

APPROPRIATION.

3° Elizabeth II., No. LXXV.

No. 75 of 1954.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and fifty-five, and to supplement grants made by the present Parliament during its first Session in adjustment of the Vote "Advance to Treasurer, 1953-54" for charges during the Year ended the 30th day of June, 1954; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1931.

[Assented to 30th December, 1954.]

Preamble.

MOST GRACIOUS SOVEREIGN,—

WE, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly

beseech Your Majesty that it may be enacted: And be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

1. This Act may be cited as the *Appropriation Act, 1954-55*. Short title.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and fifty-five, the following sums, that is to say:— Application of moneys.

From the Consolidated Revenue Fund the sum of Fourteen Million Six Hundred and Forty Thousand Four Hundred and Eighty-two Pounds.

From moneys to credit of the General Loan Fund, the sum of Nine Million Pounds.

From the Public Account for Advance to Treasurer the sum of One Million Five Hundred Thousand Pounds.

3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say:— Appropriation of supplies.
Schedule A.

From the Consolidated Revenue Fund the sum of Thirty-six Million Six Hundred and Forty Thousand Four Hundred and Eighty-two Pounds.

From moneys to credit of the General Loan Fund the sum of Seventeen Million Pounds.

From the Public Account for Advance to Treasurer the sum of Three Million Pounds, and

(2) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote "Advance to Treasurer, 1953-54," for charges Advance to Treasurer

during the year ended the thirtieth day of June, one thousand nine hundred and fifty-four, that is to say:—

From Consolidated Revenue Fund the sum of One Million and Ninety-four Thousand Eight Hundred and Three Pounds Two Shillings and Seven Pence.

From the General Loan Fund the sum of Two Million Four Hundred and Sixty-nine Thousand Seven Hundred and Twenty Pounds Seven Shillings and Five Pence.

Schedules
B to F.

Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B. C. D. E. and F.

Approval of
Expenditure
under s. 41
of the
Forests Act,
1918-1931.
Schedule G.

4. An expenditure of Five Hundred and Thirty-six Thousand One Hundred and Fifteen Pounds on the several works and purposes enumerated in Schedule G to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1931, is hereby approved.

SCHEDULE A.

FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1955

	£	s. d.	£	s. d.
<i>Consolidated Revenue Fund—</i>				
Under Act No. 1	11,000,000	0 0		
Under Act No.	11,000,000	0 0		
Under this Act	14,640,482	0 0		
Votes as per Estimates			36,640,482	0 0
<i>General Loan Fund—</i>				
Under Act No. 1	4,000,000	0 0		
Under Act No.	4,000,000	0 0		
Under this Act	9,000,000	0 0		
Votes as per Estimates			17,000,000	0 0
<i>Public Account Advance to Treasurer—</i>				
Under Act No. 1	1,500,000	0 0		
Under this Act	1,500,000	0 0		
			3,000,000	0 0
			£56,640,482	0 0

SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1955, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SUMMARY.

	£
The Legislative Council	6,362
The Legislative Assembly	8,609
The Joint House Committee	21,087
The Joint Printing Committee	16,130
The Joint Library Committee	500
The Premier and Treasurer	2,497,048
The Minister for Child Welfare	271,655
The Minister for Works	1,054,161
The Minister for Education, Native Welfare, Labour and Prices	5,208,446
The Chief Secretary	326,344
The Minister for Local Government, etc.	69,206
The Minister for Lands and Agriculture	1,178,886
The Minister for Police	1,197,736
The Minister for Health and Justice	4,446,132
The Minister for Housing and Forests	267,173
The Minister for Mines, etc.	665,704
The Minister for North-West and Supply and Shipping	1,431,383
Public Utilities	17,973,920
Total	36,640,482

SCHEDULE C.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE 1955, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SUMMARY.

	£
Railways	5,871,000
Tramways and Ferries	75,000
State Electricity Commission	725,000
Public Works	4,516,120
North-West	860,630
Metropolitan Water Supply, Sewerage and Drainage	1,652,000
Mines	148,650
State Housing Commission	1,575,000
Agriculture	38,250
Forests	104,000
Native Affairs	12,000
Other State Undertakings	1,372,350
Sundries	50,000
Total	17,000,000

SCHEDULE D.

ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945, and to other persons, or to create Suspense Accounts for the purchase of mechanical appliances, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and cost of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the

respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1956 : Provided that expenditure incurred for minor advances to other persons and balances on Suspense Accounts may be adjusted over such periods as the Treasurer may approve—£3,000,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE 1954.

IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1953-54.

SCHEDULE E.

CONSOLIDATED REVENUE FUND.

II.—LEGISLATIVE COUNCIL.		£	s.	d.	£	s.	d.
<i>Contingencies.</i>							
Incidental	.....	.....			24	17	3
IV.—JOINT HOUSE COMMITTEE.							
<i>Salaries.</i>							
Salaries and Wages and Allowances generally including Temporary Assistance—Special Session of Parliament and Long Service Leave	.....	.....			773	17	11
V.—JOINT PRINTING COMMITTEE.							
<i>Salaries.</i>							
Salaries and Allowances generally including temporary assistance—Promotion of two junior reporters to senior rank	.....	16	17	6			
<i>Contingencies.</i>							
Incidental	.....	14	2	9			
					31	0	3
VII.—PREMIER AND TREASURER.							
Premier's Department.							
<i>Salaries.</i>							
Salaries and Allowances, etc.—Extra staff employed for Royal visit and increases under reclassification	.....	721	11	11			
<i>Contingencies.</i>							
Royal and other Commissions of Inquiry	.....	936	14	3			
Travelling Concessions to Members of Parliament and Life Pass Holders	.....	321	10	2			
Entertaining Distinguished Visitors	.....	568	1	0			
Expenses in connection with Coronation Robes Exhibition	.....	277	5	5			
		2,825	2	9			
Carried forward	.....	2,825	2	9	829	15	5

	£	s.	d.	£	s.	d.
Brought forward	2,825	2	9	829	15	5
VII.—PREMIER AND TREASURER—continued.						
Treasury.						
<i>Contingencies.</i>						
Commission to Stamp Vendors	1,269	11	7			
Governor's Establishment.						
<i>Salaries.</i>						
Private Secretary, £100, Typists (2) £1,111, and Orderly, £1,132—Extra Staff employed for Royal Visit	607	19	6			
<i>Contingencies.</i>						
Upkeep of Gardens (including Wages)	504	12	9			
Allowance to Governor	91	13	4			
	1,204	5	7			
London Agency.						
<i>Contingencies.</i>						
Upkeep of Savoy House	30	13	1			
Exchange of Officers	26	14	8			
	57	7	9			
Government Motor Car Service.						
<i>Salaries.</i>						
Officer in Charge of Garage, £1,073, and Clerk, £943—Increase to Clerk under Reclassification	40	10	0			
<i>Contingencies.</i>						
Purchase of Cars	6,673	16	6			
	6,714	6	6			
Audit.						
<i>Contingencies.</i>						
Incidentals	199	19	8			
Compassionate Allowances—Annual.						
Hay, Miss M.	6	5	4			
Widow of late Police Sergeant Mark	10	0	0			
Widow of late Constable Buzza	6	5	0			
Newlands, W. H.	16	0	0			
	7	17	9			
Carried forward	12,278	11	7	829	15	5

	£	s.	d.	£	s.	d.
Brought forward	12,278	11	7	829	15	5
VII.—PREMIER AND TREASURER—continued.						
Government Stores.						
<i>Salaries.</i>						
Salaries and Allowances—Reduced rebates by other Departments	83	6	1			
<i>Contingencies.</i>						
Purchase, Repairs and Overhauls of Relief Typewriters and Accounting Machines	3	18	9			
Publications indented for Departments	390	10	11			
Fire Damage—Fremantle Store	1,898	10	0			
	2,376	5	9			
Superannuation Board.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Staff changes following resignations	30	8	9			
Miscellaneous Services.						
<i>Salaries.</i>						
Telephone Switchboard Operators—Relief operator during sick leave of permanent officer	369	11	10			
<i>Benevolent Grants.</i>						
Kindergarten Union	2,375	0	0			
Western Australian Institute for the Blind and Braille Society	2,200	0	0			
Alexandra Home—Mothercraft	3,900	0	0			
Travellers' Aid Society	100	0	0			
Civilian Maimed and Limbless Association of W.A.	500	0	0			
Restoration of the Church of "All Hallows" By The Tower, London	407	2	4			
Spastic Welfare Association of W.A., Inc.	15,000	0	0			
Slow Learning Children's Group, Inc.	500	0	0			
Blind Institute, for Buildings	20,000	0	0			
<i>Other Grants.</i>						
Murray Road Board for Foreshore and River Improvements	2	10	0			
Royal Mint—Additional Grant	2,000	0	0			
University of Western Australia—Additional Grant	2,120	4	3			
University of Western Australia—Faculty of Dental Science Chair of Education	511	4	3			
Reforestation Fund—Special Grant	2,294	17	0			
Public Library, Museum and Art Gallery of Western Australia	34,500	0	0			
British Medical Association—Post Graduate Course	21,961	3	4			
National Marriage Guidance Council	250	0	0			
Mandurah Road Board for Foreshore and River Improvements	200	0	0			
Parliamentary Superannuation Fund to cover loss due to an overpayment of a Benefit	89	10	6			
Australian, British Empire and Commonwealth Games Association	143	15	0			
Wendy Nash Appeal Fund	200	0	0			
	200	0	0			
Continued	109,824	18	6			
Carried forward	14,685	6	1	829	15	5

	£	s.	d.	£	s.	d.
Brought forward	14,685	6	1	829	15	5
VII.—PREMIER AND TREASURER—continued.						
<i>Miscellaneous Services—continued.</i>						
	109,824	18	6			
<i>Subsidies.</i>						
Road Transport—Mt. Magnet, Sandstone	540	12	4			
Subsidised through Rail Freight in connection with Country Transport Services	234	14	3			
Emergency Aerial Transport—Perishable Goods	4,860	9	9			
<i>Purchase of Land for Public Purposes : also Grants for Maintenance and Improvements, Public Grounds.</i>						
<i>Parks, Recreation Grounds, etc.—Grants for Maintenance and Improvements—State Gardens Board (Pt. Walter Reserve), Public Gardens, Foreshores, Crawley, East Perth Cemetery, etc.</i>						
	350	0	0			
King's Park Board	2,000	0	0			
Zoological Gardens	3,000	0	0			
<i>Refunds.</i>						
Refunds of Revenue not otherwise provided for	14,719	5	10			
<i>Sundry Services.</i>						
Loan Management Expenses	65	16	7			
Incidental	840	17	3			
Stamp Duty on Transfers of Inscribed Stock	1,408	3	9			
Contribution in respect of Government Workers under Workers' Compensation Act	2,429	7	2			
Telephone Switchboard, Central Buildings	131	4	9			
Discount and Expenses on Conversion Loans	3,004	14	8			
Mechanical Appliances—Amount transferred to a suspense Account for Purchase of Accounting Machines	4,250	0	0			
Pay Roll Tax, Government Departments (excluding Business Undertakings, Trading Concerns, and other activities whose expenditure is not charged to Consolidated Revenue Fund)	10,188	10	1			
Concession Freight on Fittings on Railway Trucks used for Bulk Wheat	3,054	3	1			
Contribution to Workers' Compensation Fund in regard to Government Workers	68	13	0			
Concession Rail through the Mill Rebate on Export Flour	12,365	13	9			
Loss on Purchase of Frozen Meat for Local Requirements	449	7	9			
Co-ordinator of Works and Industrial Development—Fees for Assistance to Broome Road Board	53	13	7			
Expenses on Redemption by National Debt Commission, of part 5%, 1952-55, New York Loan	600	0	0			
Salary and Expenses for Rent Review Committee for Railway Houses	7,427	14	10			
Kwinana Road Board—Grant towards meeting Administration Costs	304	19	4			
	2,500	0	0			
Honorarium to D. W. Brisbane for Investigation on proposed Railway Route from Welshpool to Bassendean	500	0	0			
Defalcation F. S. Burnett, Court House, Midland Junction	616	16	1			
Reimbursement to Native Affairs Department to cover loss caused by recent Theft	61	11	0			
Loss on disposal of Imported Asbestos Sheets	4,275	11	4			
State Brickwork losses	47,493	14	4			
Subsidised Rents under North-West Housing Subsidy Scheme Yarramony-Eastward Bins—Subsidised Road Transport of Bulk Wheat	983	3	0			
	4,820	0	0			
Administration, Insurance, etc., Kwinana Housing	4,045	7	11			
Continued	247,469	3	11			
Carried forward	14,685	6	1	829	15	5

	£	s. d.	£	s. d.
Brought forward	14,685	6 1	829	15 5
VII.—PREMIER AND TREASURER—continued.				
Miscellaneous Services—continued.				
	247,469	3 11		
<i>Sundry Services—continued.</i>				
Dairy Farms Improvement Loss	18,436	5 3		
Difference between Actual and Economic Rental on Converted Army Huts	50,000	0 0		
	315,905	9 2		
Total VII.—Premier and Treasurer			330,590	15 3
VIII.—MINISTER FOR CHILD WELFARE AND INDUSTRIAL DEVELOPMENT.				
Child Welfare and Outdoor Relief.				
<i>Contingencies.</i>				
Incidentals	323	8 6		
Department of Industrial Development.				
<i>Contingencies.</i>				
Concession Freights Norseman Gold Mine Pyrites	13,740	8 7		
Payment of Interest on Advances by Rural and Industries Bank (under Treasury Guarantee)	7,947	3 3		
Coal Panel—Reimbursement of Salary and Expenses of Dr. Uusna	1,838	2 2		
	23,525	14 0		
Welshpool Industries.				
Salaries and Wages—Maintenance Staff	1,271	17 11		
Payment of the Service of the Internal Auditor for Chamberlain Industries Pty., Ltd.	377	8 9		
	1,649	6 8		
Total VIII.—Minister for Child Welfare and Industrial Development			25,498	9 2
IX.—MINISTER FOR EDUCATION, WORKS, WATER SUPPLIES.				
Education.				
<i>Contingencies.</i>				
Incidentals	1,215	3 9		
Agricultural Education	4,596	18 4		
Teacher Training	4,334	6 9		
Visual Education	912	3 5		
Child Guidance	134	3 3		
	11,192	15 6		
Carried forward	11,192	15 6	356,918	19 10

	£	s.	d.	£	s.	d.
Brought forward	11,192	15	6	356,918	19	10
IX.—MINISTER FOR EDUCATION, WORKS, WATER SUPPLIES—continued.						
Public Works and Buildings.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reduced amounts provided from other Votes and Accounts	5,811	13	6			
<i>Contingencies.</i>						
Works Generally.						
Insurance on Public Buildings, Contribution to Insurance Fund	18,000	0	0			
Harbours and Rivers.						
Repairs and Maintenance—North-West Harbours, Buoys, Jetties, Tramways, Rolling Stock and other Works as may be required	19,337	0	8			
Bunbury Harbour Maintenance—Dredging	7,837	4	0			
Other Services.						
Maintenance—Repairs and Renewals to Mechanical Services Generally for all Government Departments	1,412	19	10			
Northern Australian Development, Maintenance—Expenses of Members	520	0	0			
Refrigeration Plants, North-West—Operating Costs	1,247	5	4			
	48,354	9	10			
Buildings.						
Rates on Revenue Producing Properties	0	18	2			
Additions, Repairs and Maintenance of Buildings in North-West	334	2	10			
	335	1	0			
Other Revenue Producing Works	6,004	18	9			
Total Works and Buildings	60,506	3	1			
Total IX.—Minister for Education, Works, Water Supplies					71,698	18 7
X.—MINISTER FOR NATIVE WELFARE, LABOUR AND PRICES.						
Department of Native Affairs.						
<i>Salaries and Contingencies.</i>						
Amount required for Services of the Year	31,737	15	4			
Reduced Rebates	440	10	10			
	32,178	6	2			
Total X.—Minister for Native Welfare, Labour and Prices					32,178	6 2
Carried forward					460,796	4 7

	£	s.	d.	£	s.	d.
Brought forward .....	...			460,796	4	7
XI.—CHIEF SECRETARY.						
Chief Secretary.						
<i>Contingencies.</i>						
Incidentals	2,650	18	9			
Correspondence Despatch—Travelling, Transport, Bags and Uniforms, Bicycles and Repairs, Sundries, Telephone, etc.	141	3	2			
	2,792	1	11			
Prisons.						
<i>Contingencies.</i>						
Sundry Services—Provisions, etc.	1,683	18	10			
Observatory.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increase to Government Astronomer under Reclassification—Relief for Officer on Sick Leave	41	11	1			
<i>Contingencies.</i>						
Incidentals	387	9	5			
	429	0	6			
Total XI.—Chief Secretary .....	...			4,905	1	3
XII.—MINISTER FOR LOCAL GOVERNMENT AND TOWN PLANNING.						
Local Government.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increases under the Reclassification and extra Typist for Boundary Commission	568	9	10			
Total XII.—Minister for Local Government and Town Planning .....	...			568	9	10
XIII.—MINISTER FOR LANDS AND AGRICULTURE.						
Lands and Surveys.						
<i>Contingencies.</i>						
Land Settlement Incidentals	1,814	8	5			
Pilot Farm, Newdegate-Lake Grace	4,524	9	0			
	6,338	17	5			
Carried forward	6,338	17	5	466,269	15	8

	£	s.	d.	£	s.	d.
Brought forward	6,338	17	5	466,269	15	8
XIII.—MINISTER FOR LANDS AND AGRICULTURE						
<i>—continued</i>						
The Rural and Industries Bank.						
<i>Contingencies.</i>						
Incidentals	12,123	19	2			
Less Transfer to the Rural and Industries Bank Trust Fund	12,123	19	2			
.....						
Agriculture.						
<i>Contingencies.</i>						
Assistance to Agriculture	1,638	7	10			
Argentine Ant Control	23,229	7	0			
.....						
24,867 14 10						
College of Agriculture.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Transfer of two Instructors from Wages to Salaries item and recoup to Education Department for services of a Teacher during previous year	2,236	9	2			
.....						
Total XIII.—Minister for Lands and Agriculture				33,443	1	5
XIV.—MINISTER FOR POLICE.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reduced amounts recouped by other Departments	3,269	0	10			
.....						
Total XIV.—Minister for Police				3,269	0	10
XV.—MINISTER FOR HEALTH AND JUSTICE.						
Medical.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increases to District Medical Officers, Study Leave, Salary of Officer seconded to Coronation Gift Fund Appeal	1,031	15	9			
.....						
<i>Contingencies—General.</i>						
Subsidies to Doctors and Nurses	30	19	5			
.....						
Homes.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increases under Reclassification, extra Staff and Annual Leave Payments	1,424	19	2			
.....						
Total, Medical Section	2,487	14	4			
.....						
Carried forward	2,487	14	4	502,981	17	11

	£	s.	d.	£	s.	d.
Brought forward	2,487	14	4	502,981	17	11
XV.—MINISTER FOR HEALTH, AND JUSTICE—contd.						
Public Health.						
<i>Contingencies.</i>						
Sundry Services	3,004	2	9			
Grants and Assistance to Infant Welfare Centres	11,992	11	7			
Veneral Diseases Treatment, Upkeep of Clinics, Payment for Medical Service, Drugs, etc.	111	18	3			
Total, Public Health Section	15,108	12	7			
Mental Hospitals and Inebriates.						
<i>Contingencies.</i>						
Services—Provisions, Bedding and Clothing, etc.	2,487	6	7			
Crown Law Offices.						
<i>Contingencies.</i>						
Law Books	86	10	8			
Inquests	566	14	6			
Public Trust Office—Incidentals, including Advertising	10	0	2			
	663	5	4			
Licensing.						
<i>Contingencies.</i>						
Incidentals	25	2	7			
Total XV.—Minister for Health and Justice				20,772	1	5
XVI.—MINISTER FOR HOUSING AND FORESTS.						
The State Housing Commission.						
<i>Contingencies.</i>						
Incidentals	817	0	9			
Less Transfer to State Housing Fund	817	0	9			
Forests.						
<i>Contingencies.</i>						
Timber Industry Regulations—Incidentals	166	13	8			
Total XVI.—Minister for Housing and Forests				166	13	8
Carried forward				523,920	13	0

	£	s.	d.	£	s.	d.
Brought forward	523,920	13	0
XVII.—MINISTER FOR MINES, ETC.						
Mines.						
<i>Contingencies.</i>						
Survey of Leases and Areas (including Wages of Survey Assistants, etc.), Refund of Revenue (including Survey Fees, Exemption Fees, also Surveys on Goldfields)	1,677	11	8
Examination of Engine Drivers, Inspectors, etc.	15	1	2
Assistance to Big Bell Gold Mines, Ltd.	10,000	0	0
Total XVII.—Minister for Mines, etc.	11,693	3	1
XVIII.—MINISTER FOR NORTH-WEST AND SUPPLY AND SHIPPING.						
North-West Generally.						
<i>Contingencies.</i>						
Incidentals, including Travelling, Postages, etc., and Expenses of the Hon. Minister for the North-West	88	8	10
Harbour and Light and Jetties.						
Harbour and Light.						
<i>Contingencies.</i>						
Services	706	5	7
Jetties and Tramways.						
<i>Contingencies.</i>						
Jetty and Tramway Working Expenses and Jetty Claims	2,248	0	1
				2,954	5	8
Supply and Shipping.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Long Service Leave Relief and Increase under Reclassification	81	4	0
<i>Contingencies.</i>						
Unemployment Relief	11	10	0
				92	14	0
Total XVIII.—Minister for North-West and Supply and Shipping	3,135	8	6
Carried forward	538,749	4	7

	Authorised by Loan Acts.		Loan Suspense.	
	£	s. d.	£	s. d.
Brought forward	943,192	4 2	1015647	6 0
GENERAL LOAN FUND— <i>continued.</i>				
<i>Sundries.—continued.</i>				
	300,730	7 8	150,082	0 6
Transfer to the Consolidated Revenue Fund for the purpose of Funding the Net Accumulated Deficit to the 30th June, 1952 ....	....	....	60,068	9 1
	300,730	7 8	210,150	9 7
	1243922	11 10	1225797	15 7
Total, General Loan Fund	£2,469,720 7 5			

SCHEDULE G.

FORESTS ACT, 1918-1931 (SECTION 41).

ALLOCATION OF EXPENDITURE FOR THE IMPROVEMENT AND REFORESTATION OF STATE FORESTS
FOR THE YEAR ENDING 30TH JUNE, 1955.

Divisions—	£	£
1. Busselton	2,990	
2. Mundaring	27,735	
3. Dwellingup	49,586	
4. Collie	34,776	
5. Kirup	36,410	
6. Manjimup	63,693	
8. Gleneagle	19,190	
10. Harvey	36,190	
11. Pemberton	57,387	
12. Far South Roads	20,000	
13. Kalgoorlie	1,125	
		349,082
General—Items not charged to individual Divisions—		
Housing	35,000	
Research Supplies and Stores	1,620	
Communications and electrical Supplies and Wages	4,500	
Postage and Incidentals	6,500	
Workers' Compensation	7,500	
Pay Roll Tax	7,500	
Fire Insurance	1,000	
Vehicle and Plant Insurance	4,300	
Working Plans Organisation, Manjimup	10,532	
*Plant and Equipment	61,373	
Fire Fighting and General Reserve	5,000	
Resumption of Land	4,000	
Stores Branch Building (Collier)	4,200	
Cash Order Account	4,000	
		157,025
* Includes accounts outstanding for plant ordered in 1953-54, but not received approximately £11,000.		
Head Office—		
Salaries and Allowances and Training of Staff....		30,008
Estimated Total Expenditure		£536,115