

APPROPRIATION.

6° Elizabeth II., No. LXXXI.

No. 81 of 1957.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and fifty-eight, and to supplement grants made by the present Parliament during its first Session in adjustment of the Vote "Advance to Treasurer, 1956-57," for charges during the Year ended the 30th day of June, 1957 ; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1954.

[Assented to 16th December, 1957.]

MOST GRACIOUS SOVEREIGN,—

Preamble.

WE, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making

good the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

Short title.

1. This Act may be cited as the *Appropriation Act, 1957-58.*

Application of moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and fifty-eight, the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Seventeen Million Four Hundred and Ninety-three Thousand One Hundred and Sixty-four Pounds.

From moneys to credit of the General Loan Fund, the sum of Nine Million Five Hundred and Twenty-three Thousand Pounds.

From the Public Account for Advance to Treasurer the sum of One Million Five Hundred Thousand Pounds.

**Appropriation of supplies.
Schedule A.**

3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say:—

From the Consolidated Revenue Fund the sum of Forty-six Million Four Hundred and Ninety-three Thousand One Hundred and Sixty-four Pounds.

From moneys to credit of the General Loan Fund the sum of Seventeen Million Five Hundred and Twenty-three Thousand Pounds.

From the Public Account for Advance to Treasurer the sum of Three Million Five Hundred Thousand Pounds, and

(2) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote "Advance to Treasurer, 1956-57," for charges during the year ended the thirtieth day of June, one thousand nine hundred and fifty-seven, that is to say:—

Advance to
Treasurer

From Consolidated Revenue Fund the sum of Two Million Three Hundred and One Thousand Seven Hundred and Ninety-two Pounds Four Shillings and Seven Pence.

From the General Loan Fund the sum of Two Hundred and Eighty-nine Thousand One Hundred and Thirty-eight Pounds Nineteen Shillings and Three Pence.

Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B. C. D. E. and F.

Schedules
B to F.

4. An expenditure of Nine Hundred and Thirty-one Thousand Two Hundred and Ninety-four Pounds on the several works and purposes enumerated in Schedule G to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1954, is hereby approved.

Approval of
Expenditure
under s. 41
of the
Forests Act;
1918-1954.
Schedule G.

SCHEDULE A.

FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1958.

	£	s.	d.	£	s.	d.
<i>Consolidated Revenue Fund—</i>						
Under Act No. 1	15,000,000	0	0			
Under Act No. 31	14,000,000	0	0			
Under this Act	17,493,164	0	0			
Votes as per Estimates				46,493,164	0	0
<i>General Loan Fund—</i>						
Under Act No. 1	4,000,000	0	0			
Under Act No. 31	4,000,000	0	0			
Under this Act	9,523,000	0	0			
Votes as per Estimates				17,523,000	0	0
<i>Public Account Advance to Treasurer—</i>						
Under Act No. 1	2,000,000	0	0			
Under this Act	1,500,000	0	0			
				3,500,000	0	0
				£67,516,164	0	0

SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1958, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

Summary.

	£
The Legislative Council	9,012
The Legislative Assembly	12,677
The Joint House Committee	23,274
The Joint Printing Committee	22,793
The Joint Library Committee	525
The Premier and Treasurer	3,552,702
The Minister for Child Welfare	575,156
The Minister for Works	1,169,080
The Minister for Housing and Forests	347,414
The Chief Secretary	372,550
The Minister for Local Government, etc.	70,997
The Minister for Lands and Agriculture	1,579,874
The Minister for Health and Justice	6,277,642
The Minister for Education and Labour	7,127,065
The Minister for Mines, etc.	664,580
The Minister for North-West and Supply and Shipping	1,932,769
The Minister for Native Welfare and Police	1,841,720
Public Utilities	20,913,334
Total	<u>46,493,164</u>

SCHEDULE C.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1958, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

Summary.

	£
Railways	2,760,000
Tramways and Ferries	80,000
State Electricity Commission	1,750,000
Public Works	4,686,000
North-West	1,020,000
Metropolitan Water Supply, Sewerage and Drainage	1,906,000
Mines	142,000
State Housing Commission	1,150,350
Agriculture	190,000
Forests	100,000
Other State Undertakings	1,625,000
Sundries	2,113,650
Total	<u>17,523,000</u>

SCHEDULE D.

ADVANCE TO TREASURER.

To be issued, it and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945, and to other persons, or to create Suspense Accounts for the purchase of mechanical appliances, livestock, crops, stores, materials, emergency foodstuffs and

payment of wages and cost of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1959: Provided that expenditure incurred for minor advances to other persons and balances on Suspense Accounts may be adjusted over such periods as the Treasurer may approve—£3,500,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1957.

In Adjustment of the Appropriation "Advance to Treasurer," 1956-57.

SCHEDULE E.

CONSOLIDATED REVENUE FUND.

II.—LEGISLATIVE COUNCIL.		£	s.	d.	£	s.	d.
<i>Salaries.</i>							
Salaries and Allowances Generally, including Temporary Assistance	.....	86	16	11			
<i>Contingencies.</i>							
Select Committees; Reimbursement of Travelling Expenses to Members, Witnesses, Reporters, etc.	.....	94	13	7			
					181	10	6
III.—LEGISLATIVE ASSEMBLY.							
<i>Salaries.</i>							
Salaries and Allowances Generally, including Temporary Assistance	.....	36	15	9			
<i>Contingencies.</i>							
Select Committees: Reimbursement of Travelling Expenses to Members, Witnesses, Reporters, etc.	.....	93	5	9			
Members Postages and Telegrams	.....	8	6	8			
					138	8	2
IV.—JOINT HOUSE COMMITTEE.							
<i>Salaries.</i>							
Salaries, Wages and Allowances Generally, including Temporary Assistance	.....					
					302	12	11
V.—JOINT PRINTING COMMITTEE.							
<i>Salaries.</i>							
Salaries and Allowances Generally, including Temporary Assistance	.....	2,215	13	7			
<i>Contingencies.</i>							
Incidentals	.....	89	2	7			
Carried forward	.....				2,304	16	2
					2,927	7	9

	£	s. d.	£	s. d.
Brought forward	2,927	7 9
VII.—PREMIER AND TREASURER.				
Premier's Department.				
Salaries and Allowances, etc.	1,767	19 6
Reduced Rebate from Constitution Acts	350	0 0
<i>Contingencies.</i>				
Incidentals	730	2 3
Royal and other Commissions of Inquiry	381	3 1
Travelling Concessions to Members of Parliament and Life Pass Holders	572	19 6
			3,802	4 4
Treasury.				
<i>Contingencies.</i>				
Incidentals	3,137	8 3
Commission to Stamp Vendors	1,094	5 10
Betting Control Board Incidentals	2,250	0 1
			6,481	14 2
Unfair Trading and Profit Control.				
<i>Salaries.</i>				
Salaries and Allowances, etc.	2,277	14 8
<i>Contingencies.</i>				
Incidentals	313	18 9
			2,591	13 5
Governor's Establishment.				
<i>Salaries.</i>				
Official Secretary, £1,390, Private Secretary, £350, Typists (2) £1,310, and Orderly, £1,373	149	12 9
<i>Contingencies.</i>				
Upkeep of Gardens	920	10 10
Allowance to Governor	175	0 0
			1,245	3 7
London Agency.				
<i>Salaries.</i>				
Salaries and Allowances, etc.	1,598	6 3
<i>Contingencies.</i>				
Incidentals	130	12 11
Fees for Inspection of Goods under indent	110	8 6
Upkeep of Savoy House	475	1 9
			2,314	9 5
Carried forward		2,927 7 6

	£	s.	d.	£	s.	d.
Brought forward				2,927	7	9
VII.—PREMIER AND TREASURER—continued.						
Government Motor Car Service.						
<i>Contingencies.</i>						
Wages and Overtime	134	16	10			
Maintenance of Workshop and Motor Vehicles, and Hire of Cars for all Departments	1,149	14	2			
Reduced Rebates from other Departments	718	1	2			
	2,002	12	2			
Audit.						
<i>Salaries.</i>						
Salaries and Allowances	2,543	0	0			
Government Stores.						
<i>Salaries.</i>						
Salaries and Allowances, etc.	3,167	8	2			
<i>Contingencies.</i>						
Incidentals	714	8	4			
Wages and Other	94	14	9			
Stationery for Departments	1,309	8	6			
	5,285	19	9			
Taxation.						
<i>Contingencies.</i>						
Amount payable to Commonwealth Government for Collection of Taxes	2,000	0	0			
Superannuation Board.						
<i>Contingencies.</i>						
Incidentals	129	0	5			
Printing.						
<i>Contingencies.</i>						
Machinery, Type, Photo and Process Material, Gas, Electric Light, Lithographic Material, Stationery (Printing Paper, etc.) for Public Service Generally	22,426	7	11			
Incidentals	100	8	7			
	22,526	16	6			
Miscellaneous Services.						
<i>Salaries.</i>						
Telephone Switchboard Operators—Central Government Build- ings	80	2	4			
Carried forward	80	2	4	2,927	7	9

	£	s.	d.	£	s.	d.
Brought forward	80	2	4	2,927	7	9
VII.—PREMIER AND TREASURER— <i>continued.</i>						
Miscellaneous Services— <i>continued.</i>						
<i>Benevolent Grants.</i>						
Sister Kate's Children's Home	97	1	5			
Slow Learning Children's Group	2,000	0	0			
Torchbearers for Legacy and the Darby and Joan Committee	1,624	7	11			
<i>Other Grants.</i>						
Commonwealth Parliamentary Association	100	0	0			
Good Neighbour Council of Western Australia	150	0	0			
Junior Farmers' Movement	3,250	0	0			
Library Board of Western Australia	5,000	0	0			
Mandurah Road Board for Foreshore and River Improvement	5	10	0			
National Association of Testing Authorities	100	0	0			
University of Western Australia—Additional Grant	3,291	0	0			
W.A. Band Association	50	0	0			
Western Australian Symphony Orchestra	13	14	10			
<i>Subsidies.</i>						
Bulk Wheat Installations—Operating Costs	2,988	4	0			
Rail Freight Rebate on Flour	355	8	6			
Road Transport of General Goods, Various Centres removed from the Rail	2,740	18	4			
Road Transport of Wheat and Superphosphate, Lakes District	888	15	7			
Road Transport of Wheat and Superphosphate—Ravensthorpe-Newdegate	2,211	16	9			
Road Transport of Wheat, Yarramongy Eastward to the Rail	1,336	10	8			
<i>Purchase of Lands for Public Purposes; also Grants for Maintenance and Improvement of Public Grounds.</i>						
King's Park Board	1,000	0	0			
<i>Refunds.</i>						
Refunds of Revenue (not otherwise provided for)	3,756	16	0			
<i>Sundry Services.</i>						
Commonwealth Grants Commission—Expenses	278	6	11			
Discount and Expenses on Conversion Loans	3,315	10	1			
Eastern Goldfields Transport Board—Recoup of Losses	700	8	3			
Exchange on Overseas Interest Payments	9,059	18	4			
Gold Stealing Detection—Contribution to Chamber of Mines		1	1			
Interest and Exchange (not otherwise provided for)	23,444	18	2			
Loan Management Expenses	803	18	4			
Metropolitan Markets Trust—Contribution to Cost of New Office Accommodation	2,530	0	0			
Parliamentary Pensions—Supplementary Payment	527	0	0			
Quairading Water Board Provision—Water Supply—Quairading-Dangin Grant	2,000	0	0			
Stamp Duty on Transfers of Inscribed Stock in London	2,659	4	4			
State Brickworks—Recoup of Losses	8,584	6	11			
State Hotels—Recoup of Losses	2,457	19	7			
Telephone Switchboard, Central Government Buildings—Incidentals	2,935	0	7			
Workers' Compensation Act—Insurance Premiums	450	15	5			
Workers' Compensation Board—Contribution towards Administration Expenses	674	8	2			
	91,462	2	6			
Total VII.—Premier and Treasurer				142,384	16	3
Carried forward				145,312	4	0

	£	s.	d.	£	s.	d.
Brought forward	145,312	4	0
VIII.—MINISTER FOR CHILD WELFARE.						
Child Welfare and Outdoor Relief.						
<i>Salaries.</i>						
Salaries and Allowances	3,279	0	10
<i>Contingencies.</i>						
Outdoor Relief, including Services and Grants, etc., incidental thereto	73,744	5	7
Incidentals	2,812	17	4
				79,836	3	9
Total VIII.—Minister for Child Welfare	79,836	3	9
IX.—MINISTER FOR WORKS AND WATER SUPPLIES.						
Public Works and Buildings.						
<i>Salaries.</i>						
Salaries and Allowances	31,475	10	1
<i>Contingencies.</i>						
Works Generally.						
Damages and Compensation Claims—Fatal Accident, Late C. L. Adkins	3,788	3	0
Other Services.						
Minor Improvements, Maintenance and Renewals of Electric Light, Motors, Telephonettes, Bells and Apparatus Generally for all Government Departments	6,456	11	5
Buildings.						
Minor Improvements, Repairs and Maintenance of Public Buildings, Furniture and Equipment and Incidentals; Upkeep of Vice-Regal Residences, including Equipment; Fuel, Light, Sanitation, Firewood and Water for P.W.D. Barracks and Central Public Offices in Country Towns	2,056	14	10
Total IX.—Minister for Works and Water Supplies	43,776	19	4
Carried forward	268,925	7	1

	£	s.	d.	£	s.	d.
Brought forward ....	...	...	...	268,925	7	1
XI.—CHIEF SECRETARY.						
Chief Secretary.						
<i>Salaries.</i>						
Salaries and Allowances, etc.	3,769	17	2			
<i>Contingencies.</i>						
Incidentals	2,380	16	9			
Correspondence Despatch	460	18	6			
	6,611	12	5			
Registry and Friendly Societies.						
<i>Salaries.</i>						
Reduced Rebates from Commonwealth Government	1,057	16	3			
<i>Contingencies.</i>						
Incidentals	359	6	1			
	1,417	2	4			
Prisons.						
<i>Salaries.</i>						
Salaries and Allowances, etc.	4,586	2	2			
<i>Contingencies.</i>						
Sundry Services	3,478	9	9			
	8,064	11	11			
Observatory.						
<i>Contingencies.</i>						
Incidentals	450	7	2			
Total XI.—Chief Secretary ....	...	...	...	16,543	13	10
XII.—MINISTER FOR LOCAL GOVERNMENT AND TOWN PLANNING.						
Local Government.						
<i>Salaries.</i>						
Salaries and Allowances	2,076	5	1			
Total XII.—Minister for Local Government and Town Planning ....	...	...	...	2,076	5	1
Carried forward ....	...	...	...	287,545	6	0

	£	s.	d.	£	s.	d.
Brought forward	287,545	6	0
XIII.—MINISTER FOR LANDS AND AGRICULTURE.						
Lands and Surveys.						
<i>Salaries.</i>						
Salaries and Allowances, etc.	13,199	3	10
<i>Contingencies.</i>						
Incidentals	668	16	0
Survey Expenses	35,698	0	10
Immigration—Purchase Upkeep of Depots, etc.	1,042	17	9
Land Settlement Incidentals	2,711	11	9
				53,320	10	2
The Rural and Industries Bank.						
<i>Salaries.</i>						
Salaries and Allowances, etc.	14,946	3	0
<i>Contingencies.</i>						
Incidentals	31,520	8	4
Reduced Rebates	16,164	17	6
				62,631	8	10
Less Transfer to Rural and Industries Bank Trust Fund			62,631	8	10
				<i>Nil</i>		
Agriculture.						
<i>Contingencies.</i>						
Grade Herd Testing	1,471	11	0
College of Agriculture.						
<i>Contingencies.</i>						
Incidentals	267	12	2
Agriculture Protection Board.						
<i>Salaries.</i>						
Reduced Rebate from Department of Agriculture	6,476	0	0
<i>Contingencies.</i>						
Reduced Rebate from Agriculture Protection Board Fund			58,178	17	8
				64,654	17	8
Total XIII.—Minister for Lands and Agriculture			119,714	11	0
Carried forward	407,2£9	17	0

	£	s.	d.	£	s.	d.
Brought forward				407,259	17	0
XIV.—MINISTER FOR HEALTH AND JUSTICE.						
Medical.						
<i>Salaries.</i>						
Salaries and Allowances, etc.	6,126	14	11			
<i>Contingencies.</i>						
Incidentals	1,664	9	1			
Subsidies to Doctors and Nurses		17	6			
Hospital Fund Allocation	126,593	16	10			
	134,402	7	7			
Homes.						
<i>Salaries.</i>						
Salaries	2,907	10	4			
Public Health.						
<i>Salaries.</i>						
Reduced Rebate from Native Welfare Department	96	8	5			
<i>Contingencies.</i>						
Poliomyelitis-Salk Vaccine Campaign, Subsidy Golden Age Ward, etc.	39,163	7	9			
Veneral Diseases Treatment		637	6			
Sanitation—Government Buildings		255	17			
Reduced Rebate from Native Welfare Department	8,558	1	3			
	48,711	1	0			
Tuberculosis.						
<i>Salaries.</i>						
Salaries and Allowances, etc.	10,931	8	0			
Crown Law Offices.						
<i>Salaries.</i>						
Salaries and Allowances, etc.	13,617	5	6			
<i>Contingencies.</i>						
Incidental	2,145	18	3			
Poor Persons Legal Assistance		446	0			
Public Trust Office—Incidentals		482	10			
	16,691	14	7			
Carried forward				407,259	17	0

	£	s.	d.	£	s.	d.
Brought forward				407,259	17	0
XIV.—MINISTER FOR HEALTH AND JUSTICE—						
<i>continued.</i>						
Licensing.						
<i>Salaries.</i>						
Salaries and Allowances, etc.	1,408	12	3			
<i>Contingencies.</i>						
Incidentals	268	8	4			
	1,677	0	7			
Arbitration Court.						
<i>Salaries.</i>						
Salaries and Allowances, etc.	1,311	19	9			
<i>Contingencies.</i>						
Incidentals	1,602	10	8			
	2,914	10	5			
Total XIV.—Minister for Health and Justice				218,235	12	6
XV.—MINISTER FOR EDUCATION AND LABOUR.						
Education.						
<i>Salaries.</i>						
Salaries and Allowances, etc.	207,479	2	8			
<i>Contingencies.</i>						
Incidentals	1,209	17	10			
Home Science	239	13	1			
Manual Training	11,381	0	10			
Technical Education	3,618	9	0			
Teacher Training	3,654	8	3			
Youth and Physical Education	35	15	9			
Transport of Children	15,026	16	10			
Scholarships and Allowances	1,281	1	3			
Reimbursement of Students Railway Concessions	13,601	10	7			
School Stocks—Free Issues to Primary, Secondary and Private Schools	113,892	18	10			
Reduced Rebate from Native Welfare Department	290	5	0			
	371,710	19	11			
State Insurance Office.						
<i>Salaries.</i>						
Salaries and Allowances, etc.	1,292	19	7			
<i>Contingencies.</i>						
Incidentals	13,146	14	11			
	14,439	14	6			
Less Additional Rebates	14,439	14	6			
	<i>Nil</i>					
Total XV.—Minister for Education and Labour				371,710	19	11
Carried forward				997,206	9	5

	£	s.	d.	£	s.	d.	
Brought forward ....	....			997,206	9	5
XVI.—MINISTER FOR MINES.							
Mines.							
<i>Salaries.</i>							
Reduced Rebates by Other Departments		8	4	6			
<i>Contingencies.</i>							
Survey of Leases and Areas (including Wages of Survey Assistant, etc.), Refund of Revenue, including Survey Fees, Exemption Fees, also Surveys on Goldfields		505	1	3			
Cartage of Ore Subsidy		719	5	5			
Ministerial Visit to U.S.A. and Canada		454	3	8			
		1,686	14	10			
Department of Industrial Development.							
<i>Contingencies.</i>							
Incidentals		1,066	18	7			
Pyrites Concession Freights		201	2	6			
		1,268	1	1			
Fisheries.							
<i>Salaries.</i>							
Salaries and Allowances, etc.		434	19	2			
Tourist Bureau.							
<i>Salaries.</i>							
Salaries and Allowances, etc.		607	15	9			
<i>Contingencies.</i>							
Publicity		1,975	11	11			
		2,583	7	8			
Total XVI.—Minister for Mines			5,973	2	9
XVII.—MINISTER FOR NORTH-WEST AND SUPPLY AND SHIPPING.							
North West.							
Agriculture.							
Buffalo Fly Spraying and maintenance of Yards and Dips		1,142	17	6			
Carried forward		1,142	17	6	1003179	12	2

	£	s.	d.	£	s.	d.
Brought forward	1,142	17	6	1003179	12	2
XVII.—MINISTER FOR NORTH-WEST AND SUPPLY AND SHIPPING—continued.						
Crown Law.						
Salaries and Allowances, etc.	1,740	15	0			
General and By-Elections	247	12	1			
Witnesses and Jurors	158	17	9			
Circuit Courts	98	16	7			
Incidentals	480	8	6			
	2,732	9	11			
Agriculture Protection Board.						
Transfer to Agriculture Protection Board Fund	882	7	0			
Education.						
Salaries and Allowances	1,783	0	0			
Primary Education	1,151	1	7			
Transport of Children	1,555	12	6			
Scholarships and Allowances	499	17	2			
	4,989	11	3			
Fisheries.						
Salaries and Allowances	79	2	4			
Medical.						
Salaries and Allowances, etc.	6,025	14	5			
Incidentals	7,741	2	6			
Hospital Fund Allocation....	12,332	18	0			
	26,099	14	11			
State Batteries.						
Working and all other maintenance expenses	5,872	2	11			
General.						
Air Transport of Perishable Goods to Northern Centres	3,399	19	4			
State Shipping Service—Loss	226,217	7	0			
Broome Freezing and Chilling Works—Payment of Interest on amount advanced by Rural and Industries Bank	636	11	6			
Students Air Fares to Northern Centres	4,053	3	6			
	234,307	1	4			
Total, North-West	276,105	7	2			
Carried forward				1003179	12	2

	£	s.	d.	£	s.	d.
Brought forward				1003179	12	2
XVII.—MINISTER FOR NORTH-WEST AND SUPPLY AND SHIPPING—continued.						
Harbour and Light and Jetties.						
Harbour and Light.						
<i>Contingencies.</i>						
Services	5,682	4	0			
Jetties and Tramways.						
<i>Wages.</i>						
Wharfingers, Jetty and Tramway Wages, etc.	12,151	14	6			
	17,833	18	6			
Supply and Shipping.						
<i>Salaries.</i>						
Salaries and Allowances, etc.	1,419	17	5			
<i>Contingencies.</i>						
Incidentals		4	9			
	1,424	6	7			
Total XVII.—Minister for North-West and Supply and Shipping				205,363	12	3
XVIII.—MINISTER FOR NATIVE WELFARE AND POLICE.						
Department of Native Welfare.						
<i>Salaries.</i>						
Rebates		51	1			
Amount required for Services for the year	9,727	18	2			
	9,778	19	5			
Police.						
<i>Salaries.</i>						
Salaries and Allowances	52,954	5	3			
<i>Contingencies.</i>						
Services	12,189	6	2			
	65,143	11	5			
Total XVIII.—Minister for Native Welfare and Police				74,922	10	10
Carried forward				1373465	15	3

	£	s.	d.	£	s.	d.
Brought forward .....	....	....	....	1373465	15	3
PUBLIC UTILITIES.						
Other Hydraulic Undertakings Chargeable to Revenue.						
<i>Contingencies.</i>						
Operating and General Expenses	48,619	2	0			
Interest and Sinking Fund on Debentures	2,279	16	11			
	50,898	18	11			
Metropolitan Water Supply, Sewerage and Drainage.						
<i>Salaries.</i>						
Salaries and Allowances (<i>less</i> proportion chargeable to General Loan Fund)	12,569	11	0			
<i>Contingencies.</i>						
Incidental Expenses	240	19	9			
Reimbursement Expenses	4,958	5	10			
Pumping Expenses	7,982	0	0			
	25,750	16	7			
Railways.						
Railways Commission, Secretary's, Industrial and Accounts, and Audit Branches	16,951	17	0			
Traffic Branch	78,462	3	2			
Motive Power	277,436	7	2			
Refreshment Services	585	2	3			
Road Services	3,596	3	2			
Mechanical Branch	188,743	5	3			
Civil Engineering Branch	184,221	6	7			
Stores Branch—Recoveries from General Loan Fund and other Votes	2,860	9	1			
Workers' Compensation	36,118	1	0			
Railway Accident and Fire Insurance Fund and other Funds Generally	3,287	3	0			
	14,475	3	9			
	806,737	1	5			
Tramways and Ferries.						
Tramways.						
Salaries and Allowances	3,641	3	6			
Wages	3,158	11	8			
Stores and Materials	30,030	19	11			
Contingencies	1,753	19	3			
	38,584	14	4			
Caves House.						
General Development and Maintenance of Yallingup Caves House	6,354	18	1			
Total, Public Utilities .....	....	....	....	928,326	9	4
Total, Consolidated Revenue Fund .....	....	....	....	2301792	4	7

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1957.
In Adjustment of the Appropriation "Advance to Treasurer," 1956-57.

SCHEDULE F.

GENERAL LOAN FUND.

	Authorised by Loan Acts.		Loan Suspense.	
	£	s. d.	£	s. d.
Railways.				
Additions and Improvements to Opened Railways	12,353	10 8		
Public Works.				
Bunbury Harbour Works	1,287	10 11		
Country Areas and Towns Water Supply and Loans to Local Authorities and Water Boards	79,629	6 0		
Drainage and Irrigation	9,933	15 3		
Improvements to Harbours and Rivers	11,295	0 3	7,092	6 9
Salaries and Incidentals	17,742	8 5		
Sewerage for Country Towns	11,778	2 3		
	131,666	3 1		
North-West.				
Ord River Investigations and Surveys	1,341	4 9		
Salaries and Incidentals	416	2 3		
State Shipping Service	37,325	1 4		
Water Supplies and Loans to Local Authorities and Water Boards	26,376	4 3		
	65,458	12 7		
Metropolitan Water Supply, Sewerage and Drainage.				
Metropolitan Water Supply	44,244	18 11		
Salaries and Incidentals	6,000	0 0		
	50,244	18 11		
State Housing Commission.				
Pensioners Houses Maintenance Advance			10,000	0 0
Other State Undertakings.				
Fremantle Harbour Trust	12,323	7 3		
	272,046	12 6	17,092	6 9
	289,138		19	3

SCHEDULE G.

FORESTS ACT, 1918-1954 (Section 41).

Allocation of Expenditure for the Improvement and Reforestation of State Forests for the Year ending 30th June, 1958.

Divisions—	£	£
1. Busselton (including plantations)	37,166	
2. Mundaring (including plantations)	52,798	
3. Dwellingup	52,665	
4. Collie-Bussells (including plantations)	47,428	
5. Kirup-Grimwade (including plantations)	40,726	
6. Manjimup	77,220	
7. Narrogin (Mallet plantations)	10,000	
8. Glenoagle (including plantations)	31,763	
9. Metropolitan (Julimar)	46,950	
10. Harvey	61,040	
11. Pemberton	48,366	
12. Nannup (including plantations)	59,620	
13. Shannon-Walpole	44,060	
14. Mt. Barker	2,192	
15. Kalgoorlie-Esperance	314	
Plantation Work unallocated between Divisions	14,489	
	626,797	
General—Items not charged to Divisions—		
Research and working plans, Supplies and Stores	2,000	
Communications and Electrical Services	8,000	
Postage and Incidentals and Publications	13,300	
Workers' Compensation	7,000	
Pay Roll Tax	11,000	
Fire Insurance	1,450	
Vehicle and Plant Insurance	6,000	
Plant and Equipment Purchases	115,000	
Training of Staff	1,000	
Purchase of Land	50,000	
Cash Order Account	7,000	
Salaries and Allowances	132,747	
	354,497	
Special Reserve Funds—		
Forestry and Plantation Stabilisation Reserve		60,000
Gross Total, Expenditure		1,031,294
Less amount provided from General Loan Fund		100,000
Gross Total Reforestation Fund Expenditure		931,294