

APPROPRIATION.

12° and 13° GEO. VI., No. LXXXVI.

No. 86 of 1948.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and forty-nine, and to supplement grants made by the present Parliament during its last Session in adjustment of the Vote "Advance to Treasurer, 1947-48" for charges during the Year ended the 30th day of June, 1948; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1931.

[Assented to 26th January, 1949.]

MOST GRACIOUS SOVEREIGN,—

Preamble.

WE, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it therefore enacted by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of

Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

1. This Act may be cited as the *Appropriation Act, 1948-49.* Short title.

2. There shall and may be issued and applied, for or towards making good the supply granted to His Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and forty-nine, the following sums, that is to say:— Application of moneys.

From the Consolidated Revenue Fund the sum of Nine Million Four Hundred and Ninety-five Thousand Four Hundred and Twenty-nine Pounds.

From moneys to credit of the General Loan Fund, the sum of Five Million and Forty-six Thousand Four Hundred and Twenty-one Pounds.

From the Public Account for Advance to Treasurer the sum of Seven Hundred Thousand Pounds.

3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to His Majesty, that is to say:— Appropriation of supplies.
Schedule A.

From the Consolidated Revenue Fund the sum of Fifteen Million Four Hundred and Ninety-five Thousand Four Hundred and Twenty-nine pounds.

From moneys to credit of the General Loan Fund the sum of Six Million Two Hundred and Forty-six Thousand Four Hundred and Twenty one pounds.

From the Public Account for Advance to Treasurer the sum of One Million Pounds, and

(2) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote "Advance to Treasurer, 1947-48," for charges during the year ended the thirtieth day of June, one thousand nine hundred and forty-eight, that is to say:— Advance to Treasurer.

From the Consolidated Revenue Fund the sum of Two Million and Forty-nine Thousand and Ninety-eight Pounds Thirteen Shillings and Fourpence.

From the General Loan Fund the sum of Two Hundred and Ninety-seven Thousand Four Hundred and Twenty-three Pounds Three Shillings and Tenpence.

Schedules
B to F.

Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B. C. D. E. and F.

Approval of
Expenditure
under s. 41
of the
Forests Act
1918-1931.
Schedule G

4. An expenditure of Two Hundred and Thirty Thousand Pounds on the several works and purposes enumerated in Schedule G to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1931, is hereby approved.

SCHEDULE A.

FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1949.

	£	s.	d.	£	s.	d.
<i>Consolidated Revenue Fund—</i>						
Under Act No. 1	3,000,000	0	0			
Under Act No. 20	3,000,000	0	0			
Under this Act	9,495,429	0	0			
Votes as per Estimates				15,495,429	0	0
<i>General Loan Fund—</i>						
Under Act No. 1	500,000	0	0			
Under Act No. 20	700,000	0	0			
Under this Act	5,046,421	0	0			
Votes as per Estimates				6,246,421	0	0
<i>Public Account Advance to Treasurer—</i>						
Under Act No. 1	300,000	0	0			
Under this Act	700,000	0	0			
				1,000,000	0	0
				£22,741,850	0	0

SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1949, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SUMMARY.

	£
The Legislative Council	3,454
The Legislative Assembly	4,617
The Joint House Committee	9,626
The Joint Printing Committee	10,089
The Joint Library Committee	344
The Premier and Treasurer	3,032,624
The Minister for Education	1,767,430
The Minister for Social Services	118,540
The Minister for Housing, Forests, and Native Affairs	200,266
The Minister for Lands	183,505
The Minister for Agriculture	280,582
The Minister for Labour	20,500
The Chief Secretary	200,424
The Minister for Mines	205,699
The Minister for Police	522,224
The Minister for Public Works	499,495
The Attorney General	255,441
The Minister for Public Health	482,178
Public Utilities	7,698,391
Total	£15,495,429

SCHEDULE C.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1949, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SUMMARY.

	£
Departmental	193,000
Railways and Tramways	1,171,732
Electricity Supply	1,895,472
Harbours and Rivers	231,338
Water Supply and Sewerage	1,224,957
Development of Goldfields and Mineral Resources	177,130
Development of Agriculture	237,625
Roads and Bridges, Public Buildings, etc.	731,766
Sundries	383,401
	£6,246,421

SCHEDULE D.

ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945, and to other persons, or to a suspense account for the purchase of mechanical appliances, or for payments of deposits on Contracts or on account of other Governments, etc. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1950: Provided that expenditure incurred for minor advances to other persons and for purchase of mechanical appliances may be adjusted over such periods as the Treasurer may approve—£1,000,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1948.
IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1947-48.

SCHEDULE E.

CONSOLIDATED REVENUE FUND.

	£	s.	d.	£	s.	d.
II.—LEGISLATIVE COUNCIL.						
<i>Salaries.</i>						
Salaries and Allowances generally—Retiring Allowance to Hall Porter	241	8	0			
<i>Contingencies.</i>						
Incidental	27	10	7			
				268	18	7
III.—LEGISLATIVE ASSEMBLY.						
<i>Salaries.</i>						
Salaries and Allowances generally—Retiring Allowance to Clerk of the Assembly (£682 2s. 4d.) ; Reclassification and Basic Wage increases	754	4	5			
<i>Contingencies.</i>						
Incidental	98	18	6			
				853	2	11
IV.—JOINT HOUSE COMMITTEE.						
<i>Salaries.</i>						
Salaries and Wages and Allowances generally—Reclassification and Basic Wage increases	819	5	0			
<i>Contingencies.</i>						
Incidental	159	18	10			
Maintenance of Gardens	32	12	5			
				1,011	16	3
V.—JOINT PRINTING COMMITTEE.						
<i>Salaries.</i>						
Salaries and Allowances generally—Two additional Reporters at £500 each from October, 1947 ; Reclassification and and Basic Wage increases	1,031	0	7			
<i>Contingencies.</i>						
Incidental	116	16	0			
				1,147	16	7
VII.—PREMIER AND TREASURER.						
PREMIER'S OFFICE.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage increases	363	19	4			
<i>Contingencies.</i>						
Incidental	260	9	10			
Royal and Other Commissions of Inquiry	7,200	4	8			
Travelling Concessions to Members of Parliament and Life Pass Holders	138	1	8			
Entertaining Distinguished Visitors	384	4	6			
	8,347	0	0			
Carried forward	8,347	0	0	3,281	14	4

	£	s. d.	£	s. d.
Brought forward	8,347	0 0	3,281	14 4
VII.—PREMIER AND TREASURER— <i>continued</i>				
TREASURY.				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Basic Wage and Marginal increases	2,345	17 1		
Reduced Rebates by other Departments		3 13 0		
	2,349	10 1		
<i>Contingencies.</i>				
Incidentals	63	7 3		
Commission to Stamp Vendors	392	9 7		
	2,805	6 11		
GOVERNOR'S ESTABLISHMENT.				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Basic Wage increases	17	11 4		
LONDON AGENCY.				
<i>Contingencies.</i>				
Incidentals	371	3 0		
Upkeep of Savoy House	108	7 8		
Housekeeper, Cleaners, etc., Savoy House	67	9 0		
Publicity and Exhibits	128	8 3		
Exchange of Agents General and Officers	714	5 3		
	1,389	13 2		
PUBLIC SERVICE COMMISSIONER.				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Basic Wage and Marginal increases	268	14 5		
GOVERNMENT MOTOR CAR SERVICE.				
<i>Salaries.</i>				
Foreman Mechanic in Charge of Garage (£534) and Clerk (£441)—Basic Wage increases	81	6 2		
<i>Contingencies.</i>				
Wages and Overtime	43	19 10		
Maintenance of Workshop, Motor Vehicles and Bicycles and Hire of Cars for all Departments	1,269	11 10		
Purchase of Cars	1,696	6 1		
	3,091	3 11		
AUDIT.				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Basic Wage and Marginal increases	632	8 7		
Carried forward	16,551	18 4	3,281	14 4

	£	s.	d.	£	s.	d.
Brought forward	16,551	18	4	3,281	14	4
VII.—PREMIER AND TREASURER— <i>continued.</i>						
COMPASSIONATE ALLOWANCES, ETC.						
<i>Annual.</i>						
Widow of late Detective Sergeant Pitman ...	17	8	11			
Widow of late Police Sergeant Mark ...	0	10	0			
<i>Final.</i>						
Grants and Allowances as may be authorised ...	107	13	8			
	125	12	7			
GOVERNMENT STORES.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage and Marginal increases and extra temporary assistance ...	1,081	16	9			
<i>Contingencies.</i>						
Incidentals ...	41	16	4			
Wages and Other—In connection with issuing Stores, including Wages of Storemen (Head Office and Branches)	1,258	16	9			
Stationery for Departments ...	425	8	9			
	2,807	18	7			
STATE HOUSING COMMISSION.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage and Marginal increases and additional staff ...	1,532	7	5			
<i>Contingencies.</i>						
Incidental ...	1,169	8	9			
	2,701	16	2			
Less Transfer to State Housing Fund ...	2,701	16	2			
BUILDING OPERATIONS AND BUILDING MATERIALS CONTROL.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage and Marginal increases and additional staff to cope with increased activities ...	6,114	16	4			
<i>Contingencies.</i>						
Incidental ...	3,000	0	0			
Subsidy on Transport of Timber by Road ...	830	16	2			
	9,945	12	6			
SUPERANNUATION BOARD.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage and Marginal increases ...	221	7	5			
<i>Contingencies.</i>						
Incidentals, including Board Members' Fees, etc. ...	92	12	11			
	314	0	4			
Carried forward	29,745	2	4	3,281	14	4

	£	s.	d.	£	s.	d.
Brought forward	29,745	2	4	3,281	14	4
VII.—PREMIER AND TREASURER— <i>continued.</i>						
PRINTING.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage and Award increases and extra staff necessitated by introduction of 40-hour week	5,422	14	9			
<i>Contingencies.</i>						
Machinery, Type, Photo and Process Material, Gas, Electric Light, Lithographic Material, Stationery (Printing Paper, etc.) for Public Service generally	9,000	0	0			
Incidentals	100	0	0			
	14,522	14	9			
LITERARY AND SCIENTIFIC GRANTS, ETC.						
Public Library, Museum and Art Gallery of Western Australia, and Travelling Library	1,511	13	3			
Zoological Gardens	3,200	0	0			
Advancement of Science Congress	1,140	11	11			
	5,852	5	2			
MISCELLANEOUS SERVICES.						
<i>Salaries.</i>						
Telephone Switchboard Operators—Appointment of additional telephonist	105	12	7			
<i>Benevolent Grants.</i>						
Kindergarten Union	4,325	8	6			
<i>Refunds.</i>						
Refunds of Revenue not otherwise provided for	57,231	2	9			
<i>Sundry Grants and Services.</i>						
Loan Management Expenses, etc.	1,477	18	1			
Incidental	996	14	10			
Interest and Sinking Fund on Advances by Commonwealth for purchase of Wire Netting	0	10	0			
Exchange on Overseas Interest, Payments, Remittances, etc.	38,755	3	9			
Stamp Duty on Transfers of Inscribed Stock	996	1	5			
Grant to Murray Road Board for Foreshore and River Improvements	30	19	6			
Expenses re Commonwealth Grants Commission	125	19	3			
Royal Mint—Additional Grant	6,000	0	0			
Discount and Expenses on Conversion Loans	863	12	4			
Payroll Tax, Governmental Departments	7,523	12	7			
Allocation to Hospital Fund of Compensation under Commonwealth State Grants (Income Tax Reimbursements) Act	47,006	19	2			
Continued	165,439	14	9			
Carried forward	50,120	2	3	3,281	14	4

	£	s.	d.	£	s.	d.
Brought forward	50,120	2	3	3,281	14	4
VII.—PREMIER AND TREASURER—continued.						
MISCELLANEOUS SERVICES—continued.						
Allowances and Expenses in connection with Commonwealth Salvage Commission		5	12	11		
University of Western Australia—Additional Grant	33,086	0	0			
Bulk Wheat Installation—Lakes District	76	4	2			
Expenditure in connection with Stock in regard to areas affected by Drought and Fire		296	18	8		
State Shipping Service Loss	117,105	0	4			
Collie Miner's Hostel	799	15	3			
Grant to Royal Agricultural Society	1,000	0	0			
Australian Standard Garratt Engines Industrial Board—Fees and Expenses		159	9	7		
Subsidy for transport of Superphosphate by Road	43,668	19	1			
Electricity and Cinema Board Fees to be paid to State Electri- city Commission		1,428	8	0		
Dairy Cattle Compensation	2,914	18	9			
Red Cross Appeal—Food for Britain, Freight Concessions ...		68	17	1		
Grant to Lord Forrest Centenary Committee		72	3	3		
Concession Freight on fittings on Railway Trucks used for Bulk Wheat		2,107	19	2		
Subsidy to Cossack Lightering Traders Ltd.		375	0	0		
Subsidy on Rail Transport of Superphosphate delivered dur- ing October, November, December, 1947		35,057	13	3		
Subsidy, Producers Council Scheme to increase Export of Meat to Britain		250	0	0		
Grant to Broome Road Board	1,000	0	0			
Grant to Historical Society		50	0	0		
Subsidy to Australian Blue Asbestos Ltd., to Assist in the Development and Transport of Asbestos Production		737	13	7		
Transport, Amenities, etc.—Collie Miners		120	1	10		
Part of Defalcation by Clerk of Courts, Boulder in 1942 ...		15	0	0		
Expenses and Salary of Liaison Officer, Sydney		564	9	1		
North-West Development Committee expenses		96	0	0		
Grant to Girl Guides' Association		100	0	0		
Emergency Transport Concession re Kalgoorlie Floods		56	12	1		
Lord Mayor's Olympic Fund		200	0	0		
Grant to Boy Scouts' Association		100	0	0		
Subsidy to Purchase of Motor Vehicles for Departmental Officers to be credited to a Trust Account and applied as earned		4,256	13	11		
Compensation for Services rendered in connection with extreme Poultry Losses owing to Laryngotracheitis		300	0	0		
	411,509	4	9			
Total, VII.—Premier and Treasurer				461,629	7	0
VIII.—MINISTER FOR FORESTS.						
FORESTS.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Appointment of two additional Foresters from March, 1948; Long Service Leave to Officer on retirement; Basic Wage and Marginal increases		789	1	11		
Total, VIII.—Minister for Forests				789	1	11
Carried forward				465,700	3	3

	£	s.	d.	£	s.	d.
Brought forward ... ..	...			465,700	3	3
IX.—MINISTER FOR EDUCATION.						
EDUCATION.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—New Salaries Award for Teachers retrospective to July, 1946	207,054	1	3			
<i>Contingencies.</i>						
Incidental	28,303	11	8			
Grant to Charles Hadley Travelling Library Trust	250	0	0			
Grant to W.A. Federation of Parents and Citizens' Association	50	0	0			
Grant to National Fitness Council to be transferred to a Trust Account	1,200	0	0			
	236,857	12	11			
TOWN PLANNING.						
<i>Salaries.</i>						
Town Planning Commission, £980. Assistant Typists, Draftsman and Temporary Assistant, etc. £1,370.—Increase £55 p.a. to Commissioner from April, 1948 ; Retiring Allowance to Typist, basic wage and marginal increases....	169	17	6			
<i>Contingencies.</i>						
Incidentals, including Board Members' Fees, etc.	69	5	7			
	239	3	1			
DEPARTMENT OF INDUSTRIAL DEVELOPMENT.						
<i>Salaries.</i>						
Salaries and Allowances etc.—Basic Wage and Marginal increases	140	16	0			
Honorarium to F. C. Fox	250	0	0			
<i>Contingencies.</i>						
Subsidy—Publication of "Western Australia—Industrial Opportunities and Facts"	500	0	0			
	890	16	0			
WELSHPOOL INDUSTRIES.						
Salaries and Wages—Maintenance Staff	250	0	2			
STATE INSURANCE OFFICE.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage and Marginal increases and two additional appointments	1,793	11	7			
<i>Contingencies.</i>						
Allowance to Mine Workers' Relief Fund	62	10	0			
	1,856	1	7			
Carried forward	1,856	1	7	465,700	3	3

	£	s.	d.	£	s.	d.
Brought forward	1,856	1	7	465,700	3	3
<i>Less</i> —Rebate from State Insurance Fund, Government Workers Compensation Fund and Government Fire and Marine Insurance Fund	1,856	1	7			
Total, IX.—Minister for Education				238,237	12	2
X.—MINISTER FOR SOCIAL SERVICES.						
CHILD WELFARE AND OUTDOOR RELIEF.						
<i>Contingencies.</i>						
Maintenance of Children, including Aid to Orphanages etc.	3,356	9	3			
Incidentals	1,604	8	9			
	4,960	18	0			
UNEMPLOYMENT RELIEF AND STATE LABOUR BUREAU.						
<i>Contingencies.</i>						
Unemployment Relief	343	17	8			
Total, X.—Minister for Social Services				5,304	15	8
XI.—ATTORNEY GENERAL.						
CROWN LAW OFFICES.						
<i>Salaries.</i>						
Salaries and Allowances etc.—Creation of new positions, extra temporary assistance, basic wage and marginal increases and increases under Cleaners' Award....	7,444	9	7			
<i>Contingencies.</i>						
Incidentals	347	3	1			
General and By-Elections—Extra Assistance etc.	1,198	11	9			
Inquests	554	16	5			
Awards and Law Costs ...	103	7	2			
Public Trust Office—Incidentals	298	5	11			
	9,946	13	11			
LICENSING.						
<i>Salaries.</i>						
Salaries and Allowances etc.—Reclassification of position Clerk of Licensing Court, Basic Wage and Marginal Increases	111	10	3			
<i>Contingencies.</i>						
Incidentals	24	2	4			
	135	12	7			
Carried forward	10,082	6	6	709,242	11	1

	£	s.	d.	£	s.	d.
Brought forward	10,082	6	6	709,242	11	1
ARBITRATION COURT.						
<i>Salaries.</i>						
Salaries and Allowances etc.—Retiring Allowances to two Officers, replacement of a female Officer by a male at a higher rate, extra temporary assistance, Salary of Acting President during absence of President, Basic Wage and Marginal increases	792	5	2			
<i>Contingencies.</i>						
Incidentals	932	18	1			
	1,725	3	3			
Total, XI.—Attorney General				11,807	9	9
XII.—MINISTER FOR POLICE AND NATIVE AFFAIRS.						
POLICE.						
<i>Salaries.</i>						
Salaries and Allowances etc.—Increases under Police Award dating from 1st December, 1947, and increased strength of the Force	25,222	3	9			
<i>Contingencies.</i>						
Services—Clothing, Forage, etc.	2,613	2	9			
	27,835	6	6			
DEPARTMENT OF NATIVE AFFAIRS.						
<i>Salaries and Contingencies.</i>						
Amount required for the services of the year	8,443	0	0			
Total, XII.—Minister for Police and Native Affairs				36,278	6	6
XIII.—MINISTER FOR LANDS.						
<i>Contingencies.</i>						
Incidentals	6,716	8	1			
Expenses incidental to Surveys generally, Pastoral Appraiser, etc.	1,286	9	5			
	8,002	17	6			
THE RURAL AND INDUSTRIES BANK.						
<i>Salaries.</i>						
Salaries and Allowances etc.—New Branches opened, extra temporary assistance and Basic Wage increases	4,212	12	5			
<i>Contingencies.</i>						
Incidentals	5,407	16	0			
	9,620	8	5			
Less Rebates	2,230	17	8			
Less Transfer to Rural and Industries Bank Trust Fund	7,389	10	9			
	9,620	8	5			
Total, XIII.—Minister for Lands				8,002	17	6
Carried forward				765,331	4	10

	£	s.	d.	£	s.	d.
Brought forward	765,331	4	10
XIV.—MINISTER FOR AGRICULTURE.						
<i>AGRICULTURE.</i>						
<i>Contingencies.</i>						
General Expenses and Administration throughout the Department etc.	9,228	12	2
Buffalo Fly Spraying and Maintenance of Yards and Dips	441	16	9
				9,670	8	11
COLLEGE OF AGRICULTURE.						
<i>Salaries.</i>						
Salaries and Allowances etc.—Basic Wage and Marginal increases	154	15	10
Total, XIV.—Minister for Agriculture		9,825	4 9
XV.—MINISTER FOR LABOUR.						
<i>LABOUR.</i>						
<i>Salaries.</i>						
Salaries and Allowances etc.—Employment of an Investigation Officer, Retiring Allowance, Basic Wage and Marginal increases	341	6	6
FACTORIES.						
<i>Contingencies.</i>						
Incidentals	263	15	11
Total, XV.—Minister for Labour		605	2 5
XVI.—MINISTER FOR MINES.						
<i>Salaries.</i>						
Salaries and Allowances etc.—Basic Wage and Marginal increases	3,995	12	8
<i>Contingencies.</i>						
Examination of Engine Drivers, Inspectors, etc.	51	8	2
Cartage of Ore Subsidy	1,011	17	4
Subsidy to Wiluna Gold Mines, Ltd., for Production of Arsenic	16,776	0	0
				21,834	18	2
Total, XVI.—Minister for Mines		21,834	18 2
Carried forward		797,596	10 2

	£	s.	d.	£	s.	d.
Brought forward	...	...	...	797,596	10	2
XVII.—MINISTER FOR PUBLIC HEALTH.						
MEDICAL.						
<i>Contingencies—General.</i>						
Incidental	5,348	16	1			
Subsidies to Doctors and Nurses	20	9	11			
Subsidy to Australian Aerial Medical Service	14	0	7			
	5,383	6	7			
HOMES.						
<i>Salaries.</i>						
Salaries and Allowances etc.—Basic Wage and Marginal increases, Grade increases, New Award for Hospital Staff, increased staff, Disability Allowance and Overtime	2,538	9	1			
<i>Contingencies.</i>						
Sundry Services, Provisions etc.	735	2	10			
	3,273	11	11			
PUBLIC HEALTH.						
<i>Salaries.</i>						
Salaries and Allowances etc.—Basic Wage and Marginal increases, Grade increases, increased Staff and Overtime	3,299	8	8			
<i>Contingencies.</i>						
Sundry Services	426	5	7			
Proportion of Cost of Treatment of Infectious Diseases Cases, including payments to Local Health Authorities	2,138	1	6			
Grants and Assistance to Infant Welfare Centres	2,480	0	0			
Venereal Disease Treatment, Upkeep of Clinics, Payment for Medical Service, Drugs, etc.	169	17	2			
Transport and Maintenance of Lepers Generally, etc.	3,520	1	6			
	12,033	14	5			
MENTAL HOSPITALS AND INEBRIATES.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage and Marginal increases, Grade increases, Overtime, Disability Allowances, increases under Hospital Award	20,316	13	8			
<i>Contingencies.</i>						
Services—Provisions, etc.	12,558	3	0			
	32,874	16	8			
Total, XVII.—Minister for Public Health	...	...	...	53,565	9	7
Carried forward	...	...	...	851,161	19	9

	£	s.	d.	£	s.	d.
Brought forward	...	...	...	851,161	19	9
XVIII.—MINISTER FOR PUBLIC WORKS AND WATER SUPPLIES.						
PUBLIC WORKS AND BUILDINGS.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage and Marginal increases, New Appointments and Long Service Leave relief, increases to Engineers....	17,508	1	3			
<i>Contingencies.</i>						
WORKS GENERALLY.						
Incidentals	2,555	15	1			
HARBOURS AND RIVERS.						
Maintenance Works as may be required, including Maintenance of Dredges and Barges, Mooring Buoys, Jetties, Embankments and General Maintenances of Harbour and River Works	4,173	5	6			
Repairs and Maintenance North-West Harbours, Buoys, Jetties, Tramways, Rolling Stock and other Works as may be required	1,486	2	9			
OTHER SERVICES.						
Minor Additions, Maintenance and Renewal of Electric Light, Motors, Telephonettes, Bells and Apparatus generally for all Government Departments	1,875	1	9			
Refrigeration Plants, North-West Ports, Operating Expenses	496	11	10			
Total Works	28,094	18	2			
BUILDINGS.						
Electric Current and Gas Services, etc.	667	19	7			
Minor Improvements, Repairs and Maintenance, Furniture and Equipment, etc.	209	8	1			
Total Buildings	877	7	8			
Reimbursement Expenditure	104,552	0	1			
TOTAL XVIII.—Minister for Public Works and Water Supplies	...	...	...	133,524	5	11
XIX.—CHIEF SECRETARY.						
CHIEF SECRETARY.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage and Marginal increases, grade increases, Rent Inspection Staff taken over, increases under Cleaners' Award, messengers replaced by adults	877	5	5			
<i>Contingencies.</i>						
Incidentals	93	5	11			
Grants to Chaplains visiting Institutions, including Sanitoria	125	0	0			
Carried forward	1,095	11	4	984,686	5	8

	£	s.	d.	£	s.	d.
Brought forward	1,095	11	4	984,686	5	8
PRISONS.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage and Marginal increases, grade increases, additional staff, new Awards	1,285	16	6			
<i>Contingencies.</i>						
Sundry Services, Provisions, etc.	4,583	11	4			
	5,869	7	10			
OBSERVATORY.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage and Marginal increases	32	19	7			
TOURIST BUREAU.						
<i>Contingencies.</i>						
Publicity	77	19	7			
HARBOUR AND LIGHT AND JETTIES.						
HARBOUR AND LIGHT.						
<i>Contingencies.</i>						
Services—Navigation Act, Maintenance of Lighthouses, etc.	480	3	7			
JETTIES AND TRAMWAYS.						
<i>Contingencies.</i>						
Jetty and Tramway Working Expenses and Jetty Claims	747	15	8			
FISHERIES.						
<i>Contingencies.</i>						
Incidentals	737	12	3			
TOTAL XIX.—CHIEF SECRETARY				9,041	9	10
PUBLIC UTILITIES.						
GOLDFIELDS WATER SUPPLY UNDERTAKING.						
<i>Contingencies.</i>						
Operating and General Expenses and Payroll Tax, including cost of work to be reimbursed	16,024	6	5			
Carried forward ...	16,024	6	5	993,727	15	6

	£	s.	d.	£	s.	d.
Brought forward	16,024	6	5	993,727	15	6
STATE ABATTOIRS AND SALEYARDS.						
<i>Contingencies.</i>						
Operating and General Expenses including Payroll Tax	1,098	15	1			
METROPOLITAN WATER SUPPLY, SEWERAGE AND DRAINAGE.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage and Marginal increases and general increased activity	4,315	12	0			
Incidental Expenses	215	4	3			
Testing Water and Sewerage Fittings	650	8	7			
Reimbursement Expenses	17,686	11	7			
	22,867	16	5			
OTHER HYDRAULIC UNDERTAKINGS CHARGEABLE TO REVENUE.						
<i>Contingencies.</i>						
Operating and General Expenses, including Payroll Tax, War Damage Insurance, Cost of Work to be reimbursed; Water Supply for Towns, etc., Stock Routes Maintenance	16,207	9	8			
Interest and Sinking Fund on Debentures	100	11	1			
	16,308	0	9			
RAILWAYS, TRAMWAYS AND FERRIES.						
Railways	952,311	17	0			
Tramways	43,133	6	3			
Ferries	1,538	12	8			
	996,983	15	11			
CAVES HOUSE (INCLUDING CAVES OF THE SOUTH-WEST, ETC.)						
<i>Salaries.</i>						
Proportion of Items 1 to 3 in Division No. 7— State Trading Concerns—State Hotels—Basic Wage and Marginal increases	22	13	9			
<i>Contingencies.</i>						
General Development and Maintenance of Yallingup Cave House, etc.	2,065	9	6			
	2,088	3	3			
TOTAL PUBLIC UTILITIES				1,055,370	17	10
TOTAL CONSOLIDATED REVENUE FUND				£2,049,098	13	4

1948.]

Appropriation.

[No. 86.]

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1948.

IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1947-48.

SCHEDULE F.

GENERAL LOAN FUND.

	Authorised by Loan Acts.		Loan Suspense.	
	£	s. d.	£	s. d.
HARBOURS AND RIVERS.				
Bunbury Harbour Works	18,956	7 1		
Improvements to Harbours and Rivers	13,745	7 2		
	32,701	14 3		
WATER SUPPLY AND SEWERAGE.				
Water Supply for Towns Generally (including Loans to Local Authorities and Water Boards)	19,069	6 9		
Murchison and Peak Hill Goldfields	1,674	5 4		
	20,743	12 1		
DEVELOPMENT OF GOLDFIELDS AND MINERAL RESOURCES.				
Charcoal-Iron Production	40,000	0 0	45,000	0 0
The State (W.A.) Alumite Industry (Potash Production)	5,000	0 0		
	45,000	0 0		
PUBLIC BUILDINGS, ETC.				
Hospital Buildings and Equipment, including Grants to Hospital Fund or for Hospital purposes	33,254	0 0		
SUNDRIES.				
Purchase of Plant—Suspense	15,000	0 0	45,000	0 0
Purchase of Land for Industrial purposes			10,723	17 6
			55,723	17 6
	196,699	6 4	100,723	17 6
TOTAL GENERAL LOAN FUND	£297,423		3 10	

SCHEDULE G.

FORESTS ACT, 1918-1931 (SECTION 41).

ALLOCATION OF EXPENDITURE FOR THE IMPROVEMENT AND REFORESTATION
OF STATE FORESTS FOR THE YEAR ENDING 30TH JUNE, 1949.

	£	£
Division 1	8,500	
Division 2	9,100	
Division 3	26,100	
Division 4	11,000	
Division 5	14,800	
Division 6	17,000	
Division 7	7,000	
Division 8 (Incorporated in Divisions 2 and 3)		
Division 9	7,000	
Division 10	17,000	
Division 11	11,500	
	<hr/>	129,000
Establishment—Houses, Water Supply		30,000
Training of Staff		800
Research and Investigation		1,300
Working Plans and Topographical Surveys		2,500
General Equipment		4,000
Salaries and Allowances		10,500
General Silviculture and Arboriculture		500
Purchase of Land		2,000
Fire Equipment		5,000
Tractors and Equipment		17,500
Motor Vehicle Depreciation		3,000
Fire Fighting Contingencies		5,000
Fire Gangs—Increase in Personnel		5,000
Hire of Tractors—Manjimup, Kirup and Dwellingup		13,900
		<hr/>
		£230,000
		<hr/>