

APPROPRIATION.

11° and 12° GEO. VI., No. LXXXII.

No. 82 of 1947.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and forty-eight, and to supplement grants made by the previous Parliament during its last Session in adjustment of the Vote "Advance to Treasurer, 1946-47" for charges during the Year ended the 30th day of June, 1947; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1931.

[Assented to 13th January, 1948.]

MOST GRACIOUS SOVEREIGN,—

Preamble.

WE, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it therefore enacted by the King's Most

Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

1. This Act may be cited as the *Appropriation Act*, Short title.
1947-48.

2. There shall and may be issued and applied, for Application of moneys. or towards making good the supply granted to His Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and forty-eight, the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Six Million Seven Hundred and Sixty-three Thousand Five Hundred and Seventy-seven Pounds.

From moneys to credit of the General Loan Fund, the sum of Four Million Six Hundred and Eighty-three Thousand and Forty-two Pounds.

From the Public Account for Advance to Treasurer the sum of Seven Hundred Thousand Pounds.

3. (1) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the supply granted to His Majesty, that is to say:— Appropriation of supplies. Schedule A.

From the Consolidated Revenue Fund the sum of Eleven Million Six Hundred and Sixty-three Thousand Five Hundred and Seventy-seven pounds.

From moneys to credit of the General Loan Fund the sum of Five Million Six Hundred and Eighty-three Thousand and Forty-two Pounds.

From the Public Account for Advance to Treasurer the sum of One Million Pounds, and

(2) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote "Advance to Treasurer, 1946-47," for charges during Advance to Treasurer.

the year ended the thirtieth day of June, one thousand nine hundred and forty-seven, that is to say:—

From the Consolidated Revenue Fund the sum of One Million and Forty-nine Thousand Four Hundred and Thirty-six Pounds Two Shillings and Sevenpence.

From the General Loan Fund the sum of One Hundred and Eighty Thousand Nine Hundred and Thirty-nine Pounds Five Shillings and Elevenpence.

Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B. C. D. E and F.

Schedule
B to F.

Approval of
Expenditure
under s. 41
of the
Forests
Act 1918-
1931.
Schedule G.

4. An expenditure of One Hundred and Eighty Thousand Four Hundred and Thirty-five Pounds on the several works and purposes enumerated in Schedule G to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1931, is hereby approved.

SCHEDULE A.

FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1948.

	£	s. d.	£	s. d.
<i>Consolidated Revenue Fund—</i>				
Under Act No. 1	2,400,000	0 0		
Under Act No. 21	2,500,000	0 0		
Under this Act	6,763,577	0 0		
Votes as per Estimates ... ..	...		11,663,577	0 0
<i>General Loan Fund—</i>				
Under Act No. 1	400,000	0 0		
Under Act No. 21	600,000	0 0		
Under this Act	4,683,042	0 0		
Votes as per Estimates ... ..	...		5,683,042	0 0
<i>Public Account Advance to Treasurer—</i>				
Under Act No. 1	300,000	0 0		
Under this Act	700,000	0 0		
			1,000,000	0 0
			£18,346,619	0 0

SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1948, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SUMMARY.							£
The Legislative Council	...	...	...	...	...	...	3,028
The Legislative Assembly	...	...	...	...	...	...	4,142
The Joint House Committee	...	...	...	...	...	...	7,342
The Joint Printing Committee	...	...	...	...	...	...	7,530
The Joint Library Committee	...	...	...	...	...	...	340
The Premier and Treasurer	...	...	...	...	...	...	2,056,663
The Minister for Forests	...	...	...	...	...	...	84,285
The Minister for Education	...	...	...	...	...	...	1,440,185
The Minister for Social Services	...	...	...	...	...	...	94,677
The Attorney General	...	...	...	...	...	...	157,231
The Minister for Police and Native Affairs	...	...	...	...	...	...	455,916
The Minister for Lands	...	...	...	...	...	...	164,705
The Minister for Agriculture	...	...	...	...	...	...	219,505
The Minister for Labour	...	...	...	...	...	...	16,800
The Minister for Mines	...	...	...	...	...	...	175,048
The Minister for Public Health	...	...	...	...	...	...	334,750
The Minister for Public Works	...	...	...	...	...	...	302,675
The Chief Secretary	...	...	...	...	...	...	183,005
Public Utilities	...	...	...	...	...	...	5,955,750
Total	...	...	...	...	...	...	<u>£11,663,577</u>

SCHEDULE C.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1948, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SUMMARY.							£
Departmental	...	...	...	...	...	...	183,370
Railways and Tramways	...	...	...	...	...	...	707,964
Electricity Supply	...	...	...	...	...	...	2,113,961
Harbours and Rivers	...	...	...	...	...	...	160,200
Water Supply and Sewerage	...	...	...	...	...	...	1,144,438
Development of Goldfields and Mineral Resources	...	...	...	...	...	...	185,209
Development of Agriculture	...	...	...	...	...	...	152,300
Roads and Bridges, Public Buildings, etc.	...	...	...	...	...	...	767,450
Sundries	...	...	...	...	...	...	268,150
							<u>£5,683,042</u>

SCHEDULE D.

ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, and to other persons, or to a suspense account for the purchase of mechanical appliances, or for payments of deposits on Contracts or on account of other Governments, etc. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund: such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1949: Provided that expenditure incurred for minor advances to other persons and for purchase of mechanical appliances may be adjusted over such periods as the Treasurer may approve—£1,000,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1947.

IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1946-47.

SCHEDULE E.

CONSOLIDATED REVENUE FUND.

	£	s. d.	£	s. d.
II. LEGISLATIVE COUNCIL.				
<i>Salaries.</i>				
Salaries and Allowances generally—Increases on reclassification	30	0 1		
<i>Contingencies.</i>				
Incidental	13	7 7		
			43	7 8
III. LEGISLATIVE ASSEMBLY.				
<i>Salaries.</i>				
Salaries and Allowances generally—Increases on reclassification and Basic Wage increases	161	7 4		
<i>Contingencies.</i>				
Incidental	70	5 5		
Honorarium for compilation of Index to Printed Parliamentary Papers	50	0 0		
			281	12 9
IV. JOINT HOUSE COMMITTEE.				
<i>Salaries.</i>				
Salaries and Wages and Allowances generally—Increases on reclassification, Basic Wage increases, and Long Service Leave	409	1 9		
<i>Contingencies.</i>				
Incidental	149	17 11		
Maintenance of Gardens	32	1 0		
			591	0 8
V. JOINT PRINTING COMMITTEE.				
<i>Salaries.</i>				
Salaries and Allowances generally—Increases on reclassification and Basic Wage increases	436	19 2		
<i>Contingencies.</i>				
Incidental	31	14 4		
			468	13 6
VII. PREMIER AND TREASURER.				
PREMIER'S OFFICE.				
<i>Contingencies.</i>				
Incidental	94	3 4		
Travelling Concessions to Members of Parliament and Life Pass Holders	175	6 2		
Ministerial and Parliamentary Visits and State Ceremonials	2,723	12 4		
Public Service Appeal Board	148	12 7		
	3,141	14 5		
Carried forward	3,141	14 5	1,384	14 7

	£	s.	d.	£	s.	d.
Brought forward	3,141	14	5	1,384	14	7
VII.—PREMIER AND TREASURER—continued.						
TREASURY.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Replacement of temporary staff by permanent officers and Basic Wage increases ...	1,526	1	2			
Reduced Rebates by other Departments	24	6	10			
	1,550	8	0			
<i>Contingencies.</i>						
Commission to Stamp Vendors	464	16	7			
	2,015	4	7			
GOVERNOR'S ESTABLISHMENT.						
<i>Contingencies.</i>						
Incidental	157	13	8			
LONDON AGENCY.						
<i>Contingencies.</i>						
Incidentals	231	9	3			
Upkeep of Savoy House	1,233	8	1			
Housekeepers, Cleaners, etc., Savoy House	88	10	3			
Agent General's Allowance for Entertainment Expenses ...	68	15	10			
Publicity and Exhibits	8	11	9			
Air Raid Precautions, including Repairs	417	11	9			
Exchange of Agents General and Officers	1,277	1	5			
	3,375	8	4			
PUBLIC SERVICE COMMISSIONER.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage increases ...	105	18	6			
GOVERNMENT MOTOR CAR SERVICE.						
<i>Salaries.</i>						
Foreman Mechanic in Charge of Garage, £534, and Clerk, £441						
Basic Wage increase	6	1	1			
<i>Contingencies.</i>						
Maintenance of Workshop, Motor Vehicles and Bicycles, and Hire of Cars for all Departments	364	14	5			
Purchase of Cars	758	15	0			
	1,129	10	6			
AUDIT.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Higher Duties Allowance ...	4	11	11			
Carried forward	9,930	1	11	1,384	14	7

	£	s. d.	£	s. d.
Brought forward	9,930	1 11	1,384	14 7
VII.—PREMIER AND TREASURER—continued.				
COMPASSIONATE ALLOWANCES, ETC.				
<i>Annual.</i>				
Widow of late Detective Sergeant Pitman	0	10 0		
Widow of late Police Sergeant Mark	0	10 0		
	1	0 0		
GOVERNMENT STORES.				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Allowance to officers retired, new positions created, extra temporary assistance, and Basic Wage increases	891	17 1		
<i>Contingencies.</i>				
Incidentals	221	13 5		
Stationery for Departments	683	1 10		
	1,796	12 4		
WORKERS' HOMES BOARD.				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Increased staff owing to ex- pansion of activities	3,203	5 2		
<i>Contingencies.</i>				
Incidentals	4,451	7 4		
	7,654	12 6		
Less Transfer to Workers' Homes Fund	7,654	12 6		
	...			
BUILDING OPERATIONS AND BUILDING MATERIALS CONTROL.				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Increased staff owing to ex- pansion of activities	382	4 2		
SUPERANNUATION BOARD.				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Basic Wage increases ...	187	11 8		
<i>Contingencies.</i>				
Incidentals, including Board Members' Fees, etc.	43	1 1		
	230	12 9		
PRINTING.				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Basic Wage increases ...	141	9 9		
<i>Contingencies.</i>				
Machinery, Type, Photo and Process Material, Gas, Electric Light, Lithographic Material, Stationery (Printing Paper, etc.), for Public Service Generally	4,498	10 9		
	4,640	0 6		
Carried forward	16,980	11 8	1,384	14 7

	£	s.	d.	£	s.	d.
Brought forward	16,980	11	8	1,384	14	7
VII.—PREMIER AND TREASURER—continued.						
TOURIST BUREAU.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Additional staff, grade increases and Basic Wage increases	155	5	7			
LITERARY AND SCIENTIFIC GRANTS, ETC.						
Public Library, Museum and Art Gallery of Western Australia, and Travelling Library	154	14	8			
Zoological Gardens	1,000	0	0			
	1,154	14	8			
MISCELLANEOUS SERVICES.						
<i>Benevolent Grant.</i>						
Kindergarten Union	3	10	0			
<i>Purchase of Land for Public Purposes, etc.</i>						
School Sites—Purchase of, including Title Fees, Surveys, etc.	2,225	9	3			
Children's Receiving Home, Applecross—Purchase of Land	510	0	0			
Site for Public Buildings, Harvey—Purchase of	176	2	6			
Pinjarra Hospital—Purchase of Land	200	0	0			
<i>Refunds.</i>						
Refunds of Revenue not otherwise provided for	3,757	8	3			
<i>Sundry Grants and Services.</i>						
Departmental Advertising (not otherwise provided for) ...	901	4	7			
Incidental	11	5	4			
Interest and Sinking Fund on Advances by Commonwealth for purchase of Wire Netting	4,295	10	0			
Exchange on Overseas Interest, Payments and Remittances, exclusive of Exchange on Specific Remittances to pay for Plant and Material	54,251	1	6			
Stamp Duty on Transfers of Inscribed Stock	6,376	2	5			
Contribution in respect of Government Workers under Workers' Compensation Act	2,906	19	0			
Telephone Switchboard, Central Buildings	157	8	9			
Ravensthorpe-Newdegate Subsidised Service	250	0	0			
Lakes District Transport, including Stock-loading Facilities, Wheat, and Superphosphate Carting	2,255	10	1			
Expenses re Commonwealth Grants Commission	207	7	8			
Expenditure as may be necessary owing to war conditions ...	6,901	15	2			
Royal Mint—Additional Grant	5,000	0	0			
Allocation to Hospital Fund of Compensation under Commonwealth States Grants (Income Tax Reimbursement) Act	103,000	0	0			
Allowances and Expenses in connection with Commonwealth Salvage Commission	126	13	0			
University of Western Australia—Additional Grant	7,737	0	0			
Bulk Wheat Installation—Lakes District	41	17	3			
State Shipping Service—Loss	33,826	3	9			
Collie Miners' Hostel	397	1	8			
Inquiry re establishing Medical School—Expenses in connection with	80	4	3			
Government Employees' Promotions Appeal Board—Fees and Expenses	693	5	3			
Faculty of Dental Science—University of Western Australia	4,000	0	0			
	240,288	19	8			
<i>continued</i>						
Carried forward	18,290	11	11	1,384	14	7

	£	s. d.	£	s. d.
Brought forward	18,290	11 11	1,384	14 7
VII.—PREMIER AND TREASURER—continued.				
<i>Miscellaneous Services—continued.</i>				
240,288 19 8				
Ex Gratia Payment, A. H. Bulley, late Probation Officer, Child Welfare Department	50	0 0		
Australian Standard Garratt Engines Industrial Board—Fees and Expenses	419	7 6		
Subsidy for Transport of Superphosphate by Road ...	56,309	17 3		
State Shipping Service—Freight Subsidy	7,140	9 8		
Royal Humane Society	10	10 0		
Dairy Cattle Compensation	35	17 2		
Donation, Red Cross Appeal—Food for Britain	10,000	0 0		
Subsidy to Cossack Lightering and Trading Co.	300	0 0		
Grant to Royal Agricultural Society	3,000	0 0		
Electricity and Cinema Board—Fees to be paid to State Electricity Commission	776	9 7		
Loss on Advances to Pearlers	776	9 10		
Red Cross Appeal—Food for Britain, Freight Concession ...	123	16 4		
	319,231	17 0		
TOTAL VII.—PREMIER AND TREASURER ...	...		337,522	8 11
VIII.—MINISTER FOR PUBLIC WORKS, WATER SUPPLIES, EMPLOYMENT, AND INDUSTRIAL DEVELOPMENT.				
PUBLIC WORKS AND BUILDINGS.				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Special Allowance £120 per annum to Mechanical Engineer and Engineer for Harbours and Rivers, new appointments to Engineering, Architectural, and Clerical Sections, and Basic Wage increases ...	26,050	0 8		
<i>Wages.</i>				
Wages of Hall Porter, and of Office Cleaners, etc. ...	415	11 0		
<i>Contingencies.</i>				
<i>Other Services.</i>				
Northern Australia Development Committee—Expenses of Members	557	15 11		
	973	6 11		
BUILDINGS.				
Electric Current and Gas Services, Government Buildings in the Metropolitan Area, exclusive of School Buildings, Trading Concerns and Business Undertakings; also Public Works Offices, Central Public Buildings in Country Towns ...	135	8 10		
Wages—Holiday Pay and Long Service Leave to Maintenance Employees not directly allocable	272	17 8		
	408	6 6		
Reimbursement Expenditure	28,561	14 0		
Total, PUBLIC WORKS	55,993	8 1		
Carried forward	55,993	8 1	338,907	3 6

	£	s. d.	£	s. d.
Brought forward	55,993	8 1	338,907	3 6
VII.—MINISTER FOR PUBLIC WORKS—continued.				
UNEMPLOYMENT RELIEF AND STATE LABOUR BUREAU.				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Increase on Appeal Board decision, Long Service Leave, and Basic Wage increases	90	3 10		
DEPARTMENT OF INDUSTRIAL DEVELOPMENT.				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Increases to Director and Technical Assistant, and Basic Wage increases	273	19 8		
Honorarium, Liaison Officer, Sydney	50	0 0		
<i>Contingencies.</i>				
Incidentals, including Exhibitions, Organisation, etc. ...	110	0 11		
Fuel Technology Bureau, including Cost of Building, and Salaries	4,306	7 0		
	4,740	7 7		
TOTAL VIII.—MINISTER FOR PUBLIC WORKS, WATER SUPPLIES, EMPLOYMENT AND INDUSTRIAL DEVELOPMENT ... ..	...		60,823	19 6
IX.—MINISTER FOR LANDS.				
LANDS AND SURVEYS.				
<i>Contingencies.</i>				
Incidentals	2,452	3 1		
Expenses incidental to Surveys Generally, Pastoral Appraiser, etc.	3,573	13 7		
Immigration	5,505	4 2		
	11,531	0 10		
FARMERS' DEBTS ADJUSTMENT.				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Increase to Junior Clerk, and Basic Wage increase	20	8 5		
RURAL AND INDUSTRIES BANK.				
<i>Contingencies.</i>				
Incidental	10,688	19 1		
Less Transfer to Rural and Industries Bank Trust Fund ...	10,688	19 1		
	...			
TOTAL IX.—MINISTER FOR LANDS ... ..	...		11,551	9 3
Carried forward			411,232	12 3

	£	s.	d.	£	s.	d.
Brought forward				411,282	12	3
X.—MINISTER FOR LABOUR.						
<i>LABOUR.</i>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Employment of an extra Typist and Basic Wage increases	96	1	1			
<i>ARBITRATION COURT.</i>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage increases ...	59	4	6			
<i>Contingencies.</i>						
Incidentals	1,160	5	9			
	1,219	10	3			
<i>STATE INSURANCE OFFICE.</i>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—New appointments, and Basic Wage increases	266	10	7			
<i>Contingencies.</i>						
Incidentals	445	4	8			
	711	15	3			
<i>Less</i> Rebate from State Insurance Fund, Government Workers' Compensation Fund, and Government Fire and Marine Insurance Fund	711	15	3			
	...					
TOTAL X.—MINISTER FOR LABOUR ... ..	...			1,315	11	4
XI.—CHIEF SECRETARY.						
<i>OFFICE OF CHIEF SECRETARY.</i>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reduced Rebates by other Departments	711	6	4			
<i>Contingencies.</i>						
Incidentals	159	12	2			
Correspondence Despatch	316	11	2			
	1,187	9	8			
<i>REGISTRY AND FRIENDLY SOCIETIES.</i>						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Reduced Rebate by Common- wealth Government	58	1	8			
Carried forward	1,245	11	4	412,598	3	7

	£	s.	d.	£	s.	d.
Brought forward	1,245	11	4	412,598	3	7
XI.—CHIEF SECRETARY—continued.						
OBSERVATORY.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage increases ...	15	12	8			
<i>Contingencies.</i>						
Incidentals	17	14	5			
	33	7	1			
TOTAL XI.—CHIEF SECRETARY				1,278	18	5
XII.—MINISTER FOR POLICE.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increase of 1s. 6d. per day to all members of Force from 1st December, 1946, and Basic Wage increase	9,918	16	8			
<i>Contingencies.</i>						
Services—Clothing, Forage, Transport, etc.	584	17	4			
TOTAL XII.—MINISTER FOR POLICE				10,503	14	0
XIII.—MINISTER FOR JUSTICE.						
CROWN LAW OFFICES.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Basic Wage increases ...	2,433	18	2			
<i>Contingencies.</i>						
Law Books	72	18	11			
Incidentals	1,210	5	2			
General and By-Elections—Extra Assistance in the preparation of Electoral Rolls; Payments in connection with Electoral Canvassing, Fees to Returning and Presiding Officers, and Expenses in connection with Elections	1,598	19	11			
Inquests	195	10	0			
Witnesses and Jurors, Supreme Court and Quarter and Petty Sessions	1,399	5	2			
Circuit Courts and Courts of Sessions... ..	131	0	8			
Public Trust Office—Incidentals	38	4	2			
	7,080	2	2			
LICENSING.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Retiring Allowance to Officer on resignation	55	0	2			
<i>Contingencies.</i>						
Incidentals	61	13	11			
	116	14	1			
TOTAL XIII.—MINISTER FOR JUSTICE				7,196	16	3
Carried forward				431,577	12	3

	£	s. d.	£	s. d.
Brought forward ... ..	...		431,577	12 3
XIV.—MINISTER FOR PUBLIC HEALTH.				
<i>MEDICAL.</i>				
<i>Contingencies.</i>				
Incidental	1,233	9 6		
Subsidies to Doctors and Nurses	156	7 5		
<i>Ex gratia</i> payment to Dr. Paget	175	0 0		
	1,564	16 11		
<i>HOMES.</i>				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Additional Staff; new award for Hospital Union; Basic Wage and grade increases ...	746	2 8		
<i>Contingencies.</i>				
Sundry Services	541	10 0		
	1,287	12 8		
Total, MEDICAL SECTION	2,852	9 7		
<i>PUBLIC HEALTH.</i>				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Additional Staff; Basic Wage and grade increases	2,031	14 3		
<i>Contingencies.</i>				
Sundry Services	2,361	17 7		
Reduced Rebates	333	3 6		
Total, PUBLIC HEALTH SECTION	4,726	15 4		
<i>MENTAL HOSPITALS AND INEBRIATES.</i>				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Additional Staff; new award for section of Staff; Basic Wage and grade increases ...	14,322	6 0		
<i>Contingencies.</i>				
Sundry Services	6,686	14 4		
	21,009	0 4		
Total XIV.—MINISTER FOR PUBLIC HEALTH ...	...		28,588	5 3
XV.—MINISTER FOR THE NORTH-WEST.				
<i>DEPARTMENT OF NATIVE AFFAIRS.</i>				
<i>Salaries and Contingencies.</i>				
Amount required for Services for the year	4,800	0 0		
Carried forward	4,800	0 0	460,165	17 6

	£	s. d.	£	s. d.
Brought forward	4,800	0 0	460,165	17 6
XV.—MINISTER FOR THE NORTH-WEST—continued.				
HARBOUR AND LIGHT AND JETTIES.				
HARBOUR AND LIGHT.				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Overtime	4	7 6		
<i>Contingencies.</i>				
Services—Navigation Act, Maintenance of Lighthouses, Transport, and Stores, etc.	477	18 2		
	482	5 8		
JETTIES AND TRAMWAYS.				
<i>Contingencies.</i>				
Jetty and Tramway Working Expenses and Jetty Claims ...	110	17 9		
Total, HARBOUR AND LIGHT AND JETTIES ...	593	3 5		
FISHERIES.				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Additional Staff ; Basic Wage and grade increases	552	8 3		
Reduced rebates	75	0 0		
	627	8 3		
<i>Contingencies.</i>				
Incidentals	266	0 5		
Total, FISHERIES	893	8 8		
Total XV.—MINISTER FOR THE NORTH-WEST	...		6,286	12 1
XVI.—MINISTER FOR FORESTS.				
<i>Contingencies.</i>				
Incidentals	122	19 0		
Timber Industry Regulations—Incidentals—Mileage, Travel- ling, Rail Fares, Sundries	19	11 8		
Pine Conversion	1,000	0 0		
Total XVI.—MINISTER FOR FORESTS ... ..	...		1,142	10 8
XVII.—MINISTER FOR EDUCATION.				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Basic Wage increases, Provision for Reconstruction Training recouped by the Commonwealth and paid to Revenue, expansion of the Teachers' College	58,568	19 4		
<i>Contingencies.</i>				
Incidentals	21,637	3 3		
TOTAL XVII.—MINISTER FOR EDUCATION ...	...		80,206	2 7
Carried forward			547,801	2 10

	£	s.	d.	£	s.	d.
Brought forward				547,801	2	10
XVIII.—MINISTER FOR AGRICULTURE.						
COLLEGE OF AGRICULTURE.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Increase to a temporary Clerk and Basic Wage increases	61	0	5			
TOTAL XVIII.—MINISTER FOR AGRICULTURE ...	...			61	0	5
XIX.—MINISTER FOR SOCIAL SERVICES.						
CHILD WELFARE AND OUTDOOR RELIEF.						
<i>Salaries.</i>						
Salaries and Allowances, etc.—Retiring Allowances, increases under Public Service Reclassification and Arbitration Court Awards, extra temporary staff, Basic Wage increases ...	2,523	10	6			
<i>Contingencies.</i>						
Outdoor Relief, including Services and Grants, etc., incidental thereto	3,639	10	4			
Incidentals	1,142	15	5			
TOTAL XIX.—MINISTER FOR SOCIAL SERVICES	...			7,305	16	3
XX.—MINISTER FOR MINES						
<i>Contingencies.</i>						
Survey of Leases and Areas (including Wages of Survey Assistants, etc.), Refund of Revenue, including Survey Fees, Exemption Fees, also Surveys on Goldfields	875	16	3			
Chemical Apparatus and Books	340	0	4			
Explosives, Magazine Reserves, Maintenance of Sidings, Repairs to Trucks, Upkeep of Horse and Cart, etc.	361	3	7			
Cartage of Ore Subsidy	4,176	16	9			
Metallurgical Laboratory	72	14	0			
Incidentals	1,998	5	2			
TOTAL XX.—MINISTER FOR MINES ... ..	...			7,824	16	1
PUBLIC UTILITIES.						
GOLDFIELDS WATER SUPPLY UNDERTAKING.						
<i>Contingencies.</i>						
Operating and General Expenses, and Pay-Roll Tax, including cost of work to be reimbursed	7,636	14	4			
STATE ELECTRICITY COMMISSION.						
Salaries of Members of Commission and Officers and Contingencies	4,122	12	3			
South-West Power Scheme and Country Power Stations ...	28,722	8	6			
Metropolitan Scheme—Salaries of General Manager and Staff, Stationery, Printing, Insurance, Superannuation, Long Service Leave, etc.	1,343	18	3			
	34,188	19	0			
<i>Continued</i>						
Carried forward	7,636	14	4	562,992	15	7

	£	s. d.	£	s. d.
Brought forward	7,636	14 4	562,992	15 7
PUBLIC UTILITIES—continued.				
<i>STATE ELECTRICITY COMMISSION—continued.</i>				
Generation Costs—Salaries and Wages, Fuel and Freight, Water, Repairs and Maintenance Materials, Incidentals, etc.	76,532	9 4		
Distribution Costs, including Salaries, Wages, Materials, Incidentals, etc.	11,091	18 6		
	121,813	6 10		
<i>Less</i> transfer to State Electricity Commission General Fund	121,813	6 10		
STATE ABATTOIRS AND SALE YARDS.				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Increase to Assistant Con- troller and Basic Wage increases	137	14 8		
<i>Contingencies.</i>				
Operating and General Expenses, including Pay-Roll Tax ...	6,615	16 6		
	6,753	11 2		
METROPOLITAN WATER SUPPLY, SEWERAGE, AND DRAINAGE.				
<i>Salaries.</i>				
Salaries and Allowances, etc.—Increased Drafting Staff and Basic Wage increases	3,665	3 5		
<i>Contingencies.</i>				
Incidental Expenses	1,727	14 0		
Pumping Expenses	2,682	0 3		
Operating Expenses	2,530	18 1		
Testing Water and Sewerage Fittings	568	4 5		
Reimbursement Expenses	1,561	15 5		
	12,735	15 7		
OTHER HYDRAULIC UNDERTAKINGS CHARGEABLE TO REVENUE.				
<i>Contingencies.</i>				
Operating and General Expenses, including Pay-Roll Tax, War Damage Insurance, Cost of Work to be reimbursed; Water Supply for Towns, etc.; Stock Routes Maintenance	13,992	12 0		
Interest and Sinking Fund on Debentures	494	7 10		
	14,486	19 10		
RAILWAYS, TRAMWAYS, AND FERRIES.				
Railways	412,899	8 6		
Tramways	26,243	9 5		
Ferries	3,682	12 9		
	442,825	10 8		
Carried forward	484,483	11 7	562,992	15 7

	£	s.	d.	£	s.	d.
Brought forward	484,438	11	7	562,992	15	7
PUBLIC UTILITIES—continued.						
CAVE HOUSE (INCLUDING CAVES OF THE SOUTH-WEST, ETC.).						
<i>Salaries.</i>						
Proportion of Items 1 to 3 in Division No. 5—State Trading Concerns—State Hotels Department—Higher duties allowance	35	0	0			
<i>Contingencies.</i>						
General Development and Maintenance of Yallingup Cave House, etc., Transport, Salaries and Wages of Manager and Employees, Travelling, etc., also refunds of unused Coupons and Excess Payments	1,969	15	5			
	2,004	15	5			
Total PUBLIC UTILITIES ... ..	...			486,443	7	0
Total CONSOLIDATED REVENUE FUND... ..	...			£1,049,436	2	7

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1947.

IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1946-47.

SCHEDULE F.

GENERAL LOAN FUND.

DEVELOPMENT OF GOLDFIELDS AND MINERAL RESOURCES.	Authorised by Loan Acts.			Loan Suspense.		
	£	s.	d.	£	s.	d.
The State (W.A.) Alunite Industry	4,679	19	0	20,781	15	6
DEVELOPMENT OF AGRICULTURE.						
Development of Agriculture (North-West)	477	11	5			
SUNDRIES.						
Purchase of Plant—Suspense ... ..	...			105,000	0	0
State Saw Mills ... ..	...			50,000	0	0
	5,157	10	5	175,781	15	6
Total GENERAL LOAN FUND	£180,939			5 11		

SCHEDULE G.

FORESTS ACT, 1918-1931 (SECTION 41).

ALLOCATION OF EXPENDITURE FOR THE IMPROVEMENT AND REFORESTATION
OF STATE FORESTS FOR THE YEAR ENDING 30TH JUNE, 1948.

	£	£
Division 1	6,250	
Division 2	6,000	
Division 3	19,130	
Division 4	10,000	
Division 5	13,610	
Division 6	12,860	
Division 7	7,100	
Division 8 (Incorporated in Divisions 2 and 3)		
Division 9	6,045	
Division 10	14,530	
Division 11	9,660	
Head Office and General Expenditure	---	105,185
	---	75,250

		180,435
