

APPROPRIATION.

13° GEO. V., No. XXXIV.

No. 11 of 1923.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the Trust Fund and the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the Service of the Year ending the thirtieth day of June, One thousand nine hundred and twenty-three, and to supplement grants made by the present Parliament during its last Session in adjustment of the Vote "Advance to Treasurer, 1921-22," for charges during the Year ended the 30th day of June, 1922.

[Assented to 22nd February, 1923.]

MOST GRACIOUS SOVEREIGN,—

Preamble.

WE, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good the Supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it therefore enacted by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

Short title.

1. This Act may be cited as the *Appropriation Act, 1922-23*.

Application of moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to His Majesty for the services of the year ending the thirtieth day of June,

One thousand nine hundred and twenty-three, the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Two Million Six Hundred and Three Thousand Eight Hundred and Ninety-seven Pounds.

From moneys to credit of the Trust Fund, the sum of Seventy-four Thousand Five Hundred and Thirty-eight Pounds.

From moneys to credit of the General Loan Fund, the sum of Three Million and Ninety-three Thousand and Fifty Pounds.

From the Public Account for Advance to Treasurer the sum of Two Hundred Thousand Pounds.

3. (1.) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the Supply granted to His Majesty, that is to say:—

Appropriation of
supplies.
Schedule A.

From the Consolidated Revenue Fund the sum of Four Million Seven Hundred and Ninety-four Thousand One Hundred and Seventeen Pounds.

From moneys to credit of the Trust Fund the sum of One Hundred and Forty-one Thousand Eight Hundred and Thirty-eight Pounds.

From moneys to credit of the General Loan Fund the sum of Four Million and Seven Thousand Four Hundred and Eighty Pounds.

From the Public Account for Advance to Treasurer the sum of Five Hundred Thousand Pounds, and

(2.) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote, "Advance to Treasurer, 1921-22," for charges during the year ended the 30th day of June, 1922, that is to say:—

Advance to
Treasurer.

From the Consolidated Revenue Fund the sum of One Hundred and Sixty-two Thousand Five Hundred and Forty-eight Pounds Two Shillings and Four Pence.

From the General Loan Fund the sum of One Hundred and Sixty-six Thousand Six Hundred and Forty Pounds Three Shillings and One Penny.

From the Trust Fund the sum of Four Hundred and Fifty-five Pounds Twelve Shillings and Six Pence, are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B, C, D, E, F, G, and H.

Schedules B to H.

SCHEDULE A.

FOR THE SERVICE OF THE YEAR ENDING THE 30TH JUNE, 1923.

<i>Consolidated Revenue Fund—</i>						£	£
Under Act No.	...	...	...	...	...	828,220	
Under Act No.	...	...	...	...	...	650,000	
Under Act No.	...	...	...	...	...	712,000	
Under this Act	...	...	...	...	...	2,603,897	
Votes as per Estimates						...	4,794,117
<i>Trust Fund—</i>							
Under Act No.	...	...	...	...	...	27,300	
Under Act No.	...	...	...	...	...	18,000	
Under Act No.	...	...	...	...	...	22,000	
Under this Act	...	...	...	...	...	74,538	
Votes as per Estimates						...	141,838
<i>General Loan Fund—</i>							
Under Act No.	...	...	...	...	...	608,430	
Under Act No.	...	...	...	...	...	306,000	
Under this Act	...	...	...	...	...	3,093,050	
Votes as per Estimates						...	4,007,480
<i>Public Account Advance to Treasurer—</i>							
Under Act No.	...	...	...	...	...	300,000	
Under this Act	...	...	...	...	...	200,000	
							500,000
							£9,443,435

SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1923, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SUMMARY.

							£
The Legislative Council	...	...	...	...	...	...	985
The Legislative Assembly	...	...	...	...	...	...	1,819
The Joint House Committee	...	...	...	...	...	...	4,618
The Joint Printing Committee	...	...	...	...	...	...	3,575
The Joint Library Committee	...	...	...	...	...	...	475
The Premier	...	...	...	...	...	...	112,301
The Minister for Lands and Repatriation	...	...	...	...	...	...	100,368
The Colonial Treasurer	...	...	...	...	...	...	138,589
The Minister for Education	...	...	...	...	...	...	559,533
The Minister for Public Health	...	...	...	...	...	...	128,526
The Minister for Agriculture	...	...	...	...	...	...	58,449
The Minister for Works	...	...	...	...	...	...	78,892
The Minister for Mines, Woods and Forests, and Police	...	...	...	...	...	...	258,646
The Minister for Justice	...	...	...	...	...	...	78,528
The Colonial Secretary	...	...	...	...	...	...	277,745
The Minister for the North-West	...	...	...	...	...	...	26,401
Public Utilities	...	...	...	...	...	...	2,964,667
Total						...	£4,794,117

SCHEDULE C.

TRUST FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1923, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SALE OF GOVERNMENT PROPERTY TRUST ACCOUNT.

	£	£
Public Works and Buildings	107,509	
North West	3,440	
Miscellaneous	827	
		111,776

LANDS IMPROVEMENT LOAN FUND.

Departmental	2,012	
Development of Agriculture	28,050	
		30,062
Total		£141,838

SCHEDULE D.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1923, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SUMMARY.

	Under Section 36 of Audit Act.	Generally.	Total.
	£	£	£
Departmental	67	81,557	81,624
Railways, etc.	24,154	726,361	750,515
Harbours and Rivers	24,297	146,703	171,000
Water Supply and Sewerage	42,719	230,481	273,200
Development of Goldfields and Mineral Resources		55,000	55,000
Development of Agriculture	21,925	2,498,747	2,520,672
Roads and Bridges, Public Buildings, etc.	17,335	118,754	136,089
Other Undertakings	723	18,657	19,380
Total	£131,220	£3,876,260	£4,007,480

SCHEDULE E.

ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to public officers, also advances for the Trading Concerns, and to other persons, or for payments of deposits on Contracts, or on account of other Governments, etc. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund or the General Loan Fund, or the Sale of Government Property Trust Account or the Lands Improvement Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted (subject as hereinafter provided) not later than 30th June, 1924: Provided that expenditure incurred in reconstruction of Victoria Quay, or in relaying Government railways, may be adjusted over a period of four years from that date—£500,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1922.

IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1921-22.

SCHEDULE F.

CONSOLIDATED REVENUE FUND.

	£	s.	d.	£	s.	d.	
III.—LEGISLATIVE ASSEMBLY.							
<i>Salaries.</i>							
Messengers	11	10	0				
<i>Contingencies.</i>							
Select Committees—Payment of Witnesses, etc.	72	18	7				
Incidental	1	15	1				
				86	3	8	
V.—JOINT PRINTING COMMITTEE.							
<i>Salaries.</i>							
Typists occasionally employed					4	10	0
VII.—PREMIER.							
PREMIER'S DEPARTMENT.							
<i>Salaries.</i>							
Typist—Payment in respect of leave upon retirement	3	0	8				
Messenger at £1 5s. 0d. per week	7	1	8				
Adjustment of Advances to Civil Servants	3	1	3				
<i>Contingencies.</i>							
Royal and other Commissions of Inquiry—							
Prices Regulation	32	5	5				
Lunacy	109	8	11				
Lake Clifton—Waroona Railway	219	1	3				
Licensing	612	5	1				
Forestry	754	3	1				
Railways	1,615	3	9				
Federal Constitution	584	15	0				
War Gratuity Bonds	162	6	0				
Hospitals Bill	192	10	11				
Kendenup Estate	5	1	3				
<i>Miscellaneous.</i>							
Travelling Concessions to Members of Parliament and Life Pass Holders	111	12	2				
Ministerial and Parliamentary Visits, etc.	435	19	10				
Entertaining Distinguished Visitors	208	9	1				
Public Service Appeal Board	788	14	5				
				5,844	19	9	
Carried forward				5,935	13	5	

	£	s.	d.	£	s.	d.
Brought forward ... .. .	...			5,935	13	5
GOVERNOR'S ESTABLISHMENT.						
<i>Salaries.</i>						
Wages (garden)	1	12	0			
<i>Contingencies.</i>						
Upkeep of Grounds, Perth and Albany	108	1	6	109	13	6
EXECUTIVE COUNCIL.						
<i>Salaries.</i>						
Clerk				5	8	4
LONDON AGENCY.						
<i>Salaries.</i>						
Clerk—Increase from £276 to £281 per annum	5	0	0			
Clerk—Increase from £96 to £102 per annum	6	0	0			
Messenger at £48 per annum	23	14	10			
<i>Contingencies.</i>						
Cost of Living Allowances to Staff	105	5	3			
M. L. Moss—Payment for services whilst Acting as Agent General	375	0	0	515	0	1
GOVERNMENT MOTOR CAR SERVICE.						
<i>Contingencies.</i>						
Shor age in Rebates from other Departments	339	9	0	339	9	0
PRINTING.						
<i>Salaries.</i>						
Reader—Allowance for Special Work	10	15	6			
Foremen Compositors, Machinists and all other employees	1,128	2	8	1,138	18	2
VIII.—MINISTER FOR LANDS AND REPATRIATION.						
LANDS AND SURVEYS						
<i>Salaries.</i>						
Extra Clerical Assistance	825	8	0			
Accountant—Increase £456 to £480	24	0	0			
Clerks, Accounts (4)—Increases at £12 per annum	39	0	0			
SURVEYOR GENERAL.						
Clerk at £72 (6 months)	30	0	0			
Clerks (4)—Increases at £24 per annum	6	18	7			
Clerks (2)—Increases at £12 per annum	9	0	0			
Clerk—Increase at £36 per annum	9	17	2			
Carried forward	944	3	9	8,044	2	6

	£	s.	d.	£	s.	d.
Brought forward	944	3	9	8,044	2	6
<i>SURVEYOR GENERAL—continued.</i>						
<i>Contingencies.</i>						
Refunds of Revenue	9,007	0	9			
Compensation for Resumptions, Improvements, etc.	64	2	5			
Burrows' Ledger Posting Machine	358	10	0			
Clearing by Traction Engine, Firewood Cutting, etc.	1,192	11	4			
Augusta Saw Mills	292	8	4			
Motor Lorry, etc.	832	9	8			
				12,691	6	3
<i>AGRICULTURAL BANK, INDUSTRIES ASSISTANCE BOARD, SOLDIERS' LAND SETTLEMENT.</i>						
<i>Salaries.</i>						
Manager, Agricultural Bank—Increase from £504 to £600 per annum	96	0	0			
Inspectors (2)—Increases under Classification	191	0	0			
Clerks (11)—Increases under Classification and Appeals	168	0	0			
Clerk (Accountant)—Increase at £24 per annum	24	0	0			
Extra Clerical Assistance	1,405	3	6			
Arrears of Salary of previous years (Appeal Board decisions) ...	239	2	9			
<i>Contingencies.</i>						
Land Settlement for Soldiers—Incidental Expenses	100	0	0			
Rabbit Eradication—Workers' Compensation	21	6	6			
				2,244	12	9
IX.—COLONIAL TREASURER.						
<i>TREASURY.</i>						
<i>Salaries.</i>						
Clerk—Increase from £276 to £300 per annum (including arrears) ...	46	15	6			
Clerk—Increase from £264 to £276 per annum (including arrears) ...	11	11	0			
District Officer—Arrears (2 months)	3	6	8			
Temporary Clerical Assistance	145	6	10			
Inspector, Stamp Branch—Increase from £180 to £204 per annum (2 months)	4	0	0			
Assessor, Stamp Branch—Increase from £336 to £360 per annum ...	24	0	0			
<i>Contingencies.</i>						
Incidental	153	9	5			
Remuneration to Officers under Public Service Regulations	18	8	11			
Workers' Compensation Act Fund	2	5	5			
Commission Duty Stamp Vendors	527	15	0			
				936	18	9
<i>AUDIT.</i>						
<i>Salaries.</i>						
Chief Inspector—Increase from £528 to £600	72	0	0			
Inspectors (5)—Increases at £24 per annum	120	0	0			
Examining Audit Clerks (4)—Increases at £12 per annum	48	0	0			
Examiner of Accounts—Increase from £408 to £480 (3 months) ...	18	0	0			
Allowance (on retirement) due under Public Service Regulation 81	8	15	3			
Allowance (from 1st July, 1920) to an Officer performing work of a higher grade than that upon which he was classified	23	15	6			
Allowances and increased salaries for the year ended 30th June, 1921, awarded by the Public Service Appeal Board	323	9	1			
Allowances to Officers on Reclassification and by Appeal Board ...	33	2	0			
Allowance (equivalent of leave) to Officer on retirement	51	8	10			
<i>Contingencies.</i>						
Incidental	82	13	11			
				781	4	7
Carried forward ... .. .	...			24,698	4	10

	£	s.	d.	£	s.	d.
Brought forward ... .. .	...			24,698	4	10
COMPASSIONATE ALLOWANCES.						
Prisk, Olive, Widow of P. T. H. Prisk, late Inspector, Education Department	556	19	0			
McNamara, R., Widow of J. McNamara, late Clerk, Lands Department	81	4	7			
Barry, E., Widow of J. M. Barry, late Clerk-in-Charge, Lands	480	2	1			
Smith, E., Mother of P. Smith, Nurse, Medical Department	20	10	0			
Halligan, F. B., Widow of A. W. Halligan, late Relieving Officer, Lands Department	436	3	6			
Daw, Martha, Widow of J. Daw, late of Health Department	39	3	11			
Watson, B., Widow of H. C. Watson, late Clerk, Lands Titles	254	4	11			
Blott, J., Mother of R. W. Blott, late Clerk, Medical Department	129	10	10			
For injuries sustained at Maylands School	1	11	6			
North, Flora F., Widow of F. D. North, late Under Secretary	195	13	10			
C. E. Connop, Legal representative of late R. I. Connop, Clerk, Department of Works and Water Supply	39	5	8			
Howie, Jane, Grant to John Howie, injuries sustained on Peel Estate	5	0	0			
Meginess, A., Widow of late Police Constable H. Meginess	226	0	5			
Crabb, D., Widow of late J. Crabb, Inspector of Mines Department	514	4	3			
Hillman, H. E., Widow of A. J. Hillman, late Assistant Engineer, Metropolitan Water Supply	325	9	1			
Henderson, G., Widow of J. Henderson, late Gaols Department	16	10	9			
Feutrell, E. E., for injuries to her son, due to a defective window, Upper Swan	1	1	0			
Davenport, Neil, to cover Medical expenses due to injury to eyes	7	7	0			
Sherard, L. G., and Monger, E. M., dependants of the late C. A. Sherard, Taxing Master, Supreme Court	271	8	1			
Woodhouse, Ellen, Widow of J. Woodhouse, late Police Constable	80	0	6			
Crawley, B., Widow of J. W. Crawley, late Police Constable	22	5	2			
Srymgour, J. A., Father of Bernice Srymgour, injured at Northam High School	17	6	2			
				3,766	2	3
GOVERNMENT SAVINGS BANK.						
<i>Salaries.</i>						
Cashier at £12 per annum, two years' increase	24	0	0			
Sub-Accountant—Increase from £324 to £336	23	7	9			
Inspector of Branches and Agencies—Increase from £324 to £360	70	3	3			
Teller—Increase from £288 to £300	16	9	8			
Assistant Inspector at £312 per annum	20	10	4			
Clerks (3)—Increase from £264 to £276 per annum	34	3	11			
Clerks (3)—Increase from £276 to £300 per annum	70	3	3			
Clerks (2)—Arrears	5	14	3			
Clerk—Allowance to married officers	10	0	0			
Clerks—Increase from £82 to £88 per annum	6	0	0			
Clerk—Adjustment	0	12	3			
Clerk, Boulder—Increase under Classification	10	14	10			
Manager, Fremantle—Increase from £336 to £384	93	11	0			
Clerks, Fremantle (2)—Increases under Classification	36	15	6			
Clerk, Kalgoorlie—Increase under Classification	12	0	0			
Manager, Geraldton—Increase under Classification	46	15	6			
Temporary Clerical Assistance	22	2	8			
<i>Contingencies.</i>						
Rent	24	0	0			
	527	4	2			
Less Rebate to Profit and Loss Account	527	4	2			
Carried forward ... .. .	...			28,464	7	1

	£	s.	d.	£	s.	d.
Brought forward ... ..	...	...	...	28,464	7	1
GOVERNMENT STORES.						
<i>Salaries.</i>						
Clerk—Increase under Classification at £36 per annum (2 years) ...	72	0	0			
Clerk—Increase under Classification at £24 per annum	3	0	0			
Temporary Clerical and other assistance	17	8	6			
Adjustment of Advances to Public Servants	36	6	9			
				128	15	3
WORKERS' HOMES BOARD.						
<i>Salaries.</i>						
Accountant at £300 per annum	158	0	8			
Clerk at £288 per annum	4	0	0			
Clerk—Value of Long Service Leave whilst with A.I.F.	55	13	10			
Temporary Clerical Assistance, etc.	1,159	13	3			
<i>Contingencies.</i>						
Incidental	239	9	4			
Rent	21	10	8			
Workers' Compensation Fund	1	7	1			
Motor Car	265	0	0			
	527	7	1			
Less Rebated to Workers' Homes Fund	527	7	1			
TAXATION.						
<i>Salaries.</i>						
Commutation of Long Service Leave, etc.	20	7	10			
Arrears of Salary on Reclassification by Appeal Board	80	0	0			
<i>Contingencies.</i>						
Amount payable to Commonwealth Government for collection of Taxes	1,888	10	1			
Incidental	92	18	8			
Rebate of Advances provided in the Estimates, not effected	128	0	0			
				2,209	16	7
MISCELLANEOUS SERVICES.						
<i>Benevolent Grants.</i>						
Kindergarten Union	37	15	0			
<i>Fire Brigade.</i>						
Fire Brigades Board—Contribution	753	0	9			
<i>Purchase of Land for Public Purposes ; also Grants for Maintenance and Improvements Public Grounds.</i>						
Cemeteries—Grants for Fencing	76	0	0			
<i>Retiring Allowances.</i>						
Retiring Allowances	2,343	18	9			
<i>Refunds.</i>						
Refunds of Revenue not otherwise provided for	11,183	18	7			
Refund of Stamps destroyed by fire, Nungarin Post Office	2	0	0			
Carried forward	14,396	13	1	30,802	18	11

	£	s.	d.	£	s.	d.
Brought forward	14,396	13	1	30,802	18	11
<i>MISCELLANEOUS SERVICES—continued.</i>						
<i>Sundry Grants and Services.</i>						
Police Benefit Fund—Refund Service Fees	350	0	0			
Interest and Exchange	2,980	6	0			
Bonus on Wheat	788	3	5			
Rebate on Freight on Building Material, Collie to Kelmescott, conveyed by Railway Department, on behalf of Salvation Army ...	3	4	8			
Expenses connected with distribution of War Trophies, etc.	479	18	8			
Grant, McIntosh Memorial Appeal, being equivalent Totalisator Tax, Trotting and Race Meetings	803	3	8			
Refund Totalisator Tax, W.A. Trotting Association, Benefit Meeting, in aid of Children's Hospital	437	1	6			
Amount required to Adjust Treasury Paymaster Outstation Account	8	17	5			
Expenses, Trade Delegation to Straits Settlements	970	9	1			
Grant to Eastern Goldfields Fresh Air League	63	13	7			
Advances, Sundry Persons, <i>re</i> Quarantine Restrictions	35	10	0			
Expenses, <i>re</i> Wages Disputes, etc.	93	17	9			
Grant to Goldfields R. S. Distress Fund, equivalent to one-half Totalisator Tax Benefit Trotting Meeting, held 20th May, 1922, by Kalgoorlie and Boulder Turf Club	36	4	6			
Defalcations of late Clerk-in-Charge Bill of Sale Office, Supreme Court	375	2	0			
Grant to R. C. Orphanages, Charities, etc., equivalent to Totalisator Tax on Benefit Trotting Meeting, held 18th March, 1922, by W.A. Trotting Association	492	4	9			
Grant, Australian Workers' Union, refund, Totalisator Tax, Trotting Meeting, held Kalgoorlie, 23th December, 1921	32	10	0			
Stamp Duty on Transfers of Inscribed Stock	2,737	5	0			
Trade Delegation to W.A. from Sourabaya, J. A. Linsboeck, and D. & J. Hellemans	167	11	1			
Trade Delegation to W.A., expenses in connection with Col. and Mrs. Pernon	149	18	4			
				25,401	14	6
X.—MINISTER FOR EDUCATION.						
<i>Salaries Generally.</i>						
Chief Inspector of Schools—Extra salary whilst acting as Director ...	84	9	0			
Inspectors of Schools (11)—Increases under Classification	612	7	3			
Government Schools—Forage, Lodging, District, Cleaning, and Retiring Allowances, and proportion of Leave and War Bonuses	18,861	6	7			
Clerk to Minister	57	0	0			
SECONDARY SCHOOLS.						
Staff (includes allowances)	1,142	10	10			
TECHNICAL SCHOOLS.						
Class Instructors and Extra Assistance	558	15	6			
MANUAL TRAINING, COOKERY, ETC.						
Staff (including allowances)	190	14	7			
<i>Contingencies.</i>						
Incidental	4,999	4	8			
Furniture, Books, Sale of Stock, etc.	999	18	0			
				27,506	6	5
Carried forward				83,710	19	10

	£	s.	d.	£	s.	d.
Brought forward ... .. .	...			83,710	19	10
XI.—MINISTER FOR PUBLIC HEALTH.						
MEDICAL SECTION.						
<i>Salaries.</i>						
Clerk—Increase from £156 to £168	3	0	0			
Nurses	907	9	0			
Leave to Officers with the A.I.F. and adjustment of Strike Pay	75	14	0			
WOOROLOO SANATORIUM.						
Domestic Staff	1,779	3	7			
Matron—Increase from £156 to £168 (2 months)	2	0	0			
<i>Contingencies.</i>						
Government Hospitals—Provisions, Travelling, Medicines, etc.	89	14	11			
Perth Public Hospital—Maintenance	280	0	0			
Wooroloo Sanatorium—Provisions, Bedding, Fuel, Equipment, etc.	272	14	4			
				3,409	15	10
HOMES.						
<i>Salaries.</i>						
Storekeeper—Payment in respect to Long Service Leave on retirement	12	3	10			
				12	3	10
HEALTH SECTION.						
Clerk—Increase from £276 to £288 (6 months)	6	0	0			
Clerk—Increase from £156 to £168 (1 month)	1	0	0			
Inspectors (2) Increases from £300 to £312	16	1	0			
<i>Contingencies.</i>						
Sundry Services—Including Isolation Hospital and Land, Quarantine, Transport and Travelling, Drugs, etc.	2,183	17	6			
				2,206	18	6
XII.—MINISTER FOR AGRICULTURE.						
<i>Salaries.</i>						
Clerks (3)—Increases from £264 to £276 per annum	11	0	0			
Chief Inspector of Rabbits—Increase from £576 to £636 (2 years)	120	0	0			
Dairy and Pig Expert—Increase from £456 to £504 per annum	48	0	0			
Sheep and Wool Inspector—Increase from £366 to £384 per annum... .. .	18	0	0			
Inspector—Increase from £300 to £312, from 1st July, 1920	23	7	9			
Temporary Clerical and other Assistance	192	12	10			
<i>Contingencies.</i>						
Rabbit and other Vermin Eradication and Upkeep of Rabbit-proof Fence, including Wages	1,403	11	10			
Expenses, Minister of Agriculture	87	14	3			
Grant to Agricultural Society	1	1	0			
Compensation, poisoning of Cow	40	0	0			
				1,945	7	8
Carried forward ... .. .	...			91,285	5	8

	£	s.	d.	£	s.	d.
Brought forward ... .. .	...	...	...	91,285	5	8
XIII.—MINISTER FOR WORKS.						
PUBLIC WORKS AND BUILDINGS.						
<i>Salaries.</i>						
Inspectors (4)—Increases under Appeal Board decisions	94	3	3			
Draftsman, Increase at £12 per annum (6 months)	6	0	0			
Do. do. do.	6	0	0			
Clerks (2)—Increases under Appeal Board decisions	140	6	6			
Clerk—Increase from £180 to £216 per annum	36	0	0			
Do. do. £138 to £144 per annum	6	0	0			
Do. do. £160 to £161 5s. per annum	1	5	0			
District Inspectors, from £324 to £336 per annum	12	0	0			
Electrical Engineer, from £324 to £345 per annum	21	0	0			
Temporary Labour	2,043	13	9			
District Allowances	49	8	11			
Leave to officers retiring	25	0	10			
Proportion of leave to officer transferred	33	4	4			
Engineering Cadet—Grade increase	0	3	3			
<i>Contingencies.</i>						
Wages of Storeman, Office Cleaners, and Labourers, etc.	121	11	0			
Traffic Expenses, Lines under construction	3	19	8			
London Agency, Savoy House	451	8	3			
Yallingup Cave House, overhaul, etc.	182	12	2			
Extra Remuneration, Public Service Regulations, 33 and 79	484	10	1			
Agent General's Residence, London, Maintenance	440	19	8			
				4,150	6	8
XIV.—MINISTER FOR MINES, WOODS AND FORESTS, AND POLICE.						
MINES GENERALLY.						
Registrar—Increase from £456 to £480 (9 months)... .. .	18	0	0			
Registrar—Increase from £276 to £300, from 1st July, 1920, to 30th June, 1922	46	15	6			
Clerk—Increase from £288 to £300—1st July, 1920, to 30th June, 1922	23	7	9			
EXPLOSIVES AND ANALYTICAL.						
Government Analyst and Chief Inspector of Explosives—Increase from £708 to £804, from 1st July, 1920	180	14	0			
Government Mineralogist and Analyst at £708 (4 months)	236	0	0			
MINING SCHOOL.						
Clerk—Increase, £264 to £288, from 1st July, 1920	46	15	6			
				551	12	9
COUNCIL OF INDUSTRIAL DEVELOPMENT.						
<i>Salaries.</i>						
Temporary Assistance	250	8	4			
				250	8	4
FORESTS.						
<i>Salaries.</i>						
Clerk in Charge, Allowance while acting as Deputy Conservator of Forests	9	17	5			
Clerk—Special Allowance	12	0	0			
Temporary Foresters, Clerks, Inspectors, etc.	787	3	11			
				809	1	4
Carried forward ... .. .	...	...	...	97,055	14	9

	£	s.	d.	£	s.	d.
Brought forward ... .. .	...			97,055	14	9
XIV.—MINISTER FOR MINES, Etc.—continued.						
POLICE.						
<i>Salaries.</i>						
Clerks—Increase from £276 to £288 per annum	12	0	0	12	0	0
XV.—ATTORNEY GENERAL.						
<i>Salaries.</i>						
CROWN LAW OFFICERS.						
Accountant—Increase at £48 per annum	93	11	0			
Sub-Accountant—Increase at £24 per annum	45	15	6			
Clerks (2)—Increase at £12 per annum	45	15	6			
Clerks (3)—Grade Increases	10	0	0			
ELECTORAL.						
Chief Clerk—Increased rate	4	11	7			
Clerk—Increase at £24 per annum	46	15	6			
Clerks (3)—Grade Increases	17	0	0			
STIPENDIARY MAGISTRACY.						
Magistrates (2)—Increases from £672 to £708 per annum... .. .	72	0	0			
Clerks of Court—Increases from £360 to £408 per annum	13	11	9			
Do. do. do. £288 to £312 per annum	46	15	6			
Do. do. do. £276 to £288 per annum	24	0	0			
Do. do. do. £228 to £252 per annum	16	0	0			
Do. do. do. £132 to £180 per annum	24	0	0			
SUPREME COURT.						
Official Receiver—Increase from £600 to £636 per annum, from 1st July, 1920	34	3	3			
Clerk—Increase from £264 to £312	24	15	6			
Associates (4)—From £225 to £264 per annum	2	0	0			
Ushers (4)—One day at 13s. 4d.	2	13	4			
Temporary Clerks of Court	8	11	2			
<i>Miscellaneous.</i>						
Chairman	0	13	4			
Extra Remuneration to Officers under Public Service Regulations 33 and 79	98	1	8	630	14	7
XVI.—COLONIAL SECRETARY.						
OFFICE OF COLONIAL SECRETARY.						
<i>Salaries.</i>						
Clerk—Increase from £288 to £312, from 1st January, 1922 and value of Annual Leave, accrued upon transfer	22	16	9			
Extra Clerical Assistance—Class "G" officers, cleaners, etc.	335	0	0			
Clerk in Charge of Accounts from 20th March, 1922, at £408 per annum... .. .	115	3	3			
Adjustments of amounts due to Public Servants' Advance Account	8	2	0			
<i>Contingencies.</i>						
Incidental	358	10	0			
Extra Remuneration	12	0	0	551	12	0
Carried forward ... .. .	...			98,550	1	4

	£	s.	d.	£	s.	d.
Brought forward ... ..	...	...	...	98,550	1	4
XVI.—COLONIAL SECRETARY—continued.						
REGISTRY AND FRIENDLY SOCIETIES.						
<i>Salaries.</i>						
Clerk of Arbitration Court—Increase £336 to £408, from 1st July, 1920, also to £480 from 1st March, 1922	164	6	6			
Clerk—Increase, £12 per annum from 1st October, 1921	9	0	0			
Clerk—From 8th March, 1922, at £252	79	5	4			
Clerk—from 10th January, 1922, at £264	125	12	3			
<i>Contingencies.</i>						
Incidental	754	15	7			
				1,132	19	8
GAOLS.						
<i>Salaries.</i>						
Warder—Increase £239 to £257, from 1st October 1921	13	10	0			
„ Excess shillings and pence not provided for	0	3	3			
„ Grade increase £191 to £203, from 12th April 1922	2	18	5			
„ Grade increase, £191 to £203, from 1st June, 1922	1	0	0			
Gaoler—Northern District: pay, arrears—recoup to Treasury	66	8	4			
Warder—Payment of accrued annual and long service leave to relatives of deceased warder	35	15	5			
Matron—Increase from £152 to £161, from 20th November, 1921	5	10	6			
Warder—July, salary of a warder unprovided for	21	8	4			
				146	14	3
HARBOUR AND LIGHT AND JETTIES.						
<i>Harbour and Light.</i>						
<i>Salaries.</i>						
Harbour Master—Provided for 9 months—one additional day required	1	11	10			
Lightkeeper—Port Hedland—Salary for June, 1921, recouped to Treasury in 1921–22	15	0	0			
<i>Contingencies.</i>						
Sundry Services—Including Navigation Act, Maintenance Light-houses, Oil, Beacons and Buoys, Postage, Travelling, Transport, etc.	20	19	6			
<i>Jetties and Tramways.</i>						
<i>Salaries.</i>						
Wharfingers' and Jetty Wages	681	8	3			
				718	19	7
ABORIGINES—SOUTHERN PORTION.						
<i>Salaries and Contingencies.</i>						
Expenditure in excess of amount voted for services of the year ... ..	...	...	...	810	10	11
IMMIGRATION.						
Officer in Charge—Short provision on Vote	0	0	10			
Clerk—Special Allowance, £24 per annum, from 1st December, 1921	14	0	0			
Temporary Labour—Class “G”—Officers and messengers	155	16	0			
				169	16	10
Carried forward ... ..	...	...	...	101,529	2	7

	£	s.	d.	£	s.	d.
Brought forward ... .. .	...			101,529	2	7
COLONIAL SECRETARY—continued.						
LABOUR BUREAU.						
Temporary Labour, Class "G"—Officers	13	4	3			
<i>Contingencies.</i>						
Incidental	36	3	11			
				49	8	2
LUNACY.						
Storekeeper—Increase £24 per annum, from 1st July, 1920 ...	47	14	10			
Clerk—Grade increase, £12 per annum, from 1st January, 1922...	6	0	0			
Engineering Staff and Farm Managers	253	5	8			
				307	0	6
STATE CHILDREN AND OUTDOOR RELIEF.						
<i>Salaries.</i>						
Clerk—Grade increase, £252 to £264, from 1st March, 1922 ...	4	0	0			
<i>Contingencies.</i>						
Payment to women on whom Children are dependent	2,943	11	4			
Unemployment Relief	821	4	1			
Grant—Children's Court	5	5	0			
Extra Remuneration	49	7	10			
				3,823	8	3
INSPECTION OF LIQUOR.						
<i>Contingencies.</i>						
Incidental					8	14
					6	
FISHERIES.						
<i>Contingencies.</i>						
Incidental					77	19
					7	
XVII.—MINISTER FOR NORTH-WEST.						
NORTH-WEST.						
<i>Salaries.</i>						
Clerk at £7 per week from 23rd January, 1922	159	16	8			
„ £288 per annum, from 16th February, 1922	107	2	10			
„ £312 per annum (4 months)	104	0	0			
Temporary Clerical and other Assistance	289	0	0			
Supervisor of Works at £100 per annum (5 months)	41	13	4			
				701	12	10
BUSINESS UNDERTAKINGS.						
ABORIGINES CATTLE STATION.						
<i>Contingencies.</i>						
Incidental, Stores, Transport, Freight, etc.	476	9	4			
				476	9	4
AVONDALE AND HARVEY ESTATES.						
<i>Contingencies.</i>						
Avondale Estate—Incidental	170	15	0			
				170	15	0
Carried forward ... .. .	...			107,144	10	9

	£	s.	d.	£	s.	d.
Brought forward ... .. .	...	...	...	107,144	10	9
GOLDFIELDS WATER SUPPLY UNDERTAKING.						
<i>Salaries.</i>						
Additional Amount transferred from Public Works Department Salaries	69	9	5			
<i>Contingencies.</i>						
Operating and General Expenses	1,745	13	3	1,815	2	8
GOVERNMENT REFRIGERATING WORKS.						
<i>Contingencies.</i>						
Incidental, including Wages, etc.	228	4	4	228	4	4
METROPOLITAN ABATTOIRS AND SALE YARDS.						
<i>Salaries.</i>						
Clerk	2	0	0			
<i>Contingencies.</i>						
Incidental, including Wages, etc.	588	10	1	590	10	1
METROPOLITAN WATER SUPPLY, SEWERAGE, AND DRAINAGE UNDERTAKING.						
<i>Salaries.</i>						
Draftsman—Increase £384 to £408	14	0	0			
Do. do. £188 to £204	4	17	0			
Draftsmen (2) at £156—portion of year	35	9	4			
Draftsman—Increase £140 to £180 per annum	20	0	0			
Do. do. £168 to £240 per annum	27	12	0			
Accountant—Increase, £480 to £504 per annum	8	0	0			
Clerk—Special Allowance from 1st July, 1920	43	5	6			
„ Increase, £252 to £264 per annum	1	10	4			
„ „ £264 to £276 per annum	23	7	9			
„ „ £250 to £264 per annum	9	0	0			
„ „ £238 to £252 per annum	10	0	0			
„ „ £144 to £180 per annum	36	0	0			
„ „ £143 to £180 per annum	33	0	0			
„ „ £136 to £180 per annum	12	0	0			
„ „ £115 to £120 per annum	1	0	0			
„ „ £98 to £120 per annum	0	11	8			
Extra Assistance and new appointments in lieu of Temporary officers	1,161	1	8	1,440	15	3
OTHER HYDRAULIC UNDERTAKINGS CHARGEABLE TO REVENUE.						
<i>Salaries.</i>						
Additional Transfer from Public Works Department—Salaries ...	40	10	11	40	10	11
RAILWAYS.						
Salaries and Contingencies	49,191	3	11	49,191	3	11
Carried forward ... .. .	...	...	...	160,450	17	11

				£	s.	d.	£	s.	d.
Brought forward ... ..				...			160,450	17	11
STATE BATTERIES.									
<i>Salaries.</i>									
Clerks—Increases, £276 to £302, from 1920				70	3	3			
Superintendent—Increase—£600 to £636				36	0	0			
<i>Contingencies.</i>									
Working and other Maintenance Expenses, etc.				1,900	18	7	2,007	1	10
STATE DAIRY FARM (CLAREMONT).									
<i>Contingencies.</i>									
Incidental, Forage, Transport, Upkeep, etc.				90	2	7	90	2	7
Total, Consolidated Revenue Fund ... ..				...			162,548	2	4

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1922.
 IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1921-1922.

SCHEDULE G.

GENERAL LOAN FUND.

	£	s.	d.	£	s.	d.
DEPARTMENTAL.						
Salaries—Works	105	13	11			
Salaries—Works, Goldfields, and other Water Supplies in Agricultural Districts, etc.	41	8	2			
Salaries—Lands	1,404	1	5			
Incidental—Lands	399	4	11			
Incidental—Land Settlement for Soldiers	100	0	0			
				2,050	8	5
RAILWAYS AND TRAMWAYS.						
Tramways—Perth Electric and Extensions	35,334	8	1			
Electric Power Station, East Perth	8,917	5	2			
				44,251	13	3
DEVELOPMENT OF AGRICULTURE, ETC.						
Agricultural Immigration	1,425	4	9			
Assistance to Settlers, Industries, etc.	24,673	17	10			
				26,099	2	7
ROADS AND BRIDGES, PUBLIC BUILDINGS, ETC.						
Public Buildings (including Sewerage and Equipment)				8,238	18	10
OTHER UNDERTAKINGS.						
Wyndham Freezing Works				86,000	0	0
Total, General Loan Fund				£166,640	3	1

FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1922.
IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1921-1922.

SCHEDULE H.

TRUST FUND.

	£	s.	d.	£	s.	d.
LANDS IMPROVEMENT LOAN FUND.						
<i>Departmental.</i>						
Salaries—Lands ... .. .	...			12	0	0
Total, Lands Improvement Loan Fund	...			12	0	0
SALE OF GOVERNMENT PROPERTY TRUST ACCOUNT.						
PUBLIC WORKS AND BUILDINGS.						
<i>Administration.</i>						
Departmental—Salaries ... .. .	...			40	3	5
<i>Miscellaneous.</i>						
Additions and Renovations—Buildings not otherwise provided for Sewerage Connections to Public Buildings, Perth and Fremantle ...	98	18	10	304	10	3
Total, Sale of Government Property Trust Account	...			443	12	6
Grand Total, Trust Fund ... .. .	...			£455	12	6