

# APPROPRIATION.

2° Elizabeth II., No. LXXXIX.

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No. 89 of 1953.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and fifty-four, and to supplement grants made by the previous Parliament during its last Session in adjustment of the Vote " Advance to Treasurer, 1952-53 " for charges during the Year ended the 30th day of June, 1953 ; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1931.

[Assented to 21st January, 1954.]

Preamble.

MOST GRACIOUS SOVEREIGN,—

WE, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly

beseech Your Majesty that it may be enacted : And be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say) :—

1. This Act may be cited as the *Appropriation Act, 1953-54.* Short title.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and fifty-four, the following sums, that is to say :— Application of moneys.

From the Consolidated Revenue Fund the sum of Nineteen Million Six Hundred and Five Thousand One Hundred and Twenty-eight Pounds.

From moneys to credit of the General Loan Fund, the sum of Eight Million Two Hundred and Ninety-two Thousand One Hundred and Seventy Pounds.

From the Public Account for Advance to Treasurer the sum of One Million Five Hundred Thousand Pounds.

3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say :— Appropriation of supplies.  
Schedule A.

From the Consolidated Revenue Fund the sum of Thirty-six Million One Hundred and Five Thousand One Hundred and Twenty-eight Pounds.

From moneys to credit of the General Loan Fund the sum of Fifteen Million Two Hundred and Ninety-two Thousand One Hundred and Seventy Pounds.

From the Public Account for Advance to Treasurer the sum of Three Million Pounds, and

(2) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote "Advance to Treasurer, 1952-53," for charges Advance to Treasurer.

during the year ended the thirtieth day of June, one thousand nine hundred and fifty-three, that is to say :—

From Consolidated Revenue Fund the sum of Two Million Six Hundred and Twelve Thousand Six Hundred and Fifty-one Pounds Five Shillings and Eight Pence.

From the General Loan Fund the sum of Four Million One Hundred and Fifteen Thousand Three Hundred and Ninety-two Pounds Five Shillings and Five Pence.

Schedules  
B to F.

Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B. C. D. E. and F.

Approval of  
Expenditure  
under s. 41  
of the  
Forests Act,  
1918-1931.  
Schedule G.

4. An expenditure of Four Hundred and Sixty-three Thousand Five Hundred Pounds on the several works and purposes enumerated in Schedule G to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1931, is hereby approved.

#### SCHEDULE A.

FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1954

	£	s.	d.	£	s.	d.
<i>Consolidated Revenue Fund—</i>						
Under Act No. 1	10,500,000	0	0			
Under Act No. 15	6,000,000	0	0			
Under this Act	19,605,128	0	0			
Votes as per Estimates				36,105,128	0	0
<i>General Loan Fund—</i>						
Under Act No. 1	4,000,000	0	0			
Under Act No. 15	3,000,000	0	0			
Under this Act	8,292,170	0	0			
Votes as per Estimates				15,292,170	0	0
<i>Public Account Advance to Treasurer—</i>						
Under Act No. 1	1,500,000	0	0			
Under this Act	1,500,000	0	0			
				3,000,000	0	0
				£54,397,298	0	0

## SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1954, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

## SUMMARY.

	£
The Legislative Council ....	6,079
The Legislative Assembly ....	8,759
The Joint House Committee ....	21,251
The Joint Printing Committee ....	15,794
The Joint Library Committee ....	475
The Premier and Treasurer ....	5,417,147
The Minister for Child Welfare, etc. ....	432,510
The Minister for Education and Works ....	6,345,256
The Minister for Native Welfare, Labour and Prices ....	302,285
The Chief Secretary ....	321,047
The Minister for Local Government, etc. ....	65,937
The Minister for Lands and Agriculture ....	1,262,197
The Minister for Police ....	1,235,226
The Minister for Health and Justice ....	2,229,007
The Minister for Housing and Forests ....	264,466
The Minister for Mines, etc. ....	496,194
The Minister for North-West and Supply and Shipping ....	150,937
Public Utilities ....	17,530,561
Total	36,105,128

## SCHEDULE C.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1954, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

## SUMMARY.

	£
Departmental ....	236,000
Railways and Tramways ....	6,827,630
Electricity Supply ....	687,000
Harbours and Rivers ....	1,572,400
Water Supply and Sewerage ....	1,875,520
Development of Goldfields and Mineral Resources ....	241,000
Development of Agriculture ....	346,050
Public Buildings, etc. ....	1,668,070
Sundries ....	1,833,500
	15,292,170

## SCHEDULE D.

## ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945, and to other persons, or to create Suspense Accounts for the purchase of mechanical appliances, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and cost of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan

Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1955 : Provided that expenditure incurred for minor advances to other persons and balances on Suspense Accounts may be adjusted over such periods as the Treasurer may approve—£3,000,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE 1953.

IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1952-53.

SCHEDULE E.

CONSOLIDATED REVENUE FUND.

II.—LEGISLATIVE COUNCIL.			
<i>Salaries.</i>			
Salaries and Allowances generally—Basic Wage increases ....	8 19 7		8 19 7
III.—LEGISLATIVE ASSEMBLY.			
<i>Salaries.</i>			
Salaries and Allowances generally—Basic Wage increases and marginal adjustment ....	20 13 5		
<i>Contingencies.</i>			
Select Committees : Re-imbusement of Travelling Expenses to Members, Witnesses, Reporters ....	15 10 9		36 4 2
IV.—JOINT HOUSE COMMITTEE.			
<i>Salaries.</i>			
Salaries and Wages and Allowances generally—Basic Wage increases and marginal adjustment ....	360 11 4		360 11 4
V.—JOINT PRINTING COMMITTEE.			
<i>Salaries.</i>			
Salaries and Allowances generally—Basic Wage increases and marginal adjustments ....	454 13 0		
<i>Contingencies.</i>			
Incidental ....	10 0 10		464 13 10
VII.—PREMIER AND TREASURER.			
Premier's Department.			
<i>Salaries.</i>			
Salaries, Allowances, etc., Basic Wage Increases and Higher Duties Allowance due to absence of Under Secretary ....	520 10 5		
<i>Contingencies.</i>			
Incidentals ....	598 7 0		
Royal and other Commissions of Inquiry ....	1,657 4 4		
Ministerial and Parliamentary Visits and State Ceremonials (not including Departmental visits) ....	2,046 6 3		
Royal Visit ....	1,196 12 9		
	6,019 0 9		
Carried forward ....	6,019 0 9		370 8 11

	£	s. d.	£	s. d.
Brought forward .....	6,019	0 9	870	8 11
<b>VII.—PREMIER AND TREASURER—continued.</b>				
<b>Treasury.</b>				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Basic Wage increases .....	1,029	11 4		
<i>Contingencies.</i>				
Incidentals .....	3,962	14 5		
	4,992	5 9		
<b>Governor's Establishment.</b>				
<i>Salaries.</i>				
Salaries—Basic Wage increases .....	143	7 7		
<i>Contingencies.</i>				
Incidentals .....	938	19 7		
Allowance to Governor .....	175	0 0		
	1,257	7 2		
<b>London Agency.</b>				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Basic Wage increases and salary of new appointee to position of official secretary .....	541	15 6		
<i>Contingencies.</i>				
Fees for Inspection of Goods under Indent .....	44	15 8		
Motor Car Expenses .....	1,198	18 7		
Agent General's Allowance for Entertainment Expenses .....	229	3 4		
Exchange of Officers .....	744	18 0		
	2,759	11 1		
<b>Public Service Commissioner.</b>				
<i>Contingencies.</i>				
Incidentals .....	33	5 3		
<b>Government Motor Car Service.</b>				
<i>Salaries.</i>				
Officer-in-Charge of Garage, £984, and Clerk, £854—Basic Wage increases .....	71	12 9		
<i>Contingencies.</i>				
Wages and Overtime .....	616	2 5		
Maintenance of Workshop, Motor Vehicles, and Bicycles and Hire of Cars for all Departments .....	1,615	19 2		
	2,303	14 4		
Carried forward .....	17,365	4 4	870	8 11

	£	s. d.	£	s. d.
Brought forward ....	17,365	4 4	870	8 11
<b>VII.—PREMIER AND TREASURER—continued.</b>				
<b>Audit.</b>				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Basic Wage increases ....	487	15 2		
<i>Contingencies.</i>				
Incidentals ....	29	4 9		
	516	19 11		
<b>Compassionate Allowances, etc., Annual.</b>				
Widow of Police Sergeant Mark ....	0	10 0		
Widow of Constable Buzza ....	0	6 5		
	0	16 5		
<b>Government Stores.</b>				
<i>Contingencies.</i>				
Incidentals ....	570	3 3		
Wages and Other—In connection with issuing Stores, including Wages of Storemen (Head Office, Branches) ....	345	18 5		
Stationery for Departments ....	2,809	16 3		
	3,725	17 11		
<b>Superannuation Board.</b>				
Salaries and Allowances, etc.—Basic Wage increases ....	498	4 6		
<b>Printing.</b>				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Basic Wage increases ....	5,861	1 2		
<b>North-West Generally.</b>				
<i>Contingencies.</i>				
Incidentals ....	239	1 7		
<b>Miscellaneous Services.</b>				
<i>Salaries.</i>				
Telephone Switchboard Operators—Basic Wage increases ....	4	2 4		
<i>Benevolent Grants.</i>				
Goldfields Fresh Air League ....	100	0 0		
<i>Other Grants.</i>				
Royal Mint—Additional Grant ....	10,000	0 0		
University of Western Australia—Additional Grant ....	14,606	0 9		
University of Western Australia—Faculty of Dental Science ....	1,444	6 10		
Chair of Education ....	2,004	7 9		
Public Library, Museum and Art Galleries of Western Australia	1,053	11 5		
Grant to Physiotherapists Registration Board ....	2,581	19 4		
Continued ....	31,794	8 5		
Carried forward ....	28,207	5 10	870	8 11

	£	s. d.	£	s. d.
Brought forward .....	28,207	5 10	870	8 11
<b>VII.—PREMIER AND TREASURER—continued.</b>				
<b>Miscellaneous Services—continued.</b>				
<i>Subsidies.</i>				
Transport of Superphosphate—By Road .....	15,589	0 10		
Air Transport of Beef .....	3,641	17 9		
Cossack Lightering Traders, Ltd. ....	175	0 0		
<i>Purchase of Lands for Public Purposes, also Grants for Maintenance and Improvements, Public Grounds.</i>				
Zoological Gardens .....	1,350	0 0		
<i>Refunds.</i>				
Refunds of Revenue not otherwise provided for .....	17,182	0 9		
<i>Sundry Services.</i>				
Telephone Switch Board, Central Buildings .....	17	19 11		
Interest and Exchange .....	19,341	19 1		
Mechanical Appliances—Amount transferred to Suspense Account for Purchase of Accounting Machines .....	5,000	0 0		
Pay Roll Tax Governmental Departments (excluding Business Undertakings, Trading Concerns, and other activities whose expenditure is not charged to Consolidated Revenue Fund .....	19,492	19 3		
Allocation to Hospital Fund of Compensation under Commonwealth-States Grants (Income Tax Reimbursement) Act .....	165,918	4 2		
State Shipping Service Loss .....	145,872	5 3		
Dairy Cattle Compensation .....	4	18 6		
Excess of Acquiring holdings in connection with War Service Land Settlement .....	14,338	9 10		
Government Stores Adjustment .....	5,516	1 4		
Expenses Transport Board—Cartage of Superphosphate .....	354	15 3		
Loss on Purchase of Frozen Meat for Local Requirements .....	19,783	8 0		
State Electricity Commission—Recoup of Cost of Administering Regulations .....	4,741	9 1		
Reimbursement of Sundry Railway Concessions .....	25,499	6 11		
Excess Freight Cost for Petrol landed North-West Ports .....	4,199	17 4		
Ex-Gratia Payment to Bernard Cecil Parltou .....	100	0 0		
Recoup of Expenses incurred by Messrs. Gollin & Co. in respect to a Steel Contract .....	891	12 4		
Grant to United Nations Appeal for Children .....	250	0 0		
National Marriage Guidance Council .....	300	0 0		
Cost towards Construction of Roads—Rockingham Road Board Areas .....	1,200	0 0		
Cost towards Construction of Road in Marmion Townsite .....	1,500	0 0		
Fees—Co-ordination of Work—Industrial Development .....	902	7 7		
Grant to Spastic Welfare Association of W.A. ....	15,000	0 0		
W.A. College of Dental Science .....	500	0 0		
Grant to Port Hedland Electricity Undertaking .....	5,000	0 0		
Contribution to Coal Mine Workers' Pension Fund .....	5,100	0 0		
Losses on Realisation of Unused Materials arising from Shortage of Loan Funds .....	382	8 0		
Grant to Slow Learning Children's Group .....	2,000	0 0		
State Proportion of Administration Expenses for Free Milk Scheme .....	662	10 0		
Grant to Carnarvon Municipal Council to Repair Cyclone Damage .....	500	0 0		
Grant to Y.M.C.A. War Memorial Youth Centre .....	1,000	0 0		
Loss on Disposal of Imported Asbestos Sheets .....	19,963	8 8		
Continued .....	555,066	8 3		
Carried forward .....	28,207	5 10	870	8 11



	£	s.	d.	£	s.	d.
Brought forward	28,207	5	10	870	8	11
<b>VII.—PREMIER AND TREASURER—continued.</b>						
Miscellaneous Services—continued.	555,066	8	3			
<i>Sundry Services—continued.</i>						
Difference between Actual and Economic Rental on Converted Army Huts	50,000	0	0			
Difference in Price between Imported and Local Cement Used in Construction of Mundaring Weir	34,759	17	3			
Grant to Coronation Gift Fund	4,000	0	0			
	643,826	5	6			
Total VII.—Premier and Treasurer				672,033	11	4
<b>VIII.—MINISTER FOR EDUCATION, CHILD WELFARE AND INDUSTRIAL DEVELOPMENT.</b>						
<b>Education.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Employment of extra staff due to added enrolments and to make good previous shortages, Basic Wage increases	196,344	10	9			
<i>Contingencies.</i>						
Incidentals	50,866	12	9			
	247,211	3	6			
<b>Child Welfare and Outdoor Relief.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage increases	1,022	16	11			
<i>Contingencies.</i>						
Outdoor Relief including Services and Grants, etc., incidental thereto	2,223	1	10			
Incidentals	138	16	1			
	3,384	14	10			
<b>Department of Industrial Development.</b>						
<i>Contingencies.</i>						
Incidentals, including Exhibitions, Organisations, etc.	1,175	11	6			
Concession Freights Norseman Gold Mine Pyrites	1,911	0	0			
Payment of Interest on Advances by Rural and Industries Bank (under Treasury Guarantee)	3,933	16	0			
Provision for Loss on guaranteed accounts to Rural and Industries Bank	10,299	6	7			
	17,319	14	1			
Carried forward	267,915	12	5	672,904	0	3

	£	s.	d.	£	s.	d.
Brought forward ....	267,915	12	5	672,904	0	3
<b>VIII.—MINISTER FOR EDUCATION, CHILD WELFARE AND INDUSTRIAL DEVELOPMENT—continued.</b>						
<b>Welshpool Industries.</b>						
Salaries and Wages—Maintenance Staff—Basic Wage increases	1,265	18	3			
Total VIII.—Minister for Education, Child Welfare and Industrial Development ....	...			269,181	10	8
<b>IX.—MINISTER FOR WORKS AND WATER SUPPLIES.</b>						
<b>Public Works and Buildings.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage and Personnel increases	8,469	12	2			
<i>Wages.</i>						
Wages of Office Cleaners and Labourers employed in P.W. Offices, Perth, Central Public Offices in Country Towns; also Window Cleaners, Public Offices, Perth	1,233	16	2			
<i>Contingencies.</i>						
<b>Works Generally.</b>						
Rents for Office Accommodation, Mining Registrars' Quarters, School Buildings, etc.	1,044	7	2			
<b>Harbours and Rivers.</b>						
Repairs and Maintenance North-West Harbours, Buoys, Jetties, Tramways, Rolling Stock and other works as may be required	19,732	18	4			
Fremantle North and South Slipways—Operating Expenses, including salaries rebated to Item I	7,652	19	10			
<b>Other Services.</b>						
Minor Additions, Maintenance and Renewal of Electric Light, Motors, Telephonettes, Bells and Apparatus generally for all Government Departments	4,745	4	11			
	34,409	6	5			
<b>Buildings.</b>						
Electric Current and Gas Service, Government Buildings in the Metropolitan Area, exclusive of School Buildings, Trading Concerns, and Business Undertakings; also P.W. Offices and Central Public Buildings in Country Towns	6,261	2	9			
Bunbury Harbour Dredging	35,316	0	10			
Total IX.—Minister for Works and Water Supplies	...			84,456	2	2
Carried forward	...			1,026,541	13	1

	£	s.	d.	£	s.	d.
Brought forward				1,026,541	13	1
<b>X.—MINISTER FOR LANDS.</b>						
<b>Lands and Surveys.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage increases	10,972	9	4			
<i>Contingencies.</i>						
Immigration—Grants to Institutions	730	0	11			
	11,702	10	3			
<b>The Rural and Industries Bank.</b>						
<i>Contingencies.</i>						
Incidentals	6,841	7	5			
Less Transfer to Rural and Industries Bank Trust Fund	6,841	7	5			
Total X.—Minister for Lands				11,702	10	3
<b>XI.—MINISTER FOR LABOUR.</b>						
<b>Factories.</b>						
<i>Contingencies.</i>						
Incidentals	107	6	10			
Total XI.—Minister for Labour				107	6	10
<b>XII.—ATTORNEY GENERAL.</b>						
<b>Crown Law Offices.</b>						
<i>Contingencies.</i>						
Circuit Courts and Courts of Session	110	7	1			
<b>Licensing.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage increases	134	14	1			
<i>Contingencies.</i>						
Incidentals	81	15	3			
	216	9	4			
Total XII.—Attorney General				326	16	5
Carried forward				1,038,678	6	7

	£	s.	d.	£	s.	d.
Brought forward	....	....	....	1,038,678	6	7
<b>XIII.—MINISTER FOR POLICE.</b>						
<b>Police.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage increases and leave on retirement	38,091	6	1			
Reduced amount from Main Roads	239	16	6			
<i>Contingencies.</i>						
Services—Clothing, Forage, Travelling, etc.	737	16	9			
	39,068	19	4			
<b>Fisherles.</b>						
<i>Salaries.</i>						
Salaries Allowances, etc.—Basic Wage increases	668	1	10			
<i>Contingencies.</i>						
Incidentals	4,016	7	7			
	4,684	9	5			
<b>State Insurance Office.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage and grade increases	946	7	11			
<i>Contingencies.</i>						
Incidentals	670	7	10			
	1,616	15	9			
Less Rebate from State Insurance Fund Government Workers' Compensation Fund and Government Fire and Marine Insurance Fund	1,616	15	9			
	....	....	....			
Total, XIII.—Minister for Police	....	....	....	43,753	8	9
<b>XIV.—CHIEF SECRETARY.</b>						
<b>Chief Secretary.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage increases and Marginal Allowances	1,968	0	3			
<i>Contingencies.</i>						
Incidentals	32	15	2			
Correspondence Despatch—Travelling, Transport, Bags and Uniforms, Bicycles and Repairs, Telephone, etc.	66	2	2			
	2,066	17	7			
Carried forward	2,066	17	7	1,082,431	15	4

	£	s.	d.	£	s.	d.
Brought forward .....	2,066	17	7	1,082,431	15	4
<b>XIV.—CHIEF SECRETARY—continued.</b>						
<b>Registry and Friendly Societies.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage increases and						
Marginal Allowances .....	1,360	1	6			
Reduced rebates by Commonwealth Government .....	246	6	2			
	1,606	7	8			
<b>Prisons.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage increases, Com-						
passionate and Retiring Allowances .....	2,813	4	9			
<i>Contingencies.</i>						
Sundry Services, Provisions, etc. ....	1,778	12	8			
	4,591	17	5			
<b>Observatory.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage increases ....	91	3	11			
<b>Tourist Bureau.</b>						
<i>Contingencies.</i>						
Incidentals .....	214	8	4			
<b>Harbour and Light and Jetties.</b>						
<b>Harbour and Light.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage increases and						
relief Harbour Master .....	1,111	13	10			
<b>Jetties and Tramways.</b>						
<i>Salaries.</i>						
Wharfingers, Jetty and Tramway Wages, etc.—Basic Wage						
and Award increases. Extra costs due to heavier cargoes						
handled .....	8,016	14	10			
<i>Contingencies.</i>						
Jetty and Tramway Working Expenses and Jetty Claims ....	1,712	8	1			
	10,840	16	9			
<b>Town Planning.</b>						
<i>Contingencies.</i>						
Incidentals, including Board Members' Fees, etc. ....	4,269	7	8			
Total, XIV.—Chief Secretary .....				23,680	19	4
Carried forward .....				1,106,112	14	8

	£	s. d.	£	s. d.
Brought forward ....	....	....	1,108,112	14 8
<b>XV.—MINISTER FOR LOCAL GOVERNMENT AND NATIVE AFFAIRS.</b>				
<b>Local Government.</b>				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Basic Wage Increases ....	807	16 1		
<i>Contingencies.</i>				
Incidentals ....	1,317	12 0		
	2,125	8 1		
<b>Department of Native Affairs.</b>				
<i>Salaries and Contingencies.</i>				
Reduced Amount of Rebates ....	17	6 5		
Total XV.—Minister for Local Government and Native Affairs ....	....	....	2,142	14 6
<b>XVI.—MINISTER FOR HEALTH, AND SUPPLY AND SHIPPING.</b>				
<b>Medical.</b>				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Study leave Dr. Edwards, Basic Wage increases, etc. ....	752	9 2		
<i>Contingencies.</i>				
Subsidy to Australian Aerial Medical Service (Flying Doctor)	100	0 0		
	852	9 2		
<b>Homes.</b>				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Basic Wage increases and alterations in Awards ....	10,362	9 9		
<b>Public Health.</b>				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Additional staff and Basic Wage increases ....	3,378	10 9		
<i>Contingencies.</i>				
Sundry Services—Sanitation, etc. ....	5,239	0 4		
Proportion of Cost of Treatment of Infectious Diseases Cases, including Payments to Local Health Authorities ....	4,826	3 8		
Grants and Assistance to Infant Welfare Centres. ....	3,115	16 6		
Sanitation—Government Buildings ....	1,114	14 7		
Cancer Research—Grants and Other Expenses ....	275	10 7		
	17,949	16 5		
Carried forward ....	29,164	15 4	1,108,255	9 2

	£	s.	d.	£	s.	d.
Brought forward	29,164	15	4	1,108,255	9	2
<b>XVI.—MINISTER FOR HEALTH AND SUPPLY AND SHIPPING.—<i>continued.</i></b>						
<b>Tuberculosis.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Staff increases and Basic Wage increases	20,644	14	2			
<i>Contingencies.</i>						
Sundry Services—Provisions, Bedding and Clothing, etc.	42,015	12	5			
	62,660	6	7			
<b>Mental Hospitals and Inebriates.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage increases	2,332	12	3			
<i>Contingencies.</i>						
Services—Provisions, etc.	11,898	7	0			
Allowances to Patients	1,257	7	3			
	15,288	6	6			
<b>Supply and Shipping.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage increases	197	7	0			
Total, XVI.—Minister for Health and Supply and Shipping						107,310 15 5
<b>XVII.—MINISTER FOR MINES.</b>						
<i>Contingencies.</i>						
Survey of Leases and Areas (including Wages of Survey Assistants, etc.) Refund of Revenue, including Survey fees, exemption fees, also Surveys on Goldfields	1,023	17	11			
Cartage of Ore Subsidy	179	15	4			
Metallurgical Laboratory	197	15	6			
Incidentals, all Branches	4,224	9	9			
W.A. Coal Industry Tribunal Fees and Expenses	731	17	3			
Assistance to Big Bell Mines, Ltd.	37,500	0	0			
Total, XVII.—Minister for Mines						43,857 15 9
Carried forward						1,259,424 0 4

	£	s.	d.	£	s.	d.
Brought forward .....	....			1,259,424	0	4
<b>XVIII.—MINISTER FOR AGRICULTURE.</b>						
<b>Agriculture.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage increases .....	2,202	11	7			
<i>Contingencies.</i>						
Grade Herd Testing .....	282	9	2			
Weed Control—Crown Land .....	413	16	3			
	2,898	17	0			
<b>College of Agriculture.</b>						
<i>Contingencies.</i>						
Incidentals .....	174	5	0			
Total, XVIII.—Minister for Agriculture .....	....			3,073	2	0
<b>XIX.—MINISTER FOR FORESTS AND HOUSING.</b>						
<b>Forests.</b>						
<i>Contingencies.</i>						
Timber Industry Regulations—Incidentals .....	315	14	0			
Direct Conversion of Forest Produce, including Production of Firewood .....	8,050	11	6			
	8,366	5	6			
<b>State Housing Commission.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Additional Staff and Basic Wage increases .....	5,482	17	11			
<i>Contingencies.</i>						
Incidentals .....	10,429	16	4			
	15,912	14	3			
Less Transfer to State Housing Fund .....	15,912	14	3			
	....					
Total XIX.—Minister for Forests and Housing .....	....			8,366	5	6
Carried forward .....				1,270,863	7	10



	£	s.	d.	£	s.	d.
Brought Forward				1,270,863	7	10
<b>PUBLIC UTILITIES.</b>						
<b>Country Areas Water Supply Schemes.</b>						
<i>Salaries.</i>						
Transfer from Public Works Department Estimates	2,497	0	0			
<i>Contingencies.</i>						
Operating and General Expenses, and Payroll Tax, including cost of work to be reimbursed	98,418	13	5			
	100,915	13	5			
<b>Other Hydraulic Undertakings Chargeable to Revenue.</b>						
<i>Salaries</i>						
Transfer from Public Works Department Estimates	2,632	0	0			
<i>Contingencies.</i>						
Operating and General Expenses, including Pay Roll Tax and cost of work to be reimbursed; Water Supply for Towns, etc.; Stock Routes Maintenance	11,273	4	11			
Interest and Sinking Fund on Debentures	756	14	3			
	14,661	19	2			
<b>Metropolitan Water Supply, Sewerage and Drainage.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increased activity and Basic Wage increases	8,337	3	1			
Less Proportion Chargeable to General Loan Fund	5,000	0	0			
	3,337	3	1			
Reduced Amount recoverable from Other Departments	611	13	3			
Total Salaries	3,948	16	4			
<i>Contingencies.</i>						
Operating Expenses	10,175	16	6			
Testing Water and Sewerage Fittings	1,497	14	0			
Reimbursement Expenses	11,362	11	2			
Total Contingencies	23,036	1	8			
Total Metropolitan Water Supply, Sewerage and Drainage	26,984	18	0			
<b>Railways.</b>						
Railways	1173675	9	2			
<b>Tramways and Ferries.</b>						
<b>Ferries.</b>						
Salaries, Wages, General Expenses and Depreciation	1,145	11	0			
Carried forward	1317383	10	9	1,270,863	7	10

	£	s.	d.	£	s.	d.
Brought forward ....	1317383	10	9	1,270,863	7	10
<b>PUBLIC UTILITIES—continued.</b>						
<b>State Batteries.</b>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage increases ....		29	14	1		
<i>Contingencies.</i>						
Working and all other Maintenance Expenses ....	24,274	13	0			
	24,304	7	1			
Cave House (including Caves of the South-West, etc.)						
<i>Salaries.</i>						
Proportion of Items 1 to 3 in Division No. 7, State Trading Concerns—State Hotels Department ....	100	0	0			
Total Public Utilities ....				1,341,787	17	10
Total, Consolidated Revenue Fund ....				2,612,651	5	8

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1953.  
IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1952-53.

**SCHEDULE F.**  
**GENERAL LOAN FUND.**

Departmental.	Authorised by Loan Acts.		Loan Suspense.	
	£	s. d.	£	s. d.
Salaries—Works, Goldfields and other Water Supplies in Agricultural districts, etc. ....	8,426	0 0		
Salaries—Metropolitan Water Supply ....	5,000	0 0		
Incidental—Works, Goldfields and other Water Supplies in Agricultural Districts, etc. ....	7,117	8 2		
	20,543	8 2		
<b>Railways and Tramways.</b>				
Additions and Improvements to Opened Railways ....	299,838	8 5		
Rolling Stock—Railways ....	1200209	4 4	189,944	13 9
Land Resumption for New Lines ....	2,755	15 5		
Purchase Stores Material and Equipment ....			377,343	18 4
Muja-Centaur Coal Mine ....	630	5 0	6,219	16 11
Tramways Purchase of Stores Material and Equipment ....			183,628	8 5
	1503433	13 2	757,136	17 5
<b>Harbours and Rivers.</b>				
Busselton Jetty ....		10 10 10		
Fremantle Harbour Works ....	94,496	5 1		
	94,506	15 11		
Carried forward ....	1618483	17 3	757,136	17 5

	Authorised by Loan Acts. £ s. d.	Loan Suspense. £ s. d.
Brought forward ....	1618483 17 3	757,136 17 5
<b>GENERAL LOAN FUND—continued.</b>		
<b>Water Supply and Sewerage.</b>		
Water Supply for Towns Generally (including Loans to Local Authorities and Water Boards) .....	29,379 11 11	
Water Supply on Stock Routes, etc. ....	6,973 3 4	
Sewerage and Drainage, Perth and Fremantle, etc. ....	7,273 8 9	
Metropolitan Water Supply .....	17,969 2 7	
Metropolitan Water Supply—Kwinana Area .....	17,406 4 10	
Drainage and Irrigation .....	33,882 8 6	
	112,883 19 11	
<b>Development of Goldfields and Mineral Resources.</b>		
Development of Mining (including Prospecting, and boring for minerals and miscellaneous) .....	2,065 4 3	
Charcoal Iron Production .....	33,000 0 0	4,222 1 3
Purchase of Tailings .....	....	27,000 0 0
	35,065 4 3	31,222 1 3
<b>Development of Agriculture.</b>		
Abattoirs, Cold Storage, Freezing, Chilling and Canning Works, Wyndham; Refrigerating Works, Export Depot, Grain Sheds and Sale Yards (including land resumptions and original equipment, furniture, etc.) .....	35,401 13 9	14,143 17 7
Development of Agriculture—Lands .....	21,232 8 11	9,416 13 10
Development of Agriculture—Agriculture .....	3,753 6 10	
Development of Agriculture—North-West .....	504 2 2	
Rural and Industries Bank—Working Capital .....	320,500 0 0	
Pine Planting—Purchase of Land and Forest Regeneration .....	21,385 18 9	
	402,777 10 5	23,560 11 5
<b>Public Buildings, etc.</b>		
Public Buildings (including sewerage and equipment, new buildings) .....	158,434 10 3	
Housing for Public Works Employees .....	1,564 1 5	
	159,998 11 8	
<b>Sundries.</b>		
Advances to State Housing Commission for re-establishment of persons dispossessed of their homes owing to resumption of land for public purposes and for temporary housing of evicted tenants .....	17 2 7	
State Saw Mills .....	20,002 0 0	
State Housing Commission Capital .....	9,500 0 0	300,000 0 0
Bulk Handling of Wheat—Provision of facilities at Bunbury .....	1,050 7 10	900 13 10
Bulk Handling of Wheat—Provision of facilities at Fremantle .....	5,516 8 6	
Government Printing Office—Purchase of Stores, Material and Equipment .....	....	303,016 2 4
Loans for Purchase of Motor Vehicles by Departmental Officers .....	....	200,000 0 0
Assistance to Fishing Industry for Loss on Guaranteed Accounts .....	....	134,260 16 9
	36,085 18 11	938,177 12 11
	2365295 2 5	1,750,097 3 0
Total, General Loan Fund .....	4,115,392 5 5	

## SCHEDULE G.

## FORESTS ACT, 1918-1931 (SECTION 41).

ALLOCATION OF EXPENDITURE FOR THE IMPROVEMENT AND REFORESTATION OF STATE FORESTS  
FOR THE YEAR ENDING 30TH JUNE, 1954.

Divisions—	£	£
1. Busselton .....	2,000	
2. Mundaring .....	20,000	
3. Dwellingup .....	49,000	
4. Collie .....	40,000	
5. Kirup .....	33,000	
6. Manjimup .....	50,000	
8. Gleneagle .....	18,000	
10. Harvey .....	30,000	
11. Pemberton .....	52,000	
— Walpole-Denmark .....	5,000	
— Kalgoorlie .....	2,000	
	801,600	
General—		
Research Supplies and Stores .....	1,000	
Communications and Electrical Supplies and Wages .....	4,000	
Postage and Incidentals .....	6,460	
Workers' Compensation .....	7,000	
Pay Roll Tax .....	7,000	
Fire Insurance .....	900	
Vehicle and Plant Insurance .....	3,500	
Working Plan Supplies .....	500	
Plant and Equipment .....	50,000*	
Fire Fighting Reserve .....	5,000	
Resumption of Land .....	1,000	
	86,360	
Head Office—		
Salaries and Allowances and Training of Staff .....		28,140
Plantations—		
Due to shortage of Loan Funds an amount of £48,000 is allocated to the maintenance of plantations .....		48,000
		463,500

\* Includes accounts outstanding for plant ordered in 1951-52 but not received—£23,000.