			
Stationery for Departments .....	112	14	8			
Wages and Other .....	5,487	0	8			
	12,419	15	5			
<b>Superannuation Board</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	449	18	3			
<i>Contingencies</i>						
Incidentals .....	283	3	5			
	733	1	8			
<b>Printing</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	15,223	17	5			
<b>Miscellaneous Services</b>						
<i>Salaries and Incidentals</i>						
Telephone Switchboard—Central Government Buildings .....	259	13	8			
Minister for Metropolitan Traffic—Office Expense .....	35	19	10			
<i>Benevolent Grants</i>						
Geraldton Surf Life Saving Club .....	100	0	0			
Kindergarten Union .....	50	0	0			
Mentally Incurable Children's Association .....	2,000	0	0			
Royal Flying Doctor Service .....	2,500	0	0			
St. John Ambulance Association .....	2,521	16	0			
Slow Learning Children's Group....	2,000	0	0			
Social Centres for Aged—Maintenance Grants .....	1,140	17	10			
Torchbearers for Legacy—Refund of Portion of Taxes— W.A.T.C. ....	850	0	0			
<i>Other Grants</i>						
Albany Townsite Drainage—Lockyer Area .....	200	8	3			
Australian and New Zealand Association for Advancement of Science .....	42	8	8			
Australian Elizabethan Theatre Trust .....	500	0	0			
East Africa Trade Mission .....	600	0	0			
Empire Games—State Contribution .....	1,000	0	0			
Good Neighbour Council of W.A. ....	15	0	0			
Junior Farmer's Movement .....	466	0	0			
Local Government Week .....	11	14	7			
Murray Road Board for Foreshore and River Improvement .....	7	0	0			
Museum and Art Gallery of Western Australia .....	2,192	17	5			
Carried forward .....				941	0	6

	£	s.	d.	£	s.	d.
Brought forward				941	0	6
<b>VII.—PREMIER AND TREASURER—continued</b>						
Music Council of W.A.—Grant for Study by Donald Thornton	100	0	0			
Physiotherapists' Registration Board	1,500	0	0			
Pinjarra Memorial Civic Centre Fund—Refund of Taxes—						
Pinjarra Trotting Meeting	229	12	4			
South-West Apple Festival	100	0	0			
Tree Society—Festival of Trees Week	100	0	0			
W.A. Band Association	700	0	0			
W.A. Sportmen's Organising Council—Refund of Taxes to						
W.A. Trotting Club	1,716	9	1			
Western Australian Symphony Orchestra	209	12	0			
Western Australian Turf Club—Financial Assistance	11,109	0	0			
<i>Subsidies</i>						
Bulk Wheat Installations, Lakes Districts, Ravensthorpe and						
Yarramony Eastwards—Operating Costs	7	8	10			
Dairy Cattle Compensation—Cattle Destroyed due to TB						
Infection	90	7	1			
Mayanup Bush Fire Area—Rebate of Royalty on Fence Posts	53	6	5			
Rail Freight Concessions on Export Grain Stored at Depots	17,279	4	5			
Rent Reductions—North-West Houses Reimbursements to						
State Housing Commission	141	0	0			
Road Transport Seasonal Services—Grains and Fertilisers and						
Other Items as may be authorised	7,715	12	7			
Road Transport in Place of Rail Services Discontinued subse-						
quent to April, 1957—Seasonal Services, Grains and Ferti-						
lisers and Other Items as may be authorised	12,885	12	3			
<i>Refunds</i>						
Refunds of Revenue (not otherwise provided for)	2,791	11	0			
<i>Sundry Services</i>						
Belmont Police Station—Loss by Theft	7	8	0			
Chamberlain Industries—Interest Concession	12,736	4	0			
Commonwealth Grants Commission—Expenditure Arising out						
of Hearings and Inspections	590	1	5			
Collie District Hospital—Deficiency	14	10	0			
Defalcation by L. J. Townsend—Child Welfare	1,257	1	10			
Exchange on Overseas Interest Payments	16,073	7	2			
Ex Gratia Payment to K. Fitzgerald and F. Ruddick	440	0	0			
Government Employees' Promotion Appeal Board—Fees and						
Expenses	548	5	9			
Housing Loan Guarantee Act, 1957—Administration Costs	270	0	0			
Pay Roll Tax	4,428	3	7			
Rural Bank Recoup of Cost of Administering Government						
Agency Section	4,700	0	0			
Stamp Duty on Transfers of Inscribed Stock in London	37	1	3			
	114,324	15	3			
Total VII.—Premier and Treasurer				154,775	2	1
<b>VIII.—MINISTER FOR CHILD WELFARE AND INDUSTRIAL DEVELOPMENT</b>						
<b>Child Welfare and Outdoor Relief</b>						
<i>Salaries</i>						
Salaries and Allowances	14,186	1	9			
<i>Contingencies</i>						
Unemployment Relief	44,550	7	2			
	58,736	8	11			
Carried forward				155,716	2	7



	£	s.	d.	£	s.	d.
Brought forward .....				155,716	2	7
<b>VIII.—MINISTER FOR CHILD WELFARE AND INDUSTRIAL DEVELOPMENT—continued</b>						
<b>Department of Industrial Development</b>						
<i>Contingencies</i>						
Pyrites Concession Freights .....	4,386	1	1			
Payment of Interest on Advances by Rural and Industries Bank (under Treasury Guarantee) .....	398	4	0			
Provision for Loss on Guaranteed Accounts to Rural and Industries Bank .....	976	11	4			
	5,760	16	5			
Total VIII.—Minister for Child Welfare and Industrial Development .....				64,497	5	4
<b>IX.—MINISTER FOR WORKS AND WATER SUPPLIES</b>						
<b>Public Works and Buildings</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	12,083	5	3			
Reduced Rebates from Other Departments .....	2,875	7	4			
	14,958	12	7			
<i>Wages</i>						
Wages of Office Cleaners and Labourers .....	1,002	14	8			
<i>Contingencies</i>						
<b>Works Generally</b>						
Incidentals .....	6,192	6	1			
<b>Harbours and Rivers</b>						
Maintenance Works as may be required .....	5,853	15	1			
<b>Other Services</b>						
Minor Improvements, Repairs and Renewals to Mechanical Services .....	919	0	2			
Minor Improvements, Maintenance and Renewals of Electric Light, Motors, Telephonettes, Bells and Apparatus Generally for all Government Departments .....	7,993	17	11			
	8,912	18	1			
<b>Buildings</b>						
Rates on Revenue Producing Properties .....	492	14	5			
Repairs, Maintenance and Minor Improvements to Public Buildings .....	29,176	7	9			
Furniture and Equipment .....	16,525	17	9			
	46,194	19	11			
Total IX.—Minister for Works and Water Supplies .....				83,115	6	5
Carried forward .....				303,328	14	4

	£	s.	d.	£	s.	d.
Brought forward .....				303,328	14	4
<b>X.—MINISTER FOR HOUSING AND FORESTS</b>						
<b>State Housing Commission</b>						
Contingencies .....			1			
Less Transfer to State Housing Commission Fund .....			1			
	<i>Nil</i>					
<b>Forests</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	221	5	0			
<i>Contingencies</i>						
Incidentals .....	2,003	7	8			
Direct Conversion of Pine .....	16,667	1	7			
Timber Industry Regulations .....	2	2	0			
	18,893	16	3			
Total X.—Minister for Housing and Forests ....				18,893	16	3
<b>XI.—CHIEF SECRETARY</b>						
<b>Chief Secretary</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	1,725	5	11			
<i>Contingencies</i>						
Incidentals .....	205	1	9			
	1,930	7	8			
<b>Prisons</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	2,096	6	0			
<i>Contingencies</i>						
Sundry Services .....	11,344	13	2			
	13,440	19	2			
Total XI.—Chief Secretary .....				15,371	6	10
<b>XII.—MINISTER FOR LOCAL GOVERNMENT AND TOWN PLANNING</b>						
<b>Town Planning</b>						
<i>Contingencies</i>						
Incidentals .....	28	8	6			
Total XII.—Minister for Local Government and Town Planning .....				28	8	6
Carried forward .....				337,622	5	11

	£	s.	d.	£	s.	d.
Brought forward	....	....	....	337,622	5	11
<b>XIII.—MINISTER FOR HEALTH AND JUSTICE</b>						
<b>Medical</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	3,058	9	5
<i>Contingencies</i>						
Incidentals	....	....	....	437	15	7
Hospital Fund Allocation	....	....	....	168,376	18	0
				171,873	3	0
<b>Homes</b>						
<i>Salaries</i>						
Salaries	....	....	....	14,784	11	0
<b>Public Health</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	4,427	7	2
<i>Contingencies</i>						
Infectious Diseases, Payments to Hospitals Ascertained, Costs of Infectious Diseases Cases—Infectious Diseases Hospital	....	....	....	760	2	2
Reduced Rebate from Native Welfare Department	....	....	....	1,638	8	8
				6,825	18	0
<b>Tuberculosis</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	34,921	4	4
<i>Contingencies</i>						
Sundry Services	....	....	....	699	8	1
				35,620	12	5
<b>Mental Health Services</b>						
<i>Contingencies</i>						
Services	....	....	....	3,215	8	9
<b>Crown Law Offices</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	....	....	....	11,699	19	1
<i>Contingencies</i>						
General and By-elections	....	....	....	1,303	13	2
Law Reporting	....	....	....	107	10	0
Public Trust Office—Incidentals	....	....	....	304	14	8
				13,415	16	11
Carried forward	....	....	....	337,622	5	11

	£	s.	d.	£	s.	d.
Brought forward ....				337,622	5	11
<b>XIII.—MINISTER FOR HEALTH AND JUSTICE—</b>						
<i>continued</i>						
<b>Licensing</b>						
<i>Contingencies</i>						
Incidentals ....	117	15	1			
Total XIII.—Minister for Health and Justice ....				245,853	5	2
<b>XIV.—MINISTER FOR EDUCATION AND LABOUR</b>						
<b>Education</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	28,333	16	1			
<i>Contingencies</i>						
Primary Education ....	10,035	3	1			
Secondary Education ....	4,353	7	3			
Teacher Training ....	4,980	14	3			
Visual Education ....	943	18	7			
Arts and Crafts ....	396	15	11			
Assistance to Private Schools ....	936	13	4			
Reduced Rebate from Native Welfare Department ....	1,399	8	9			
	51,379	17	3			
<b>Labour</b>						
<i>Contingencies</i>						
Incidentals ....	146	8	11			
<b>Factories</b>						
<i>Contingencies</i>						
Incidentals ....	270	3	7			
<b>State Insurance Office</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	1,136	17	8			
<i>Contingencies</i>						
Incidentals ....	381	1	0			
	1,517	18	8			
Less Additional Rebates ....	1,517	18	8			
<i>Nil</i>						
<b>Unfair Trading and Profits Control</b>						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	4	14	1			
Total XIV.—Minister for Education and Labour ....				51,801	3	10
Carried forward ....				635,276	14	11

	£	s.	d.	£	s.	d.
Brought forward				635,276	14	11
<b>XV.—MINISTER FOR LANDS, AGRICULTURE AND FISHERIES</b>						
<b>Lands and Surveys</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	23,634	13	0			
<i>Contingencies</i>						
Incidentals	6,334	17	5			
Land Settlement Incidentals	3,025	12	3			
	32,995	2	8			
<b>The Rural and Industries Bank</b>						
<i>Contingencies</i>						
Reduced Rebates	7,411	1	0			
Less Transfer to Rural and Industries Bank Trust Fund	7,411	1	0			
	<i>Nil</i>					
<b>Agriculture</b>						
<i>Contingencies</i>						
General Expenses of Administration throughout Department	80	10	11			
Artificial Insemination of Cattle	2,322	17	9			
	2,403	8	8			
<b>College of Agriculture</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	419	5	3			
<i>Contingencies</i>						
Incidentals	591	19	3			
	1,011	4	6			
<b>Agriculture Protection Board</b>						
<i>Contingencies</i>						
Incidentals	12,566	15	8			
<b>Bush Fires Board</b>						
<i>Salaries</i>						
Salaries and Allowances, etc.	98	1	6			
<i>Contingencies</i>						
Incidentals	16	19	11			
	115	1	5			
Carried forward				635,276	14	11

	£	s.	d.	£	s.	d.
Brought forward ....				635,276	14	11
<b>XV.—MINISTER FOR LANDS, AGRICULTURE AND FISHERIES—continued</b>						
<b>Tourist Bureau</b>						
<i>Salaries</i>						
Salaries and Incidentals ....	1,329	16	8			
<i>Contingencies</i>						
Incidentals ....	449	5	3			
Publicity ....	1,506	5	6			
Subsidies to Tourist Association ....	706	9	2			
	3,991	16	7			
Total XV.—Minister for Lands and Agriculture ....				53,083	9	6
<b>XVI.—MINISTER FOR NORTH-WEST AND SUPPLY AND SHIPPING</b>						
<b>North-West</b>						
<b>Agriculture</b>						
Salaries and Allowances, etc. ....	934	19	5			
Research Stations ....	5,328	5	8			
	6,263	5	1			
<b>Country Water Supplies, Sewerage, Drainage and Irrigation</b>						
Operating Expenses—Reticulated Schemes ....	2,568	1	11			
Operating Expenses—Non-Revenue Producing Concerns ....	6,085	12	7			
	8,653	14	6			
<b>Crown Law</b>						
Salaries and Allowances ....	298	18	6			
Inquests ....	100	18	4			
	399	16	10			
<b>Education</b>						
Salaries and Allowances ....	4,518	16	7			
<b>Fisheries</b>						
Salaries and Allowances ....	609	18	0			
Carried forward ....				688,360	4	5

	£	s.	d.	£	s.	d.
Brought forward	....	....	....	688,360	4	5
<b>XVI.—MINISTER FOR NORTH-WEST AND SUPPLY AND SHIPPING—continued</b>						
<b>Medical</b>						
Salaries and Allowances	....	....	....	946	6	4
Incidentals	....	....	....	3,629	0	8
Subsidy Australian Medical Service	....	....	....	583	6	8
Hospital Fund Allocation	....	....	....	21,976	11	4
				27,135	5	0
<b>Mines</b>						
Incidentals	....	....	....	26	16	4
<b>Native Welfare</b>						
Amount required for Services for the year	....	....	....	17,424	8	0
<b>Police</b>						
Salaries and Allowances	....	....	....	6,198	8	9
<b>Prisons</b>						
Salaries and Allowances	....	....	....	232	3	5
Sundry Services	....	....	....	310	13	10
				542	17	3
<b>Public Health</b>						
Sundry Services	....	....	....	210	9	2
<b>Public Works</b>						
Salaries and Allowances, etc.	....	....	....	1,080	0	0
Incidentals	....	....	....	436	12	11
Repairs and Maintenance—North-West Harbours	....	....	....	15,638	6	1
Additions, Repairs and Maintenance of Buildings	....	....	....	8,979	17	10
				26,134	16	10
<b>State Batteries</b>						
Working and all other maintenance expenses	....	....	....	3,417	5	4
<b>General</b>						
State Shipping Service—Loss	....	....	....	102,849	9	9
Students Air Fares to Northern Centres	....	....	....	909	14	0
Ex Gratia Payment to J. C. Cox	....	....	....	95	5	0
				103,854	8	9
Carried forward	....	....	....	688,360	4	5

	£	s.	d.	£	s.	d.
Brought forward	...	...	...	688,360	4	5
<b>XVI.—MINISTER FOR NORTH-WEST AND SUPPLY AND SHIPPING—continued</b>						
<b>Harbour and Light and Jetties</b>						
<b>Jetties and Tramways</b>						
<i>Contingencies</i>						
Jetty and Tramway Working Expenses	2,318	14	5			
<b>Supply and Shipping</b>						
Salaries	121	2	0			
Total XVI.—Minister for North-West and Supply and Shipping	...	...	...	207,830	2	10
<b>XVII.—MINISTER FOR NATIVE WELFARE AND POLICE</b>						
<b>Department of Native Welfare</b>						
<i>Salaries</i>						
Amount required for Services for the year	40,432	14	7			
Rebates, Reduced Rebates	102	10	1			
	40,535	4	8			
<b>Police</b>						
<i>Salaries</i>						
Salaries and Allowances	43,423	12	10			
Reduced Rebates	513	0	7			
	43,936	13	5			
Total XVII.—Minister for Native Welfare and Police	...	...	...	84,471	18	1
<b>XVIII.—MINISTER FOR MINES</b>						
<b>Mines</b>						
<i>Contingencies</i>						
Examination of Engine Drivers, Inspectors, etc.	52	2	3			
Metallurgical Laboratory	298	2	9			
	350	5	0			
Total XVIII.—Minister for Mines, etc.	...	...	...	350	5	0
Carried forward	...	...	...	981,012	10	4



	£	s.	d.	£	s.	d.
Brought forward				981,012	10	4
<b>PUBLIC UTILITIES</b>						
<b>Country Water Supplies</b>						
Salaries and Allowances	7,932	0	0			
<b>Country Towns Sewerage</b>						
Salaries and Allowances	52	0	0			
Incidentals and Investigations	255	6	8			
	307	6	8			
<b>Country Drainage and Irrigation</b>						
Salaries and Allowances	1,357	0	0			
Incidentals	68	19	2			
Operating Expenses—Non-Revenue Producing Concerns	495	15	7			
	1,921	14	9			
<b>Metropolitan Water Supply, Sewerage and Drainage</b>						
<i>Salaries</i>						
Salaries and Allowances ( <i>less</i> proportion chargeable to General Loan Fund)	8,698	7	8			
<i>Contingencies</i>						
Incidentals	3,683	7	7			
Operating Expenses	30,635	17	4			
	43,017	12	7			
<b>Tramways and Ferries</b>						
<i>Tramways</i>						
Stores and Material	23,986	6	1			
Contingencies	2,952	8	7			
	26,938	14	8			
<b>Medina Hotel</b>						
Wages and General Expenses of Management	2,563	7	4			
<b>State Abattoirs and Sale Yards</b>						
Salaries	40	10	10			
Operating and General Expenses	3,504	3	1			
	3,544	13	11			
Carried forward				981,012	10	4

	£	s.	d.	£	s.	d.
Brought forward				981,012	10	4
<b>PUBLIC UTILITIES—continued</b>						
<b>Railways</b>						
Traffic Branch	21,032	12	4			
Motive Power	58,216	17	1			
Mechanical Branch	21,784	19	6			
Workers' Compensation	35,732	4	9			
Railway Accident and Fire Insurance Fund and other Funds		165	1	2		
Pay Roll Tax	2,717	13	0			
Depreciation of Munitions Annexe	2,031	0	0			
Generally	11,652	7	5			
	153,332	15	3			
<b>State Batteries</b>						
Working and all other Maintenance Expenses	13,703	9	5			
Total, Public Utilities				253,261	14	7
Total, Consolidated Revenue Fund				1,234,274	4	11

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1959  
*In Adjustment of the Appropriation "Advance to Treasurer," 1958-59*

## SCHEDULE F

## GENERAL LOAN FUND

	Authorised by Loan Acts		Loan Suspense	
	£	s. d.	£	s. d.
<b>Railways</b>				
Additions and Improvements to Opened Railways	144,238	10 9		
<b>Tramways and Ferries</b>				
Tramways, Trolley Bus and Omnibus Services	4,894	7 6	8,240	12 11
<b>Public Works</b>				
Abattoirs and Sale Yards	7,505	5 0		
Country Areas and Town Water Supplies and Loans to Local Authorities and Water Supplies	69,534	1 11		
Drainage and Irrigation	10,237	8 1		
Geraldton Harbour Works	4,117	4 10	11,030	11 8
Public Buildings, including Furniture and Equipment for New Buildings	178,664	18 7		
Salaries and Incidentals	29,362	16 10		
Sewerage for Country Towns	5,953	19 8		
	305,375	14 11	11,030	11 8
<b>North-West</b>				
Additions and Improvements to Jetties, Tramways and Rolling Stock	21,024	8 6		
Ord River Investigations and Surveys	1,060	8 1	3,037	9 0
Water Supplies and Loans to Local Authorities and Water Boards	18,598	16 10	30,094	6 0
	40,683	13 5	33,131	15 0
<b>Metropolitan Water Supply, Sewerage and Drainage</b>				
Metropolitan Water Supply	138,432	0 5		
Salaries and Incidentals	3,000	0 0		
	141,432	0 5		
<b>Mines</b>				
State Batteries	349	17 1		
<b>State Housing Commission</b>				
Capital	256,497	0 0		
<b>Agriculture</b>				
Development of Agriculture	35,032	8 9		
<b>Fisheries</b>				
Fisheries Research	1,000	0 0	4,432	15 4
<b>Other State Undertakings</b>				
Charcoal Iron and Steel Industry	11,078	3 3	88,921	16 9
Fremantle Harbour Trust	18,836	16 5		
W.A. Meat Export Works	4,189	9 11	45,810	10 1
	34,104	9 7	134,732	6 10
<b>Sundries</b>				
Loan Flotation Expenses and Discounts	20,394	4 10	16,706	8 2
	984,052	7 3	208,274	9 11
	1,192,326		17 2	

## SCHEDULE G.

## FORESTS ACT, 1918-1954 (Section 41).

*Allocation of Expenditure for the Improvement and Reforestation of State Forests for the Year ending 30th June, 1960.*

Divisions—	£	£
1. Busselton (including plantations) ....	42,000	
2. Mundaring (including plantations) ....	51,000	
3. Dwellingup ....	58,000	
4. Collie (including plantations) ....	60,000	
5. Kirup (including plantations) ....	53,000	
6. Manjimup ....	83,000	
7. Narrogin (including Mallet plantations) ....	8,000	
8. Gleneagle (including plantations) ....	43,000	
9. Metropolitan (including plantations) ....	44,000	
10. Harvey (including plantations) ....	70,000	
11. Pemberton ....	50,000	
12. Nannup (including plantations) ....	77,000	
13. Shannon River ....	40,000	
14. Mt. Barker ....	2,000	
15. Kalgoorlie-Esperance ....	1,000	
	<hr/>	682,000
General—Items not charged to Divisions—		
Research and working plans, Supplies and Stores ....	7,000	
Communications and Electrical Services ....	6,000	
Postage and Incidentals and Publications ....	15,000	
Workers' Compensation ....	10,000	
Pay Roll Tax ....	14,000	
Fire Insurance ....	1,500	
Vehicle and Plant Insurance ....	6,500	
Plant and Equipment Purchases ....	120,000	
Training of Staff ....	2,000	
Purchase of Land ....	30,000	
Cash Order Account ....	10,000	
Karri Treatment Plant ....	25,000	
Collier Buildings ....	20,000	
Salaries and Allowances ....	176,000	
	<hr/>	443,000
Special Reserve Funds—		
Vehicle Depreciation and Forestation Stabilisation Reserve ....	83,702	
Gross Total, Expenditure ....	<hr/>	1,208,702
Less amount provided from General Loan Fund ....	100,000	
Gross Total Reforestation Fund Expenditure ....	<hr/>	1,108,702