

APPROPRIATION.

7° Elizabeth II., No. LXIII.

No. 63 of 1958.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and fifty-nine, and to supplement grants made by the present Parliament during its second Session in adjustment of the Vote "Advance to Treasurer, 1957-58," for charges during the Year ended the 30th day of June, 1958; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1954.

[Assented to 24th December, 1958.]

MOST GRACIOUS SOVEREIGN,—

Preamble.

WE, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making

good the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

Short title.

1. This Act may be cited as the *Appropriation Act, 1958-59.*

Application of moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and fifty-nine, the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Nineteen Million Seven Hundred and Fifty-one Thousand One Hundred and Fifty-five Pounds.

From moneys to credit of the General Loan Fund, the sum of Ten Million One Hundred and Eighty Thousand Five Hundred Pounds.

From the Public Account for Advance to Treasurer the sum of One Million Five Hundred Thousand Pounds.

Appropriation of supplies. Schedule A.

3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say:—

From the Consolidated Revenue Fund the sum of Forty-eight Million Seven Hundred and Fifty-one Thousand One Hundred and Fifty-five Pounds.

From moneys to credit of the General Loan Fund the sum of Eighteen Million One Hundred and Eighty Thousand Five Hundred Pounds.

From the Public Account for Advance to Treasurer the sum of Three Million Five Hundred Thousand Pounds, and

(2) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote "Advance to Treasurer, 1957-58," for charges during the year ended the thirtieth day of June, one thousand nine hundred and fifty-eight, that is to say:—

Advance to
Treasurer.

From Consolidated Revenue Fund the sum of One Million Four Hundred and Sixty-six Thousand Eight Hundred and Ninety-six Pounds Fourteen Shillings and Two Pence.

From the General Loan Fund the sum of One Million Three Hundred and Seventy-two Thousand Three Hundred and Six Pounds Sixteen Shillings and Seven Pence.

Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B. C. D. E. and F.

Schedules
B to F.

4. An expenditure of One Million Fifty-four Thousand Two Hundred and Ninety-one Pounds on the several works and purposes enumerated in Schedule G to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1954, is hereby approved.

Approval of
Expenditure
under s. 41
of the
Forests Act,
1918-1954,
Schedule G.

SCHEDULE A.

FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1959.

	£	s.	d.	£	s.	d.
<i>Consolidated Revenue Fund—</i>						
Under Act No. 1	15,000,000	0	0			
Under Act No. 21	14,000,000	0	0			
Under this Act	19,751,155	0	0			
Votes as per Estimates				48,751,155	0	0
<i>General Loan Fund—</i>						
Under Act No. 1	4,000,000	0	0			
Under Act No. 21	4,000,000	0	0			
Under this Act	10,180,500	0	0			
Votes as per Estimates				18,180,500	0	0
<i>Public Account Advance to Treasurer—</i>						
Under Act No. 1	2,000,000	0	0			
Under this Act	1,500,000	0	0	3,500,000	0	0
				70,431,655	0	0

SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1959, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

<i>Summary.</i>		£
The Legislative Council ....	....	9,875
The Legislative Assembly ....	....	12,704
The Joint House Committee ....	....	23,825
The Joint Printing Committee ....	....	25,120
The Joint Library Committee ....	....	575
The Premier and Treasurer ....	....	4,801,790
The Minister for Child Welfare and Industrial Development	....	830,323
The Minister for Works ....	....	1,167,490
The Minister for Housing and Forests ....	....	372,857
The Chief Secretary ....	....	383,987
The Minister for Local Government and Town Planning ....	....	70,046
The Minister for Health and Justice ....	....	6,595,160
The Minister for Education and Labour ....	....	7,900,323
The Minister for Lands, Agriculture and Fisheries ....	....	1,739,928
The Minister for North-West and Supply and Shipping ....	....	2,268,047
The Minister for Native Welfare and Police ....	....	1,903,348
The Minister for Mines, etc. ....	....	423,830
Public Utilities ....	....	20,222,127
Total ....	....	48,751,155

SCHEDULE C.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1959, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

<i>Summary.</i>		£
Railways ....	....	3,250,000
Tramways and Ferries ....	....	39,000
State Electricity Commission ....	....	1,200,000
Public Works ....	....	5,169,000
North-West ....	....	837,000
Metropolitan Water Supply, Sewerage and Drainage	....	2,338,000
Mines ....	....	230,000
State Housing Commission ....	....	1,098,000
Agriculture ....	....	190,000
Forests ....	....	100,000
Fisheries ....	....	13,000
Industrial Development ....	....	105,000
Other State Undertakings ....	....	1,899,500
Sundries ....	....	1,712,000
Total ....	....	18,180,500

SCHEDULE D.

ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945, and to other persons, or to create Suspense Accounts for the purchase of mechanical appliances, livestock, crops, stores, materials, emergency foodstuffs and

payment of wages and cost of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1960: Provided that expenditure incurred for minor advances to other persons and balances on Suspense Accounts may be adjusted over such periods as the Treasurer may approve—£3,500,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1958.

In Adjustment of the Appropriation "Advance to Treasurer," 1957-58.

SCHEDULE E.

CONSOLIDATED REVENUE FUND.

	£	s.	d.	£	s.	d.
II.—LEGISLATIVE COUNCIL						
<i>Contingencies</i>						
Select Committees; Reimbursement of Travelling Expenses to Members, Witnesses, Reporters, etc. ....	....			83	6	6
IV.—JOINT HOUSE COMMITTEE						
<i>Salaries</i>						
Salaries, Wages and Allowances Generally, including Temporary Assistance ....	....	2	6	0		
<i>Contingencies</i>						
Incidentals ....	....	165	3	2		
				167	9	2
VII.—PREMIER AND TREASURER						
Premier's Department						
<i>Salaries</i>						
Salaries and Allowances, etc. ....	....	158	6	3		
Reduced Rebate from Constitution Acts ....	....	350	0	0		
<i>Contingencies</i>						
Incidentals ....	....	10,898	18	9		
Royal and other Commissions of Inquiry ....	....	423	0	11		
Travelling Concessions to Members of Parliament and Life Pass Holders ....	....	2,356	1	0		
Entertaining Distinguished Visitors ....	....	164	0	8		
		14,850	7	7		
Treasury						
<i>Contingencies</i>						
Commission to Stamp Vendors ....	....	573	17	5		
Betting Control Board Incidentals ....	....	988	5	1		
		1,562	2	6		
Carried forward ....	....	....		250	15	8

	£	s.	d.	£	s.	d.
Brought forward				250	15	8
VII.—PREMIER AND TREASURER—continued.						
Governor's Establishment						
<i>Salaries</i>						
Official Secretary, £1,375, Private Secretary, £350, Typists (2) £1,312, and Orderly, £1,458	119	8	1			
<i>Contingencies</i>						
Upkeep of Gardens	390	19	1			
Incidentals	820	0	11			
	1,330	8	1			
London Agency						
<i>Contingencies</i>						
Incidentals	93	12	7			
Fees for Inspection of Goods under indent	4	13	10			
Motor Car Expenses	519	13	4			
Publicity and Exhibits	255	15	2			
Exchange of Officers	249	14	5			
	1,123	9	4			
Public Service Commissioner						
<i>Contingencies</i>						
Incidentals	756	6	8			
Government Motor Car Service						
<i>Contingencies</i>						
Wages and Overtime	490	12	5			
Maintenance of Workshop and Motor Vehicles, and Hire of Cars for all Departments	286	12	5			
	777	4	10			
Government Stores						
<i>Salaries</i>						
Reduced Rebates from other Departments	387	19	10			
<i>Contingencies</i>						
Incidentals	1,249	1	7			
Publications Indented for Departments	951	15	8			
Reduced Rebates from other Departments	39	9	6			
	2,628	6	7			
Superannuation Board						
<i>Salaries</i>						
Salaries and Allowances, etc.	115	14	0			
<i>Contingencies</i>						
Incidentals	158	8	4			
	274	2	4			
Carried forward				250	15	8

	£	s.	d.	£	s.	d.
Brought forward				250	15	8
VII.—PREMIER AND TREASURER—continued.						
Printing						
<i>Salaries</i>						
Salaries and Allowances, etc.	4,980	3	5			
Miscellaneous Services						
<i>Benevolent Grants</i>						
Amenities for Natives with Citizenship Rights	500	0	0			
Boy Scouts' Association	200	0	0			
Cancer Appeal—Refund of Taxes, Fremantle Trotting Club	1,753	19	5			
Central District Police and Citizens Boys' Club—New Flooring	160	14	5			
Crippled Children's Seaside Home Society (Inc.)	175	0	0			
Kindergarten Union	1,000	0	0			
Mentally Incurable Association	1,000	0	0			
Norseman Pre-school Centre	1,000	0	0			
St. John Ambulance Association	1,800	0	0			
Torchbearers for Legacy—Refund of portion of Taxes, W.A. Turf Club	1,850	0	0			
Western Australian Institute for the Blind	2,000	0	0			
<i>Other Grants</i>						
Australian, British and Commonwealth Games	150	0	0			
Bridgetown Apple Festival	100	0	0			
Pemberton National Park and Recreational Reserve Board	500	0	0			
Tree Society Association (W.A. Division)	100	0	0			
University of W.A.—Medical School	1,320	0	0			
University of W.A.—Engineering School	1,148	0	7			
West Australian Symphony Orchestra	85	8	0			
<i>Subsidies</i>						
Bulk Wheat Installations, Lakes District, Ravensthorpe and Yarramony Eastwards—Operating Costs	2,140	6	0			
Dairy Cattle Compensation—Cattle destroyed due to T.B. Infection	53	15	2			
Freight Concessions on Stock and Fodder in respect of Areas affected by Drought and Fire	826	0	0			
Rail Freight and Fare Concessions—Reimbursement to Railway Department of Cost of Sundry Concessions	6,551	17	2			
Rent Reductions, North-West Houses—Reimbursement to State Housing Commission	142	0	0			
King's Park Board	2,500	0	0			
<i>Refunds</i>						
Refunds of Revenue (not otherwise provided for)	4,969	6	11			
<i>Sundry Services</i>						
Bunbury Fisheries Office—Cash Deficiency	232	18	6			
Departmental Advertising (not otherwise provided for)	814	1	2			
Discount and Expenses on Conversion Loans	36,767	9	2			
Eastern Goldfields Transport Board—Assistance	9,365	0	0			
Ex Gratia Payment—D. Hallsworth	100	0	0			
Ex Gratia Payment—V. Houston	250	0	0			
Free Milk Scheme—State's proportion of Administration Expenses	100	0	0			
Government Employees' Promotion Appeal Board—Fees and Expenses	191	11	6			
Carried forward	79,847	8	0	250	15	8

	£	s.	d.	£	s.	d.
Brought forward	79,847	8	0	250	15	8
VII.—PREMIER AND TREASURER—continued.						
Miscellaneous Services—continued.						
<i>Sundry Services.</i>						
Loan Management Expenses	4,345	11	2			
Local Court, Margaret River—Bailiff's Deficiency	60	9	6			
Losses under Industries Assistance Act	499	2	6			
Parking Facilities—Advances under Guarantee	21,826	8	11			
Parliamentary Pensions—Supplementary Payment	30	6	8			
Payroll Tax	28,656	7	1			
Stamp Duty on Transfers of Inscribed Stock in London	5,180	15	2			
State Electricity Commission—Board Services and Registration Fees	153	3	8			
State Building Supplies—Recoup of Losses	7,107	11	4			
Unrecouped Costs of Privy Council Appeal— <i>Re</i> Action by Midland Railway Co.	2,174	9	4			
Workers' Compensation Act—Insurance Premiums	2,522	7	5			
	152,404	0	9			
Total, VII.—Premier and Treasurer .....	....			180,186	12	1
VIII.—MINISTER FOR CHILD WELFARE						
Child Welfare and Outdoor Relief						
<i>Salaries</i>						
Salaries and Allowances	2,129	6	4			
<i>Contingencies</i>						
Outdoor Relief, including Services and Grants, etc., incidental thereto	78,380	7	3			
Maintenance of Children, including Aid to Orphanages, etc.	6,448	13	9			
Incidentals	7,436	17	7			
	94,395	4	11			
Total VIII.—Minister for Child Welfare .....	....			94,395	4	11
IX.—MINISTER FOR WORKS AND WATER SUPPLIES						
Public Works and Buildings						
<i>Contingencies</i>						
Works Generally						
Rents for Office Accommodation, Mining Registrar's Quarters, School Buildings, etc.	8,983	11	3			
Other Services						
Minor Improvements, Maintenance and Renewals of Electric Light, Motors, Telephonettes, Bells and Apparatus Generally for all Government Departments	881	19	6			
Carried forward	9,865	10	9	274,832	12	8

	£	s.	d.	£	s.	d.
Brought forward	9,865	10	9	274,832	12	8
IX.—MINISTER FOR WORKS AND WATER SUPPLIES						
<i>—continued.</i>						
Buildings						
Minor Improvements, Repairs and Maintenance of Public Buildings, Furniture and Equipment and Incidentals; Upkeep of Vice-Regal Residences, including Equipment; Fuel, Light, Sanitation, Firewood and Water for P.W.D. Barracks and Central Public Offices in Country Towns	98,372	1	10			
Total IX.—Minister for Works and Water Supplies				108,237	12	7
X.—MINISTER FOR HOUSING AND FORESTS						
Forests						
<i>Contingencies</i>						
Incidentals	3,251	6	10			
Direct Conversion of Pine	94	4	1			
Direct Conversion of Hardwood	7,953	3	8			
Recoupable Projects	22	13	8			
Forests Improvement, Collie Area	35,932	4	7			
	47,253	12	10			
Total X.—Minister for Housing and Forests				47,253	12	10
XI.—CHIEF SECRETARY						
Chief Secretary						
<i>Contingencies</i>						
Incidentals	629	5	8			
Correspondence Despatch	107	4	7			
	736	10	3			
Prisons						
<i>Salaries</i>						
Salaries and Allowances, etc.	6,248	8	10			
<i>Contingencies</i>						
Sundry Services	12,418	16	1			
	18,667	4	11			
Observatory						
<i>Contingencies</i>						
Incidentals	137	9	3			
Total XI.—Chief Secretary				19,541	4	5
Carried forward				449,865	2	6

	£	s.	d.	£	s.	d.
Brought forward .....	....			449,865	2	6
XII.—MINISTER FOR LOCAL GOVERNMENT AND TOWN PLANNING						
Local Government						
<i>Salaries</i>						
Salaries and Allowances	34	9	8			
Total XII.—Minister for Local Government and Town Planning .....	....			34	9	8
XIII.—MINISTER FOR LANDS AND AGRICULTURE						
Lands and Surveys						
<i>Contingencies</i>						
Incidentals	765	17	4			
Survey Expenses	22,846	18	5			
	23,612	15	9			
The Rural and Industries Bank						
<i>Salaries</i>						
Salaries and Allowances, etc.	6,055	13	9			
<i>Contingencies</i>						
Incidentals	19,021	6	11			
Reduced Rebates	5,213	19	7			
	30,291	0	3			
Less Transfer to Rural and Industries Bank Trust Fund	30,291	0	3			
	<i>Nil</i>					
Agriculture						
<i>Contingencies</i>						
General Expenses of Administration throughout Department	3,954	1	4			
Research Stations	12,235	14	11			
Weed Control—Crown Lands	114	3	8			
Artificial Insemination of Cattle	4,438	10	10			
	20,742	10	9			
College of Agriculture						
<i>Contingencies</i>						
Incidentals	133	12	11			
Carried forward .....	....			449,899	12	2

	£	s.	d.	£	s.	d.
Brought forward ....	....			449,899	12	2
XIII.—MINISTER FOR LANDS AND AGRICULTURE—continued.						
Agriculture Protection Board						
<i>Salaries</i>						
Reduced Rebate from Department of Agriculture	5,810	0	0			
<i>Contingencies</i>						
Reduced Rebate from Agriculture Protection Board Fund	22,922	19	2			
	28,732	19	2			
Bush Fires Board						
<i>Contingencies</i>						
Incidentals	1,419	12	3			
Total XIII.—Minister for Lands and Agriculture	....			74,641	10	10
XIV.—MINISTER FOR HEALTH AND JUSTICE						
Medical						
<i>Salaries</i>						
Reduced Rebate from Native Welfare Department	368	19	5			
<i>Contingencies</i>						
Incidentals	2,020	6	7			
Subsidies to Doctors and Nurses	45	5	3			
Subsidy to Red Cross Blood Transfusion	2,211	9	7			
Hospital Fund Allocation	125,836	5	8			
	130,482	6	6			
Homes						
<i>Salaries</i>						
Salaries	1,491	5	6			
Public Health						
<i>Salaries</i>						
Reduced Rebate from Native Welfare Department	766	5	2			
<i>Contingencies</i>						
Sundry Services	7,933	10	5			
Schools Medical and Dental Services	161	17	6			
Venereal Diseases Treatment	193	4	11			
Reduced Rebate from Native Welfare Department	1,318	15	3			
	10,373	13	3			
Carried forward ....	....			524,541	3	0

	£	s.	d.	£	s.	d.
Brought forward				524,541	3	0
XIV.—MINISTER FOR HEALTH AND JUSTICE—						
<i>continued.</i>						
Tuberculosis						
<i>Salaries</i>						
Salaries and Allowances, etc.	6,389	11	1			
Mental Health Services						
<i>Contingencies</i>						
Services	6,892	4	10			
Crown Law Offices						
<i>Salaries</i>						
Salaries and Allowances, etc.	9,900	15	0			
<i>Contingencies</i>						
Incidental	188	4	2			
Awards and Law Costs	516	9	10			
Land Titles Office—Incidentals	103	16	7			
	10,709	5	7			
Arbitration Court						
<i>Salaries</i>						
Salaries and Allowances, etc.	910	4	10			
<i>Contingencies</i>						
Incidentals	217	2	9			
	1,127	7	7			
Total XIV.—Minister for Health and Justice				167,465	14	4
XV.—MINISTER FOR EDUCATION AND LABOUR						
Education						
<i>Salaries</i>						
Salaries and Allowances, etc.	398,750	7	1			
<i>Contingencies</i>						
Incidentals	5,908	5	5			
Secondary Education	4,849	5	6			
Manual Training	5,721	8	2			
Teacher Training	5,267	15	3			
Visual Education	4,585	8	9			
Arts and Crafts	2,024	9	6			
Child Guidance	414	5	1			
Publications	107	10	6			
Transport of Children	14,255	7	9			
Scholarships and Allowances	15,872	13	5			
	457,756	16	5			
Carried forward				692,006	17	4

	£	s. d.	£	s. d.
Brought forward			692,006	17 4
XV.—MINISTER FOR EDUCATION AND LABOUR—				
<i>continued.</i>				
Factories				
<i>Contingencies</i>				
Incidentals	477	7 4		
State Insurance Office				
<i>Salaries</i>				
Salaries and Allowances, etc.	2,082	12 5		
<i>Contingencies</i>				
Incidentals	1,964	19 1		
<i>Less</i> Additional Rebates	4,047	11 6		
	4,047	11 6		
<i>Nil</i>				
Unfair Trading and Profit Control				
<i>Contingencies</i>				
Incidentals	719	5 9		
Total XV.—Minister for Education and Labour			458,953	9 6
XVI.—MINISTER FOR MINES				
Mines				
<i>Salaries</i>				
Salaries and Allowances	7,834	12 4		
<i>Contingencies</i>				
Examination of Engine Drivers, Inspectors, etc.	22	13 1		
Mining School Scholarships	13	6 8		
Cartage of Ore Subsidy	2,809	6 11		
Incidentals all Branches	5,228	9 8		
Payments to State Electricity Commission for Inspections, etc., in regard to Installations and Use of Electricity in Mines	375	0 0		
	16,283	8 8		
Department of Industrial Development				
<i>Salaries</i>				
Salaries and Allowances	306	1 3		
<i>Contingencies</i>				
Payment of Interest on Advances by Rural and Industries Bank (under Treasury Guarantee)	883	3 0		
Provision for Loss on Guaranteed Accounts to Rural and In- dustries Bank	6,118	6 10		
<i>Welshpool Industries</i>				
Incidentals	248	10 1		
	7,556	1 2		
Carried forward			115,096	6 10

	£	s.	d.	£	s.	d.
Brought forward				1150960	6	10
XVI.—MINISTER FOR MINES—continued.						
Fisheries						
<i>Salaries</i>						
Salaries and Allowances, etc.	946	18	9			
Tourist Bureau						
<i>Contingencies</i>						
Publicity	806	15	10			
Total XVI.—Minister for Mines, etc.				25,593	4	5
XVII.—MINISTER FOR NORTH-WEST AND SUPPLY AND SHIPPING						
North-West						
Agriculture						
Research Stations	1,261	12	6			
Country Water Supplies, Sewerage, Drainage and Irrigation						
Incidentals	46	11	8			
Crown Law						
Witnesses and Jurors	432	11	5			
Circuit Courts	581	4	7			
Incidentals	489	17	6			
	1,503	13	6			
Education						
Salaries and Allowances	10,759	11	0			
Primary Education	1,806	4	9			
Transport of Children	2,967	9	3			
Scholarships and Allowances	6,536	6	10			
	22,069	11	10			
Lands and Surveys						
Salaries and Allowances, etc.	867	4	10			
Incidentals	148	7	10			
Survey Expenses	818	9	5			
	1,834	2	1			
Carried forward				1176553	11	3

	£	s.	d.	£	s.	d.
Brought forward	...	...	...	1176553	11	3
XVII.—MINISTER FOR NORTH-WEST AND SUPPLY AND SHIPPING—continued.						
Native Welfare						
Amount required for Services for the year	45,528	12	6			
State Batteries						
Working and all other maintenance expenses	1,025	4	7			
General						
State Shipping Service—Loss	103,259	8	3			
Broome Freezing and Chilling Works—Payment of Interest on amount advanced by Rural and Industries Bank	2,625	0	0			
Ashburton Road Board Cyclone Damage	212	8	11			
Derby Swimming Pool	2,500	0	0			
General Road Haulage Cyclone Damage	1,776	16	9			
Port Hedland Shark Proof Swimming Enclosure	500	0	0			
	110,873	13	11			
Total, North-West	184,143	2	7			
Total XVII.—Minister for North-West and Supply and Shipping	...	...	...	184,143	2	7
XVIII.—MINISTER FOR NATIVE WELFARE AND POLICE						
Department of Native Welfare						
Salaries						
Amount required for Services for the year	14,737	18	3			
Reduced Rebates	12	18	8			
	14,750	16	11			
Police						
Salaries						
Salaries and Allowances	6,551	4	3			
Reduced Rebates	574	10	5			
	7,125	14	8			
Total XVIII.—Minister for Native Welfare and Police	...	...	...	21,876	11	7
Carried forward	...	...	...	1332573	5	5

	£	s.	d.	£	s.	d.
Brought forward	1382573	5	5
PUBLIC UTILITIES						
Country Water Supplies						
Incidentals	9,813	10	8
Interest and Sinking Fund on Debentures	61	15	8
				9,875	6	4
Metropolitan Water Supply, Sewerage and Drainage						
<i>Salaries</i>						
Reduced Amount recoverable from other Departments			688	18	9
<i>Contingencies</i>						
Testing Water and Sewerage Fittings	2,996	5	11
Reimbursement Expenses	5,881	9	1
				9,566	13	9
Railways						
Railways Commission, Secretary's, Industrial and Accounts, and Audit Branches	1,232	0	0
Traffic Branch	17,571	12	5
Refreshment Services	3,759	15	2
Road Services	4,157	14	3
Stores Branch—Recoveries from General Loan Fund and other Votes	4,243	19	10
Workers' Compensation	157	16	1
Railway Accident and Fire Insurance Fund and other Funds	285	8	6
Depreciation of Fixed Assets	30,993	0	0
				62,401	6	3
Tramways and Ferries						
<i>Ferries</i>						
Salaries, Wages and Allowances	587	16	5
Contingencies	96	13	0
				684	9	5
State Batteries						
Working and all other Maintenance Expenses	894	15	4
Caves House						
General Development and Maintenance of Yallingup Caves House	900	17	8
Total, Public Utilities	84,323	8 9
Total, Consolidated Revenue Fund	1466896	14 2

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1958

In Adjustment of the Appropriation "Advance to Treasurer," 1957-58

SCHEDULE F

GENERAL LOAN FUND

	Authorised by Loan Acts £ s. d.	Loan Suspense £ s. d.
Railways		
Additions and Improvements to Opened Railways	38,671 4 1	
Coogee-Kwinana, including Land Resumption and Survey	648 5 6	
Rolling Stock	35,340 15 9	
Welshpool Marshalling Yards, including Land Resumption	10,441 5 11	53,932 9 4
Perth Railway Terminal ....	....	5,100 0 0
	85,101 11 3	59,032 9 4
Public Works		
Albany Harbour Works	3,520 19 7	
Cockburn Sound Harbour Works	2,991 12 4	
Country Areas and Towns Water Supply and Loans to Local Authorities and Water Boards	142,630 9 5	
Drainage and Irrigation	45,089 16 0	
Improvements to Harbours and Rivers	10,922 11 8	
Kwinana Area Development	1,336 7 5	
Public Buildings, including Furniture and Equipment for new buildings	97,606 4 3	
Sewerage for Country Towns	5,913 10 0	
	310,011 10 8	
North-West		
Additions and Improvements to Jetties, Tramways and Rolling Stock	24,709 18 8	843 15 5
Ord River Investigations and Surveys	657 7 6	2,939 11 11
State Shipping Service	102,087 0 11	109,241 8 11
Water Supplies and Loans to Local Authorities and Water Boards	21,869 13 3	30,001 3 2
	149,324 0 4	143,025 19 5
Metropolitan Water Supply, Sewerage and Drainage		
Metropolitan Water Supply	138,827 18 9	
Drainage	3,719 16 11	
	142,547 15 8	
State Housing Commission		
Advances for Re-establishment of Dispossessed Persons	50 0 0	
Fisheries		
Purchase of Research Vessel ....	....	11,000 0 0
Other State Undertakings		
Fremantle Harbour Trust	14,835 19 5	
Rural and Industries Bank	5,000 0 0	
	19,835 19 5	
Sundries		
Loan Flotation Expenses and Discounts	33,940 16 2	159,605 15 2
Transfer to Consolidated Revenue Fund for purpose of funding Deficits	325 1 4	258,505 17 10
	741,136 14 10	631,170 1 9
	1,372,306 16 7	

SCHEDULE G.

FORESTS ACT, 1918-1954 (Section 41).

Allocation of Expenditure for the Improvement and Reforestation of State Forests for the Year ending 30th June, 1959.

Divisions—	£	£
1. Busselton (including plantations)	42,130	
2. Mundaring (including plantations)	51,950	
3. Dwellingup	59,150	
4. Collie (including plantations)	53,230	
5. Kirup (including plantations)	40,560	
6. Manjimup	88,037	
7. Narrogin (including Mallet plantations)	9,900	
8. Gleneagle (including plantations)	36,231	
9. Metropolitan (including plantations)	39,550	
10. Harvey (including plantations)	65,500	
11. Pemberton	48,150	
12. Nannup (including plantations)	60,250	
13. Shannon River	51,970	
14. Mt. Barker	4,000	
15. Kalgoorlie-Esperance	500	
	<hr/>	651,108
General—Items not charged to Divisions—		
Research and working plans, Supplies and Stores	3,000	
Communications and Electrical Services	8,000	
Postage and Incidentals and Publications	16,000	
Workers' Compensation	10,000	
Pay Roll Tax	16,000	
Fire Insurance	1,500	
Vehicle and Plant Insurance	6,500	
Plant and Equipment Purchases	110,000	
Training of Staff	1,000	
Purchase of Land	40,000	
Cash Order Account	7,000	
Fire Fighting Reserve	15,000	
Karri Treatment Plant	25,000	
Collier Buildings	20,000	
Road and Plantation clearing Stabilisation	24,000	
Salaries and Allowances	140,000	
	<hr/>	443,000
Special Reserve Funds—		
Vehicle Depreciation and Forestation Stabilisation Reserve	60,183	
Gross Total, Expenditure	<hr/>	1,154,291
Less amount provided from General Loan Fund	100,000	
Gross Total Reforestation Fund Expenditure	<hr/>	1,054,291