

APPROPRIATION.

4° Elizabeth II., No. LXIV.

No. 64 of 1955.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and fifty-six, and to supplement grants made by the present Parliament during its third Session in adjustment of the Vote "Advance to Treasurer, 1954-55," for charges during the Year ended the 30th day of June, 1955 ; and to approve of certain expenditure under section forty-one of the Forests Act. 1918-1954.

[Assented to 19th December, 1955.]

MOST GRACIOUS SOVEREIGN,—

WE, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly

Preamble.

beseech Your Majesty that it may be enacted: And be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

Short title.

1. This Act may be cited as the *Appropriation Act, 1955-56*.

Application of moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and fifty-six, the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Fifteen Million Four Hundred and Seventy-four Thousand Four Hundred and Forty Pounds.

From moneys to credit of the General Loan Fund, the sum of Seven Million Five Hundred and Twenty-five Thousand Pounds.

From the Public Account for Advance to Treasurer the sum of Two Million Pounds.

Appropriation of supplies. Schedule A.

3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say:—

From the Consolidated Revenue Fund the sum of Thirty-nine Million Nine Hundred and Seventy-four Thousand Four Hundred and Forty Pounds.

From moneys to credit of the General Loan Fund the sum of Fourteen Million Five Hundred and Twenty-five Thousand Pounds.

From the Public Account for Advance to Treasurer the sum of Three Million Five Hundred Thousand Pounds, and

Advance to Treasurer

(2) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote "Advance to Treasurer, 1954-55," for charges

during the year ended the thirtieth day of June, one thousand nine hundred and fifty-five, that is to say :—

From Consolidated Revenue Fund the sum of One Million Eight Hundred and Fifty-six Thousand One Hundred and Forty-six Pounds Three Shillings and One Penny.

From the General Loan Fund the sum of Eight Hundred and Twenty-nine Thousand Four Hundred and Thirty-one Pounds Four Shillings.

Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B. C. D. E. and F. Schedules
B to F.

4. An expenditure of Seven Hundred and Eighty Thousand Five Hundred and Fifty-one Pounds on the several works and purposes enumerated in Schedule G to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1954, is hereby approved. Approval of
Expenditure
under s. 41
of the
Forests Act,
1918-1954.
Schedule G.

SCHEDULE A.

FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1956.

	£	s.	d.	£	s.	d.
<i>Consolidated Revenue Fund—</i>						
Under Act No. 1	11,500,000	0	0			
Under Act No.	13,000,000	0	0			
Under this Act	15,474,440	0	0			
Votes as per Estimates				39,974,440	0	0
<i>General Loan Fund—</i>						
Under Act No. 1	4,000,000	0	0			
Under Act No.	3,000,000	0	0			
Under this Act	7,525,000	0	0			
Votes as per Estimates				14,525,000	0	0
<i>Public Account Advance to Treasurer—</i>						
Under Act No. 1	1,500,000	0	0			
Under this Act	2,000,000	0	0			
				3,500,000	0	0
				£57,999,440	0	0

SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1956, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SUMMARY.

	£
The Legislative Council	7,453
The Legislative Assembly	10,453
The Joint House Committee	21,659
The Joint Printing Committee	19,227
The Joint Library Committee	500
The Premier and Treasurer	2,938,506
The Minister for Child Welfare	329,100
The Minister for Works	1,159,230
The Minister for Education, Native Welfare, Labour and Prices	6,145,401
The Chief Secretary	360,498
The Minister for Local Government, etc.	67,314
The Minister for Lands and Agriculture	1,279,652
The Minister for Police	1,369,331
The Minister for Health and Justice	5,091,097
The Minister for Housing and Forests	356,437
The Minister for Mines, etc.	638,245
The Minister for North-West and Supply and Shipping	1,706,380
Public Utilities	18,473,957
Total	39,974,440

SCHEDULE C.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE 1956, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SUMMARY.

	£
Railways	4,000,000
Tramways and Ferries	50,000
State Electricity Commission	1,000,000
Public Works	3,535,350
North-West	804,650
Metropolitan Water Supply, Sewerage and Drainage	1,275,000
Mines	173,000
State Housing Commission	1,852,000
Agriculture	50,000
Forests	100,000
Other State Undertakings	1,452,000
Sundries	233,000
Total	14,525,000

SCHEDULE D.

ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945, and to other persons, or to create Suspense Accounts for the purchase of mechanical appliances, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and cost of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the

respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1957 : Provided that expenditure incurred for minor advances to other persons and balances on Suspense Accounts may be adjusted over such periods as the Treasurer may approve—£3,500,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE 1955.

IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1954-55.

SCHEDULE E.

CONSOLIDATED REVENUE FUND.

II.—LEGISLATIVE COUNCIL.		£	s.	d.	£	s.	d.
<i>Salaries.</i>							
Salaries and Allowances Generally, including Temporary Assistance—Increased Margins and Reclassification	....	658	12	5			
<i>Contingencies.</i>							
Select Committees : Re-imbusement of Travelling Expenses to Members, Witnesses, Reporters, etc.	....	38	13	7			
					697	6	0
III.—LEGISLATIVE ASSEMBLY.							
<i>Salaries.</i>							
Salaries and Allowances Generally, including Temporary Assistance—Increased Margins and Reclassification	....	....			762	12	11
IV.—JOINT HOUSE COMMITTEE.							
<i>Salaries.</i>							
Salaries, Wages and Allowances Generally, including Temporary Assistance—Increased Margins	....	....			78	2	4
V.—JOINT PRINTING COMMITTEE.							
<i>Salaries.</i>							
Salaries and Allowances Generally, including Temporary Assistance—Increased Margins and Reclassification	....	2,032	12	3			
<i>Contingencies.</i>							
Incidental	....	174	15	5			
					2,207	7	8
VII.—PREMIER AND TREASURER.							
Premier's Department.							
<i>Salaries.</i>							
Salaries and Allowances, etc.—Increased Margins	....	1,376	10	0			
		1,376	10	0			
Carried forward	....	1,376	10	0	3,745	8	11

	£	s.	d.	£	s.	d.
Brought forward	1,376	10	0	3,745	8	11
VII.—PREMIER AND TREASURER—continued.						
<i>Contingencies.</i>						
Incidentals	133	7	11			
Travelling Concessions to Members of Parliament and Life Pass Holders	348	8	1			
Entertaining Distinguished Visitors	1,624	5	5			
Life Passes on Railways for Western Australian Victoria Cross Winners	75	0	0			
Royal Visit	7,896	3	10			
	11,453	15	3			
Treasury.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	2,638	9	2			
<i>Contingencies.</i>						
Incidentals	1,703	7	7			
	4,341	16	9			
Betting Control Board.						
<i>Salaries.</i>						
Salaries	3,922	8	9			
<i>Contingencies.</i>						
Incidentals	1,831	4	5			
	5,753	13	2			
Governor's Establishment.						
<i>Salaries.</i>						
Official Secretary, £1,065, Private Secretary, £300, Typists (2), £1,114, and Orderly, £1,087—Increased Margins and Increase in Allowance for Private Secretary	165	12	5			
<i>Contingencies.</i>						
Upkeep of Gardens	476	6	6			
Incidentals	259	19	11			
	901	18	10			
London Agency.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	710	2	5			
<i>Contingencies.</i>						
Publicity and Exhibits	394	7	7			
	1,104	10	0			
Carried forward	23,555	14	0	3,745	8	11

	£	s.	d.	£	s.	d.
Brought forward	23,555	14	0	3,745	8	11
VII.—PREMIER AND TREASURER—continued.						
Public Service Commissioner.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	51	5	9			
<i>Contingencies.</i>						
Incidentals	28	3	5			
	79	9	2			
Government Motor Car Service.						
<i>Salaries.</i>						
Officer in Charge of Garage, £1,065, and Clerk, £965—Increased Margins	136	19	3			
<i>Contingencies.</i>						
Wages and Overtime	585	7	7			
Reduced Rebates from Other Departments	1,206	2	2			
Purchase of Cars	753	16	3			
	2,682	5	3			
Compassionate Allowances, etc.—Annual.						
Widow of late Police Sergeant Mark	30	18	4			
Government Stores.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	1,944	7	11			
Reduced Rebates by Other Departments	262	5	6			
<i>Contingencies.</i>						
Incidentals	119	11	4			
Wages and Other	1,845	14	5			
Purchase, Repairs and Overhauls of Relief Typewriters and Accounting Machines	86	1	0			
Publications Indented for Departments	766	13	7			
	5,024	13	9			
Superannuation Board.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	375	6	9			
Printing.						
<i>Salaries.</i>						
Salaries, Wages and Allowances, etc.—Increased Margins	8,306	4	2			
<i>Contingencies.</i>						
Incidentals	60	5	0			
	8,366	9	2			
Carried forward	40,114	16	5	3,745	8	11

	£	s.	d.	£	s.	d.
Brought forward	40,114	16	5	3,745	8	11
VII.—PREMIER AND TREASURER—continued.						
Miscellaneous Services.						
<i>Benevolent Grants.</i>						
Boy Scouts' Association	50	0	0			
Children's Protection Society of W.A.	5,000	0	0			
Emergency Housekeeper Scheme	100	0	0			
Girl Guides' Association	100	0	0			
St. John Ambulance Association	3,500	0	0			
Surf Life Saving Association	2,000	0	0			
Travellers' Aid Society	100	0	0			
Guide Dogs for the Blind Association (Inc.)	1,500	0	0			
Home of Peace Appeal—Refund of Taxes at Trotting Meetings for Donation to the Appeal	3,199	12	7			
Legacy—Refund of Taxes at Trotting Meetings for Donation to Fremantle Branch	3,481	9	4			
Totally and Permanently Disabled Soldiers' Association	1,000	0	0			
<i>Other Grants.</i>						
Library Board of Western Australia.	4,144	16	6			
National Marriage Guidance Council	300	0	0			
Physiotherapists' Registration Board	2,202	15	7			
Reforestation Grant—Additional Grant	4,000	0	0			
Standards Association of Australia (Western Australia Branch) University of Western Australia—Additional Grant	100	0	0	3,062	1	10
University of Western Australia—Chair of Education	1,878	19	6			
University of Western Australia—Faculty of Dental Science Carnarvon Kindergarten Committee	984	19	7	700	0	0
Ex Gratia Payment to Mrs. C. Anderson	100	0	0			
Good Neighbour Council of W.A.	100	0	0			
McNess Housing Trust	10,000	0	0			
Merredin Swimming Pool Committee	5,000	0	0			
New South Wales Flood Relief Fund—Refund of Taxes at Trotting Meeting for Donation to the Fund	2,937	3	5			
New South Wales Government for Flood Relief	10,000	0	0			
<i>Subsidies.</i>						
Freight Concessions on Stock and Fodder in respect of areas affected by Drought and Fire	1,071	5	6			
Motor Vehicles Purchased by Departmental Officers for Official Use—Amount transferred to a Trust Account for Payment of Subsidies	8,056	17	6			
Rent Reductions North-West Houses—Reimbursement to State Housing Commission	220	0	0			
Road Transport of Wheat and Superphosphate, Lakes Dis- trict	2,446	8	3			
Charcoal Iron and Steel Industry Loss	10,307	0	9			
Electricity Undertakings Hire Charges—Wiluna Road Board— Recouped to State Electricity Commission	888	9	7			
Electricity Undertaking Losses—Menzies Road Board	1,500	0	0			
Paterson, Brokensha Pty., Ltd., to assist in defraying cost of Publication "New Horizons"	500	0	0			
State Brickworks—Recoup of Losses	2,603	8	9			
<i>Purchase of Land for Public Purposes also Grants for Maintenance and Improvements of Public Grounds.</i>						
Purchase of Land for Police Stations	215	0	0			
King's Park Board	3,818	2	6			
Pemberton National Park and Recreational Reserve Board Continued	500	0	0	102,468	11	2
Carried forward	40,114	16	5	3,745	8	11

	£	s. d.	£	s. d.
Brought forward	40,114	16 5	3,745	8 11
VII.—PREMIER AND TREASURER—continued.				
<i>Miscellaneous Services—continued.</i>				
	102,468	11 2		
<i>Sundry Services.</i>				
Auditor General, W. R. Nicholas—Retiring Allowance	107	5 10		
Discount and Expenses on Conversion Loans	1,020	7 1		
Exchange on Overseas Interest Payments	6,138	4 3		
Free Milk Scheme—State's Proportion of Administration Expenses		12 10 0		
Government Employees' Promotion Appeal Board—Fees and Expenses	593	2 6		
Incidental	1,009	2 4		
Interest and Exchange (not otherwise provided for)	14,023	5 11		
Loan Management Expenses	3,393	13 0		
Pay Roll Tax	5,038	10 10		
Stamp Duty on Transfers of Inscribed Stock in London	415	6 0		
Telephone Switchboard, Central Government Buildings—Incidentals	1,522	14 1		
Workers' Compensation Act—Insurance Premiums	2,862	3 4		
Workers' Compensation Board—Employers' Contribution towards Administration Expenses	558	9 0		
Daisy Bates Memorial Fund Plaque, M.V. Kabbarli	35	0 0		
Department of Industrial Development—Loss on Sale of Materials	60	19 0		
Imported Asbestos Sheets—Loss on Disposal	650	0 2		
National Shearing Event—G. McCracken Air Fare to Melbourne and Return	68	2 0		
Prototype Bus Shelter, Morley Park—Recoup to Public Works Department of Expenditure incurred in connection with Cost of Erection	101	11 10		
State Electricity Commission—Board Services and Registration Fees	2,855	19 0		
	142,934	17 4		
Total VII.—Premier and Treasurer			183,049	13 9
VIII.—MINISTER FOR CHILD WELFARE.				
<i>Child Welfare and Outdoor Relief.</i>				
<i>Salaries.</i>				
Salaries and Allowances—Increased Margins	2,330	1 9		
<i>Contingencies.</i>				
Outdoor Relief, including Services and Grants, etc., incidental thereto	2,956	19 1		
Maintenance of Children, including Aid to Orphanages, etc. Incidentals	8,096	16 11		
	3,518	18 10		
	16,902	16 7		
Total VIII.—Minister for Child Welfare			16,902	16 7
Carried forward			203,697	19 3

	£	s.	d.	£	s.	d.
Brought forward	...	...	...	203,697	19	3
IX.—MINISTER FOR WORKS AND WATER SUPPLIES.						
Public Works and Buildings.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Additions to Staff and Increased Margins	40,685	1	8			
Reduced Rebates from Other Departments	3,726	6	3			
<i>Wages.</i>						
Window Cleaning, Public Buildings	334	0	0			
	44,745	7	11			
<i>Contingencies.</i>						
Works Generally.						
Incidentals	2,958	17	0			
Harbours and Rivers.						
Fremantle North and South Slipways—Operating Expenses, including Salaries Rebated	1,891	11	5			
Other Services.						
Maintenance—Repairs and Renewals to Mechanical Services Generally for all Government Departments	143	6	0			
Minor Additions, Maintenance and Renewals of Electric Light, Motors, Telephonettes, Bells and Apparatus Generally for all Government Departments	10,411	1	9			
	10,554	7	9			
Buildings.						
Rates on Revenue Producing Properties	176	7	11			
Minor Improvements, Repairs and Maintenance of Public Buildings, Furniture and Equipment and Incidentals; Upkeep of Vice-Regal Residences (a) including Equipment; Fuel, Light, Sanitation, Firewood and Water for P.W.D. Barracks and Central Public Offices in Country Towns	93,399	1	6			
	93,575	9	5			
Other Revenue Producing Works	5,260	2	11			
Total IX.—Minister for Works and Water Supplies	...	...	...	158,985	16	5
Carried forward	...	...	...	362,683	15	8

	£	s.	d.	£	s.	d.
Brought forward				362,683	15	8
X.—MINISTER FOR EDUCATION, NATIVE WELFARE, LABOUR AND PRICES.						
Education.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification Increases, Increased Margins and Extra Staff	499,596	4	8			
<i>Contingencies.</i>						
Secondary Education	10,080	6	7			
Technical Education	11,036	6	8			
Visual Education	4,502	16	8			
Arts and Crafts	1,161	17	6			
Music	424	15	10			
Child Guidance	60	19	9			
Transport of Children	21,972	9	7			
Scholarships and Allowances	5,517	13	10			
Subsidies and Grants as may be authorised	49	17	0			
	554,403	8	1			
Department of Native Affairs.						
<i>Salaries and Contingencies.</i>						
Amount required for Services for the Year	9,026	15	3			
Reduced Rebates from other Departments	538	1	11			
	9,564	17	2			
Factories.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	80	5	4			
State Insurance Office.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins and Grade Increases	1,175	4	9			
<i>Contingencies.</i>						
Incidentals	707	16	11			
	1,883	1	8			
Less Additional Rebates	1,883	1	8			
	<i>Nil</i>					
Total X.—Minister for Education, Native Welfare, Labour and Prices				564,048	10	7
Carried forward				926,732	6	3

	£	s.	d.	£	s.	d.
Brought forward ....	....			926,732	6	3
XI.—CHIEF SECRETARY.						
Chief Secretary.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Staff, Retiring Allowance to Under Secretary and Increased Margins	5,554	18	0			
<i>Contingencies.</i>						
Incidentals	3,007	1	5			
	8,561	19	5			
Registry and Friendly Societies.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	1,004	0	8			
Prisons.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Extra Warders	2,230	15	3			
<i>Contingencies.</i>						
Sundry Services	3,742	6	2			
	5,973	1	5			
Observatory.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Additional Staff and Increased Margins	265	10	6			
<i>Contingencies.</i>						
Incidentals	106	17	3			
	372	7	9			
Total XI.—Chief Secretary ....	....			15,911	9	3
XII.—MINISTER FOR LOCAL GOVERNMENT AND TOWN PLANNING.						
Town Planning.						
Town Planning Board.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Work allocated to Town Planning and offset by saving on Regional Planning	261	15	11			
<i>Contingencies.</i>						
Incidentals	37	6	1			
	299	2	0			
Total XII.—Minister for Local Government and Town Planning ....	....			299	2	0
Carried forward ....	....			942,942	17	6

	£	s.	d.	£	s.	d.
Brought forward				942,942	17	6
XIII.—MINISTER FOR LANDS AND AGRICULTURE.						
Lands and Surveys.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	11,628	0	1			
<i>Contingencies.</i>						
Pilot Farm Newdegate-Lake Grace	1,300	13	9			
	12,928	13	10			
The Rural and Industries Bank.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	14,051	7	11			
Reduced Rebates	2,480	5	8			
<i>Contingencies.</i>						
Incidentals	14,001	11	3			
	30,533	4	10			
Less Transfer to Rural and Industries Bank Trust Fund	30,533	4	10			
	<i>Nil</i>					
Agriculture.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	5,818	4	10			
<i>Contingencies.</i>						
Research Stations—Avondale, Merredin, Chapman, Denmark, Wongan Hills, Salmon Gums, Gascoyne, Manjimup, Ord River, Woodstock, Abydos, Bramley, Herdsmans Lake	18,830	5	11			
Grant to Royal Agricultural Society	5	0	0			
Assistance to Agriculture	70	8	1			
	24,723	18	10			
Agriculture Protection Board.						
<i>Salaries.</i>						
Reduced Rebate from Department of Agriculture	187	3	11			
Total XIII.—Minister for Lands and Agriculture				37,839	16	7
XIV.—MINISTER FOR POLICE.						
Police.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	56,480	7	2			
Total XIV.—Minister for Police				56,480	7	2
Carried forward				1,037,263	1	3

	£	s.	d.	£	s.	d.
Brought forward	1,037,263	1	3
XV.—MINISTER FOR HEALTH AND JUSTICE.						
Medical.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	902	7	3
<i>Contingencies.</i>						
Incidental	2,140	15	5
Hospital Fund Allocation	90,043	15	0
				93,086	17	8
Public Health.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Additional Staff, Increased Margins	9,684	12	6
<i>Contingencies.</i>						
Sundry Services	6,427	7	3
Transport and Maintenance of Lepers Generally, etc.	942	4	9
				17,054	4	6
Tuberculosis.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Additional Staff, Long Service Leave, Relief and Increased Margins	1,783	1	5
Mental Hospital and Inebriates.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins, Extra Professional and Other Staff	19,502	1	11
<i>Contingencies.</i>						
Services	21,749	5	3
Allowances to Patients	1,746	17	6
				42,998	4	8
Crown Law Offices.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	9,169	8	9
<i>Contingencies.</i>						
Law Books	980	17	10
Incidental	2,587	9	5
Witnesses and Jurors, Supreme Court and Quarter and Petty Session	649	1	10
				13,386	17	10
Licensing.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	439	14	0
Arbitration Court.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	1,524	2	10
Total XV.—Minister for Health and Justice	170,273	2	11
Carried forward	1,207,536	4	2

	£	s.	d.	£	s.	d.
Brought forward ....	....	....	....	1,207,536	4	2
XVI.—MINISTER FOR HOUSING AND FORESTS.						
The State Housing Commission.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	14,335	5	10			
Less Transfer to State Housing Commission Fund	14,335	5	10			
	<i>Nil</i>					
Forests.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	2,839	14	10			
<i>Contingencies.</i>						
Direct Conversion of Hardwood	1,732	1	2			
Recoupable Projects	447	19	10			
	5,019	15	10			
Total XVI.—Minister for Housing and Forests	....	....	....	5,019	15	10
XVII.—MINISTER FOR MINES.						
Mines.						
<i>Salaries.</i>						
Reduced Rebates by Other Departments	1,150	16	8			
<i>Contingencies.</i>						
Survey of Leases and Areas (including Wages of Survey Assistant, etc.), Refund of Revenue, including Survey Fees, Exemption Fees, also Surveys on Goldfields....	2,060	17	4			
Metallurgical Laboratory	101	14	8			
Contribution to Commonwealth Government towards Upkeep of Health Laboratory	150	0	0			
Payments to State Electricity Commission for Inspections, etc., in regard to Installations and Use of Electricity in Mines	100	0	0			
	3,563	8	8			
Department of Industrial Development.						
<i>Contingencies.</i>						
Payment of Interest on Advances by Rural and Industries Bank (under Treasury Guarantee)	1,019	6	0			
Fisheries.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Additional Staff, Retiring Allowances and Increased Margins	2,419	7	1			
Carried forward	7,002	1	9	1,212,556	0	0

	£	s.	d.	£	s.	d.
Brought forward	7,002	1	9	1,212,556	0	0
XVII.—MINISTER FOR MINES—continued.						
Tourist Bureau.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	685	4	10			
<i>Contingencies.</i>						
Incidentals	24	10	9			
Publicity	1,209	7	2			
	1,919	2	9			
Total XVII.—Minister for Mines						8,921 4 6
XVIII.—MINISTER FOR NORTH-WEST. AND SUPPLY AND SHIPPING.						
North West.						
Agriculture.						
Salaries and Allowances—Increased Margins	2,173	15	9			
Crown Law.						
Salaries and Allowances—Increased Margins	838	18	4			
Circuit Courts	15	12	2			
Incidentals	132	0	7			
	986	11	1			
Education.						
Primary Education	3,793	17	4			
Transport of Children	863	14	1			
	4,657	11	5			
Lands and Surveys.						
Salaries and Allowances—Extension of Surveys in Kimberley and Canning Districts and Increased Margins	1,914	7	0			
Survey Expenses, etc.	7,257	9	0			
	9,171	16	0			
Medical.						
Salaries and Allowances, etc.—Increased Margins	1,056	19	11			
Hospital Fund Allocation	25,341	3	11			
	26,398	3	10			
Native Affairs.						
Amount required for Services for the Year	10,496	4	1			
Police.						
Salaries and Allowances, etc.—Increased Margins	1,171	8	11			
Contingencies	3,580	7	4			
	4,751	16	3			
Carried forward	58,635	18	5	1,221,477	4	6

	£	s.	d.	£	s.	d.
Brought forward	58,635	18	5	1,221,477	4	6
XVIII.—MINISTER FOR NORTH-WEST AND SUPPLY AND SHIPPING—continued.						
Prisons.						
Salaries and Allowances, etc.—Increased Margins	174	17	7			
Public Health.						
Sundry Services	672	3	11			
Public Works.						
Salaries and Allowances, etc.—Additions to Staff and Increased Margins	3,195	16	3			
Incidentals	952	1	1			
Repairs and Maintenance North-West Harbours, Buoys, Jetties, Tramways, Rolling Stock and other Works as may be required	37,680	8	5			
Refrigeration Plants, North-West—Operating Costs	1,976	11	9			
Additions, Repairs and Maintenance of Buildings in North-West	200	4	4			
	44,005	1	10			
General.						
Incidentals, including Travelling, Postages, etc., and Expenses of the Hon. Minister for the North-West	43	8	3			
Air Transport of Beef—Rebate of Wyndham Meat Works Charges	2,400	14	2			
State Shipping Service—Loss	79,415	15	0			
	81,859	17	5			
Total, North-West	185,347	19	2			
Harbour and Light and Jetties.						
Harbour and Light.						
Salaries and Allowances—Grade Increases	36	17	1			
Jetties and Tramways.						
<i>Wages.</i>						
Wharfingers, Jetty and Tramway Wages, etc.	9,614	1	8			
<i>Contingencies.</i>						
Jetty and Tramway Working Expenses and Jetty Claims	3,085	0	9			
	12,735	19	6			
Supply and Shipping.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased Margins	314	19	2			
Total XVIII.—Minister for North-West and Supply and Shipping				198,398	17	10
Carried forward				1,419,876	2	4

	£	s.	d.	£	s.	d.
Brought forward .....	...			1,419,876	2	4
PUBLIC UTILITIES.						
Other Hydraulic Undertakings Chargeable to Revenue.						
<i>Contingencies.</i>						
Operating and General Expenses	37,641	1	7			
State Abattoirs and Saleyards.						
<i>Contingencies.</i>						
Operating and General Expenses	18,907	2	5			
Metropolitan Water Supply, Sewerage and Drainage.						
<i>Salaries.</i>						
Salaries and Allowances (<i>less</i> proportion chargeable to General Loan Fund)—Increased Functions and Increase in Margins	7,165	10	10			
Reduced Rebates from Other Departments	787	17	5			
<i>Contingencies.</i>						
Pumping Expenses	4,001	3	4			
Testing Water and Sewerage Fittings	4,789	8	11			
Reimbursement Expenses	46,096	16	7			
	62,840	17	1			
Railways.						
Traffic Branch	31,153	18	8			
Motive Power	136,258	6	5			
Refreshment Services	13,606	15	9			
Stores Branch	34,330	0	9			
Workers' Compensation	10,580	16	10			
Payroll Tax	6,032	11	4			
Depreciation of Fixed Assets	52,643	0	0			
	284,605	9	9			
Tramways and Ferries.						
Tramways.						
Depreciation of Tramcars, Trolley Buses, Omnibuses and Plant	1,819	13	8			
State Batteries.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Marginal Increases and Long Service Leave	1,304	19	5			
Caves House (including Caves of the South-West, etc.)						
<i>Contingencies.</i>						
General Development and Maintenance of Yallingup Caves House, etc.	2,801	2	6			
Medina Hotel.						
Salaries	287	10	0			
Contingencies	26,062	4	4			
	26,349	14	4			
Total Public Utilities .....	...			436,270	0	9
Total, Consolidated Revenue Fund .....	...			1,856,146	3	1

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1955.
IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1954-55.

SCHEDULE F.

GENERAL LOAN FUND.

	Authorised by Loan Acts.		Loan Suspense.	
	£	s. d.	£	s. d.
Railways.				
Additions and Improvements to Opened Railways	19,161	0 5		
Public Works.				
Country Areas and Towns Water Supply and Loans to Local Authorities and Water Boards	51,348	19 6		
Drainage and Irrigation	16,141	17 5		
Sewerage for Country Towns	4,557	7 3		
	72,048	4 2		
North West.				
Ord River, Investigations and Surveys	1,000	0 0	18	8 4
Public Buildings, Including Furniture	10,011	16 0		
State Shipping Service	107,870	7 0		
	118,882	3 0		
Metropolitan Water Supply, Sewerage and Drainage.				
Salaries and Incidentals	9,000	0 0		
Sewerage and Drainage	12,347	9 1		
	21,347	9 1		
Mines.				
Development of Mining	29,752	16 1		
State Batteries	4,000	0 0		
	33,752	16 1		
Agriculture.				
Development of Agriculture	4,714	8 4		
Forests.				
Pine Planting, Purchase of Land and Forest Regeneration ...	4,064	10 8		
Other State Undertakings.				
Fremantle Harbour Trust	2,812	10 1		
State Saw Mills	9,965	4 5		
Welshpool Industries	1,330	0 0		
	14,107	14 6		
Carried forward	288,078	6 3	18	8 4

	Authorised by Loan Acts.			Loan Suspense.		
	£	s.	d.	£	s.	d.
Brought forward	288,078	6	3	18	8	4
GENERAL LOAN FUND— <i>continued.</i>						
Sundries.						
Loan Flotation Expenses and Discounts	25,719	5	4	15,615	4	1
Cockburn Cement, Pty., Ltd., Industry (Advances) Act, 1947	....			500,000	0	0
				515,615	4	1
	313,797	11	7	515,633	12	5
	829,431			4 0		

SCHEDULE G.

FORESTS ACT, 1918-1954, (SECTION 41).

*Allocation of Expenditure for the Improvement and Reforestation of State Forests for the
the Year Ending 30th June, 1956.*

Divisions—	£	£
1. Busselton	39,034	
2. Mundaring	38,300	
3. Dwellingup	46,870	
4. Collie	39,060	
5. Kirup-Grimwade	23,654	
6. Manjimup	62,624	
8. Gleneagle	32,535	
9. Metropolitan (Julimar)	7,000	
10. Harvey	44,340	
11. Pemberton	87,100	
Kalgoorlie	365	
		420,882
General—Items not charged to Divisions—		
Collier Office	7,500	
Research Supplies and Stores	935	
Communications and electrical Services	5,440	
Postage and Incidentals (including Arrears of Wages under Awards)	12,000	
Workers' Compensation	7,500	
Pay Roll Tax	7,500	
Fire Insurance	1,250	
Vehicle and Plant Insurance	4,500	
Plant and Equipment	108,383	
Fire Fighting and General Reserve	8,000	
Purchase of Land	35,000	
Cash Order Account	12,000	
Salaries and Allowances	81,661	
		291,669
Plantations—		
Provisions for Plantation Work to Supplement Loan Funds		58,000
Provision for Commencement of a Forest Establishment and Stabilisation Fund		10,000
Estimated Total Expenditure		780,551