

APPROPRIATION.

15° and 16° Geo. VI., No. LXIII.

No. 63 of 1951.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and fifty-two, and to supplement grants made by the present Parliament during its First Session in adjustment of the Vote "Advance to Treasurer, 1950-51" for charges during the Year ended the 30th day of June, 1951; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1931.

[Assented to 7th January, 1952.]

MOST GRACIOUS SOVEREIGN,—

Preamble.

WE, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly

beseech Your Majesty that it may be enacted: And be it therefore enacted by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

Short title.

1. This Act may be cited as the *Appropriation Act, 1951-52*.

Application of moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to His Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and fifty-two, the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Fourteen Million Fifteen Thousand Eight Hundred and Three Pounds.

From moneys to credit of the General Loan Fund, the sum of Ten Million Eight Hundred and Forty-eight Thousand One Hundred and Twenty Pounds.

From the Public Account for Advance to Treasurer the sum of One Million Five Hundred Thousand Pounds.

Appropriation of supplies.

Schedule A.

3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to His Majesty, that is to say:—

From the Consolidated Revenue Fund the sum of Twenty-seven Million Fifteen Thousand Eight Hundred and Three Pounds.

From moneys to credit of the General Loan Fund the sum of Seventeen Million Three Hundred and Forty-eight Thousand One Hundred and Twenty Pounds.

From the Public Account for Advance to Treasurer the sum of Two Million Pounds, and

Advance to Treasurer.

(2) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote "Advance to Treasurer, 1950-51," for charges

during the year ended the thirtieth day of June, one thousand nine hundred and fifty-one, that is to say:—

From the Consolidated Revenue Fund the sum of Two Million Two Hundred and Thirty-one Thousand Seven Hundred and Seventy-four Pounds Eleven Shillings and Sevenpence.

From the General Loan Fund the sum of Six Hundred and Forty-four Thousand Two Hundred and Seventy-four Pounds One Shilling and One Penny.

Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B. C. D. E. and F. Schedules
B to F.

4. An expenditure of Three Hundred and Forty-one Thousand Five Hundred and Sixty-four Pounds on the several works and purposes enumerated in Schedule G to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918–1931, is hereby approved. Approval of
Expenditure
under s. 41
of the
Forests Act,
1918–1931.
Schedule G.

SCHEDULE A.

FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1952.

	£	s. d.	£	s. d.
<i>Consolidated Revenue Fund—</i>				
Under Act No. 1	6,000,000	0 0		
Under Act No. 4	7,000,000	0 0		
Under this Act	14,015,803	0 0		
Votes as per Estimates			27,015,803	4 0
<i>General Loan Fund—</i>				
Under Act No. 1	2,500,000	0 0		
Under Act No. 4	4,000,000	0 0		
Under this Act	10,848,120	0 0		
Votes as per Estimates			17,348,120	0 0
<i>Public Account Advance to Treasurer—</i>				
Under Act No. 1	500,000	0 0		
Under this Act	1,500,000	0 0		
			2,000,000	0 0
			£46,363,923	0 0

SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1952, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SUMMARY.

	£
The Legislative Council	4,955
The Legislative Assembly	6,826
The Joint House Committee	15,800
The Joint Printing Committee	13,289
The Joint Library Committee	420
The Premier and Treasurer	5,562,197
The Minister for Education, etc.	3,462,838
The Minister for Works	989,610
The Minister for Lands	375,215
The Minister for Labour	29,770
The Attorney General	396,540
The Minister for Police	904,381
The Chief Secretary	345,820
The Minister for Local Government and Native Affairs	176,003
The Minister for Health and Supply and Shipping	1,159,067
The Minister for Mines	282,500
The Minister for Agriculture and North-West	471,422
The Minister for Forests and Housing	208,955
Public Utilities	12,610,195
Total	27,015,803

SCHEDULE C.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1952, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SUMMARY.

	£
Departmental	231,000
Railways and Tramways	5,903,529
Electricity Supply	2,955,000
Harbours and Rivers	1,314,619
Water Supply and Sewerage	2,583,358
Development of Goldfields and Mineral Resources	500,000
Development of Agriculture	531,254
Public Buildings, etc.	1,105,000
Sundries	2,224,360
	£17,348,120

SCHEDULE D.

ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945, and to other persons, or to create Suspense Accounts for the purchase of mechanical appliances, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and cost of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan

Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1953 : Provided that expenditure incurred for minor advances to other persons and balances on Suspense Accounts may be adjusted over such periods as the Treasurer may approve—£2,000,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE 1951.

IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1950-51.

SCHEDULE E.

CONSOLIDATED REVENUE FUND.

II.—LEGISLATIVE COUNCIL.		£	s.	d.	£	s.	d.
<i>Salaries.</i>							
Salaries and Allowances generally—Increases under Reclassification and Basic Wage adjustment	.....	178	11	9			
<i>Contingencies.</i>							
Members Postages	.....	82	15	0			
					261	6	9
III.—LEGISLATIVE ASSEMBLY.							
<i>Salaries.</i>							
Salaries and Allowances generally—Reclassification and Basic Wage increases	.....	382	3	7			
<i>Contingencies.</i>							
Incidental	.....	74	15	9			
Members' Postages and Telegrams	.....	141	15	0			
					598	14	4
IV.—JOINT HOUSE COMMITTEE.							
<i>Salaries.</i>							
Salaries and Wages and Allowances generally—Reclassification and Basic Wage increases	.....	1,240	0	11			
<i>Contingencies.</i>							
Incidental	.....	150	0	0			
					1,390	0	11
V.—JOINT PRINTING COMMITTEE.							
<i>Salaries.</i>							
Salaries and Allowances generally—Reclassification and Basic Wage increases	.....	1,033	11	10			
<i>Contingencies.</i>							
Incidental	.....	20	11	0			
					1,054	2	10
VI.—JOINT LIBRARY COMMITTEE.							
<i>Contingencies.</i>							
Grant to Library and Incidentals including Re-binding Books	.....				40	0	0
Carried Forward	.....				3,344	4	10

	£	s.	d.	£	s.	d.
Brought Forward	3,344	4	10
VII.—PREMIER AND TREASURER.						
PREMIER'S OFFICE.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	1,292	10	9
<i>Contingencies.</i>						
Incidentals	101	16	2
Royal and other Commissions of Inquiry	1,345	18	0
Travelling Concessions to Members of Parliament and Life Pass Holders	805	18	11
Ministerial and Parliamentary Visits and State Ceremonials (not including Departmental Visits)	288	10	6
Entertaining Distinguished Visitors	482	15	4
				4,317	9	8
TREASURY.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	3,847	1	11
<i>Contingencies.</i>						
Incidentals	1,035	1	0
Commission to Stamp Vendors	243	9	3
				5,125	12	2
GOVERNOR'S ESTABLISHMENT.						
<i>Salaries.</i>						
Typist £303 and Orderly £667—Reclassification and Basic Wage increases	682	9	7
<i>Contingencies.</i>						
Upkeep of Gardens (including Wages)	1,018	12	11
Incidental	350	2	4
				2,051	4	10
LONDON AGENCY.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	540	5	2
<i>Contingencies.</i>						
Incidentals	1,212	19	8
Fees for Inspection of Goods under Indent	584	6	4
Upkeep of Savoy House	985	19	11
Motor Car Expenses	953	16	6
Agent General's Allowance for Entertainment Expenses	153	4	7
				4,430	12	2
Carried Forward	15,924	18	10
				3,344	4	10

	£	s.	d.	£	s.	d.
Brought Forward	15,924	18	10	3,344	4	10
VII.—PREMIER AND TREASURER—continued.						
PUBLIC SERVICE COMMISSIONER.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	975	12	4			
GOVERNMENT MOTOR CAR SERVICE.						
<i>Salaries.</i>						
Officer-in-Charge of Garage £722 and Clerk £648—Reclassification and Basic Wage increases	77	18	8			
<i>Contingencies.</i>						
Wages and Overtime	1,275	10	1			
Maintenance of Workshop, Motor Vehicles and Bicycles and Hire of Cars for all Departments	1,612	11	2			
	2,965	19	11			
AUDIT.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	3,946	18	6			
<i>Contingencies.</i>						
Incidentals	157	13	7			
	4,104	12	1			
GOVERNMENT STORES.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	2,779	2	2			
Reduced Rebates by other Departments	206	11	3			
	2,985	13	5			
<i>Contingencies.</i>						
Incidentals	601	5	6			
Wages and other—In connection with Issuing Stores, including Wages of Storemen (Head Office and Branches)	3,034	19	5			
	6,621	18	4			
SUPERANNUATION BOARD.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	583	13	10			
<i>Contingencies.</i>						
Incidentals, including Board Members' Fees, etc.	143	9	4			
	727	3	2			
Carried Forward	31,320	4	8	3,344	4	10

	£	s.	d.	£	s.	d.
Brought forward	31,320	4	8	3,344	4	10
VII.—PREMIER AND TREASURER—continued.						
PRINTING.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	2,567	6	6			
<i>Contingencies.</i>						
Machinery, Type, Photo. and Process Material, Gas, Electric Light, Stationery, etc.	12,724	0	5			
Incidentals	84	3	8			
	15,375	10	7			
LITERARY AND SCIENTIFIC GRANTS, ETC.						
Public Library, Museum and Art Gallery of Western Australia, and Travelling Library	2,728	18	3			
Zoological Gardens	3,500	0	0			
	6,228	18	3			
MISCELLANEOUS SERVICES.						
<i>Salaries.</i>						
Telephone Switchboard Operators—Reclassification and Basic Wage increases	122	16	11			
<i>Benevolent Grants.</i>						
Kindergarten Union	2,706	7	0			
Royal Society for the Prevention of Cruelty to Animals	75	0	0			
Goldfields Fresh Air League	1,100	0	0			
Alexandra Home—Mothercraft	2,300	0	0			
Surf Life Saving Association	50	0	0			
Traveller's Aid Society	100	0	0			
Wanslea Home	1,500	0	0			
Civilian Maimed and Limbless Association of W.A.	2,000	0	0			
<i>Other Grants.</i>						
Royal Mint—Additional Grant	8,500	0	0			
Australian Council for Educational Research	100	0	0			
University of Western Australia—Additional Grant	31,879	0	0			
University of Western Australia—Faculty of Dental Science Chair of Education	589	0	0			
Reforestation Fund—Special Grant	221	0	0			
	12,000	0	0			
<i>Subsidies.</i>						
Ravensthorpe-Newdegate Service	425	0	0			
Bulk Wheat Installation—Lakes District, Ravensthorpe, etc.	4,265	2	6			
Transport of Superphosphate by Road	60,381	5	11			
Australian Blue Asbestos, Ltd., to assist Development and Transport of Asbestos Production	440	6	10			
Purchase of Motor Vehicles for Departmental Officers to be credited to a Trust Account and applied as earned	2,038	15	9			
Subsidised through Rail Freight in connection with Country Transport Services	973	11	7			
Emergency Aerial Transport—Perishable Goods	13,216	14	2			
<i>Purchase of Land for Public Purposes ; also Grants for Maintenance and Improvements, Public Grounds.</i>						
Parks, Recreation Grounds, etc.—Grants for Maintenance and Improvements—King's Park Board, £2,400 ; State Gardens Board (Pt. Walter Reserve, Public Gardens, Foreshores, Crawley, East Perth Cemetery, etc.), £3,950	4,500	0	0			
Continued	149,484	0	8			
Carried forward	52,924	13	6	3,344	4	10

	£	s. d.	£	s. d.
Brought forward	52,924	13 6	3,344	4 10
VII.—PREMIER AND TREASURER— <i>continued.</i>				
MISCELLANEOUS SERVICES— <i>continued.</i>				
School Sites—Purchase of, including Title Fees, Surveys, etc.	4,037	5 6		
Children's Receiving Home, Applecross—Purchase of Land	364	0 0		
<i>Sundry Services.</i>				
Loan Management Expenses, being State's proportion of cost of conducting Inscribed Stock Registries by the Commonwealth Bank in Australia and London, proportion of expenses in connection with New York Loans and Commission on Interest Paid, etc., by the Westminster Bank in London	4,055	17 8		
Departmental Advertising (not otherwise provided for)	1,566	14 3		
Incidental	1,380	7 3		
Exchange on Overseas Interest, Payments and Remittances	78,331	0 8		
Stamp Duty on Transfers of Inscribed Stock	426	0 5		
Discount and Expenses on Conversion Loans	2,007	0 4		
Mechanical Appliances—Amount transferred to Suspense Account for Purchase of Accounting Machines	4,250	0 0		
Pay Roll Tax, Governmental Departments (excluding Business Undertakings, Trading Concerns and other activities whose expenditure is not charged to Consolidated Revenue Fund)	15,343	4 7		
Allocation to Hospital Fund of Compensation under Commonwealth States Grants (Income Tax Reimbursement) Act	58,207	4 8		
State Shipping Service Loss	84,761	15 8		
Government Employees Promotion Appeal Board—Fees and Expenses	42	6 11		
Dairy Cattle Compensation	3,477	10 11		
Concession Freight on Fittings on Railway Trucks used for Bulk Wheat	1,417	19 9		
Expenses, Salary, Liaison Officer, Sydney	128	7 9		
Liaison Officer, Melbourne—Salaries and other expenditure	204	7 9		
Provision for Loss on Guaranteed Accounts—Rural and Industries Bank	4,749	10 9		
Concession Rail Freight on Wool consigned to Albany	75	8 11		
Amount of Cheque fraudulently negotiated in the name of Rosalind Blanche Lewin	29	9 8		
Grant to South-West Tourist Association, Bunbury	250	0 0		
State Electricity Commission Loss	26,920	19 7		
Subsidy for W.A. Symphony Orchestra	3,530	3 4		
<i>Ex gratia</i> payment to Mrs. F. Salter	141	18 9		
Country Race Clubs Totalisator Duty Concessions	3,921	3 4		
Balance Brigadier-General E. F. Martin's Funeral Expenses	19	13 6		
Concession Rail through the Mill Rebate on Flour for Export	6,346	15 8		
<i>Ex gratia</i> payment to F. E. Daw & Sons, Ravensthorpe	136	15 5		
Loss on Rotary Hoe, etc., acquired for Vegetable Production in the North-West	68	8 11		
Physiotherapists Board of W.A.	1,825	0 0		
Purchase of Land, Police Station Site, Wembley	330	0 0		
Railway Houses Rent Review Committee Salaries and Expenses	939	16 0		
Civil Defence Investigation	288	9 5		
Purchase of Land for Police Station at Scarborough	530	0 0		
<i>Ex gratia</i> payment to James Price Collins	25	0 0		
Loss on Purchase of Frozen Meat for Local Requirement	2,215	10 4		
W.A. Fire Brigade Board—Refund of Expenditure from Fire S.S. Panamania	516	2 3		
Purchase of Land, Armadale Police Station	155	0 0		
Subsidy—Albany Tourist Bureau	75	0 0		
Government Stores Adjustment Account	218	17 10		
Treasury Paymaster, Onslow	655	0 0		
State Alunite Industry Loss	9,100	0 0		
Continued	472,549	8 5		
Carried forward	52,924	13 6	3,344	4 10

	£	s.	d.	£	s.	d.
Brought forward	52,924	13	6	3,344	4	10
VII.—PREMIER AND TREASURER—continued.						
<i>MISCELLANEOUS SERVICES—continued.</i>						
Contribution to State Electricity Commission from Commonwealth Government Special Grant to meet Part Cost of Increased Cost due to Rises in Basic Wage during 1950-51	145,000	0	0			
Wyndham Meatworks Recoup for Equipment purchased for the Handling of Air Beef	3,491	10	6			
Expenses Transport Board <i>re</i> Cartage of Superphosphate	1,578	11	11			
	622,619	10	10			
Total VII.—Premier and Treasurer				675,544	4	4
VIII.—MINISTER FOR FORESTS AND NORTH-WEST.						
<i>FORESTS.</i>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	3,539	7	9			
<i>Contingencies.</i>						
Incidentals	3,892	6	4			
Timber Industry Regulations—Incidentals, Mileage, Travelling, Rail Fares, Sundries	236	8	8			
Direct Conversion of Forest Produce, including Production of Firewood	3,379	18	9			
Total VIII.—Minister for Forests and North-West				11,048	1	6
IX.—MINISTER FOR EDUCATION, CHILD WELFARE AND INDUSTRIAL DEVELOPMENT.						
<i>EDUCATION.</i>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	291,525	13	5			
<i>Contingencies.</i>						
Incidental	67,070	14	4			
	358,596	7	9			
CHILD WELFARE AND OUTDOOR RELIEF.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	7,168	15	6			
<i>Contingencies.</i>						
Outdoor Relief, including Services and Grants, etc., incidental thereto	3,478	2	9			
Maintenance of Children, including Aid to Orphanages, etc.	4,342	19	11			
Incidentals	699	14	5			
	15,689	12	7			
Carried forward	374,286	0	4	689,936	10	8

	£	s.	d.	£	s.	d.
Brought forward	374,286	0	4	689,936	10	8
IX.—MINISTER FOR EDUCATION, CHILD WELFARE AND INDUSTRIAL DEVELOPMENT—continued.						
DEPARTMENT OF INDUSTRIAL DEVELOPMENT.						
<i>Contingencies.</i>						
Incidentals, including Exhibitions, Organisation, etc.	84	10	3			
Concession Freights, Norseman Gold Mine Pyrites	886	3	4			
Collie Grain Distillery Maintenance	4	9	5			
Plaster Production (Lease), Salaries, Administration of Chandler Townsite during period of Lease of Alunite Works for Plaster Production	5,648	2	10			
Plaster Production Lease Contingencies, including purchase of Commodities for Resale to Employees at Chandler, Travelling Expenses, Postages, Office Supplies, Telephone, Transport, etc.	12,885	5	8			
Contingencies Committee	2	14	6			
<i>Ex Gratia</i> payment to N. Fernie	469	17	10			
Investigation of Deposits in South-West for Cement Production	985	18	3			
Honoraria for Members of Industrial Development Committee	750	0	0			
Assistance to Industries, amount transferred to Suspense Account	10,000	0	0			
	31,717	2	1			
WELSHPOOL INDUSTRIES.						
Salaries and Wages—Maintenance Staff	242	16	5			
Contingencies—Telephones, Postage and Stationery, Workers' Compensation, Travelling, Maintenance, Services rendered by other Departments, Electric Light, Power for Water Pumping, Gardening Requisites, Motor Hire, etc.	41	6	2			
	284	2	7			
Total, IX.—Minister for Education .....	....			406,287	5	0
X.—MINISTER FOR WORKS, WATER SUPPLIES, AND HOUSING.						
PUBLIC WORKS AND BUILDINGS.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases, New Appointments, Retiring Allowances, extra Temporary Assistance	54,966	6	4			
Less Amounts provided	8,963	13	3			
	46,002	13	1			
<i>Contingencies.</i>						
WORKS GENERALLY.						
Incidentals	1,783	18	4			
HARBOURS AND RIVERS.						
Repairs and Maintenance North-West Harbours, Buoys, Jetties, Tramways, Rolling Stock, and other works as may be re- quired	7,376	11	8			
Fremantle, North and South Slipways—Operating Expenses, including Salaries rebated to Item I	5,631	2	8			
Bunbury Harbour Dredging and Maintenance	19,988	13	0			
Continued	34,780	5	8			
Carried forward	46,002	13	1	1,096,223	15	8

	£	s.	d.	£	s.	d.
Brought forward	46,002	13	1	1,096,223	15	8
X.—MINISTER FOR WORKS, WATER SUPPLIES AND HOUSING—continued.						
<i>Contingencies—continued.</i>	34,780	5	8			
OTHER SERVICES.						
Minor Additions, Maintenance and Renewal of Electric Light, Motors, Telephonettes, Bells and Apparatus generally for all Government Departments	3,678	1	2			
Total, Works	38,458	6	10			
BUILDINGS.						
Electric Current and Gas Services, etc.	3,942	16	11			
Rates on Revenue Producing Properties	162	7	0			
Minor Improvements, Repairs and Maintenance of Public Buildings, etc., Fuel Light, Water, etc.	41,550	12	8			
Additions, Repairs and Maintenance of Buildings in the North-West	1,497	18	8			
Total, Buildings	47,153	15	3			
Other Revenue Producing Works	1,270	3	5			
THE STATE HOUSING COMMISSION.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	20,000	0	0			
<i>Contingencies.</i>						
Incidentals	6,691	2	3			
Less Transfer to State Housing Fund	26,691	2	3			
Total, X.—Minister for Works, Water Supplies and Housing				132,884	18	7
XI.—MINISTER FOR LANDS.						
LANDS AND SURVEYS.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	22,350	1	7			
<i>Contingencies.</i>						
Incidentals	1,311	0	4			
Expenses Incidental to Surveys generally, Pastoral Appraiser, as under—						
Mathematical Instruments, Repairs, Transport and Travelling Allowances, etc.	3,856	12	4			
	27,517	14	3			
Carried forward	27,517	14	3	1,229,108	14	3

	£	s.	d.	£	s.	d.
Brought forward	27,517	14	3	1,229,108	14	3
XI.—MINISTER FOR LANDS—continued.						
THE RURAL AND INDUSTRIES BANK.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increases under Bankers' Award and general increases to officers above the Automatic Grade	11,710	3	11			
<i>Contingencies.</i>						
Incidentals	168	14	8			
	11,878	18	7			
Less Transfer to Rural and Industries Bank Trust Fund	11,878	18	7			
Total, XI.—Minister for Lands				27,517	14	3
XII.—MINISTER FOR AGRICULTURE.						
AGRICULTURE.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	5,209	1	6			
<i>Contingencies.</i>						
General Expenses of Administration throughout the Department, etc.	9,704	17	11			
Grade Herd Testing	1,462	17	7			
Assistance to Agriculture	61	18	4			
	16,438	15	4			
COLLEGE OF AGRICULTURE.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	338	6	7			
<i>Contingencies.</i>						
Incidentals	1,662	10	11			
	2,000	17	6			
Total, XII.—Minister for Agriculture				18,439	12	10
XIII.—MINISTER FOR LABOUR.						
LABOUR.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	30	1	2			
FACTORIES.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases, Long Service Leave	2,297	8	2			
Total, XIII.—Minister for Labour				2,327	9	4
Carried forward				1,277,393	10	8

	£	s.	d.	£	s.	d.
Brought forward				1,277,393	10	8
XIV.—ATTORNEY GENERAL.						
CROWN LAW OFFICES.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	15,787	17	6			
<i>Contingencies.</i>						
Law Books	44	12	4			
General and By-Elections—Extra assistance in the preparation of Electoral Rolls, Payments in connection with Electoral Canvassing Fees to Returning and Presiding Officers, and Expenses in connection with Elections	551	7	3			
Inquests	715	10	7			
Prices Control—Incidentals, including Advertising Prohibition Referendum	11,923	10	10			
Total, Crown Law Offices	29,022	18	6			
LICENSING.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increases to three Licensing Court Magistrates and Appointment of Additional Clerk	814	14	11			
ARBITRATION COURT.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	784	5	6			
Total, XIV.—Attorney General				30,621	18	11
XV.—MINISTER FOR POLICE.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage variations and increases under Awards	80,865	11	3			
Reduced Refunds by other Departments		17	2			
	80,882	13	10			
<i>Contingencies.</i>						
Services—Clothing, Forage, Travelling Provisions, etc.	15,203	6	9			
	96,086	0	7			
FISHERIES.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage and Marginal increases, Higher Duties Allowance and Reclassification increases	1,039	7	5			
<i>Contingencies.</i>						
Incidentals	4,245	17	11			
	5,285	5	4			
Carried forward	101,371	5	11	1,308,015	9	7

	£	s.	d.	£	s.	d.
Brought forward	101,371	5	11	1,308,015	9	7
XV.—MINISTER FOR POLICE—continued.						
STATE INSURANCE OFFICE.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases, and four new appointments	5,010	4	9			
Less Rebate from State Insurance Fund Government Workers' Compensation Funds and Government Fire and Marine Insurance Fund	5,010	4	9			
Total, XV.—Minister for Police				101,371	5	11
XVI.—CHIEF SECRETARY.						
CHIEF SECRETARY.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases, Higher Duties Allowances	5,137	17	10			
<i>Contingencies.</i>						
Incidentals	256	2	5			
Reduced Rebates	5	12	10			
	5,399	13	1			
REGISTRY AND FRIENDLY SOCIETIES.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases, Overtime, Additional Typist, Long Service Leave	3,716	7	9			
<i>Contingencies.</i>						
Incidentals	573	14	5			
	4,290	2	2			
PRISONS.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases, Higher Duties Allowance and Award increases	4,041	9	0			
<i>Contingencies.</i>						
Sundry Services—Provisions, Bedding, Clothing, etc.	5,185	15	10			
	9,227	4	10			
OBSERVATORY.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases, Long Service Leave	375	15	7			
Carried forward	19,292	15	8	1,409,386	15	6

	£	s.	d.	£	s.	d.
Brought forward	19,292	15	8	1,409,386	15	6
XVI.—CHIEF SECRETARY—continued.						
TOURIST BUREAU.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases, Higher Duties Allowances	1,681	19	11			
<i>Contingencies.</i>						
Incidental	58	6	6			
Publicity	654	3	5			
	2,394	9	10			
HARBOUR AND LIGHT AND JETTIES.						
HARBOUR AND LIGHT.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases, Appointment of Additional Surveyor	1,617	14	4			
JETTIES AND TRAMWAYS.						
<i>Salaries.</i>						
Wharfingers, Jetty and Tramway Wages, etc.—Basic Wage increases and extra handling costs owing to increased cargoes	2,851	10	0			
Total, Harbour and Light and Jetties	4,469	4	4			
TOWN PLANNING.						
<i>Salaries.</i>						
Town Planning Commissioner, Assistant, Typists, Draftsman and temporary assistance, etc.—Reclassification and Basic Wage increases and Special Allowance to Town Planning Commissioner	502	4	7			
Total, XVI.—Chief Secretary				26,658	14	5
XVII.—MINISTER FOR LOCAL GOVERNMENT AND NATIVE AFFAIRS.						
DEPARTMENT OF NATIVE AFFAIRS.						
<i>Salaries and Contingencies.</i>						
Amount required for services for the year	22,881	15	11			
Total, XVII.—Minister for Local Government and Native Affairs				22,881	15	11
Carried forward				1,458,927	5	10

	£	s.	d.	£	s.	d.
Brought forward				1,458,927	5	10
XVIII.—MINISTER FOR HEALTH AND SUPPLY AND SHIPPING.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	1,120	18	11			
<i>Contingencies—General.</i>						
Incidental	7,094	5	8			
Subsidy to Australian Aerial Medical Service	702	12	6			
	8,917	17	1			
HOMES.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases, New Award and Industrial Agreement	8,506	1	2			
Total, Medical Section	17,423	18	3			
PUBLIC HEALTH.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	5,557	17	9			
<i>Contingencies.</i>						
Proportion of Cost of Treatment of Infectious Diseases Cases, including Payments to Local Health Authorities	1,376	4	8			
Veneral Diseases Treatment, Upkeep of Clinics, Payments for Medical Services, Drugs, etc.	123	6	6			
Sanitary Services—Government Buildings	1,250	17	7			
Transport and Maintenance of Lepers generally, etc.	1,001	19	10			
Cancer Research—Grants and other Expenses	1,884	17	2			
	10,695	3	6			
TUBERCULOSIS.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases, new Domestic Award and Industrial Agreement	16,717	18	9			
Total, Public Health Section	27,413	2	3			
MENTAL HOSPITALS AND INEBRIATES.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases, amendment to award and new Staff	19,403	5	0			
Carried forward	64,240	5	6	1,458,927	5	10

	£	s.	d.	£	s.	d.
Brought forward	64,240	5	6	1,458,927	5	10
XVIII.—MINISTER FOR HEALTH AND SUPPLY AND SHIPPING—continued.						
SUPPLY AND SHIPPING.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases, and increased Staff	575	6	10			
<i>Contingencies</i>						
Incidentals	496	3	10			
	1,071	10	8			
Total XVIII.—Minister for Health and Supply and Shipping .....	....			65,311	16	2
XIX.—MINISTER FOR MINES.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	8,439	9	7			
Reduced rebates by other Departments	297	14	3			
	8,737	3	10			
<i>Contingencies.</i>						
Survey of Leases and Areas (including Wages of Survey Assistants, etc.), Refund of Revenue, including Survey Fees, Exemption Fees, also Surveys on Goldfields	435	9	1			
Cartage of Ore Subsidy	1,595	15	9			
Metallurgical Laboratory	63	18	0			
Drilling Operations in connection with investigation of Open Cut, Collie Burn Coal Site	126	17	6			
Payments to State Electricity Commission for Inspections, etc., in regard to Installations and use of Electricity in Mines	812	4	10			
	11,771	9	0			
Total XIX.—Minister for Mines .....	....			11,771	9	0
PUBLIC UTILITIES.						
GOLDFIELDS WATER SUPPLY UNDERTAKING.						
<i>Salaries.</i>						
As per transfer from Public Works Department Estimates	4,070	0	0			
<i>Contingencies.</i>						
Operating and General Expenses, and Pay Roll Tax, including cost of work to be reimbursed	79,135	6	3			
	83,205	6	3			
OTHER HYDRAULIC UNDERTAKINGS CHARGEABLE TO REVENUE.						
<i>Salaries.</i>						
As per transfer from Public Works Department Estimates	3,960	0	0			
Continued	3,960	0	0			
Carried forward	83,205	6	3	1,536,010	11	0

	£	s.	d.	£	s.	d.
Brought forward	83,205	6	3	1,536,010	11	0
PUBLIC UTILITIES—continued.						
OTHER HYDRAULIC UNDERTAKINGS—continued.						
	3,960	0	0			
<i>Contingencies.</i>						
Operating and General Expenses, including Pay Roll Tax and cost of work to be reimbursed; Water Supply for Towns, etc., Stock Routes Maintenance	40,638	9	6			
Interest and Sinking Fund on Debentures	134	17	2			
	44,733	6	8			
STATE ABATTOIRS AND SALEYARDS.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	222	5	11			
<i>Contingencies.</i>						
Operating and General Expenses, including Pay Roll Tax	5,616	8	9			
	5,838	14	8			
METROPOLITAN WATER SUPPLY, SEWERAGE AND DRAINAGE						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage, and grade increases	17,914	17	1			
Less Proportion Chargeable to General Loan Fund	15,000	0	0			
	2,914	17	1			
<i>Contingencies.</i>						
Incidental Expenses	2,169	4	7			
Less Proportion Chargeable to General Loan Fund	1,000	0	0			
	1,169	4	7			
Operating Expenses	15,328	18	0			
Testing Water and Sewerage Fittings	2,666	9	10			
Reimbursement Expenses	4,821	8	1			
Total, Metropolitan Water Supply, Sewerage and Drainage	26,900	17	7			
RAILWAYS.						
Railways	506,500	3	0			
TRAMWAYS AND FERRIES.						
TRAMWAYS.						
Contribution to Depreciation Fund for replacement of Trolley Buses and Motor Buses Depreciation of Plant	480	19	9			
FERRIES.						
Salaries, Wages, General Expenses and Depreciation	3,001	12	8			
	3,482	12	5			
Carried forward	670,661	0	7	1,536,010	11	0

	£	s.	d.	£	s.	d.
Brought forward	670,661	0	7	1,536,010	11	0
PUBLIC UTILITIES—continued.						
STATE BATTERIES.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reclassification and Basic Wage increases	415	8	4			
<i>Contingencies.</i>						
Working and all other Maintenance Expenses in connection with the running of State Batteries	24,644	0	2			
	25,059	8	6			
CAVE HOUSE (INCLUDING CAVES OF THE SOUTH-WEST, ETC.)						
<i>Salaries.</i>						
Proportion of Items 1 to 3 in Division No. 7 State Trading Concerns—State Hotels Department	43	11	6			
Total, Public Utilities				695,764	0	7
TOTAL, CONSOLIDATED REVENUE FUND				2,231,774	11	7

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1951.
IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1950-51.

SCHEDULE F.

GENERAL LOAN FUND.

	Authorised by Loan Acts.		Loan Suspense.	
	£	s. d.	£	s. d.
DEPARTMENTAL.				
Salaries—Metropolitan Water Supply	7,500	0 0		
ELECTRICITY AND GAS SUPPLY.				
Metropolitan Power Scheme and Gas Supply	9,652	13 3		
South-West Power Scheme	165,001	18 4		
	174,654	11 7		
WATER SUPPLY AND SEWERAGE.				
Metropolitan Water Supply	79,108	15 8		
Water Supply in Agricultural and North-West Districts (including Drainage and Irrigation, and Loans and Grants to Local Authorities and Drainage Boards)	125,672	12 0	25,320	5 1
	204,781	7 8	25,320	5 1
DEVELOPMENT OF GOLDFIELDS AND MINERAL RESOURCES.				
Erection of State Batteries and Provision of Treatment Plants	423	1 9		
Charcoal Iron Production	50,000	0 0	150,000	0 0
	50,423	1 9	150,000	0 0
Carried forward	437,359	1 0	175,320	5 1

	Authorised by Loan Acts.		Loan Suspense.	
	£	s. d.	£	s. d.
Brought forward	437,359	1 0	175,320	5 1
GENERAL LOAN FUND— <i>continued.</i>				
SUNDRIES.				
State Saw Mills	24,635	0 0	5,000	0 0
Housing for Public Works Department Employees .....	.....	.....	259	15 0
Loans for re-establishment of persons dispossessed of their homes owing to resumption of land for public purposes .....	.....	.....	1,700	0 0
	24,635	0 0	6,959	15 0
	461,994	1 0	182,280	0 1
TOTAL, GENERAL LOAN FUND	£644,274		1 1	

SCHEDULE G.

FORESTS ACT, 1918-1931 (SECTION 41).

ALLOCATION OF EXPENDITURE FOR THE IMPROVEMENT AND REFORESTATION OF STATE FORESTS
FOR THE YEAR ENDING 30TH JUNE, 1952.

Division 1—Busselton	1,100
Division 2—Mundaring	15,000
Division 3—Dwellingup	68,000
Division 4—Collie	37,000
Division 5—Kirup	40,000
Division 6—Manjimup	38,000
Division 10—Harvey	40,000
Division 11—Pemberton	50,000
Denmark-Walpole	1,000
	290,100
HEAD OFFICE—	
Training Staff	1,000
Working Plans	5,500
Salaries, Head Office	12,164
Communications and Electrical Services	3,900
Fire Fighting Reserve	5,000
Incidentals	9,900
Resumption of Land and Contingencies	4,000
Equipment not covered by Divisional Estimates	10,000
	51,464
	£341,564