

APPROPRIATION.

1° Elizabeth II., No. LXVIII.

No. 68 of 1952.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and fifty-three, and to supplement grants made by the present Parliament during its Third Session in adjustment of the Vote "Advance to Treasurer, 1951-52" for charges during the Year ended the 30th day of June, 1952; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1931.

[Assented to 7th January, 1953.]

MOST GRACIOUS SOVEREIGN,—

WE, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly

Preamble.

beseech Your Majesty that it may be enacted : And be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say) :—

Short title.

1. This Act may be cited as the *Appropriation Act, 1952-53.*

Application of moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and fifty-three, the following sums, that is to say :—

From the Consolidated Revenue Fund the sum of Sixteen Million Five Hundred and Thirty-four Thousand Two Hundred and Ninety-five Pounds.

From moneys to credit of the General Loan Fund, the sum of Nine Million Five Hundred and Ninety-six Thousand Nine Hundred and Twenty Pounds.

From the Public Account for Advance to Treasurer the sum of Two Million Pounds.

Appropriation of supplies.

Schedule A.

3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say :—

From the Consolidated Revenue Fund the sum of Thirty-one Million Five Hundred and Thirty-four Thousand Two Hundred and Ninety-five Pounds.

From moneys to credit of the General Loan Fund the sum of Sixteen Million Five Hundred and Ninety-six Thousand Nine Hundred and Twenty Pounds.

From the Public Account for Advance to Treasurer the sum of Three Million Pounds, and

Advance to Treasurer.

(2) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote " Advance to Treasurer, 1951-52," for charges

during the year ended the thirtieth day of June, one thousand nine hundred and fifty-two, that is to say :—

From the Consolidated Revenue Fund the sum of Two Million Nine Hundred and Sixty-six Thousand Three Hundred and Seventy-six Pounds Twelve Shillings and One Penny.

From the General Loan Fund the sum of Four Million Three Hundred and Thirty-one Thousand and Thirty-one Pounds Three Shillings and Four Pence.

Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B. C. D. E. and F.

Schedules
B to F.

4. An expenditure of Three Hundred and Eighty-seven Thousand Seven Hundred Pounds on the several works and purposes enumerated in Schedule G to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1931, is hereby approved.

Approval of
Expenditure
under s. 41
of the
Forests Act,
1918-1931.
Schedule G.

SCHEDULE A.

FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1953.

| | £ | s. d. | f | s. d. |
|---|------------|-------|-------------|-------|
| <i>Consolidated Revenue Fund—</i> | | | | |
| Under Act No. 3 | 9,000,000 | 0 0 | | |
| Under Act No. 6 | 6,000,000 | 0 0 | | |
| Under this Act | 16,534,295 | 0 0 | | |
| Votes as per Estimates | | | 31,534,295 | 0 0 |
| <i>General Loan Fund—</i> | | | | |
| Under Act No. 3 | 3,000,000 | 0 0 | | |
| Under Act No. 6 | 4,000,000 | 0 0 | | |
| Under this Act | 9,596,920 | 0 0 | | |
| Votes as per Estimates | | | 16,596,920 | 0 0 |
| <i>Public Account Advance to Treasurer—</i> | | | | |
| Under Act No. 3 | 1,000,000 | 0 0 | | |
| Under this Act | 2,000,000 | 0 0 | | |
| | | | 3,000,000 | 0 0 |
| | | | £51,131,215 | 0 0 |

SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1953, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SUMMARY.

| | £ |
|--|-------------------|
| The Legislative Council | 5,702 |
| The Legislative Assembly | 8,015 |
| The Joint House Committee | 19,615 |
| The Joint Printing Committee | 14,701 |
| The Joint Library Committee | 420 |
| The Premier and Treasurer | 5,387,071 |
| The Minister for Education, etc. | 4,491,198 |
| The Minister for Works | 1,410,740 |
| The Minister for Lands | 446,605 |
| The Minister for Labour | 32,770 |
| The Attorney General | 458,728 |
| The Minister for Police | 1,127,384 |
| The Chief Secretary | 448,703 |
| The Minister for Local Government and Native Affairs | 194,614 |
| The Minister for Health and Supply and Shipping | 1,537,773 |
| The Minister for Mines | 316,045 |
| The Minister for Agriculture and North-West | 602,642 |
| The Minister for Forests and Housing | 296,760 |
| Public Utilities | 14,734,809 |
| Total | 31,534,295 |

SCHEDULE C.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1953, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SUMMARY.

| | £ |
|---|-------------------|
| Departmental | 249,000 |
| Railways and Tramways | 5,476,730 |
| Electricity Supply | 956,100 |
| Harbours and Rivers | 1,580,250 |
| Water Supply and Sewerage | 2,307,990 |
| Development of Goldfields and Mineral Resources | 328,850 |
| Development of Agriculture | 201,300 |
| Public Buildings, etc. | 2,524,500 |
| Sundries | 2,972,200 |
| | 16,596,920 |

SCHEDULE D.

ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945, and to other persons, or to create Suspense Accounts for the purchase of mechanical appliances, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and cost of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan

Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1954 : Provided that expenditure incurred for minor advances to other persons and balances on Suspense Accounts may be adjusted over such periods as the Treasurer may approve—£3,000,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE 1952.

IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1951-52.

SCHEDULE E.

CONSOLIDATED REVENUE FUND.

| II.—LEGISLATIVE COUNCIL. | | £ | s. | d. | £ | s. | d. |
|--|------|-------|----|----|-------|----|----|
| <i>Salaries.</i> | | | | | | | |
| Salaries and Allowances generally—Basic Wage increases | .... | 57 | 2 | 9 | | | |
| <i>Contingencies.</i> | | | | | | | |
| Incidental | .... | 72 | 11 | 8 | | | |
| Members' Postages | .... | 203 | 10 | 0 | | | |
| | | | | | 333 | 4 | 5 |
| III.—LEGISLATIVE ASSEMBLY. | | | | | | | |
| <i>Salaries.</i> | | | | | | | |
| Salaries and Allowances generally—Basic Wage increases | .... | 186 | 16 | 0 | | | |
| <i>Contingencies.</i> | | | | | | | |
| Incidental | .... | 48 | 11 | 11 | | | |
| Members' Postages and Telegrams | .... | 342 | 0 | 0 | | | |
| | | | | | 577 | 7 | 11 |
| IV.—JOINT HOUSE COMMITTEE. | | | | | | | |
| <i>Salaries.</i> | | | | | | | |
| Salaries and Wages and Allowances generally—Basic Wage increases | .... | 1,715 | 0 | 7 | | | |
| <i>Contingencies.</i> | | | | | | | |
| Incidental | .... | 599 | 16 | 11 | | | |
| | | | | | 2,314 | 17 | 6 |
| V.—JOINT PRINTING COMMITTEE. | | | | | | | |
| <i>Salaries.</i> | | | | | | | |
| Salaries and Allowances generally—Basic Wage increases | .... | 703 | 2 | 3 | | | |
| <i>Contingencies.</i> | | | | | | | |
| Incidental | .... | 72 | 3 | 3 | | | |
| | | | | | 775 | 5 | 6 |
| VII.—PREMIER AND TREASURER. | | | | | | | |
| PREMIERS DEPARTMENT. | | | | | | | |
| <i>Salaries.</i> | | | | | | | |
| Salaries and Allowances, etc.—Basic Wage increases | .... | 865 | 2 | 1 | | | |
| Carried forward | .... | 865 | 2 | 1 | 4,000 | 15 | 4 |

| | £ | s. | d. | £ | s. | d. |
|---|--------|----|----|-------|----|----|
| Brought forward | 866 | 2 | 1 | 4,000 | 15 | 4 |
| VII.—PREMIER AND TREASURER— <i>continued.</i> | | | | | | |
| PREMIER'S DEPARTMENT— <i>continued</i> | | | | | | |
| <i>Contingencies.</i> | | | | | | |
| Royal and other Commissions of Inquiry | 453 | 8 | 0 | | | |
| Ministerial and Parliamentary Visits and State Ceremonials (not including Departmental visits) | 1,705 | 6 | 3 | | | |
| Railway and Tramway Passes for Disabled Returned Soldiers | 0 | 12 | 5 | | | |
| Grant, including Exchange for Official Overseas Visit of Hon. Premier and Under Secretary | 0 | 5 | 1 | | | |
| | 3,024 | 13 | 10 | | | |
| TREASURY. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Appointment of additional Assistant Under Treasurer and Basic Wage increases | 3,568 | 14 | 9 | | | |
| <i>Contingencies.</i> | | | | | | |
| Incidentals | 2,419 | 3 | 3 | | | |
| Commission to Stamp Vendors | 354 | 8 | 10 | | | |
| | 6,342 | 6 | 10 | | | |
| GOVERNOR'S ESTABLISHMENT. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Typist, £376 and Orderly, £888—Appointment of additional Typist and Basic Wage increases | 432 | 3 | 9 | | | |
| <i>Contingencies.</i> | | | | | | |
| Upkeep of Gardens (including Wages) | 2,152 | 11 | 4 | | | |
| Incidentals | 734 | 3 | 10 | | | |
| Allowance to Governor in lieu of Staff, £1,500 per annum | 1,585 | 5 | 11 | | | |
| | 4,904 | 4 | 10 | | | |
| LONDON AGENCY. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Increased Cost of Living Allowances | 1,967 | 11 | 5 | | | |
| <i>Contingencies.</i> | | | | | | |
| Incidentals | 492 | 7 | 9 | | | |
| Fees for Inspection of Goods under indent | 1,206 | 11 | 1 | | | |
| Upkeep of Savoy House | 416 | 2 | 10 | | | |
| Housekeepers, Cleaners, etc., Savoy House | 7 | 13 | 9 | | | |
| Motor Car Expenses | 585 | 4 | 11 | | | |
| | 4,675 | 11 | 9 | | | |
| PUBLIC SERVICE COMMISSIONER. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Basic Wage increases and addi- tional Staff | 628 | 14 | 6 | | | |
| Carried forward | 19,575 | 11 | 9 | 4,000 | 15 | 4 |

| | £ | s. | d. | £ | s. | d. |
|--|--------|----|----|-------|----|----|
| Brought forward | 19,575 | 11 | 9 | 4,000 | 15 | 4 |
| VII.—PREMIER AND TREASURER—continued. | | | | | | |
| GOVERNMENT MOTOR CAR SERVICE. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Officer-in-Charge of Garage, £881 and Clerk, £731—Basic Wage increases | 117 | 1 | 2 | | | |
| <i>Contingencies.</i> | | | | | | |
| Wages and Overtime | 1,141 | 12 | 3 | | | |
| Maintenance of Workshop, Motor Vehicles and Bicycles and hire of Cars for all Departments | 1,102 | 5 | 1 | | | |
| Purchase of Cars | 3,224 | 5 | 8 | | | |
| | 5,585 | 4 | 2 | | | |
| AUDIT. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Basic Wage increases | 3,274 | 10 | 4 | | | |
| <i>Contingencies.</i> | | | | | | |
| Incidentals | 200 | 0 | 0 | | | |
| | 3,474 | 10 | 4 | | | |
| COMPASSIONATE ALLOWANCES, ETC. | | | | | | |
| <i>Annual.</i> | | | | | | |
| Hay, Miss M. | 9 | 0 | 0 | | | |
| Widow of late Police Sergeant Mark | 0 | 10 | 0 | | | |
| Widow of late Constable Buzza | 0 | 6 | 5 | | | |
| Beale, F. W. | 37 | 9 | 2 | | | |
| Frazer, G. D. | 28 | 5 | 4 | | | |
| Newlands, W. H. | 41 | 10 | 4 | | | |
| Armstrong, W. C. | 19 | 17 | 6 | | | |
| | 136 | 18 | 9 | | | |
| GOVERNMENT STORES. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Additional Staff, Overtime and Basic Wage increases | 5,322 | 19 | 7 | | | |
| <i>Contingencies.</i> | | | | | | |
| Incidentals | 658 | 11 | 11 | | | |
| Wages and Other—In connection with issuing Stores, including Wages of Storemen (Head Offices and Branches) | 1,538 | 5 | 8 | | | |
| Stationery for Departments | 1,421 | 19 | 1 | | | |
| | 8,941 | 16 | 3 | | | |
| SUPERANNUATION BOARD. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Additional Staff, Marriage Allowance, and Basic Wage increases | 1,090 | 5 | 11 | | | |
| Carried forward | 38,804 | 7 | 2 | 4,000 | 15 | 4 |

| | £ | s. d. | £ | s. d. |
|---|--------|-------|-------|-------|
| Brought forward | 38,804 | 7 2 | 4,000 | 15 4 |
| VII.—PREMIER AND TREASURER—continued. | | | | |
| PRINTING. | | | | |
| <i>Salaries.</i> | | | | |
| Salaries and Allowances, etc.—Basic Wage increases | 7,769 | 10 3 | | |
| <i>Contingencies.</i> | | | | |
| Machinery, Type, Photo. and Process Material, Gas, Electric Light, Lithographic Material, Stationery (Printing Paper, etc.) for Public Service Generally | 38,406 | 12 0 | | |
| Incidentals | 217 | 5 6 | | |
| | 46,393 | 7 9 | | |
| LITERARY AND SCIENTIFIC GRANTS, ETC. | | | | |
| Public Library, Museum and Art Gallery of Western Australia, and Travelling Library | 1,888 | 11 10 | | |
| Zoological Gardens | 7,000 | 0 0 | | |
| | 8,888 | 11 10 | | |
| MISCELLANEOUS SERVICES. | | | | |
| <i>Salaries.</i> | | | | |
| Telephone Switchboard Operators—Appointment of Additional Operator | 191 | 18 8 | | |
| <i>Benevolent Grants.</i> | | | | |
| Kindergarten Union | 875 | 0 0 | | |
| Alexander Home—Mothercraft | 1,200 | 0 0 | | |
| Surf Life Saving Association | 300 | 0 0 | | |
| Wanslea Home | 600 | 0 0 | | |
| St. John Ambulance Association | 1,800 | 0 0 | | |
| <i>Other Grants.</i> | | | | |
| Royal Mint—Additional Grant | 6,000 | 0 0 | | |
| University of Western Australia—Additional Grant | 5,142 | 10 1 | | |
| Chair of Education | 791 | 6 1 | | |
| Reforestation Fund—Special Grant | 14,000 | 0 0 | | |
| <i>Subsidies.</i> | | | | |
| Road Transport—Mt. Magnet-Sandstone | 239 | 2 9 | | |
| Lakes District and Ravensthorpe Transport, including Stock loading facilities and Wheat and Superphosphate Carting | 1,740 | 16 2 | | |
| Transport of Superphosphate by Road | 27,134 | 13 11 | | |
| Australian Blue Asbestos, Ltd., to assist the Development and Transport of Asbestos Production | 2,563 | 18 8 | | |
| Purchase of Motor Vehicles for Departmental Officers to be credited to a Trust Account and applied as earned | 4,397 | 8 2 | | |
| Subsidised through Rail Freight in connection with Country Transport Services | 568 | 12 4 | | |
| Continued | 67,545 | 6 10 | | |
| Carried forward | 94,086 | 6 9 | 4,000 | 15 4 |

| | £ | s. d. | £ | s. d. |
|---|---------|-------|---------|-------|
| Brought forward | 94,086 | 6 9 | 4,000 | 15 4 |
| VII.—PREMIER AND TREASURER—continued. | | | | |
| <i>MISCELLANEOUS SERVICES—continued.</i> | | | | |
| | 67,545 | 6 10 | | |
| <i>Purchase of Land for Public Purposes, also Grants for Maintenance and Improvements, Public Grounds.</i> | | | | |
| Parks, Recreation Grounds, etc.—Grants for Maintenance and Improvements—King's Park Board, £2,400 ; State Gardens Board, Pt. Walter Reserve, Public Gardens, Foreshores, Crawley, East Perth Cemetery, etc., £10,000 | 11,500 | 0 0 | | |
| School Sites—Purchase of, including Title Fees, Surveys, etc. | 11,327 | 19 7 | | |
| <i>Sundry Services.</i> | | | | |
| Loan Management Expenses, being State's proportion of cost of conducting Inscribed Stock Registries by the Commonwealth Bank in Australia and London, proportion of expenses in connection with New York Loans and Commission on Interest paid, etc., by the Westminster Bank in London | 4,306 | 18 10 | | |
| Departmental Advertising (not otherwise provided for) | 1,617 | 10 4 | | |
| Incidental | 271 | 7 4 | | |
| Stamp Duty on Transfers of Inscribed Stock | 2,772 | 6 8 | | |
| Contribution in respect of Government Workers under Workers' Compensation Act | 2,383 | 3 0 | | |
| Telephone Switchboard, Central Buildings | 543 | 13 3 | | |
| Payroll Tax, Governmental Departments (excluding Business Undertakings, Trading Concerns, and other activities whose expenditure is not charged to Consolidated Revenue Fund) | 20,173 | 15 7 | | |
| Allocation to Hospital Fund of Compensation under Commonwealth States Grants (Income Tax Reimbursement) Act | 309,221 | 12 1 | | |
| State Shipping Service Loss | 17,592 | 7 4 | | |
| Government Employees' Promotion Appeal Board—Fees and Expenses | 221 | 8 1 | | |
| Concession Freight on Fittings on Railway Trucks used for Bulk Wheat | 3,568 | 10 3 | | |
| State Electricity Commission Loss | 10,946 | 15 8 | | |
| Expenses Transport Board—Cartage of Superphosphate | 154 | 13 7 | | |
| Concession Rail through the Mill—Rebate on Export Flour | 51,006 | 6 7 | | |
| Country Race Clubs Totalisator Duty Concession | 709 | 16 1 | | |
| Salaries and Expenses for Rent Review Committee for Railway Houses | 569 | 19 11 | | |
| Loss on Purchase of Frozen Meat for Local Requirements | 2,751 | 10 8 | | |
| Honorarium to F. T. P. Burt for Thesis on Arbitration Act | 42 | 0 0 | | |
| Damages to Geo. Anderson for injuries from fall in Treasury Buildings | 127 | 16 6 | | |
| Payment to Midland Railway Company consequent on the adjustment of "Port to Port" Freight Rates | 19,000 | 0 0 | | |
| Grant to W.A. Olympic Committee | 200 | 0 0 | | |
| W.A. College of Dental Science | 1,250 | 0 0 | | |
| Assistance to Eastern Goldfields Transport Board | 6,543 | 16 6 | | |
| State Proportion of Administration Expenses, Free Milk Scheme | 530 | 0 0 | | |
| Grant to McNess Housing Trust | 5,000 | 0 0 | | |
| | 551,878 | 14 8 | | |
| Total VII.—Premier and Treasurer | ... | | 645,965 | 1 5 |
| Carried forward | ... | | 649,965 | 16 9 |

| | £ | s. d. | £ | s. d. |
|--|---------|-------|-----------|-------|
| Brought forward | | | 649,965 | 16 9 |
| VIII.—MINISTER FOR EDUCATION, CHILD WELFARE AND INDUSTRIAL DEVELOPMENT. | | | | |
| EDUCATION. | | | | |
| <i>Salaries.</i> | | | | |
| Salaries and Allowances, etc.—Increased Staff, New Award for Teachers, and Basic Wage increases | 294,976 | 15 9 | | |
| <i>Contingencies.</i> | | | | |
| Incidentals | 176,421 | 9 4 | | |
| | 471,398 | 5 1 | | |
| CHILD WELFARE AND OUTDOOR RELIEF. | | | | |
| <i>Contingencies.</i> | | | | |
| Outdoor Relief, including Services and Grants, etc., incidental thereto | 2,309 | 11 11 | | |
| Maintenance of Children, including Aid to Orphanages, etc. | 10,700 | 15 9 | | |
| Incidentals | 789 | 11 0 | | |
| | 13,799 | 18 8 | | |
| DEPARTMENT OF INDUSTRIAL DEVELOPMENT. | | | | |
| <i>Contingencies.</i> | | | | |
| Incidentals, including Exhibitions, Organisations, etc. | 684 | 15 10 | | |
| Collie Grain Distillery Maintenance | 627 | 7 5 | | |
| Plaster Production Lease | 5,480 | 14 8 | | |
| | 6,792 | 17 11 | | |
| WELSHPOOL INDUSTRIES. | | | | |
| Salaries and Wages—Maintenance Staff | 807 | 12 3 | | |
| Subsidy for Research on Chemistry of Local Hardwood Tars | 500 | 0 0 | | |
| | 1,307 | 12 3 | | |
| Total VIII.—Minister for Education, Child Welfare and Industrial Development | | | 493,298 | 13 11 |
| IX.—MINISTER FOR WORKS AND WATER SUPPLIES. | | | | |
| PUBLIC WORKS AND BUILDINGS. | | | | |
| <i>Salaries.</i> | | | | |
| Salaries and Allowances, etc.—Increased Staff and Basic Wage increases | 35,999 | 15 2 | | |
| <i>Contingencies.</i> | | | | |
| WORKS GENERALLY. | | | | |
| Rents for Office Accommodation, Mining Registrar's Quarters, School Buildings, etc. | 1,335 | 7 7 | | |
| Continued | 1,335 | 7 7 | | |
| Carried forward | 35,999 | 15 2 | 1,143,264 | 10 8 |

| | £ | s. | d. | £ | s. | d. |
|---|--------|----|----|-----------|----|----|
| Brought forward | 35,999 | 15 | 2 | 1,143,264 | 10 | 8 |
| IX.—MINISTER FOR WORKS AND WATER | | | | | | |
| SUPPLIES—continued. | | | | | | |
| WORKS—continued. | | | | | | |
| HARBOURS AND RIVERS. | | | | | | |
| Repairs and Maintenance North-West Harbours, Buoys, Jetties, Tramways Rolling Stock and Other Works as may be required | 24,867 | 19 | 6 | | | |
| Fremantle North and South Slipways—Operating Expenses, including Salaries rebated to Item No. 1 | 5,348 | 13 | 7 | | | |
| Bunbury Harbour Board Dredging | 29,870 | 4 | 3 | | | |
| Kwinana Oil Refinery Resumption of Land and Other Expenses | 14,413 | 3 | 10 | | | |
| OTHER SERVICES. | | | | | | |
| Minor Additions, Maintenance and Renewal of Electric Light, Motors, Telephonettes Bells and Apparatus generally for all Government Departments | 2,956 | 18 | 5 | | | |
| Total Works | 78,792 | 7 | 2 | | | |
| BUILDINGS. | | | | | | |
| Electric Current and Gas Services, Government Buildings in the Metropolitan Area, exclusive of School Buildings, Trading Concerns and Business Undertakings; also Public Works Offices and Central Public Buildings in Country Towns | 449 | 9 | 3 | | | |
| Rates on Revenue Producing Properties | 134 | 14 | 7 | | | |
| Minor Improvements, Repairs and Maintenance of Public Buildings, Furniture and Equipment and Incidentals; Upkeep of Vice-Regal Residences including Equipment; Fuel, Light, Sanitation, Firewood and Water for Public Works Department Barracks and Central Public Offices in Country Towns | 73,874 | 17 | 5 | | | |
| Additions, Repairs and Maintenance of Buildings in North West | 2,390 | 7 | 3 | | | |
| Total Buildings | 76,849 | 8 | 6 | | | |
| Other Revenue Producing Works | 12,649 | 5 | 4 | | | |
| Total IX.—Minister for Works and Water Supplies | | | | 204,290 | 16 | 2 |
| X.—MINISTER FOR LANDS. | | | | | | |
| LANDS AND SURVEYS. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Basic Wage increases | 12,146 | 9 | 8 | | | |
| Carried forward | 12,146 | 9 | 8 | 1,347,555 | 6 | 10 |

| | £ | s. d. | £ | s. d. |
|--|--------|-------|-----------|-------|
| Brought forward | 12,146 | 9 8 | 1,347,555 | 6 10 |
| X.—MINISTER FOR LANDS.—continued. | | | | |
| LANDS AND SURVEYS.—continued. | | | | |
| <i>Contingencies.</i> | | | | |
| Expenses Incidental to Surveys generally, Pastoral Appraiser, as under :— | | | | |
| Mathematical Instruments, Equipment for Surveyors, Repairs to Equipment, Transport, Travelling and Camp Allowances, Purchase and Upkeep of Vehicles, etc., Sundries, Wages, Aerial Surveys, Contract Surveyors, Grant to Licensed Surveyors Board, etc. | 22,929 | 0 6 | | |
| Immigration—Purchase, Conversion, Equipment Maintenance and Upkeep of Depots, Administrative Costs, etc. | 2,172 | 1 2 | | |
| Land Settlement Incidentals | 1,840 | 7 3 | | |
| Pilot Farm, Newdegate | 1,923 | 2 0 | | |
| | 28,864 | 10 11 | | |
| THE RURAL AND INDUSTRIES BANK. | | | | |
| <i>Salaries.</i> | | | | |
| Salaries and Allowances, etc.—Increments under Award, and Basic Wage increases | 12,730 | 5 0 | | |
| <i>Contingencies.</i> | | | | |
| Incidentals | 899 | 15 11 | | |
| | 13,630 | 0 11 | | |
| Less Transfer to Rural and Industries Bank Trust Fund | 13,630 | 0 11 | | |
| | | | | |
| Total X.—Minister for Lands | | | 41,011 | 0 7 |
| XII.—ATTORNEY GENERAL. | | | | |
| CROWN LAW OFFICES. | | | | |
| <i>Salaries.</i> | | | | |
| Salaries and Allowances, etc.—Basic Wage increases | 16,459 | 7 0 | | |
| <i>Contingencies.</i> | | | | |
| Incidentals | 1,098 | 13 9 | | |
| General and By-elections—Extra Assistance in the preparation of Electoral Rolls, Payments in connection with Electoral Canvassing, Fees to Returning and Presiding Officers and Expenses in connection with Elections | 896 | 8 2 | | |
| Witnesses and Jurors, Supreme Court and Quarter and Petty Sessions | 1,426 | 3 8 | | |
| Circuit Courts and Courts of Sessions | 115 | 17 2 | | |
| Awards and Law Costs | 866 | 10 5 | | |
| Defence of Destitute Persons | 46 | 15 6 | | |
| | 20,909 | 15 8 | | |
| LICENSING. | | | | |
| <i>Salaries.</i> | | | | |
| Salaries and Allowances, etc.—Basic Wage increases | 249 | 16 0 | | |
| Continued | 249 | 16 0 | | |
| Carried forward | 20,909 | 15 8 | 1,388,566 | 7 5 |

| | £ | s. | d. | £ | s. | d. |
|--|---------|----|----|-----------|----|----|
| Brought forward | 20,909 | 15 | 8 | 1,388,566 | 7 | 5 |
| XII.—ATTORNEY GENERAL.—continued. | | | | | | |
| <i>LICENSING.—continued.</i> | | | | | | |
| | 249 | 16 | 0 | | | |
| <i>Contingencies.</i> | | | | | | |
| Incidentals | 15 | 18 | 5 | | | |
| | 265 | 14 | 5 | | | |
| ARBITRATION COURT. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Basic Wage increases | 305 | 9 | 2 | | | |
| Total XII.—Attorney General | | | | 21,480 | 19 | 3 |
| XIII.—MINISTER FOR POLICE. | | | | | | |
| POLICE. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Increased Strength and Basic Wage increases | 92,603 | 13 | 8 | | | |
| Reduced amount from Main Roads | 1,591 | 18 | 0 | | | |
| Reduced amount provided under Governor's Establishment | 0 | 10 | 0 | | | |
| Reduced Refund on Account Gaols Department | 1 | 15 | 4 | | | |
| | 94,197 | 17 | 0 | | | |
| <i>Contingencies.</i> | | | | | | |
| Services—Clothing, Forage, Travelling, etc. | 6,072 | 0 | 11 | | | |
| Total Police | 100,269 | 17 | 11 | | | |
| FISHERIES. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Basic Wage increases and Long Service Leave relief | 1,221 | 14 | 6 | | | |
| <i>Contingencies.</i> | | | | | | |
| Incidentals | 4,998 | 0 | 3 | | | |
| Grants to Acclimatisation Societies | 950 | 0 | 0 | | | |
| Total Fisheries | 7,169 | 14 | 9 | | | |
| STATE INSURANCE OFFICE. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Basic Wage and grade increases | 3,895 | 6 | 6 | | | |
| <i>Contingencies.</i> | | | | | | |
| Incidentals | 905 | 13 | 8 | | | |
| | 4,801 | 0 | 2 | | | |
| Less Rebate from State Insurance Fund, Government Workers' Compensation Fund and Government Fire and Marine Insurance Fund | 4,801 | 0 | 2 | | | |
| | | | | | | |
| Total XIII.—Minister for Police | | | | 107,430 | 12 | 8 |
| Carried forward | | | | 1,517,486 | 19 | 4 |

| | £ | s. | d. | £ | s. | d. |
|--|--------|----|----|-----------|----|----|
| Brought forward | | | | 1,517,486 | 19 | 4 |
| XIV.—CHIEF SECRETARY. | | | | | | |
| CHIEF SECRETARY. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—New Cleaners' Award, Over-time and Higher Duties Allowances and Basic Wage increases | 9,411 | 11 | 7 | | | |
| <i>Contingencies.</i> | | | | | | |
| Incidentals | 843 | 19 | 3 | | | |
| Correspondence Despatch—Travelling, Transport, Bags and Uniforms, Bicycles and Repairs, Sundries, Telephone, etc. | 1,187 | 19 | 3 | | | |
| | 2,031 | 18 | 6 | | | |
| Total Chief Secretary | 11,443 | 10 | 1 | | | |
| REGISTRY AND FRIENDLY SOCIETIES. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Additional Temporary Assistance, Sick Leave, Relief and Basic Wage increases | 3,739 | 0 | 1 | | | |
| Reduced rebates by Commonwealth Government | 22 | 3 | 8 | | | |
| | 3,761 | 3 | 9 | | | |
| <i>Contingencies.</i> | | | | | | |
| Incidentals | 126 | 18 | 5 | | | |
| Total Registry and Friendly Societies | 3,888 | 2 | 2 | | | |
| PRISONS. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—New Award for Gaol Officers, Retiring Allowances, Basic Wage increases | 6,577 | 5 | 9 | | | |
| <i>Contingencies.</i> | | | | | | |
| Sundry Services, Provisions, etc. | 11,865 | 0 | 9 | | | |
| Total Prisons | 18,442 | 6 | 6 | | | |
| OBSERVATORY. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Basic Wage increases | 170 | 0 | 3 | | | |
| <i>Contingencies.</i> | | | | | | |
| Incidentals | 79 | 2 | 4 | | | |
| Total Observatory | 249 | 2 | 7 | | | |
| TOURIST BUREAU. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Appointment of additional Typist (8 months) and Basic Wage increases (<i>less</i> saving on temporary assistance) | 28 | 1 | 3 | | | |
| Continued | 28 | 1 | 3 | | | |
| Carried forward | 34,023 | 1 | 4 | 1,517,486 | 19 | 4 |

| | £ | s. | d. | £ | s. | d. |
|---|--------|----|----|-----------|----|----|
| Brought forward | 34,023 | 1 | 4 | 1,517,486 | 19 | 4 |
| XIV.—CHIEF SECRETARY—continued. | | | | | | |
| TOURIST BUREAU.—continued. | | | | | | |
| <i>Contingencies.</i> | | | | | | |
| Incidental | 352 | 7 | 11 | | | |
| Publicity | 1,048 | 5 | 2 | | | |
| | 1,428 | 14 | 4 | | | |
| HARBOUR AND LIGHT AND JETTIES. | | | | | | |
| HARBOUR AND LIGHT. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Basic Wage increases and Long Service Leave Relief | 1,492 | 9 | 7 | | | |
| <i>Contingencies.</i> | | | | | | |
| Services—Marine Act, Maintenance Lighthouses, etc. | 1,262 | 17 | 9 | | | |
| JETTIES AND TRAMWAYS. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Wharfingers, Jetty and Tramway Wages, etc.—Basic Wage and Marginal increases to North-West Staff and Lumpers | 12,293 | 10 | 8 | | | |
| <i>Contingencies.</i> | | | | | | |
| Jetty and Tramway Working Expenses and Jetty Claims | 1,248 | 12 | 10 | | | |
| Total Harbour and Light and Jetties | 16,297 | 10 | 10 | | | |
| TOWN PLANNING. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Town Planning Commissioner, Assistant Typists, Draftsman and Temporary Assistance, etc.—Basic Wage increases | 546 | 3 | 3 | | | |
| Total XIV.—Chief Secretary | | | | 52,295 | 9 | 9 |
| XV.—MINISTER FOR LOCAL GOVERNMENT AND NATIVE AFFAIRS. | | | | | | |
| LOCAL GOVERNMENT. | | | | | | |
| <i>Contingencies</i> | | | | | | |
| Incidentals | 337 | 7 | 1 | | | |
| DEPARTMENT OF NATIVE AFFAIRS. | | | | | | |
| <i>Salaries and Contingencies.</i> | | | | | | |
| Amount required for Services for the year | 7,009 | 5 | 4 | | | |
| Total XV.—Minister for Local Government and Native Affairs | | | | 7,346 | 12 | 5 |
| Carried forward | | | | 1,577,129 | 1 | 6 |

| | £ | s. | d. | £ | s. | d. |
|---|--------|----|----|-----------|----|----|
| Brought forward | | | | 1,577,129 | 1 | 6 |
| XVI.—MINISTER FOR HEALTH, AND SUPPLY AND SHIPPING. | | | | | | |
| MEDICAL. | | | | | | |
| <i>Contingencies.</i> | | | | | | |
| Incidental | 1,859 | 12 | 4 | | | |
| Subsidy to Australian Aerial Medical Service | 900 | 0 | 0 | | | |
| | 2,759 | 12 | 4 | | | |
| HOMES. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Extra Staff at Sunset and Mt. Henry, Long Service Leave Relief, Basic Wage increases | 17,241 | 19 | 10 | | | |
| <i>Contingencies.</i> | | | | | | |
| Services—Provisions, Bedding, Clothing, etc. | 11,301 | 18 | 5 | | | |
| | 28,543 | 18 | 3 | | | |
| PUBLIC HEALTH. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Reclassification of Professional Officers, Increases to Health Inspectors, Basic Wage increases | 4,473 | 18 | 6 | | | |
| <i>Contingencies.</i> | | | | | | |
| Sundry Services—Sanitation, etc. | 6,807 | 6 | 3 | | | |
| Grants and Assistance to Infant Welfare Centres | 903 | 18 | 8 | | | |
| Venereal Diseases Treatment, Upkeep of Clinics, Payment for Medical Services, Drugs, etc. | 641 | 1 | 0 | | | |
| Sanitary Services—Government Buildings | 1,541 | 17 | 3 | | | |
| Transport and Maintenance of Lepers generally, etc. | 897 | 4 | 1 | | | |
| Cancer Research—Grants and Other Expenses | 744 | 7 | 9 | | | |
| | 16,009 | 13 | 6 | | | |
| TUBERCULOSIS. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Additional Staff, New Awards for Nurses and Domestic, Reclassification of Professional Officers, Basic Wage and Higher Duties increases | 20,187 | 0 | 5 | | | |
| <i>Contingencies.</i> | | | | | | |
| Sundry Services—Provisions, Bedding and Clothing, etc. | 13,346 | 12 | 6 | | | |
| | 33,533 | 12 | 11 | | | |
| MENTAL HOSPITALS AND INEBRIATES. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Additional Staff, Retiring Allowances, New Hospital Employees Award, Long Service Leave, Relief, Basic Wage increases | 24,710 | 16 | 3 | | | |
| Carried forward | 80,846 | 17 | 0 | 1,577,129 | 1 | 6 |

| | £ | s. | d. | £ | s. | d. |
|--|--------|----|----|-----------|----|----|
| Brought forward | 80,846 | 17 | 0 | 1,577,129 | 1 | 6 |
| XVI.—MINISTER FOR HEALTH AND SUPPLY AND SHIPPING.—continued. | | | | | | |
| MENTAL HOSPITALS AND INEBRIATES.—continued. | | | | | | |
| <i>Contingencies.</i> | | | | | | |
| Services—Provisions, etc. | 35,858 | 12 | 7 | | | |
| Cash or Equivalent Allowance to Patients | 7,609 | 13 | 7 | | | |
| | 68,179 | 2 | 5 | | | |
| SUPPLY AND SHIPPING. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Basic Wage increases | 321 | 1 | 5 | | | |
| Total XVI.—Minister for Health and Supply and Shipping | | | | 149,347 | 0 | 10 |
| XVII.—MINISTER FOR MINES. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Basic Wage increases | 3,985 | 10 | 11 | | | |
| Reduced Rebates by other Departments | 280 | 12 | 0 | | | |
| <i>Contingencies.</i> | | | | | | |
| Examination of Engine Drivers, Inspectors, etc. | 22 | 12 | 3 | | | |
| Metallurgical Laboratory | 74 | 4 | 6 | | | |
| Contribution to Commonwealth Government towards Up-keep of Health Laboratory | 1,270 | 19 | 0 | | | |
| Incidentals, all Branches | 6,194 | 14 | 6 | | | |
| W.A. Coal Industry Tribunal Fees and Expenses | 116 | 5 | 0 | | | |
| Total XVII.—Minister for Mines | | | | 11,944 | 18 | 2 |
| XVIII.—MINISTER FOR AGRICULTURE AND NORTH WEST. | | | | | | |
| AGRICULTURE. | | | | | | |
| <i>Contingencies.</i> | | | | | | |
| General Expenses of Administration throughout the Department | 9,007 | 8 | 7 | | | |
| Research Stations | 15,278 | 19 | 1 | | | |
| Grade Herd Testing | 1,035 | 0 | 3 | | | |
| Assistance to Agriculture | 49 | 18 | 10 | | | |
| Purchase of Stud Stock | 1,500 | 0 | 0 | | | |
| | 26,871 | 6 | 9 | | | |
| COLLEGE OF AGRICULTURE. | | | | | | |
| <i>Contingencies.</i> | | | | | | |
| Incidentals | 2,216 | 19 | 1 | | | |
| Total XVIII.—Minister for Agriculture and North West | | | | 29,088 | 5 | 10 |
| Carried forward | | | | 1,767,509 | 6 | 4 |

| | £ | s. | d. | £ | s. | d. |
|--|--------|----|----|-----------|----|----|
| Brought Forward | | | | 1,767,509 | 6 | 4 |
| XIX.—MINISTER FOR FORESTS AND HOUSING. | | | | | | |
| FORESTS. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries of Officers, Salaries and Wages generally—Basic Wage increases | 2,264 | 12 | 11 | | | |
| <i>Contingencies.</i> | | | | | | |
| Timber Industry Regulations—Incidentals | 105 | 13 | 2 | | | |
| Direct Conversion of Forest Produces, including production of Firewood | 43,178 | 11 | 1 | | | |
| | 45,548 | 17 | 2 | | | |
| BUILDING OPERATIONS AND BUILDING MATERIALS CONTROL. | | | | | | |
| <i>Contingencies.</i> | | | | | | |
| Subsidy on Transport of Timber by road | 11,475 | 18 | 3 | | | |
| Total XIX.—Minister for Forests and Housing | | | | 57,024 | 15 | 5 |
| PUBLIC UTILITIES. | | | | | | |
| COUNTRY AREAS WATER SUPPLY SCHEMES. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Transfer from Public Works Department Estimates—Basic Wage and Staff increases | 7,885 | 0 | 0 | | | |
| <i>Contingencies.</i> | | | | | | |
| Operating and General Expenses and Payroll Tax, including cost of work to be re-imbursed | 42,156 | 9 | 4 | | | |
| | 50,041 | 9 | 4 | | | |
| OTHER HYDRAULIC UNDERTAKINGS CHARGEABLE TO REVENUE. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Transfer from Public Works Department Estimates—Basic Wage and Staff increases | 9,620 | 0 | 0 | | | |
| <i>Contingencies.</i> | | | | | | |
| Interest and Sinking Fund on Debentures | 187 | 9 | 0 | | | |
| | 9,807 | 9 | 0 | | | |
| STATE ABATTOIRS AND SALEYARDS. | | | | | | |
| <i>Contingencies.</i> | | | | | | |
| Operating and General Expenses, including Payroll Tax | 11,926 | 8 | 8 | | | |
| Carried forward | 71,775 | 7 | 0 | 1,824,534 | 1 | 9 |

| | £ | s. | d. | £ | s. | d. |
|--|-----------|----|----|-----------|----|----|
| Brought forward | 71,755 | 7 | 0 | 1,834,534 | 1 | 9 |
| PUBLIC UTILITIES—continued. | | | | | | |
| METROPOLITAN WATER SUPPLY, SEWERAGE AND DRAINAGE. | | | | | | |
| <i>Salaries.</i> | | | | | | |
| Salaries and Allowances, etc.—Increased Staff, General Increments and Basic Wage increases | 22,874 | 9 | 11 | | | |
| Less Proportion Chargeable to General Loan Fund | 10,000 | 0 | 0 | | | |
| | 12,874 | 9 | 11 | | | |
| Reduced Amounts recoverable from Other Departments | 129 | 14 | 10 | | | |
| Total, Salaries | 13,004 | 4 | 9 | | | |
| <i>Contingencies.</i> | | | | | | |
| Incidental Expenses | 2,673 | 7 | 8 | | | |
| Less Proportion Chargeable to General Loan Fund | 500 | 0 | 0 | | | |
| Total, Contingencies | 2,173 | 7 | 8 | | | |
| Pumping Expenses | 1,604 | 19 | 9 | | | |
| Operating Expenses | 30,035 | 10 | 8 | | | |
| Testing, Water and Sewerage Fittings | 1,082 | 1 | 8 | | | |
| Re-imbusement Expenses | 14,555 | 0 | 3 | | | |
| Total, Contingencies | 49,451 | 0 | 0 | | | |
| Total, Metropolitan Water Supply, Sewerage and Drainage | 62,455 | 4 | 9 | | | |
| RAILWAYS. | | | | | | |
| Railways | 885,346 | 16 | 10 | | | |
| TRAMWAYS AND FERRIES. | | | | | | |
| TRAMWAYS. | | | | | | |
| Salaries and Contingencies | 88,356 | 10 | 3 | | | |
| Depreciation of Tramcars, Trolley and Motor Buses and Plant | 11,437 | 16 | 2 | | | |
| Total Tramways | 99,794 | 6 | 5 | | | |
| FERRIES. | | | | | | |
| Salaries, Wages, General Expenses and Depreciation | 509 | 11 | 5 | | | |
| Total Tramways and Ferries | 100,303 | 17 | 10 | | | |
| STATE BATTERIES. | | | | | | |
| <i>Contingencies.</i> | | | | | | |
| Working and all other Maintenance Expenses in connection with running of State Batteries | 15,118 | 13 | 2 | | | |
| Carried forward | 1,134,999 | 19 | 7 | 1,824,534 | 1 | 9 |

| | £ | s. d. | £ | s. d. |
|---|-----------|-------|-----------|-------|
| Brought forward | 1,134,999 | 19 7 | 1,824,534 | 1 9 |
| PUBLIC UTILITIES—continued. | | | | |
| CAVE HOUSE (INCLUDING CAVES OF THE SOUTH-WEST, ETC.) | | | | |
| <i>Salaries.</i> | | | | |
| Proportion of Items 1 to 3 in Division No. 7, State Trading Concerns—State Hotels Department—Basic Wage increases | 44 | 6 5 | | |
| <i>Contingencies.</i> | | | | |
| General Development and Maintenance of Yallingup Cave House, etc., Transport Salaries and Wages of Manager and Employees Travelling, etc., also refunds of unused Coupons and Excess Payments | 6,798 | 4 4 | | |
| Total Cave House, etc. | 6,842 | 10 9 | | |
| Total Public Utilities | | | 1,141,842 | 10 4 |
| Total Consolidated Revenue Fund | | | 2,966,376 | 12 1 |

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1952.
IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1951-52..

SCHEDULE F.

GENERAL LOAN FUND.

| DEPARTMENTAL. | Authorised by Loan Acts. | | Loan Suspense. | |
|---|-----------------------------|-------|-------------------|-------|
| | £ | s. d. | £ | s. d. |
| Salaries—Metropolitan Water Supply | 10,000 | 0 0 | | |
| Incidental—Metropolitan Water Supply | 500 | 0 0 | | |
| | 10,500 | 0 0 | | |
| RAILWAYS AND TRAMWAYS. | | | | |
| Additions and Improvements to Opened Railways | 379,976 | 15 5 | | |
| Land Resumption for New Lines | 5,806 | 16 10 | 2,372 | 8 3 |
| Bassendean Marshalling Yards, including Land Resumption | 22,500 | 0 0 | 11,069 | 6 2 |
| Purchase of Stores, Materials and Equipment—Suspense | | | 2,900,000 | 0 0 |
| Surveys—New Lines | 332 | 12 2 | | |
| Tramways, Perth Electric | 558 | 6 5 | | |
| | 409,174 | 10 10 | 2,913,441 | 14 5 |
| ELECTRICITY AND GAS SUPPLY. | | | | |
| Metropolitan Power Scheme and Gas Supply | 225,888 | 6 9 | | |
| South-West Power Scheme | 168,503 | 7 2 | | |
| | 394,391 | 13 11 | | |
| HARBOURS AND RIVERS. | | | | |
| Albany Harbour Works | 145,801 | 11 2 | | |
| Bunbury Harbour Works | 46,366 | 14 11 | | |
| | 191,968 | 6 1 | | |
| Carried forward | 1,006,034 | 10 10 | 2,913,441 | 14 5 |

| | Authorised by Loan Acts. | | Loan Suspense. | |
|--|-----------------------------|-------|-------------------|------------|
| | £ | s. d. | £ | s. d. |
| Brought forward | 1,006,034 | 10 10 | 2,913,441 | 14 5 |
| GENERAL LOAN FUND—continued. | | | | |
| WATER SUPPLY AND SEWERAGE. | | | | |
| Drainage and Irrigation | 21,653 | 3 4 | | |
| PUBLIC BUILDINGS, ETC. | | | | |
| Public Buildings (including Sewerage and Equipment, New Buildings) | 286,953 | 6 11 | | |
| SUNDRIES. | | | | |
| Advances to State Housing Commission for re-establishment of persons dispossessed of their homes owing to resumption of land for public purposes and for temporary housing of evicted tenants | 40,300 | 0 0 | 62,648 | 7 10 |
| | 1,354,941 | 1 1 | 2,976,090 | 2 3 |
| TOTAL, GENERAL LOAN FUND | | | £4,331,031 | 3 4 |

SCHEDULE G.**FORESTS ACT, 1918-1931 (SECTION 41).****ALLOCATION OF EXPENDITURE FOR THE IMPROVEMENT AND REFORESTATION OF STATE FORESTS FOR THE YEAR ENDING 30TH JUNE, 1953.**

| Divisions— | £ | £ |
|--|--------|-----------------|
| 1. Busselton.... | 2,000 | |
| 2. Mundaring | 10,600 | |
| 3. Dwellingup | 49,600 | |
| — Gleneagle | 10,400 | |
| 4. Collie | 27,700 | |
| 5. Kirup | 30,000 | |
| 6. Manjimup | 46,200 | |
| 10. Harvey | 25,800 | |
| 11. Pemberton | 51,000 | |
| — Walpole-Denmark | 10,400 | |
| | | 263,700 |
| Head Office and General— | | |
| Training Staff | 1,000 | |
| Salaries and Working Plans Staff | 21,000 | |
| Radio and Electrical | 4,000 | |
| Fire Fighting Reserve | 5,000 | |
| Research | 1,000 | |
| Insurance, Taxes and Incidentals | 10,000 | |
| Resumption of Land | 2,000 | |
| Fire Equipment and Plant purchased in bulk | 25,000 | |
| Purchase of tractors and trucks | 5,000 | |
| | | 74,000 |
| Reserved for Plantations due to shortage of Loan Funds. It may later be found necessary to increase this amount by curtailing expenditure allowed Division No. 11 by a further amount of £10,000 | | 50,000 |
| | | £387,700 |