

APPROPRIATION, 1920-21.

11° GEO. V., No. XXXIV.

No. 34 of 1920.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the Trust Fund and the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the Service of the Year ending the thirtieth day of June, One thousand nine hundred and twenty-one, and to supplement grants made by the present Parliament during its last Session in adjustment of the Vote "Advance to Treasurer, 1919-20," for charges during the Year ended the 30th day of June, 1920, and to approve of the Scheme of Expenditure, under Section forty-one of the Act No. 8 of 1919.

[Assented to 31st December, 1920.]

MOST GRACIOUS SOVEREIGN, - -

Preamble.

WE, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good the Supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it therefore enacted by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

Short title.

1. This Act may be cited as the *Appropriation Act, 1920-21.*

Application of moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to His Majesty for the services of the year ending the thirtieth day of June, One thousand nine hundred and twenty-one, the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Three Million Two Hundred and Seventy-four Thousand Nine Hundred and Eighty-eight Pounds.

From moneys to credit of the Trust Fund, the sum of One Hundred and Seven Thousand Eight Hundred and Thirty-four Pounds.

From moneys to credit of the General Loan Fund, the sum of Two Million Eight Hundred and Ninety-one Thousand and Nine Hundred and Thirty-two Pounds.

From the Public Account for Advance to Treasurer the sum of One Hundred Thousand Pounds.

3. (1.) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the Supply granted to His Majesty, that is to say:—

Appropriation
of supplies.
Schedule A.

From the Consolidated Revenue Fund the sum of Four Million Five Hundred and Sixty-eight Thousand Nine Hundred and Eighty-eight Pounds.

From moneys to credit of the Trust Fund the sum of One Hundred and Seventy-two Thousand Eight Hundred and Thirty-four Pounds.

From moneys to credit of the General Loan Fund the sum of Three Million Six Hundred and Forty-one Thousand Nine Hundred and Thirty-two Pounds.

From the Public Account for Advance to Treasurer the sum of Four Hundred Thousand Pounds, and

(2.) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote, "Advance to Treasurer, 1919-20," for charges during the year ended the 30th day of June, 1920, that is to say:—

Advance to
Treasurer.

From the Consolidated Revenue Fund the sum of Five Hundred and Sixty-seven Thousand Eight Hundred and Forty-seven Pounds Four Shillings and Eight Pence;

From the General Loan Fund the sum of One Hundred and Forty-eight Thousand Five Hundred and Ninety-two Pounds One Shilling and Seven Pence;

From the Trust Fund the sum of Eight Thousand Two Hundred and Twenty-eight Pounds and Five Pence,

are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B, C, D, E, F, G, and H.

Schedules B
to H.

4. The scheme of expenditure under section forty-one of the Forests Act, 1918, as set out in Schedule I is hereby approved.

Schedule I.

SCHEDULE A.

FOR THE SERVICE OF THE YEAR ENDING THE 30TH JUNE, 1921.

	£	£
<i>Consolidated Revenue Fund—</i>		
Under Act No. 1 of 1920	944,000	
Under Act No. 9 of 1920	350,000	
Under this Act	3,274,988	
Votes as per Estimates ... ..	...	4,568,988
<i>Trust Fund—</i>		
Under Act No. 1 of 1920	65,000	
Under this Act	107,834	
Votes as per Estimates ... ..	...	172,834
<i>General Loan Fund—</i>		
Under Act No. 1 of 1920	750,000	
Under this Act	2,891,932	
Votes as per Estimates ... ..	...	3,641,932
<i>Public Account Advance to Treasurer—</i>		
Under Act No. 1 of 1920	300,000	
Under this Act	100,000	
		400,000
		£8,783,754

SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR
ENDING 30TH JUNE, 1921, AS DETAILED IN THE ESTIMATES OF
EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SUMMARY.

	£
The Legislative Council	385
The Legislative Assembly	1,745
The Joint House Committee	4,565
The Joint Printing Committee	3,325
The Joint Library Committee	425
The Premier	104,797
The Minister for Lands and Repatriation	74,366
The Colonial Treasurer	124,329
The Minister for Education	456,122
The Minister for Public Health	180,988
The Minister for Agriculture	67,222
The Minister for Works	116,463
The Minister for Mines, Woods, and Forests, and Police	256,891
The Attorney General	83,404
The Colonial Secretary	261,712
Business Undertakings	2,831,749
Total	£4,568,988

SCHEDULE C.

TRUST FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1921, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SALE OF GOVERNMENT PROPERTY TRUST ACCOUNT.

	£	£
Departmental	6,000	
Roads and Bridges ..	25,000	
Harbours and Rivers ...	9,200	
Public Buildings	99,682	
Refunds	80	
		139,962

LANDS IMPROVEMENT LOAN FUND.

Departmental	4,550	
Development of Agriculture	28,322	
		32,872
Total		£172,834

SCHEDULE D.

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1921, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

SUMMARY.

	Under Section 36 of Audit Act.	Generally.	Total.
	£	£	£
Departmental ... ..	...	56,917	56,917
Railways, etc.	20,894	405,906	426,800
Harbours and Rivers	22,219	125,731	147,950
Water Supply and Sewerage	45,607	301,893	347,500
Development of Goldfields and Mineral Resources ... ..	...	55,750	55,750
Development of Agriculture	1,023	2,254,077	2,255,100
Roads and Bridges, Public Buildings, etc.	41,081	39,069	80,150
Other Undertakings	177	271,588	271,765
Total	£131,001	£3,510,931	£3,641,932

SCHEDULE E.

ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to public officers, also advances for the Trading Concerns, and to other persons, or for payments of deposits on Contracts, or on account of other Governments, etc. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund or the General Loan Fund, or the Sale of Government Property Trust Account or the Lands Improvement Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted not later than 30th June, 1922—£400,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1920.

IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1919-20

SCHEDULE F.

CONSOLIDATED REVENUE FUND.

	£	s.	d.	£	s.	d.
II.—LEGISLATIVE COUNCIL.						
<i>Salaries.</i>						
Chief Messenger	23	10	9			
Messenger	8	4	7			
<i>Contingencies.</i>						
Incidental, including Postage, Stationery, etc.	68	17	9			
				100	13	1
III.—LEGISLATIVE ASSEMBLY.						
<i>Contingencies.</i>						
Select Committees—Payment of Witnesses, etc.					7	17 5
IV.—JOINT HOUSE COMMITTEE.						
<i>Salaries.</i>						
Wages (Kitchen, Dining-room and Cleaners)	65	12	0			
<i>Contingencies.</i>						
Members' Postage and Telegrams	65	0	0			
Incidental	206	17	4			
				337	9	4
V.—JOINT PRINTING COMMITTEE.						
<i>Salaries.</i>						
Reporters	173	6	8			
Typists	28	19	3			
<i>Contingencies.</i>						
Incidental, including Stationery, Postages, etc.	21	10	1			
				223	16	0
VI.—JOINT LIBRARY COMMITTEE.						
<i>Contingencies.</i>						
Incidental, including Rebinding books					7	10 0
Carried forward				677	5	10

	£	s.	d.	£	s.	d.
Brought forward ... ..	...			677	5	10
VII.—PREMIER.						
PREMIER'S DEPARTMENT.						
<i>Salaries.</i>						
Secretary—Increase at £50 per annum (six months)	25	0	0			
Clerks and Typists	59	16	8			
<i>Contingencies.</i>						
Incidental	117	11	8			
Entertaining Distinguished Visitors	575	2	7			
Ministerial and Parliamentary Visits, State Ceremonials, etc. ...	1,021	1	10			
Bonuses and Allowances to Officers	9	17	7			
Members of Parliament—Free passes over Commonwealth Railways	160	0	0			
ROYAL AND OTHER COMMISSIONS OF INQUIRY.						
National Workers	598	12	2			
Prices Regulation	1,272	15	4			
State Children—Charities Department	8	7	9			
				3,848	5	7
GOVERNOR'S ESTABLISHMENT.						
<i>Salaries.</i>						
Head Gardener	2	6	8			
Wages of Gardeners	50	13	0			
<i>Contingencies.</i>						
Incidental	100	6	5			
				153	6	1
EXECUTIVE COUNCIL.						
<i>Contingencies.</i>						
Incidental ... ..	...				
				0	7	6
LONDON AGENCY.						
<i>Salaries.</i>						
Acting Secretary	136	3	8			
Clerks	550	4	10			
Temporary Assistance	57	5	2			
Commissionaire	12	0	0			
Cleaners	55	10	8			
Immigration Officer	50	0	0			
<i>Contingencies.</i>						
Incidental, including Postage, Stationery, Travelling, Rent, Fuel, including British Income Tax	1,425	15	10			
War Bonuses to Staff	213	3	9			
Travelling Expenses of Secretary, Agent General's Office ...	365	0	0			
Freight on Mr. A. C. Kessell's furniture from London	449	3	5			
				3,314	7	4
Carried forward ... ..	...			7,993	12	4

		£	s.	d.	£	s.	d.
Brought forward ... ..		...			7,993	12	4
PUBLIC SERVICE COMMISSIONER.							
<i>Salaries.</i>							
Clerks		14	11	0			
<i>Contingencies.</i>							
Incidental		27	11	2			
Bonuses and Allowances to Officers		4	11	8			
Reclassification Expenses; Salaries of Assistant Commissioners, and Incidental, etc.		374	13	1			
					421	6	11
GOVERNMENT MOTOR CAR SERVICE.							
<i>Salaries.</i>							
Clerk		17	16	8			
<i>Contingencies.</i>							
Wages and Overtime		748	6	3			
General Expenses		3,531	2	8			
Purchase of Cars		14	0	0			
					4,311	5	7
Less payable by other Departments—Increase		908	16	7			
					3,402	9	0
LITHOGRAPHIC.							
<i>Salaries.</i>							
Clerks		31	18	4			
<i>Contingencies.</i>							
Bonuses and Allowances to Officers		13	13	4			
					45	11	8
PRINTING.							
<i>Salaries.</i>							
Government Printer—Increase (8 months)		80	0	0			
Clerks and Readers		76	0	0			
Foremen Compositors, Machinists, and all other employees		6,391	17	1			
<i>Contingencies.</i>							
Machinery, Type, Repairs, Stationery, etc.		4,780	17	2			
Incidental		327	11	1			
Bonuses and Allowances to Officers		18	10	0			
					11,674	15	4
Carried forward ... ..		...			23,537	15	3

	£	s.	d.	£	s.	d.
Brought forward ... ..	...			23,537	15	3
VIII.—MINISTER FOR LANDS AND REPATRIATION.						
LANDS AND SURVEYS.						
<i>Salaries.</i>						
Assistant Under Secretary—Accrued Long Service Leave upon Retirement	54	6	10			
Clerks, Head Office—Increases	1,303	11	2			
Extra Clerical Assistance	2,110	14	11			
Accrued Leave to A.I.F. Officers	485	7	6			
Inspectors of Lands—Increases	626	16	8			
Draftsmen—Increases	989	6	5			
Computers, Inspecting Surveyors, and Surveyors—Increases	84	0	0			
District Surveyors, Computers and Draftsmen—Increases	598	17	11			
	6,253	1	5			
Less increased Transfer to Loan, etc.	120	7	10			
Total Salaries	6,132	13	7			
<i>Contingencies.</i>						
Postage, Stationery, Travelling, and Sustenance, Transport, Advertising, Rent, and Miscellaneous Charges, etc.	518	16	2			
Refunds of Revenue	244	15	6			
Compensation for Resumptions, Improvements, etc.	146	18	3			
Bonuses and Allowances to Officers	568	17	0			
Surveys generally	1,225	12	10			
Wages—Surveyors' Assistants, Chainmen, and Labourers occasionally employed	129	12	5			
Expenses incidental to Surveys generally	1,816	12	6			
Purchase of Motor Cars	521	5	0			
	5,172	9	8			
Less Increased Recoup from other Departments for services rendered	889	18	10			
Total, Contingencies	4,282	10	10			
Total, Lands and Surveys	10,415	4	5			
				10,415	4	5
AGRICULTURAL BANK, INDUSTRIES ASSISTANCE BOARD, SOLDIERS' LAND SETTLEMENT, AND INDUSTRIAL DEVELOPMENT.						
<i>Salaries.</i>						
Acting Assistant General Manager	131	13	7			
Inspectors	2,898	12	9			
Secretary—Grade Increase	11	0	0			
Securities Clerk—Grade Increase	23	0	0			
Clerks	265	8	3			
Extra Clerical Assistance	2,954	9	4			
Leave to Officers on Active Service	43	11	8			
Extra Remuneration under P.S. Regulations	383	0	0			
	6,710	15	7			
Carried forward	6,710	15	7	33,952	19	8

	£	s.	d.	£	s.	d.
Brought forward	6,710	15	7	33,952	19	8
AGRICULTURAL BANK, INDUSTRIES ASSISTANCE BOARD, SOLDIERS LAND SETTLEMENT AND INDUSTRIAL DEVELOPMENT— <i>continued.</i>						
<i>Contingencies.</i>						
Rent	169	1	8			
Incidental	662	16	11			
Purchase of Motor Car	210	0	0			
Bonus on Wheat	185	16	11			
Bonuses and Allowances to Officers	618	18	9			
	8,557	9	10			
Short Recoup by other Departments	47	13	4			
	8,605	3	2			
Less Transfer to Industries Assistance Act Suspense Account, and Agricultural Bank Trust Fund (Excess)	7,909	8	0			
Balance chargeable to Revenue—Excess	695	15	2			
				695	15	2
IX.—COLONIAL TREASURER.						
TREASURY.						
<i>Salaries.</i>						
Sub-Accountant—Grade Increase	11	0	0			
Clerks, Head Office	848	10	9			
Clerks, Districts	87	6	9			
Cleaners	0	2	1			
Temporary Clerks	554	14	3			
Special Inquiry Officer	132	7	9			
<i>Contingencies.</i>						
Incidental—Postage, Stationery, Travelling, etc.	435	19	1			
Bonuses and Allowances to Officers	121	10	11			
Services of Manager, Government Savings Bank, Wyndham—Recoup to Savings Bank	50	0	0			
				2,241	11	7
AUDIT.						
<i>Salaries.</i>						
Examiners	11	0	0			
Examining Audit Clerks	42	2	0			
Clerks	398	6	0			
Temporary Clerical Assistance	80	7	10			
<i>Contingencies.</i>						
Extra Remuneration under P.S. Regulations 33 and 79	33	16	11			
Bonuses and Allowances to Officers	190	12	6			
Proportion of Retiring Allowance, H. A. F. Wilkinson	50	10	6			
				806	15	9
COMPASSIONATE ALLOWANCES.						
McDonnell, M. M., Widow J. McDonnell, late Teacher, Education Department	42	1	8			
Urquhart, W. F. (Funeral Expenses), late Rabbit Branch, Agricultural Department	14	0	0			
Pickering, Mary (Dependants of), late Teacher, Education Department	92	4	7			
Derriek, James R., Caretaker, Perth Technical School	32	10	0			
Carried forward	180	16	3	37,697	2	2

	£	s.	d.	£	s.	d.
Brought forward	180	16	3	37,697	2	2
<i>COMPASSIONATE ALLOWANCES—continued</i>						
Servante, Mabel, Widow C. V. Servante, late Clerk-in-Charge, State Children's Department	245	4	1			
Loneragan, B. T. (legal Representative of), late Clerk, Unattached List	36	11	9			
Richardson, Mary E., Widow F. H. Richardson, late Inspector, Public Health Department	63	5	11			
Rannard, Edith M., Widow R. R. R. Rannard, late Manual Training Instructor, Education Department	147	7	2			
Schonhart, Rose, Widow A. Schonhart, late Attendant, Hospital for Insane	15	7	5			
Barber, Rhoda J., Mother late H. J. F. Barber, Stamp Printer, Litho. Department	49	16	0			
Holmes, Eva, Mother late Arnold Holmes, Attendant Hospital for Insane	3	9	0			
Flanigan, Isabelle, Widow Jas. Flanigan, late Teacher Education Department	253	16	11			
Cole, Muriel, Widow H. F. Cole, late Teacher, Education Department	68	2	10			
Taylor, A. F., Widow W. H. Taylor, late Teacher, Education Department	108	19	6			
Linder (deceased), R., Father of, late Temporary Clerk, Audit Department	4	17	0			
Lawry, D., Widow J. T. Lawry, late Assistant Teacher	5	10	1			
Page, Jane A., Mother late A. E. Page, Clerk, London Agency	78	9	4			
Gordon, Maude, Widow J. H. Gordon, late Clerk, Lands Department	31	7	10			
Servante, Mabel, Widow C. V. Servante, late Clerk-in-Charge, State Children's Department	13	0	0			
Long, Mrs., Mother late Cadet, Water Supply Department	7	11	11			
Edmondson, Mrs., Widow late E. E. Edmondson, Instructor, Manual Training, Education Department	34	1	9			
Moseley, Mrs., T. A., Widow of late Master Supreme Court, Perth	1,175	1	6			
McKinlay, Mrs. A. O., Widow of late Sub-Accountant, Water Supply Department	338	4	0			
Archibald, Mrs. C. A., Mother late J. A. Archibald, Teacher, Education Department	29	0	3			
Ross, Mrs. C. E., Widow H. H. Ross, late Teacher, Education Department	10	16	8			
Tuke, C., Widow late Stanley Tuke, Instructor Manual Training, Education Department	19	1	2			
Forbes, Mrs. Mary, Mother S. T. Forbes, late Teacher, Education Department	11	12	5			
Orphan Children of M. J. Walsh, late Mail Officer, proportion payable by State	56	4	1			
Thorpe, Mrs. L. M., Widow of late Dr. Thorpe, R.M.O., Onslow	75	0	0			
McGowan, Mrs. J., Widow of late J. McGowan, Lunacy Department	5	12	4			
Harry, Mrs., Widow of late W. J. Harry, Postal Department, proportion payable by State	19	11	11			
Harman, J., late Storeman, Stores Department	85	16	0			
Hubbard, Mrs. A. J., Widow, of late A. J. Hubbard, Customs Department, proportion payable by State	34	11	3			
				3,208	6	4
<i>GOVERNMENT SAVINGS BANK.</i>						
<i>Salaries.</i>						
Cashier—Grade Increase	11	0	0			
Inspector—Grade Increase	11	0	0			
Tellers	11	0	0			
District Managers	41	0	0			
District Clerks	243	8	10			
Long Service and Annual Leave	32	16	6			
Carried forward	350	5	4	40,905	8	6

	£	s.	d.	£	s.	d.
Brought forward	350	5	4	40,905	8	6
GOVERNMENT SAVINGS BANK—continued.						
<i>Contingencies.</i>						
Commission payable to Agents, etc.	733	18	8			
Rent	28	0	0			
Incidental	829	3	4			
Bonuses and Allowances to Officers	357	0	7	2,298	7	11
GOVERNMENT STORES.						
<i>Salaries.</i>						
Inspector—Grade Increase	17	0	0			
Clerk-in-Charge—Grade Increase	17	0	0			
Secretary Tender Board—Grade Increase	11	0	0			
Clerks	8	13	10			
Messengers	25	6	5			
Storeman	72	12	0			
Provision for Leave, A.I.F.	15	3	0			
<i>Contingencies.</i>						
Incidental	347	6	1			
Workers' Compensation Act, 1912	3	8	4			
Wages and Incidentals	1,368	12	8			
Bonuses and Allowances	202	8	6	2,088	10	10
<i>Literary and Scientific Grants.</i>						
Public Library of Western Australia						
Western Australian Museum and Art Gallery				500	0	0
Travelling Library						
TAXATION.						
<i>Salaries.</i>						
Chief Land Tax Assessor—Grade Increase	23	0	0			
Assistant Land Tax Assessor—Grade Increase	11	0	0			
Clerks	42	17	11			
Temporary Clerical and other Assistance	624	2	1			
Annual Leave to Officers with A.I.F.	102	13	8			
<i>Contingencies.</i>						
Refunds Revenue	476	1	6			
Incidental	172	9	0			
Bonuses and Allowances to Officers	442	10	2	1,894	14	4
MISCELLANEOUS SERVICES.						
<i>Benevolent Grants.</i>						
Kindergarten Union	50	0	0			
Victoria Institute and Industrial School for the Blind—Upkeep	25	0	0			
<i>Fire Brigade.</i>						
Fire Brigades Board—Contribution	571	6	0			
<i>Devaluations, etc.</i>						
Amount required to cover loss through burglary at Lands Office	61	18	8			
Shortage in Stamp Stocks in State Taxation Department	6	0	0			
Carried forward	714	4	8	47,687	1	7

	£	s.	d.	£	s.	d.
Brought forward	714	4	8	47,687	1	7
MISCELLANEOUS SERVICES—continued.						
<i>Purchase of Land for Public Purposes ; also Grants for Maintenance and Improvements Public Grounds.</i>						
Parks, Recreation Grounds, etc.—Grants for Maintenance and Improvements—King's Park Board, £1,900 ; other Grounds, £400	20	0	0			
King's Park Board, Special Grant, May Drive	113	16	3			
King's Park Board, Special Grant, Latrines	12	6	6			
Denmark Cemetery—Grant for Drainage	10	0	0			
<i>Retiring Allowances.</i>						
Retiring Allowances	2,296	15	1			
<i>Royal and other Commissions of Inquiry.</i>						
Inquiry re dismissal of Returned Soldiers at Spencer's Brook ...	23	1	10			
<i>Refunds.</i>						
Refunds of Revenue not otherwise provided for	129	9	10			
<i>Sundry Grants and Services.</i>						
Bonus suggestions for effecting economy in Public Service ...	187	10	0			
Commission on Interest paid, etc., by the London County and Westminster Bank, Commonwealth Bank, the Crown Agents, and the Banks in the Eastern States	1,506	4	10			
Departmental Advertising (except Railways and State Steamship Service)	497	12	9			
Interest and Exchange	7,189	3	4			
National Volunteer Workers, Compensation, Wages, and other Expenses	14,658	10	8			
Peace Celebrations	75	0	11			
Railway and Tram Passes for disabled Returned Soldiers : Recoup of Salaries and Incidental Expenses for work done for deceased Soldiers and Sailors' Estates, but other than Expenses in connection with Land Settlement of Soldiers and passes for Returned Soldiers proceeding to work in the North-West	359	7	8			
War Bonuses to Public Servants	1,914	3	1			
Charter of Schooner to convey Foodstuffs from Broome to Wyndham	600	0	0			
Expenses of Visit of H.E. the Governor to the North-West... ..	220	7	9			
Compensation to Constable R. Fawcett	15	10	0			
£ for £ to Ugly Men's Instructional School for Returned Soldiers, up to £2,000	1,000	0	0			
Refund of Totalisator Tax and Stamp Duty on W.A. Trotting Association Benefit Meeting in aid of St. Vincent Foundling Home ...	353	6	3			
Payment of an amount to York Jockey Club on account of Tax paid in connection with Charity Meeting held on 27-12-19	877	19	4			
Expenses re Visit H.R.H. Prince of Wales	1,933	5	9			
Constable B. Fawcett, Compensation loss of personal effects destroyed by Fire at Tableland Police Station	25	0	0			
Amount required to adjust difference in Lands and Treasury Department Books	3	0	0			
Railway Advisory Board	63	12	5			
Advances to Sundry Persons in connection with Quarantine Restrictions, unrecoverable	143	15	9			
				34,943	4	8
Carried forward				82,630	6	3

						£	s.	d.	£	s.	d.
Brought forward ... ..						...			82,630	6	3
X.—MINISTER FOR EDUCATION.											
<i>Salaries.</i>											
Chief Inspector ... ..	...	...	...	...	...	12	0	0			
Accountant ... ..	...	...	...	...	...	11	0	0			
Clerks ... ..	...	...	...	...	...	389	10	8			
Government Schools ... ..	...	...	...	...	...	26,118	18	9			
Clerk to Minister ... ..	...	...	...	...	...	9	0	0			
Training College, Assistants ... ..	...	...	...	...	...	33	4	10			
Training College, Visiting Staff... ..	...	...	...	...	...	210	3	7			
Training College, Servants ... ..	...	...	...	...	...	26	1	2			
Training College, Advances to Students ... ..	...	...	...	...	...	86	0	0			
Secondary School Staff ... ..	...	...	...	...	...	646	5	0			
Caretakers and Cleaners ... ..	...	...	...	...	...	19	14	9			
Manual Training and Cookery Staff ... ..	...	...	...	...	...	16	17	7			
Compulsory Officers ... ..	...	...	...	...	...	26	5	8			
<i>Contingencies.</i>											
Incidental ... ..	...	...	...	...	...	945	19	5			
Training College—Board etc., for Students in Residence ... ..	...	...	...	...	...	180	19	6			
Generally—Bonuses and Allowances to Officers ... ..	...	...	...	...	...	154	2	11			
									28,886	3	10
XI.—MINISTER FOR PUBLIC HEALTH.											
MEDICAL SECTION.											
<i>Salaries.</i>											
Matrons, Nurses, etc. ... ..	...	...	...	...	...	206	4	5			
Leave to Officers with A.I.F. ... ..	...	...	...	...	...	60	1	4			
Secretary, Kalgoorlie Hospital ... ..	...	...	...	...	...	42	7	8			
Woorloo, Chief Resident Medical Officer ... ..	...	...	...	...	...	72	0	0			
Woorloo, Matrons, Nurses, Wages, etc. ... ..	...	...	...	...	...	162	12	1			
<i>Contingencies.</i>											
Government Hospitals—Provisions, Travelling, Medicines, etc. ... ..	...	...	...	...	...	1,497	3	3			
Fremantle Hospital—Maintenance ... ..	...	...	...	...	...	500	0	0			
Bonuses and Allowances to Officers ... ..	...	...	...	...	...	22	17	6			
Provisions, Bedding, Clothing, etc., Woorloo ... ..	...	...	...	...	...	3,365	15	6			
									5,929	1	9
HOMES.											
<i>Salaries.</i>											
Master, Clerk, Matrons, Storekeeper, Nurses, etc. ... ..	...	...	...	...	...	963	7	7			
<i>Contingencies.</i>											
Homes, including Provisions, Clothing, Fuel, etc. ... ..	...	...	...	...	...	5,999	1	2			
Bonuses and Advances to Officers ... ..	...	...	...	...	...	4	3	4			
									6,066	12	1
HEALTH SECTION.											
<i>Salaries.</i>											
Secretary ... ..	...	...	...	...	...	32	0	0			
Clerks and Inspectors ... ..	...	...	...	...	...	219	14	2			
Laboratory Assistant, School Hygiene, etc. ... ..	...	...	...	...	...	22	0	0			
Wages—Sanitation Government Buildings, etc. ... ..	...	...	...	...	...	44	0	0			
Bacteriologist ... ..	...	...	...	...	...	406	9	1			
Medical Officer ... ..	...	...	...	...	...	258	7	7			
<i>Contingencies.</i>											
Isolation Hospitals, Land Quarantine, Local Health Authorities Assistance, Incidental, etc. ... ..	...	...	...	...	...	44,466	11	3			
Bonuses and Allowances to Officers ... ..	...	...	...	...	...	158	2	2			
Bonuses for Special Services—Influenza Epidemic ... ..	...	...	...	...	...	100	0	0			
									45,707	4	3
Carried forward ... ..						...			170,119	8	2

	f	s.	d.	£	s.	d.
Brought forward ... ..	...			170,119	8	2
XII.—MINISTER FOR AGRICULTURE.						
<i>Salaries.</i>						
Assistant Irrigation Expert—Grade Increase... ..	22	0	0			
Sheep and Wool Inspector—Increase at £1 per week	39	3	4			
Leave for Officers with A.I.F.	32	7	9			
Assistant Field Officer, Narragin—Grade increase	22	0	0			
Assistant Teacher	46	2	6			
Vegetable Inspector	26	4	6			
Economic Entomologist	11	0	0			
Assistant Entomologist	4	13	4			
Assistant Chief Inspector Rabbits	11	0	0			
Veterinary Surgeon	11	0	0			
Dairy Cadets	5	17	6			
Messengers	2	12	11			
Clerks	523	15	3			
Fruit Inspectors	110	0	0			
Stock Inspectors	11	0	0			
Short Transfer to Trading Concerns, etc	462	0	3			
<i>Contingencies.</i>						
Incidental	208	4	6			
Additional Remuneration under P.S. Regulations 33 and 79	52	3	9			
State Farm, Merredin	56	18	5			
State Farm, Chapman	67	6	5			
Rabbit and other Vermin Eradication, etc.	8,353	16	8			
Eradication of Rabbits on abandoned Farms, etc.	2,711	7	10			
Potato Inspector, including Wages	67	19	5			
Payment of Annual Leave accrued to wages employees on Land Clearing operations, with A.I.F.	99	8	0			
Bonuses and Allowances to Officers	420	11	9			
Recoup by Business Undertakings not effected	500	0	0			
				13,878	14	1
XIII.—MINISTER FOR WORKS.						
PUBLIC WORKS AND BUILDINGS.						
<i>Salaries.</i>						
Engineering—Salaries and Allowances generally	298	14	8			
Architectural—Salaries and Allowances generally	72	16	8			
Clerical—Salaries and Allowances generally	399	14	6			
General—						
Salaries and Allowances generally	167	6	1			
Temporary Clerical and other Assistance	140	10	4			
District and Special Allowances	223	1	8			
Salary in lieu of leave to Officers retiring, etc.	617	14	4			
	1,919	18	3			
Less Excess transfer to Loan Estimates, etc.	868	2	11			
	1,051	15	4			
Short transfer of Roads Boards Auditors' Salaries	17	9	8			
	1,069	5	0			
Excess transfer to Water Supply Undertaking	625	2	3			
	444	2	9	183,998	2	3
Carried forward						

	£	s.	d.	£	s.	d.
Brought forward	444	2	9	183,998	2	3
PUBLIC WORKS AND BUILDINGS—(continued).						
<i>Contingencies.</i>						
Bonuses and Allowances to Officers	704	8	11			
Wyndham Jetty, Wharfage and Handling	1,940	7	11			
Wyndham, Old Jetty, reinstatement	64	7	6			
Fremantle Fruit Sheds, Repairs, damage by storm	93	12	8			
Fremantle Resident Magistrate's Quarters—Repairs	212	18	10			
Yalgoo Police Station—Repairs	125	0	0			
Queen's Park School—Painting and Repairs	134	0	0			
North Fremantle Store—Repairs, damaged by storm	438	14	8			
Yalgoo, Rabbit Inspectors' Quarters—Repairs	110	0	0			
West Perth, Government Tenancies—Additions	165	14	4			
				4,433	7	7
XIV.—MINISTER FOR MINES, WOODS AND FORESTS, AND POLICE.						
MINES GENERALLY.						
Sub-Accountant—Grade Increase	11	0	0			
4 Draftsmen	44	0	0			
27 Clerks	235	7	10			
9 Inspectors of Mines	62	12	11			
11 Registrars	106	15	0			
6 Clerks	75	9	5			
Temporary Clerical Assistance	586	12	4			
Temporary labour, etc.	155	9	5			
District Allowances to Head Office Officials, etc.	70	11	8			
EXPLOSIVES AND ANALYTICAL.						
Assistant Government Analyst	4	0	0			
Assistant Inspector of Explosives and Analyst	11	0	0			
5 Assistant Analysts	53	15	4			
2 Clerks	11	0	0			
Temporary Analysts, etc.	123	5	11			
GEOLOGICAL SURVEY.						
4 Geologists, Field	33	0	0			
Assistant Chemists and Assayers (2)	11	0	0			
Draftsman	17	16	8			
3 Clerks	24	0	0			
Museum Assistant	17	16	8			
Temporary Labour	367	19	8			
INSPECTION OF MACHINERY.						
Clerk-in-Charge—Grade Increase	11	0	0			
2 Clerks	17	16	8			
Temporary Assistance, etc.	58	4	10			
6 Inspectors	55	0	0			
Clerk	8	18	4			
MINING SCHOOL.						
Clerk	17	16	8			
Salaries of Lecturers	174	1	4			
Carried forward	2,365	10	8	188,431	9	10

	£	s.	d.	£	s.	d.
Brought forward	2,365	10	8	188,431	9	10
XIV.—MINISTER FOR MINES, Etc.—(continued).						
<i>Contingencies.</i>						
Incidental	473	17	4			
Bonuses and Allowances to Officers	438	16	0			
Surveys of Leases and Areas, etc.	2,380	3	2			
Exemption Fees—Refund of	160	5	0			
Purchase of Travelling Equipment, etc.	30	17	11			
Refunds of Revenue	410	10	2			
				6,260	0	3
WOODS AND FORESTS.						
<i>Salaries.</i>						
Clerks	43	0	0			
District Forest Rangers	68	13	4			
Timber Inspector	17	16	8			
Assistant Forest Rangers	106	16	11			
Manager State Nursery	11	0	0			
Rangers	463	6	6			
<i>Contingencies.</i>						
Incidental	618	10	11			
Workers' Compensation Fund	4	7	4			
Bonuses and Allowances to Officers	195	19	8			
				1,529	11	4
POLICE.						
<i>Salaries.</i>						
Secretary—Grade Increase	11	0	0			
Clerks	1,474	11	1			
Chief Inspector and Inspectors	316	14	8			
Constabulary, Allowances, etc.	14,968	16	6			
Leave to Officers with A.I.F.	1,827	7	11			
<i>Contingencies.</i>						
Clothing, Forage, Transport, Travelling, etc.	4,735	13	0			
Bonuses and Allowances to Officers	37	11	11			
Incidental, Industrial Trouble, Eastern Goldfields	617	0	0			
				23,988	15	1
XV.—ATTORNEY GENERAL.						
<i>Salaries.</i>						
CROWN LAW OFFICE.						
Clerk-in-Charge—Grade Increase	11	0	0			
Sub-Accountant—Grade Increase	11	0	0			
ELECTORAL.						
Clerk-in-Charge	11	0	0			
Clerks	106	7	7			
LAND TITLES.						
Clerks	86	12	10			
Draftsmen and Computors	44	0	0			
Draftsmen	86	2	1			
Carried forward	356	2	6	220,209	16	6

	£	s.	d.	£	s.	d.
Brought forward	356	2	6	220,209	16	6
SUPREME COURT.						
Clerks	247	18	4			
Clerk	17	16	8			
Curator Intestate Estates	11	0	0			
Clerks	3	13	5			
Temporary Clerical and other Assistance, etc.	994	11	1			
Chainman	14	17	0			
Leave on Retirement of Officers	244	13	10			
<i>Contingencies.</i>						
Incidental	648	7	6			
Extra Remuneration under P.S. Regulations 32 and 79	127	13	4			
Inquests	682	18	10			
Witnesses and Jurors, Supreme Court, and Quarter and Petty Sessions	3,260	12	1			
Awards and Law Costs	530	17	9			
Bonuses and Allowances to Officers	732	18	11			
				7,874	1	3
XVI.—COLONIAL SECRETARY.						
OFFICE OF COLONIAL SECRETARY.						
<i>Salaries.</i>						
Business Manager and Inspector of Accounts	139	11	0			
Extra Clerical Assistance, etc.	413	9	6			
Officer-in-Charge, Messengers' Exchange, Messengers, etc.	69	5	3			
<i>Contingencies.</i>						
Bonuses and Allowances to Officers	101	13	8			
Incidental	104	14	3			
Incidental, Messengers' Exchange	53	15	8			
				882	9	4
ABORIGINES.						
<i>Salaries.</i>						
Clerks	127	6	8			
School Teachers, Reserve Managers, etc., and Temporary Labour, etc.	86	4	6			
<i>Contingencies.</i>						
Provisions, Clothing, etc.	2,889	15	10			
Bonuses and Allowances to Officers	20	13	8			
				3,124	0	8
FISHERIES.						
<i>Salaries.</i>						
Clerks and Inspectors	127	6	8			
<i>Contingencies.</i>						
Repairs and Overhauling, S.S. "Torrens"	230	0	8			
Bonuses and Allowances to Officers	172	15	0			
Purchase of Canning Plant for fitting out S.S. "Torrens"	866	5	0			
				1,396	7	4
FRIENDLY SOCIETIES AND REGISTRY.						
<i>Salaries.</i>						
Clerk of Arbitration Court and Clerks	150	14	0			
Assistant Compilers, etc.	103	3	4			
Carried forward	253	17	4	233,486	15	1

	£	s.	d.	£	s.	d.
Brought forward	253	17	4	233,486	15	1
FRIENDLY SOCIETIES AND REGISTRY—continued.						
<i>Contingencies.</i>						
Bonuses and Allowances to Officers	48	1	2			
Incidental	145	6	3	447	4	9
GOALS.						
<i>Salaries.</i>						
Superintendent, Fremantle Prison	158	6	8			
Clerks, Storekeeper, Surgeons, Chaplain, etc.	91	7	9			
<i>Contingencies.</i>						
Provisions, Bedding, Clothing, Uniforms, etc., Postage, Stationery, Travelling, Transport, etc.	1,323	8	7			
Bonuses and Allowances to Officers	28	9	7	1,601	12	7
HARBOUR AND LIGHT—GENERALLY.						
<i>Salaries.</i>						
Clerk-in-Charge, Grade Increase	11	0	0			
Clerks	9	14	10			
Bonuses and Allowances to Officers	66	15	0			
Transfer to Loan not effected	2,250	0	0			
JETTIES AND TRAMWAYS.						
<i>Salaries.</i>						
Wharfingers, Jetty and Tramway Wages	1,987	8	6			
<i>Contingencies.</i>						
Jetty and Tramway Working Expenses, etc.	348	15	0	4,673	13	4
IMMIGRATION.						
<i>Salaries.</i>						
Clerks, Temporary Labour, etc.	33	14	2			
<i>Contingencies.</i>						
Bonuses and Allowances to Officers	4	15	2	38	9	4
INSPECTION OF LIQUOR.						
<i>Salaries.</i>						
Inspectors	25	0	0			
<i>Contingencies.</i>						
Incidental, Travelling, Transport, etc.	123	9	1	148	9	1
STATE LABOUR BUREAU.						
<i>Salaries.</i>						
Secretary—Grade Increase	11	0	0			
Clerks	42	10	0			
Temporary Labour, etc.	19	13	3			
Carried forward	73	3	3	240,396	4	2

	£	s.	d.	£	s.	d.
Brought forward	73	3	3	240,306	4	2
STATE LABOUR BUREAU—(continued).						
<i>Contingencies.</i>						
Incidental	19	13	8			
Bonuses and Allowances to Officers	9	3	4			
				102	0	3
LUNACY AND INEBRIATES.						
<i>Salaries.</i>						
Clerks and Storekeeper	39	0	0			
Chaplain, Attendants, Engineering Staff, Temporary Labour, etc. ...	3,475	7	11			
<i>Contingencies.</i>						
Provisions, Bedding, Clothing, Incidental, etc.	6,499	19	10			
Bonuses and Allowances to Officers	31	18	2			
				10,046	5	11
OBSERVATORY.						
<i>Salaries.</i>						
First Assistants	22	0	0			
<i>Contingencies.</i>						
Incidental	196	0	1			
Bonuses and Allowances to Officers	24	14	1			
				242	14	2
STATE CHILDREN.						
<i>Salaries.</i>						
Matrons, Nurses, Orderlies, etc.	727	16	6			
<i>Contingencies.</i>						
Payment to Women on whom Children are dependent	4,166	0	4			
Aid to Orphanages and Industrial Schools, Subsidies, etc., and Maintenance of Children boarded out, etc., Postage, Stationery, etc.	1,423	11	6			
Outdoor Relief	4,172	2	4			
Bonuses and Allowances to Officers	114	3	11			
				10,603	14	7
BUSINESS UNDERTAKINGS.						
ABORIGINES CATTLE STATION.						
<i>Salaries.</i>						
Manager, Temporary Labour, etc.	647	1	8			
<i>Contingencies.</i>						
Incidental, Stores, Transport, Freight, etc.	1,352	13	9			
				1,999	15	5
ALBANY COLD STORES.						
<i>Salaries.</i>						
Local Manager—Grade Increase	11	0	0			
<i>Contingencies.</i>						
Incidental, including Wages, etc.	49	18	7			
				60	18	7
AVONDALE AND HARVEY ESTATES.						
<i>Contingencies.</i>						
Avondale Estate, General Expenses, etc.	9	5	9			
				9	5	9
Carried forward				263,460	18	10

	£	s.	d.	£	s.	d.
Brought forward ... ..	...			263,460	18	10
GOLDFIELDS WATER SUPPLY UNDERTAKING.						
<i>Salaries.</i>						
Additional Amount transferred from Public Works Department						
Salaries	498	9	2			
Interest and Sinking Fund on Debentures	0	3	10			
				498	13	0
GOVERNMENT REFRIGERATING WORKS.						
<i>Contingencies.</i>						
Incidental, including Wages, etc. ... ..	...			1,047	16	9
KALGOORLIE ABATTOIRS.						
<i>Salaries.</i>						
Manager—Proportion of Leave upon retirement ... ..	...			76	18	0
METROPOLITAN ABATTOIRS AND SALE YARDS.						
<i>Contingencies.</i>						
Incidental, including Wages, etc. ... ..	...			736	4	3
METROPOLITAN WATER SUPPLY, SEWERAGE, AND DRAINAGE UNDERTAKING.						
<i>Salaries.</i>						
Assistant Under Secretary—Grade Increase	24	0	0			
Temporary Clerical and other Assistance	1,280	11	11			
<i>Contingencies.</i>						
Operating, Maintenance, and General Expenses, and Purchase of Water from Goldfields Water Supply Undertaking	6,734	16	9			
Bonuses and Allowances to Officers	1,077	17	6			
Under charge to General Loan, and Sale of Government Property Trust Funds	35	19	0			
				9,153	5	2
OTHER HYDRAULIC UNDERTAKINGS CHARGEABLE TO REVENUE.						
<i>Salaries.</i>						
Additional Transfer from Public Works Department—Salaries ...	202	13	5			
Less chargeable to Loan Funds	89	17	3			
	112	16	2			
<i>Contingencies.</i>						
Operating and General Expenses, etc.	1,992	14	3			
				2,105	10	5
Carried forward ... ..	...			277,079	6	5

	£	s.	d.	£	s.	d.
Brought forward ... ..	...	...	...	277,079	6	5
PERTH CITY MARKETS.						
<i>Contingencies.</i>						
Incidental, Maintenance, Repairs, Wages, etc. ... ..	...	...	...	98	10	11
RAILWAYS.						
Salaries and Contingencies ... ..	...	...	...	263,302	8	11
STATE BATTERIES.						
<i>Salaries.</i>						
Clerks	79	8	2			
<i>Contingencies.</i>						
Purchase of Tailings	3,035	0	4			
Bonuses and Advances to Officers	20	11	8	3,135	0	2
STATE DAIRY FARM (CLAREMONT).						
<i>Salaries.</i>						
Farm Manager, Labourers, etc.	81	3	3			
<i>Contingencies.</i>						
Incidental, Forage, Transport, Upkeep, etc.	899	13	8			
Purchase of Cattle	532	0	11	1,512	17	10
STATE TRADING CONCERNS.						
<i>Contingencies.</i>						
Shipment of Cattle from the North-West—Loss on Trading ... ..	...	...	...	4	2	10
TOURIST RESORTS, CAVE HOUSES, ETC.						
<i>Contingencies.</i>						
General Management, Development and Maintenance, etc.	1,219	7	2			
Bonuses and Allowances to Officers	12	12	11	1,232	0	1
TRAMWAYS.						
Salaries and Contingencies ... ..	...	...	...	18,126	7	9
ELECTRICITY SUPPLY.						
Salaries and Contingencies ... ..	...	...	...	3,356	9	9
IX.—COLONIAL TREASURER (SUPPLEMENTARY).						
WORKERS' HOMES BOARD.						
<i>Salaries.</i>						
Inspector	17	0	0			
Clerks	213	18	6			
Annual and Long Service Leave, A.I.F.	41	7	3			
<i>Contingencies.</i>						
Incidental	26	11	5			
Bonuses and Allowances to Officers	41	5	0			
	340	2	2			
Less Rebate to Workers' Homes Fund	340	2	2			
Total, Consolidated Revenue Fund ... ..	...	...	...	567,847	4	8

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1920.
 IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1919-1920.

SCHEDULE G.

GENERAL LOAN FUND.

DEPARTMENTAL.	£	s.	d.	£	s.	d.
Salaries—Works	3,212	13	2			
Salaries—Works, Goldfields, and other Water Supplies in Agricultural Districts, etc.	189	17	3			
Salaries—Colonial Secretary	111	12	8			
Salaries—Land Settlement for Soldiers	13,432	3	9			
Incidental—Works	103	7	0			
Incidental—Land Settlement for Soldiers	1,000	0	0			
				18,049	13	10
RAILWAYS AND TRAMWAYS.						
Perth-Fremantle Cottesloe Deviation					162	12 6
HARBOURS AND RIVERS.						
Fremantle Harbour Works					38	4 2
WATER SUPPLY AND SEWERAGE.						
Goldfields Water Supply					3,070	18 2
DEVELOPMENT OF GOLDFIELDS, ETC.						
Development of Mining, etc.					13,724	11 4
DEVELOPMENT OF AGRICULTURE, ETC.						
Abattoirs, Cold Storage, Freezing, Chilling, and Canning Works, Wyndham; Refrigerating Works, Export Depôt, Grain Sheds, and Sale Yards (including Land Resumptions and original equipment, Furniture, etc.)	27,081	10	6			
Land Settlement for Soldiers—Advances generally, Improvements and Purchase of Estates	56,064	9	7			
Loans for Purchase of Wire Netting	6	10	10			
				83,152	10	11
ROADS AND BRIDGES, PUBLIC BUILDINGS, ETC.						
Purchase of Land at Nedlands					30	0 0
OTHER UNDERTAKINGS.						
Agricultural Implement Works	15,772	9	6			
Steamships	14,591	1	2			
				30,363	10	8
Total, General Loan Fund				£148,592	1	7

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1920.
IN ADJUSTMENT OF THE APPROPRIATION "ADVANCE TO TREASURER," 1919-1920.

SCHEDULE H.

TRUST FUND.

LANDS IMPROVEMENT LOAN FUND.

	£	s.	d.	£	s.	d.
DEPARTMENTAL.						
Salaries	120	7	10			
Incidental—Lands	85	16	11			
				206	4	9
<i>Contingencies.</i>						
Development of Agriculture—Agriculture				5,263	13	5
Total, Lands Improvement Loan Fund				5,469	18	2

SALE OF GOVERNMENT PROPERTY TRUST ACCOUNT.

	£	s.	d.	£	s.	d.
PUBLIC WORKS AND BUILDINGS.						
ADMINISTRATION.						
Departmental—Salaries	155	9	9			
Incidental	28	18	7			
				184	8	4
<i>Contingencies.</i>						
Re-arrangement of Government Offices, including extensive alterations and additions				2,066	19	9
WATER SUPPLY, SEWERAGE, AND DRAINAGE.						
Removing poles and feeder cables from Samson Street, East Perth, and re-erecting in Parry Street				454	16	8
OTHER.						
Refund to State Steamship Service of Excess Credit				51	17	6
Total, Sale of Government Property Trust Account				2,758	2	3
Total, Trust Fund				£8,228	0	5

SCHEDULE I.

FORESTS ACT, 1918.

Section 41.

SCHEME OF EXPENDITURE FOR THE IMPROVEMENT AND
REFORESTATION OF STATE FORESTS.

FUNDS AVAILABLE.

The expenditure of funds under Section 41 of the Act during the past financial year has been limited owing to the difficulty experienced in obtaining professionally trained officers.

This has enabled a special appropriation for the purpose of liquidating Land Improvement Loan Fund, to be made as shown hereunder:—

	£	£
Amount standing to the credit of the Reforestation Fund as at 30th June, 1920	22,876	
Special appropriation for the purpose of liquidating Land Improvement Fund	15,448	
	7,428	
Estimated Revenue, 1920-21	62,400	
Estimated Expenditure, 1920-21	15,371	
	47,029	
Approximate amount available for Forest Improvement and Reforestation Fund	28,217	
Total	£35,645	

IMPROVEMENT AND REFORESTATION OF STATE FORESTS.

WORKING PLAN No. 1.

Covering all that country within the prime jarrah belt south of the Eastern Railway to the southern boundary of the Jarrahdale concession, the portion to be taken in hand first being the destroyed forest of the Goldfields Water Supply Catchment Area near Mundaring. The work for 1920-21 to include:—

Sylvicultural operations over the destroyed forests and road-making to enable the marketing of firewood which will be cut according to sylvicultural requirements. The erection of a forest station. The extension of a nursery for the raising of pines and other exotics. The planting and sowing of such species on land incapable of carrying prime jarrah forest.

WORKING PLAN No. 2.

Covering all that country within the prime Tuart Belt between the Capel and Sabina Rivers. The work for 1920-1921 to include:—

Sylvicultural operations to assure the regeneration of Tuart. Protection of the Tuart regeneration from fire and grazing. (A fire break is to be completed around the whole of the area and a fence erected as soon as wire is available at a reasonable cost.)

Utilisation of the over-mature timber at present on the area with a minimum of waste. (With this object a small mill is in the course of erection and will commence cutting operations during the coming financial year.)

WORKING PLAN No. 3.

Covering all that country held under coal mining leases in the Collie district and such adjoining country as may be necessary for the provision of an adequate supply of mining timber for the coal mining industry in the Collie district.

The work for 1920-1921 to include:—

A timber survey to determine the extent of existing supplies. Sylvicultural operations, especially over those areas from which all the mining timber has been extracted. The introduction of fast-growing exotics on areas incapable of supporting a crop of prime jarrah.

SANDALWOOD AND MALLET BARK PROPAGATION.

Available supplies of mallet bark have been largely exhausted, and accessible supplies of sandalwood are being rapidly cut out. These two species have maintained a valuable export trade in the past, and, although steps have been taken to prohibit the cutting of immature sandalwood, further action is required to ensure adequate future supplies. A careful study has been made of the conditions affecting the growth of the two species, and it is proposed to create timber reserves east of Narrogin, for the artificial regeneration and protection from fire of these valuable trees.

CLASSIFICATION.

The classification of the timber lands of the South-West is a necessary forerunner of reforestation work. Three camps of classifiers and compassmen are in active operation and 1920-21 should see the major proportion of this work completed.

SALARIES AND TRAVELLING EXPENSES.

The salaries and expenses of those officers of the department who devote the greater portion of their time to duties directly concerned with reforestation work, as distinct from revenue collecting and timber inspecting, are charged against this fund.

RESEARCH AND INVESTIGATION.

The activities of the Forest Products Laboratory will necessarily be restricted during the coming financial year owing to limitation of accommodation, equipment, and staff.

It is important that research work should be carried on as far as possible, especially in connection with Tan Barks, the Powell Process, Forest Pathology, the Physical Properties of Timber, Kiln Drying, and Paper Making.

Among the activities of the Forests Products Laboratory is included a tannin survey of all forest products which appear likely to provide suitable raw material for the tanning of hides and skins. The services of an expert leather chemist have been obtained and, in order that his attention during the first twelve months shall be devoted to local problems, especially the use of red gum kino for leather tanning, the State Government have agreed to pay £500 towards his salary and expenses, on condition that the Commonwealth Government provide a like amount.

It is also necessary that provision be made for the collection of data relating to problems of silviculture and mensuration and the carrying on of botanical and entomological investigations.

ADVERTISING AND EXHIBITS.

Certain of our timbers have always found a ready market owing to their splendid properties, but too frequently they have been relegated to inferior uses and comparatively low prices obtained in consequence. It behoves us now that we realise that the supply is not unlimited to make every effort to see that our products are put to the best use for which they are suited, and a fair price obtained for them.

There are other of our timbers which have been neglected in the past, but by demonstrating their undoubted utility a market can be found for them before it is too late to save them from destruction.

SCHOOL FOR APPRENTICES.

The Commonwealth Forest School is for the training of professional officers only. The question of training boys for the lower grades of the service is left to the State.

An Instructor in Forestry has been appointed, the position being combined with that of Assistant Working Plans Officer, and in order that the boys may receive adequate training, provision must be made for a satisfactory plant.

FOREST PUBLICITY.

The general public is only beginning to realise the great and urgent need for a strong policy of reforestation. There are vast areas in Western Australia capable of agricultural development and the amount of forest land is small in comparison. The settler can do much to assist in the conservation of existing supplies and the creation of new woods for future requirements, but he needs to be stimulated to efforts directed along proper lines, and this can only be accomplished by a wide publicity campaign.

COMMONWEALTH FOREST SCHOOL.

The various State Governments have agreed to co-operate with the Commonwealth Government in establishing a school for the training of officers in the profession of forestry. The school is to be established in New South Wales, and the cost of maintenance is to be borne by contribution from each State on a population basis and a subsidy from the Commonwealth Government equal to one-sixth of the total contributions from the States. The quota to be paid by this State amounts to £314.

ARBORETA.

It is proposed to establish forest arboreta in various centres throughout the State. These arboreta will serve the purpose of testing the suitability of different species of trees to varying conditions of soil and climate. Moreover they will be valuable object lessons to the people of the district, and their aesthetic value when established as proposed in the neighbourhood of some of our larger country towns will be considerable.

ALLOCATION OF FUNDS.

	£
Working Plan No. 1	9,289
" " " 2	10,292
" " " 3	1,716
Sandalwood and Mallet Bark Propagation	1,000
Classification	5,413
Salaries and Travelling	1,716
Research and Investigation	2,787
Advertising and Exhibits	1,631
School for Apprentices	572
Publicity	629
Commonwealth Forest School	314
Arboreta	286
	£35,645