

WESTERN AUSTRALIA.



ANNO SEXTO

EDWARDI SEPTIMI REGIS,

XVIII.

No. 18 of 1906.

AN ACT to confirm certain Expenditure for the Years ended 30th June, One thousand nine hundred and two; 30th June, One thousand nine hundred and three; 30th June, One thousand nine hundred and four; 30th June, One thousand nine hundred and five; and 30th June, One thousand nine hundred and six.

[Assented to 14th December, 1906.]

WHEREAS it is necessary that Legislative authority be obtained Preamble.
for certain expenditure incurred for the services of the years 1901-1902, 1902-1903, 1903-1904, 1904-1905, and 1905-1906, not included in any Appropriation Acts for those years: Be it therefore enacted by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows:—

1. The Expenditure set forth in Schedules A, B, C, D, and E to this Act shall be, and the same is hereby confirmed and allowed, and is hereby declared to be a charge against the Consolidated Revenue Fund of the State, that is to say: The sum of One hundred and ninety-three thousand five hundred and fifty-seven pounds seventeen shillings and threepence, set forth in Schedule A, for the year ended

30th June, One thousand nine hundred and two; the sum of One hundred and fifty-six thousand eight hundred and forty-nine pounds six shillings and eightpence, set forth in Schedule B, for the year ended 30th June, One thousand nine hundred and three; the sum of One hundred and eighty-three thousand and eight pounds and one penny, set forth in Schedule C, for the year ended 30th June, One thousand nine hundred and four; the sum of One hundred and six thousand two hundred and forty-six pounds twelve shillings and twopence, set forth in Schedule D, for the year ended 30th June, One thousand nine hundred and five; and the sum of Eighty-four thousand three hundred and seven pounds six shillings and fivepence, as set forth on Schedule E, for the year ended 30th June, One thousand nine hundred and six.

2. The Expenditure set forth in Schedules F, G, H, I, and J to this Act shall be, and the same is hereby confirmed and allowed, and is hereby declared to be a charge against the General Loan Fund of the State, that is to say: The sum of Eighteen thousand and four pounds nine shillings and fourpence, set forth in Schedule F, for the year ended 30th June, One thousand nine hundred and two; the sum of Ten thousand nine hundred and seventy-six pounds two shillings and sixpence, set forth in Schedule G, for the year ended 30th June, One thousand nine hundred and three; the sum of Five thousand nine hundred and fifty-four pounds nine shillings and twopence, set forth in Schedule H, for the year ended 30th June, One thousand nine hundred and four; the sum of Forty-four thousand four hundred pounds seven shillings and one penny, set forth in Schedule I, for the year ended 30th June, One thousand nine hundred and five; and the sum of Four hundred and eighty-four pounds fourteen shillings and sevenpence, set forth in Schedule J, for the year ended 30th June, One thousand nine hundred and six.

3. The Expenditure of the sum of Twenty-six thousand seven hundred and seventy-eight pounds eighteen shillings and twopence for the year ended 30th June, One thousand nine hundred and three, as set forth in Schedule K, and the sum of Four thousand five hundred and fifteen pounds fifteen shillings and one penny for the year ended 30th June, One thousand nine hundred and six, as set forth in Schedule L to this Act, shall be, and the same is hereby confirmed and allowed, and is hereby declared to be a charge against the Loan Suspense Account of the State.

Excess of Expenditure, 1901-1902.

SCHEDULE A.

CONSOLIDATED REVENUE FUND.

						£	s.	d.	£	s.	d.
II.—His Excellency the Governor.											
CONTINGENCIES—£107 0s. 7d.											
10	Stationery	...	...	...	...	70	2	7			
11	Water	...	...	...	...	36	18	0			
									107	0	7
III.—Executive Council.											
CONTINGENCIES—£1 3s. 10d.											
5	Stationery	...	...	...	...	1	3	10			
									1	3	10
IV.—Legislative Council.											
SALARIES, PROVISIONAL AND TEMPORARY—£100 11s. 3d.											
7	Additional Messenger (Sessional)	...	...	...	...	15	0	0			
8	Refreshment Room, Wages	...	...	...	...	85	11	3			
CONTINGENCIES—£378 11s. 6d.											
10	Cleaning, Lighting, and Incidental Expenses	...	...	...	...	49	10	4			
13	Select Committees, Payment of Witnesses (both Houses)	...	...	...	...	329	1	2			
									479	2	9
V.—Legislative Assembly.											
SALARIES, PROVISIONAL AND TEMPORARY—£374 8s. 3d.											
10	Hansard Reporter	...	...	...	...	6	16	10			
12	Do.	...	...	...	...	5	16	8			
14	Typewriters (occasionally employed)	...	...	...	...	141	7	4			
16	Assistant Messenger (Sessional)	...	...	...	...	13	10	10			
19	Refreshment Room, Wages	...	...	...	...	206	16	7			
CONTINGENCIES—£43 5s. 6d.											
20	Incidental Expenses (including Electric Lighting, Furniture, Cleaning, etc.)	...	...	...	...	19	19	10			
23	Postage, Telephone Rent, and Telegrams	...	...	...	...	23	5	8			
									417	13	9
Carried forward							...	...	1005	0	11

					£	s.	d.	£	s.	d.
Brought forward					...			1005	0	11
VI.—ATTORNEY GENERAL.										
Crown Law Officers.										
SALARIES, PROVISIONAL AND TEMPORARY—£4 8s. 5d.										
14	Extra Clerical Assistance	...	...	...	...	4	8	5		
CONTINGENCIES—£145 5s. 9d.										
16	Incidental Expenses	...	...	...	...	98	17	0		
20	Travelling Expenses	...	...	...	...	46	8	9		
								149	14	2
Supreme Court.										
SALARIES, FIXED—£1 4s. 2d.										
24	Assistant Clerk, Sheriff's Office	...	...	...	...	1	4	2		
CONTINGENCIES—£61 10s. 11d.										
35	Postage, Telephone Rent, and Telegrams	...	...	...	...	50	1	11		
37	Water, Fuel, Lighting, and Sanitary	...	...	...	...	11	9	0		
								62	15	1
Stipendiary Magistracy.										
SALARIES, FIXED—£9 10s.										
73	Mount Morgans, Clerk to Magistrates and Local Court	...	...	...	...	9	10	0		
SALARIES, PROVISIONAL AND TEMPORARY—6s. 8d.										
105	Temporary Clerical Assistance	...	...	...	...	0	6	8		
CONTINGENCIES—£304 16s. 6d.										
132	Witnesses and Jurors, Payment of	...	...	...	...	89	18			
134	Inquests	...	...	...	...	214	18	5		
								314	13	2
Land Titles.										
SALARIES, FIXED—£9 11s. 11d.										
J	Clerk	...	...	...	...	9	11	11		
CONTINGENCIES—6d.										
40	Travelling Expenses	...	...	...	...	0	0	6		
								9	12	5
Patents and Trade Marks.										
CONTINGENCIES—12s.										
6	Stationery, Typewriters, etc.	...	...	...	...	0	12	0		
								0	12	0
Official Receiver in Bankruptcy.										
CONTINGENCIES—£76 7s. 7d.										
10	Postage, Telephone Rent, and Telegrams	...	...	...	...	76	7	7		
								76	7	7
Carried forward					...			1618	15	4

		£ s. d.	£ s. d.
	Brought forward ... ..	...	1618 15 4
	Curator of Intestates' Estates.		
	SALARIES, PROVISIONAL AND TEMPORARY—£6.		
J	Extra Clerical Assistance	6 0 0	6 0 0
	Premier's Department.		
	CONTINGENCIES—£8,260 9s.		
6	Incidental Expenses	7 10 9	
7	Postage, Telephone Rent, and Telegrams	54 15 9	
8	Stationery	0 9 8	
9	Expenses of 1st, 2nd, and 3rd South African Contingents	8175 17 7	
11	Expenses of Military Demonstrations in connection with the opening of the Federal Parliament in Melbourne	10 13 7	
J	Expenses of Commonwealth Celebrations, Sydney	11 1 8	8260 9 0
	Police.		
	SALARIES, PROVISIONAL AND TEMPORARY—£21 15s. 8d.		
J	Inspector of Clothing	21 15 8	
	ALLOWANCES—£770 6s. 9d.		
544	Lodging Allowance in lieu of Quarters	659 16 11	
546	Allowance for Maintenance of Native Trackers	110 9 10	
	CONTINGENCIES—£1,080 1s. 11d.		
549	Arms and Ammunition	82 16 8	
552	Travelling Expenses and Transport (including Travelling of Special Constables)	160 15 9	
554	Shoeing and Saddlery	139 14 3	
555	Forage	336 12 7	
556	Rent	33 15 11	
557	Fuel and Light for Lockups and Stations	236 2 5	
561	Stationery, Typewriters, etc.	34 0 8	
563	Sanitary Services for Police Stations and Lockups	3 12 7	
564	Water Supply for Stations and Lockups	52 11 1	1872 4 4
	Aborigines.		
1	Promoting the welfare of the Aboriginal Natives	386 1 4	586 1 4
	Audit.		
	SALARIES, PROVISIONAL AND TEMPORARY—£59 3s. 4d.		
J	Clerk	59 3 4	
	CONTINGENCIES—£48 5s. 5d.		
33	Postage, Telephone Rent, and Telegrams	9 1 0	
35	Travelling Expenses	39 4 5	107 8 9
	Carried forward ... ..	...	12250 18 9

							£	s.	d.	£	s.	d.
Brought forward ... ..							...			12250	18	9
VII.—COLONIAL TREASURER.												
Treasury.												
CONTINGENCIES—£155 17s. 6d.												
50	Postage, Telephone Rent, and Telegrams						155	17	6	155 17 6		
Post Office Savings Bank.												
SALARIES, FIXED—£4 3s. 4d.												
14	Clerk	...	...	...	...	...	0	16	8			
18	Do	...	...	...	...	...	1	13	4			
20	Do	...	...	...	...	...	1	13	4	4 3 4		
London Agency.												
SALARIES, FIXED—£38 10s.												
4	Clerk	...	...	...	...	...	15	0	0			
5	Do	...	...	...	...	...	15	0	0			
6	Do	...	...	...	...	...	8	10	0			
SALARIES, PROVISIONAL AND TEMPORARY—£469 3s. 10d.												
7	Clerk	...	...	...	...	...	11	5	0			
8	Do	...	...	...	...	...	21	10	0			
9	Do	...	...	...	...	...	6	6	8			
J	Lecturer	...	...	...	...	...	430	2	2			
CONTINGENCIES—£113 18s. 11d.												
11	Rent of Offices (including Cleaning, Fuel, and Light)						25	2	11			
13	Stationery, Typewriters, etc.						18	16	0			
J	Travelling Expenses (Sir E. H. Wittenoom)						70	0	0	621 12 9		
Explosives and Analytical.												
SALARIES, PROVISIONAL AND TEMPORARY—£22 18s.												
J	Magazine-keeper, Geraldton						12	10	0			
11	Extra Labour						10	8	0			
CONTINGENCIES—£49 17s. 11d.												
14	Haulage and Maintenance, Magazine Tram Line						48	5	2			
17	Travelling Expenses						1	12	9	72 15 11		
Harbour and Light.												
SALARIES, FIXED—£55.												
J	Clerk, Fremantle						45	0	0			
J	Lightkeeper, Woodman's Point						10	0	0			
Carried forward							55	0	0	13105 8 3		

		£	s.	d.	£	s.	d.
	Brought forward	55	0	0	13105	8	3
Harbour and Light—continued.							
SALARIES, PROVISIONAL AND TEMPORARY—£300 18s. 4d.							
90	Extra Labour (including Wages and Removing Vessels on Arrival)	175	17	6			
91	Reserve Lightkeepers and Extra Labour	123	15	10			
J	Inspector of Clothing	1	5	0			
ALLOWANCES—£12 10s.							
J	Lodging (Coxswain, Fremantle)... ..	12	10	0			
CONTINGENCIES—£460 2s. 4d.							
109	Oil, etc., for Lighthouses	198	14	5			
114	Incidental Expenses	55	15	0			
116	Postage, Telephone Rent, and Telegrams	39	15	11			
J	Upkeep of Jetties, Incidental Expenses, including Wages and Working	165	17	0			
STEAM TUG "PELICAN."							
SALARIES, PROVISIONAL AND TEMPORARY—£150 7s. 11d.							
136	Engineer (six months at £20 per month)	68	0	5			
137-138	Two Firemen (six months at £10 per month each)	68	16	7			
J	Fireman	13	10	11			
CONTINGENCIES—£192 4s. 11d.							
139	Coal, Ship and Engine Room Stores	152	4	5			
140	Incidental Expenses (including Insurance)	40	0	6			
					1171	3	6
Government Stores.							
SALARIES, PROVISIONAL AND TEMPORARY—£1,134 15s. 6d.							
63	Clerks and Labourers occasionally employed	1134	15	6			
					1134	15	6
Literary, Scientific, and Agricultural Grants, etc.							
2	Mechanics' Institutes and Working Men's Associations, and Art Societies, etc.	505	0	0			
9	Grant for Adelaide Public Examinations	50	0	0			
					555	0	0
Pensions.							
J	Teede, G. R., late Clerk of Court, Bunbury	169	19	9			
J	Stewart, T., late Coxswain, Harbour Department, Fremantle	56	5	0			
J	Craggs, F. W., late Warder, Fremantle Prison	47	5	7			
J	Roe, J. B., late Sheriff	449	2	1			
J	Nugent, J., late Attendant, Fremantle Lunatic Asylum	34	4	3			
J	Watson, J., late Superintendent Rottnest Reformatory	38	10	4			
J	Fay, W., late Messenger, Fremantle Prison	2	13	4			
					798	0	4
	Carried forward				16764	7	7

		£	s.	d.	£	s.	d.
	Brought forward ... ..	...			16764	7	7
	Refunds.						
1	Refunds	1222	2	1	1222	2	1
	Miscellaneous Services.						
1	Destruction of Wild Dogs	44	5	0			
13	Glasgow Exhibition	4810	9	2			
15	Contribution towards Fire Brigade Board	191	6	8			
39	Expenses of Ministerial and Parliamentary Visits	584	19	5			
51	Expenses in connection with the Visit of their Royal Highnesses the Duke and Duchess of Cornwall and York	4493	17	3			
53	Cost of Free Passes for Members of Parliament over Midland Railway Line	132	10	0			
59	Fresh Air League, £ for £ Subsidy	304	19	10			
J	Expenses in connection with Coronation of His Majesty the King	191	13	0			
J	Grant to Albany Park Board	200	0	0			
J	Improvements to Bonnievale Recreation Ground	100	0	0			
J	Expenses of Royal Commission on Public Service	559	14	5			
J	Reception of Governor General of the Commonwealth	314	2	0			
J	Expenses, Board of Inquiry into charges against G. W. Davies	186	5	0			
J	Expenses, Board of Inquiry into charges against John Davies, General Manager of Railways	1134	2	0			
J	Expenses, Board of Inquiry into charges against H. C. Horne, of Mines Department	55	1	0			
J	Expenses, Board of Inquiry into charges against Dr. Corlis, Acting D.M.O., Menzies	42	17	6			
J	Cash stolen from Mines Department Safe	63	0	0			
J	Shortage of Cash in the Perth Local Court Account	6	0	0			
J	Defalcations, A. Grant, late Messenger Legislative Assembly	29	3	4			
J	Expenses, Royal Commission on Railways and Customs Departments	162	0	9			
J	Expenses, Royal Commission to inquire into Collie Coal Dispute	9	0	0			
J	Expenses, Royal Commission Coolgardie Water Scheme	144	1	2			
J	Grant for Clearing Streets in Residential Area, Mertondale	30	0	0			
J	Grant for Clearing Cycle Track, Anaconda	33	0	0			
J	Grant for Improvements to Recreation Ground, Sawyers' Valley	50	0	0			
J	Grant to North Perth Municipal Council towards initial Expenses of the Municipality	250	0	0			
J	Grant to Paddington Municipal Council towards initial Expenses of the Municipality	200	0	0			
J	Grant for Purchase Steam Fire Engine for Kalgoorlie	500	0	0			
J	Grant, £ for £, Enlargement Swimming Hole at Abbots	30	0	0			
J	Purchase of Gold Mining Leases 1245E and 3758E, East Coolgardie, with all Machinery and Plant thereon	1000	0	0			
J	Gratuity to Mr. Storrs for attention to Native Prisoners at Rottnest during Epidemic of Influenza	5	5	0			
J	Honorarium to J. B. Wallace for Services as Acting Secretary to the Civil Service Board	10	10	0			
J	Honorarium to E. P. Dowley, Warden, Coolgardie, for Report as to Extension of Boulder Municipal Boundaries	10	10	0			
	Carried forward	15878	12	6	17986	9	8

		£	s.	d.	£	s.	d.
	Brought forward ...	15878	12	6	17986	9	8
Miscellaneous Services—continued.							
J	Honorarium to J. F. Whitely, Treasury Examiner, for Compilation of the Emoluments Return 1901-2 ...	10	10	0			
J	Compassionate Allowance to Widow of the late Guard Arthur Sumner ...	19	0	0			
J	Compassionate Allowance to Widow of late John Haulon, who was killed on the Boulder Railway ...	50	0	0			
J	Compassionate Allowance to E. Fell for Injuries sustained while discharging Coal at North Fremantle Government Stores ...	79	0	6			
J	Compassionate Allowance to Widow of late John Carroll, Caretaker Woodman's Point Quarantine Station ...	100	0	0			
J	Compassionate Allowance to Widow of late C. Y. O'Connor, Engineer-in-Chief ...	250	0	0			
J	Grant for Improvements, Cue and Day Dawn Cemetery ...	50	0	0			
J	Grant for Improvements, Cookernup Cemetery ...	30	0	0			
J	Grant for fencing Pinjarra Cemetery ...	80	0	0			
J	Paris Exhibition ...	124	4	1			
J	Purchase of Land for Recreation Purposes at the Swan ...	60	0	0			
J	Grant to Esperance Fire Brigade for Repairs to Station ...	20	0	0			
J	Grant for Improvements to Lawley Park, Albany ...	50	0	0			
J	Compassionate Allowance to Widow of late J. S. Scott, Supervisor, Public Works ...	100	0	0			
J	Railway Passes for Men Enrolling in the Commonwealth Contingents ...	167	13	9			
J	Grants for Improvements, Waroona and Drakesbrook Cemetery ...	100	0	0			
J	Defalcations of J. A. Watkins, late Bailiff, Kalgoorlie ...	5	0	0			
J	Expenses, Inquiry re W. Forbes' Suspension ...	37	1	8			
J	Expenses, Royal Commission, Dounybrook Stone ...	221	2	10			
J	Gratuity to E. C. D. Keyser, late Clerk of Courts, Albany, in lieu of Leave of Absence ...	66	4	9			
J	Gratuity to J. L. Clarke, late Official Receiver, in lieu of Leave of Absence ...	100	0	0			
J	Gratuity to J. H. Wilbur, late Clerk Registry Department ...	50	0	0			
J	Grant for Improvements, Mt. Malcolm Recreation Ground ...	40	0	0			
J	Expenses, Inquiry into Charges against P. Johnson ...	6	6	0			
J	Gratuity to J. J. Walsh, late Messenger Premier's Department ...	148	15	0			
J	Purchase of Site for Cookery School ...	3200	0	0			
J	Grant for Improvements to Recreation Ground, Kathleen Valley ...	50	0	0			
					21093	11	1
COLONIAL SECRETARY.							
Medical.							
SALARIES, FIXED—£302 2s. 9d.							
90	Fremantle, District Medical Officer and Quarantine Officer ...	101	17	0			
J	Do. (female) Attendant Lunatic Asylum ...	4	6	8			
104	Do. Attendant and Launderess, Lunatic Asylum ...	4	0	0			
111	Do. Attendant, Lunatic Asylum ...	0	0	2			
J	Do. Attendant and Bandmaster, Lunatic Asylum ...	50	0	0			
	Carried forward ...	160	3	10	39080	0	9

		£	s.	d.	£	s.	d.
	Brought forward	160	3	10	39080	0	9
	Medical—continued.						
	SALARIES, FIXED—continued.						
J	Fremantle, Attendant, Lunatic Asylum	29	5	6			
J	Do. do. do.	27	11	7			
J	Do. Kitchenman do.	35	1	10			
156	Kalgoorlie, Secretary and Dispenser	50	0	0			
	SALARIES, PROVISIONAL AND TEMPORARY—£308 5s. 5d.						
272	Temporary Labour and Relieving Officers...	293	17	10			
J	Inspector of Clothing	3	12	7			
J	Relieving Attendant, Fremantle Asylum	10	15	0			
	ALLOWANCES—£73 16s. 3d.						
J	Fremantle, 5 Asylum Attendants at £18 5s. each	23	3	1			
J	Do. Rations Relieving Attendant	1	5	0			
J	Do. do. Attendant and Bandmaster	10	13	2			
J	Lawlers, Acting Medical Officer, House Allowance	38	15	0			
	CONTINGENCIES—£11,738 2s.						
362	Provisions, Washing for Patients, etc., at Government Hospitals	1135	4	3			
363	Lunatic Asylums, Provisions, Bedding and Clothing, etc	1166	18	11			
364	Bedding and Clothing for Hospitals	318	19	3			
365	Medicines and Surgical Instruments for Hospitals	203	0	8			
366	Furniture for Hospitals	268	6	0			
367	Uniforms for Warders, Lunatic Asylums; also Nurses and Orderlies at Hospitals	35	11	7			
368	Vaccination Fees	491	18	3			
370	Travelling Expenses	258	9	6			
371	Incidental Expenses	56	7	11			
372	Quarantine Stations and Hospitals for Infectious Diseases	495	0	4			
374	Postage, Telephone Rent, and Telegrams	122	16	1			
375	Stationery, Typewriters, etc.	3	4	9			
377	Grants to Assisted Hospitals towards Salary of Medical Officer and 25 per cent. of Fees to District Medical Officers on Goldfields	304	9	10			
378	£ for £ Subsidy, and grant towards Maintenance of Indigent Patients treated in Assisted Hospitals	5709	7	11			
379	Fremantle Public Hospital	267	13	2			
380	Perth Public Hospital	200	0	0			
J	Kanowna Hospital, Grant-in-aid, Removal, Re-erection of, and Additions to	20	10	0			
J	Leonora Hospital, Grant-in-aid, Erection and Flooring Tent	59	10	0			
J	Mt. Morgans Hospital, Grant-in-aid, Buildings	250	0	0			
J	Mulwarrie Hospital, Grant-in-aid, Buildings	200	0	0			
J	Mulwarrie Hospital, Grant for Surgical Instruments	13	17	3			
J	Nannine Hospital, Grant-in-aid, Up-keep	100	0	0			
J	Purchase of Steam Fumigator	56	16	4			
					12422	6	5
	Carried forward				51502	7	2

		£	s.	d.	£	s.	d.
	Brought forward ...	...			51502	7	2
	Gaols.						
	SALARIES, FIXED—£202 16s. 7d.						
J	Inspector of Uniforms ...	3	12	2			
J	Principal Warder, Fremantle Prison (2nd grade) ...	120	0	0			
43	Gaoler, Derby ...	3	1	1			
J	Warder, Broome ...	37	10	0			
J	Warder (Assistant), Broome ...	40	13	4			
	SALARIES, PROVISIONAL AND TEMPORARY—£14 9s.						
J	Cook, Derby ...	14	9	0			
	CONTINGENCIES—£29 7s. 1d.						
J	Tropical Allowance to Warder, Broome ...	7	10	0			
J	Lodging do. do. ...	6	5	0			
119	Assistance to Prisoners on Discharge from Gaol ...	15	12	1			
					248	12	8
	Printing.						
	SALARIES, PROVISIONAL AND TEMPORARY—£2,316 2s. 10d.						
103	Extra Labour ...	2316	2	10			
	CONTINGENCIES—£551 5s. 4d.						
107	Water, Fuel, Light, and Sanitary ...	43	12	10			
108	Postage, Telephone Rent, and Telegrams ...	25	0	11			
110	Stationery (Printing Paper, etc.) for Public Service generally	482	11	7			
					2867	8	2
	Registry—Census of State, 1901.						
	SALARIES, PROVISIONAL AND TEMPORARY—£1,139 6s. 3d.						
24	Enumerators, Sub-Enumerators, Tabulators, and Clerical Assistance ...	1139	6	3			
					1139	6	3
	Charities.						
	SALARIES, FIXED—£45 11s. 4d.						
7	Matron, Perth Home ...	43	15	0			
J	Inspector of Clothing ...	1	16	4			
	CONTINGENCIES—£1,753 18s. 11d.						
29	Indoor Relief ...	1277	13	11			
30	Outdoor Relief ...	363	3	6			
31	Burial of Destitute, Transport, Registration of Births and Deaths, and Incidental Expenses ...	113	1	6			
	<i>Industrial Orphanage, Industrial and Reformatory Schools—£656 19s. 2d.</i>						
35	Aid to Orphanage Industrial Schools ...	656	19	2			
	Carried forward ...	2456	9	5	55757	14	3

		£	s.	d.	£	s.	d.
	Brought forward	2456	9	5	55757	14	3
	Charities—continued.						
	CONTINGENCIES—£14 4s. 4d.						
42	Tools and Material for new Workshops	14	4	4			
	<i>Reformatory, Rottneet.</i>						
	SALARIES, FIXED—£19 4s. 6d.						
43	Superintendent, 6 months at £170 per annum	19	4	6	2489	18	3
	Government Gardens and Government House Domain.						
	CONTINGENCIES—£457 7s. 10d.						
8	Incidental Expenses	275	5	3			
10	Acclimatisation of Plants	1	9	9			
11	Upkeep of Public Grounds and Grounds connected with Public Buildings	171	1	4			
12	Improvements, Mill Point Reserve	9	11	6	457	7	10
	Public Health.						
	SALARIES, PROVISIONAL AND TEMPORARY—£1,111 16s. 6d.						
12	Special Medical Officers, Nurses, Servants, etc., in connection with Infectious Diseases	263	18	6			
13	Temporary Labour in connection with Infectious Diseases	703	2	3			
J	Inspector of Public Buildings	142	5	9			
J	Caretaker of Plague Hospital, Woodman's Point	2	10	0			
	CONTINGENCIES—2,235 10s.						
14	Maintenance of Hospitals for Infectious and Contagious Diseases	10	9	7			
17	Incidental Expenses	270	6	6			
21	Bubonic Plague	487	5	11			
22	Sanitation Grants to Local Boards	625	0	0			
J	Bardoc Progress Committee, Sanitation Grant to	37	10	0			
J	Boogardie Progress Committee, Sanitation Grant to	25	0	0			
J	Fremantle Local Board of Health, Special Grant	500	0	0			
J	Fremantle Local Board of Health, Special Grant for Rubbish Service, Shipping	39	0	0			
J	Small Pox, Fremantle, Special Grant on account of	100	0	0			
J	Grant to Trustees, Peppermint Grove Recreation Reserve, for Sanitation Purposes	100	0	0			
J	Temporary Plague Hospital, Subiaco—Replacing two Tents loaned from Medical Department	40	18	0	3347	6	6
	Educational.						
	CONTINGENCIES—£618 4s.						
39	Books, Apparatus, etc.	352	1	2			
40	Maintenance (Sanitary, Water, Fuel, and Light, etc.)	0	10	0			
41	Incidental Expenses (including Rents of Schools)	168	13	2			
50	Travelling Expenses	96	19	8			
	Carried forward	618	4	0	62052	6	10

		£	s.	d.	£	s.	d.
	Brought forward	618	4	0	62052	6	10
	Educational—continued.						
	<i>Training College.</i>						
	ALLOWANCES—£3 17s. 6d.						
59	Lodging, Principal of Training College, 4½ months, at £75 per annum	3	17	6			
	CONTINGENCIES—£28 17s. 4d.						
63	Books, Stationery, etc.	28	17	4			
					650	18	10
	Observatory.						
	SALARIES, PROVISIONAL AND TEMPORARY—£16 5s. 10d.						
J	Junior Messenger	16	5	10			
	CONTINGENCIES—£12 2s. 5d.						
53	Incidental Expenses	3	14	9			
57	Light, Fuel, Water, and Sanitary Services	8	8	8			
					28	9	3
	Photo-Lithographic.						
	CONTINGENCIES—£70 10s.						
J	Travelling Expenses	70	10	0			
					70	10	0
	Electoral.						
	CONTINGENCIES—£907 9s. 9d.						
46	Extra Assistance in the Preparation of Electoral Rolls, Fees to Returning and Presiding Officers, Clerks, Municipal Councils, and Road Boards, Advertising, and other Expenses in connection with Elections	425	0	0			
J	Compilation of Rolls from Census Returns	482	9	9			
					907	9	9
	VIII.—MINISTER FOR WORKS.						
	Public Works.						
	<i>General Division.</i>						
	SALARIES, FIXED—£50.						
1	Under Secretary for Public Works	50	0	0			
	SALARIES, PROVISIONAL AND TEMPORARY—£29 3s. 4d.						
J	Manager Government Advertising Office	29	3	4			
	ACCOUNTS AND PAY OFFICE—£215 11s. 10d.						
65	Wages of Office Cleaners and Labourers Employed in Public Offices, Perth	215	11	10			
	Carried forward	294	15	2	63709	14	8

		£	s.	d.	£	s.	d.
	Brought forward ...	294	15	2	63709	14	8
	Public Works—continued.						
	CONTINGENCIES—£978 17s. 11d.						
67	Stationery and Office Requisites ...	199	13	11			
77	Insurance Public Buildings, Marine Risks, etc. ...	779	4	0			
	ROADS AND BRIDGES WORKS—£13 8s. 10d. (Also General Water Supply: Staff for latter provided on Loan Estimates.)						
J	Draftsman ...	13	8	10			
	BRIDGES—£52 3s. 8d.						
107	Arthur, Re-building Albany Road Bridge over Beaufort River	5	8	3			
J	Bunbury-Dardanup Road, Renewal of Ferguson River Bridge	1	18	0			
116	Guildford, Barker's Bridge over Swan River ...	44	17	5			
	HARBOUR AND RIVER WORKS—£383 4s. 9d. (Excepting Fremantle Harbour Works.)						
217	Woodman's Point, Quarantine Jetty and Tramway ...	220	14	4			
218	Hauling up privately-owned Vessels on Fremantle Slip ...	162	10	5			
	General Water Supply Works. (Provision for Staff and Construction Works made on Loan Estimates.)						
	WAGES, PROVISIONAL AND TEMPORARY—£82 9s. 4d.						
221	Pilbarra Goldfields—Wages of Caretakers, Yardsmen, Drivers, etc. ...	46	16	8			
222	Other Goldfields ...	35	12	8			
	CONTINGENCIES—£451 16s. 6d.						
225	Pilbarra Goldfields—Upkeep of Bores, Condensers, Claypans, Lagoons, Reservoirs, Soaks, Tanks, Roads, etc. ...	354	14	5			
226	Other Goldfields ...	97	2	1			
	OTHER SERVICES—£1,496 15s. 9d.						
J	Coolgardie Goldfields Water Supply Maintenance ...	943	16	6			
240	Yardarino (West Dongara) Boring ...	552	19	3			
	Engineering Surveys and Railway Construction—£540 18s. 7d. (Provision for Staff and other Construction Works made on Loan Estimates.)						
249	Miscellaneous Surveys ...	145	15	9			
J	Menzies-Leonora Railway—Claims for Goods stolen, damaged, and lost in transit during construction ...	395	2	10			
					4294	10	6
	Public Buildings.						
	Architectural Division.						
	Chief Architect's Office.						
	Drafting.						
J	Draftsman ...	13	15	0			
	General Supervision. (Exclusive of Goldfields and N.W.)						
57	Supervisor ...	50	0	0			
	Carried forward ...	63	15	0	68004	5	2

		£	s.	d.	£	s.	d.
	Brought forward	63	15	0	68004	5	2
	Public Buildings—continued.						
	GOVERNMENT HOUSES—£91 2s. 5d.						
99	Rottneest Cottage, Renovations, Water Supply, Drainage, etc.	91	2	5			
	BUILDINGS FOR THE LANDS AND SURVEYS DEPARTMENT—£740 11s. 10d.						
132	Perth Head Office, Additional Storey	740	11	10			
	BUILDINGS AND OTHER SERVICES FOR THE EDUCATION DEPARTMENT—£240 16s. 10d.						
151	Cue, School Quarters, Additions	25	0	0			
152	Day Dawn School, Additions	99	5	1			
154	Denningup, School Quarters	7	8	9			
181	Moonyoonooka, School Quarters, Additions	4	0	0			
195	Tammin, Teacher's Quarters, Additions	45	3	0			
J	White Gum Valley School, Additions	60	0	0			
	BUILDINGS AND SERVICES NOT CLASSIFIED UNDER ANY SPECIFIED DEPARTMENT—£57.						
221	Perth Photo-Lithographic Buildings, Additions	57	0	0			
	GRANTS-IN-AID FOR MECHANICS' INSTITUTES AND KINDRED BUILDINGS—£945.						
225	Grants-in-Aid (in accordance with Regulations) for Con- struction of and additions to Mechanics' Institutes, Miners' Institutes, and Agricultural Halls	945	0	0			
					2138	6	1
	IX.—MINISTER FOR LANDS.						
	Lands and Surveys.						
	SALARIES, PROVISIONAL AND TEMPORARY—£136 17s. 6d.						
	DIVISION I.—CORRESPONDENCE.						
J	Clerk	10	0	0			
J	Do.	7	10	0			
J	Extra Clerical Assistance	49	14	9			
	DIVISION V.—ROADS AND RESERVES.						
J	Draftsman and Clerk	30	4	5			
	DIVISION VII.—LAND AGENCIES.						
J	Draftsman, Katanning	25	0	0			
J	Do. do.	12	10	0			
	DIVISION IX.—SURVEYOR GENERAL.						
156	Junior Draftsman	1	18	4			
	Carried forward	136	17	6	70142	11	3

		£	s.	d.	£	s.	d.
	Brought forward	136	17	6	701	42	11 3
	Lands and Surveys—continued.						
	CONTINGENCIES—£2,541 16s. 5d.						
180	Incidental Expenses	1587	2	7			
181	Advertising	195	18	1			
182	Travelling and Transport	448	10	11			
189	Postage, Telephone Rent, and Telegrams	138	14	11			
190	Stationery, Typewriters, etc.	171	9	11			
					2678	13	11
	Fisheries.						
	CONTINGENCIES—£41 7s. 1d.						
15	Travelling Expenses	41	7	1			
					41	7	1
	Woods and Forests.						
	SALARIES, PROVISIONAL AND TEMPORARY—£143 15s. 6d.						
J	Secretary	112	10	0			
13	Labourers occasionally employed... ..	31	5	6			
	ALLOWANCES—£8 15s.						
J	Lodging for Forest Ranger, Coolgardie	8	15	0			
	CONTINGENCIES—£256 18s.						
23	Incidental Expenses	64	19	7			
24	Maintaining Nursery, Drakesbrook	26	13	5			
25	Postage, Telephone Rent, and Telegrams	4	11	6			
27	Advertising W.A. Timbers	113	10	8			
29	Travelling Expenses	47	2	10			
					409	8	6
	Stock.						
	CONTINGENCIES—£81 10s. 11d.						
25	Incidental Expenses	81	10	11			
					81	10	11
	Agricultural Bank.						
	SALARIES, PROVISIONAL AND TEMPORARY—£55 16s. 8d.						
J	Chief Inspector	29	3	4			
5	Chief, four months at £140 per annum	26	13	4			
	ALLOWANCES—£12 10s.						
J	Allowance to Chief Inspector for two Horses and Personal Expenses when travelling	12	10	0			
					68	6	8
	Carried forward				734	21	18 4

		£	s.	d.	£	s.	d.
	Brought forward ... ..	...			73	21	18 4
	Agriculture.						
	SALARIES, PROVISIONAL AND TEMPORARY—£169 9s.						
4	Librarian and Sub-Editor of Journal (8 months, at £150 per annum)	50	0	0			
33	Wages of Labourers occasionally employed	119	9	0			
	CONTINGENCIES—£1,416 9s. 7d.						
34	Incidental Expenses (including Advertising, Freight, Carriage, etc.)	150	1	9			
35	Experimental Plots and Quarantine Ground	180	19	7			
38	Postage, Telephone Rent, and Telegrams	5	15	7			
43	Insect Pests Act	547	13	0			
45	Noxious Weeds, Eradication of	388	15	3			
46	National Show	44	12	5			
J	Maintenance Imported Stud Stock	98	12	0			
	<i>Government Refrigerating Works.</i>						
	SALARIES, PROVISIONAL AND TEMPORARY—£5 15s. 10d.						
52	Wages of Engineers, Firemen, Storemen, Labourers, etc. ...	5	15	10			
	CONTINGENCIES—£271 17s. 3d.						
53	Fuel, etc.	172	13	4			
54	Materials for Upkeep	99	3	11			
						1863	11 8
	X.—COMMISSIONER OF RAILWAYS.						
	Railways and Tramways.						
	SALARIES, FIXED—£94 10s. 7d.						
	<i>Chief Accountant's Branch.</i>						
68	Clerk	0	16	8			
	<i>Traffic Manager's Branch.</i>						
189	Officer-in-charge	5	0	0			
209	Do.	4	3	4			
220	Do.	1	9	2			
241	Do.	5	0	0			
248	Do.	10	0	10			
434	Clerk	23	10	0			
	<i>Chief Mechanical Engineer's Branch.</i>						
681	Chief Rolling Stock Inspector	4	3	4			
704	Foreman	26	2	7			
	<i>Electrical Engineer's Branch.</i>						
879	Clerk	10	9	8			
	<i>Interlocking Engineer's Staff.</i>						
889	Clerk	3	15	0			
	Carried forward	94	10	7		752	25 10 0

		£	s.	d.	£	s.	d.
	Brought forward	94	10	7	75285	10	0
Railways and Tramways—continued.							
	SALARIES, PROVISIONAL AND TEMPORARY—£34,558 18s. 9d.						
892	Temporary Clerical Assistance, Wages of Packers, Foremen, Guards, Assistant Guards, Conductors, Signalmen, Head Shunters, Shunters, Head Porters, Porters, Youth Porters, Labourers, Watchmen, Gatekeepers, Checkers, Number Takers, Telephone Boys, Ticket Collectors, Carriage Cleaners, Vanmen, Tinsmiths, Townsmen, Charwomen, etc.; Foremen, Mechanics, Drivers, Firemen, Cleaners, Labourers, Pumpers, Examiners, etc.; Mechanics, Gangers, Plate-layers, and Labourers, etc.; Workshop and Electric Light Employees, Instrument Inspectors, Fitters, Engine Drivers, Carpenters, etc., Linemen, Labourers; Interlocking Fitters (classified according to Regulations); also Overtime and Extra Labour	34492	2	8			
J	Remuneration G. W. Davies, 16th August, 1901, to 24th October, 1901	66	16	1			
	CONTINGENCIES—£66,893 13s.						
894	Materials and Stores of all kinds for the working of the Railways	61338	14	6			
897	Compensation, Claims for loss and detention of and damage to Goods, etc., and loss of life or personal injuries, Compensation Allowances to Employees injured on duty, etc., and to widows or families of Employees killed in the execution of their duty.	238	18	5			
J	Erection of Condensers	5316	0	1			
Cossack and Roebourne Tramway.							
	SALARIES, PROVISIONAL AND TEMPORARY—£174 17s. 7d.						
902	Wages—Foremen, Drivers, Porters, etc. (classified according to Regulations); also Overtime and Extra Labour ...	174	17	7			
	CONTINGENCIES—£15 5s. 1d.						
905	Fodder, Paddockings, Harness, and Purchase of Horses ...	15	5	1			
New Works and Improvements.							
	SALARIES, PROVISIONAL AND TEMPORARY—£2,176 5s. 2d.						
J	Draftsman	137	10	0			
J	Do.	110	0	0			
J	Do.	100	0	0			
J	Do.	66	13	4			
J	Do.	95	13	11			
J	Do.	100	0	0			
J	Do.	100	0	0			
J	Do.	60	0	0			
J	Do.	60	0	0			
J	Do.	75	0	0			
J	Do. (Junior)	60	0	0			
J	Surveyor	100	0	0			
	Carried forward	102802	2	3	75285	10	0

		£	s.	d.	£	s.	d.
	Brought forward	102802	2	3	75285	10	0
	Railways and Tramways—continued.						
	<i>New Works and Improvements—continued.</i>						
	SALARIES, PROVISIONAL AND TEMPORARY—continued.						
J	Clerk	80	0	0			
J	Do. (Junior)	40	0	0			
J	Timekeeper	70	0	0			
J	Wages, etc.	921	7	11			
	CONTINGENCIES—£8,434 13s. 11d.						
J	Materials, etc.	8434	13	11	112348	4	1
	XI.—MINISTER FOR MINES.						
	Mines.						
	<i>North-East Coolgardie Goldfield.</i>						
	<i>Warden's Staff.</i>						
J	Junior Clerk, Kanowna	16	13	4			
	CONTINGENCIES—£1,246 3s. 1d.						
175	Transport	146	7	8			
183	Examination of Engine-drivers and Underground Surveyors, etc.	212	9	2			
184	Exemption Fees, Refund of	47	2	6			
J	Little v. the Minister for Mines, Verdict and Costs	840	3	9			
	<i>Public Batteries.</i>						
	SALARIES, PROVISIONAL AND TEMPORARY—£1,252 0s. 1d.						
192	Temporary Labour	1252	0	1			
	CONTINGENCIES—£3,170 11s. 3d.						
194	Purchase of Tailings (to be recouped)	3170	11	3			
	<i>Steam Boilers Act.</i>						
	SALARIES, PROVISIONAL AND TEMPORARY—£143 10s. 6d.						
J	Inspector of Boilers, Mount Margaret District	34	13	7			
J	Inspector of Boilers, Murchison District	12	3	7			
210-216	Inspector of Boilers (6 at £40 per annum for 6 months, 1 at £40 per annum for 4 months)	96	13	4			
	CONTINGENCIES—£95 4s. 11d.						
219	Travelling Expenses	95	4	11	5924	8	2
	TOTAL				£193557	17	3

Excess of Expenditure, 1902-1903.

SCHEDULE B.

CONSOLIDATED REVENUE FUND.

		£	s.	d.	£	s.	d.
IV.—Executive Council.							
SALARIES, FIXED—£6 5s.							
1	Clerk	6	5	0			
CONTINGENCIES—£5.							
2	Postage, Telephone Rent, and Telegrams	5	0	0			
						11	5 0
V.—Legislative Council.							
SALARIES, FIXED—£100.							
2	Chairman of Committees	100	0	0			
CONTINGENCIES—£17 4s. 8d.							
7	Cleaning, Lighting, and Incidental Expenses	17	4	8			
						117	4 8
VI.—Legislative Assembly.							
SALARIES, PROVISIONAL AND TEMPORARY—£12 4s. 6d.							
14	Refreshment Room Wages	12	4	6			
CONTINGENCIES—£46 16s. 4d.							
16	Incidental Expenses (including Electric Lighting, Furniture, Cleaning, etc.)	38	14	2			
19	Postage, Telephone Rent, and Telegrams	8	2	2			
						59	0 10
VII.—ATTORNEY GENERAL.							
Crown Law Officers.							
SALARIES, PROVISIONAL AND TEMPORARY—£113 19s. 6d.							
14	Extra Clerical Assistance	74	13	10			
J	Clerk	39	5	8			
	Carried forward	113	19	6		187	10 6

		£	s.	d.	£	s.	d.
	Brought forward	113	19	6	187	10	6
	Crown Law Officers—continued.						
	CONTINGENCIES—£202 12s. 4d.						
17	Postage, Telephone Rent, and Telegrams	36	5	3			
18	Stationery, Printing, Typewriters, etc.	76	10	11			
19	Water, Fuel, Lighting, and Sanitary	3	9	0			
20	Travelling Expenses	86	7	2			
					316	11	10
	Audit.						
	SALARIES, PROVISIONAL AND TEMPORARY—£46 15s. 6d.						
J	Clerk	46	15	6			
	CONTINGENCIES—£152 1s. 2d.						
36	Travelling Expenses	152	1	2			
					198	16	8
	Friendly Societies.						
	<i>Industrial Conciliation and Arbitration Act, 1902.</i>						
	CONTINGENCIES—£208 17s. 3d.						
14	Incidental Expenses (including Fees of Board and Court and reporting Arbitration Court)	196	12	11			
16	Postages and Telegrams	12	4	4			
					208	17	3
	Land Titles.						
	CONTINGENCIES—£26 15s. 4d.						
40	Postage, Telephone Rent, and Telegrams	26	15	4			
					26	15	4
	Patents and Trade Marks.						
	SALARIES, PROVISIONAL AND TEMPORARY—£66 10s. 7d.						
J	Clerk	66	10	7			
					66	10	7
	Stipendiary Magistracy.						
	SALARIES, FIXED—£190 16s. 8d.						
22	Swan, Resident Magistrate and Coroner, 3 months at £200 ; 9 months at £50	62	10	0			
51	Geraldton, Assistant Clerk to Magistrates and Local Court, 3 months at £200	116	13	4			
77	Peak Hill, Clerk to Magistrates and Local Court, 3 months at £50	1	13	4			
85	Perth, Assistant Clerk, Police Court	10	0	0			
	SALARIES, PROVISIONAL AND TEMPORARY—£355 17s. 8d.						
J	Acting Government Resident, Geraldton	9	15	0			
J	Resident Magistrate, Roebourne	32	13	1			
J	Acting Resident Magistrate, Blackwood	57	15	11			
J	Do. do. do. Esperance	102	18	0			
J	Clerk of Court, Pinjarra	9	5	8			
J	Assistant Clerk of Court, Kookynie	143	10	0			
	Carried forward	546	14	4	1005	2	2

		£	s.	d.	£	s.	d.
	Brought forward...	546	14	4	1005	2	2
Stipendiary Magistracy—continued.							
	ALLOWANCES—£35 0s. 6d.						
119	Forage, Resident Magistrate, York	17	10	3			
J	Lodging do. do.	17	10	3			
	CONTINGENCIES—£304 10s. 5d.						
126	Rent, New Norcia Court House	36	10	0			
127	Travelling Expenses of Magistrates, Justices, etc.	268	0	5			
					886	5	3
Supreme Court.							
	SALARIES, PROVISIONAL AND TEMPORARY—£224 11s.						
J	Commissioner of Supreme Court	205	16	0			
J	Night Watchman	15	15	0			
J	Matron	3	0	0			
	CONTINGENCIES—£498 13s. 2d.						
31	Witnesses and Jurors, Payment of	250	8	1			
33	Incidental Expenses	31	2	2			
35	Stationery, Printing, Typewriters, etc.	122	14	10			
36	Water, Fuel, Lighting, and Sanitary	73	19	7			
40	Travelling Expenses	20	8	6			
					723	4	2
VIII.—COLONIAL SECRETARY.							
Office of Colonial Secretary.							
	SALARIES, FIXED—£180 5s. 7d.						
1	Under Secretary	20	16	8			
J	Clerk	106	18	11			
J	Office Keeper, Public Offices	52	10	0			
	SALARIES, PROVISIONAL AND TEMPORARY—£140.						
J	Clerk to Premier	140	0	0			
	CONTINGENCIES—£1,061 0s. 9d.						
15	Incidental Expenses (including binding of Newspapers)	40	5	1			
16	Postage, Telephone Rent, and Telegrams	249	10	0			
18	State Ceremonials	771	5	8			
					1381	6	4
Aborigines.							
1	Promoting the welfare of the Aboriginal Natives	1499	19	10			
					1499	19	10
	Carried forward				5495	17	9

		£	s.	d.	£	s.	d.
	Brought forward ... ..	...			5495	17	9
	Charities.						
	<i>Generally.</i>						
	SALARIES, PROVISIONAL AND TEMPORARY—£58 2s. 8d.						
J	Clerk and Typist	23	12	2			
J	Officer in Charge Kalgoorlie Labour Bureau	34	10	6			
	CONTINGENCIES—£2,714 10s. 4d.						
29	Indoor Relief	1,195	1	5			
30	Outdoor Relief	864	12	2			
31	Burial of Destitute, Transport, Registration of Births and Deaths, and Incidental Expenses	647	5	9			
33	Postage, Telephone Rent, and Telegrams	7	11	0			
	<i>Industrial Orphanage, Industrial and Reformatory Schools.</i>						
	CONTINGENCIES—£252 1s. 5d.						
36	Aid to Orphanage Industrial Schools	252	1	5			
	<i>Industrial School, Subiaco.</i>						
	CONTINGENCIES—£148 12s. 2d.						
44	Provisions for Inmates, Furnishing, Clothing, and Incidental Expenses	87	10	10			
J	Expenses connected with outbreak of Scarlatina	61	1	4			
					3173	6	7
	Electoral.						
	SALARIES, FIXED—£20 16s. 8d.						
1	Chief Electoral Officer	20	16	8			
	SALARIES, PROVISIONAL AND TEMPORARY—£4 7s. 9d.						
26	Electoral Registrar, Murchison (4 months)	4	7	9			
					25	4	5
	Fisheries.						
	SALARIES, PROVISIONAL AND TEMPORARY—£32 10s.						
8	Seaman, Sharks Bay (4 months)	32	10	0			
	CONTINGENCIES—£90 6s. 7d.						
13	Incidental Expenses, including Upkeep of Boats	88	7	11			
14	Postage, Telephone Rent, and Telegrams	1	18	8			
					122	16	7
	Gaols.						
	SALARIES, FIXED—£5 14s. 10d.						
46	Gaoler, Derby (3 months)	5	6	6			
J	Do. Roebourne	0	8	4			
	Carried forward	5	14	10	8817	5	4

		£ s. d.	£ s. d.
	Brought forward	5 14 10	8817 5 4
	Gaols—continued.		
	SALARIES, PROVISIONAL AND TEMPORARY—£494 9s. 5d.		
85	Officers occasionally employed	364 1 11	
J	Acting Medical Officer, Fremantle Prison	130 7 6	
	CONTINGENCIES—£1,066 14s. 4d.		
129	Transport of Prisoners	217 11 2	
131	Provisions, etc., for Prisoners in Gaols	489 5 1	
132	Bedding and Clothing	183 2 11	
134	Incidental Expenses	10 17 11	
138	Earnings of Prisoners	7 13 11	
140	Water, Lighting, Fuel, and Sanitary Services	27 5 9	
143	Equipment of Workshops at Fremantle Prison	9 4 8	
144	Provisions, etc., Hamel Dépôt	121 12 11	
			1566 18 7
	Government Gardens and Government House Domain.		
	CONTINGENCIES—£20 17s. 5d.		
13	Upkeep of Public Grounds and Grounds connected with Public Buildings	20 17 5	
			20 17 5
	Medical.		
	SALARIES, FIXED—£467 18s. 6d.		
85	Derby, District Medical Officer and Quarantine Officer	1 15 8	
141	Fremantle, Caretaker Carnac Island Quarantine Station (6 months)	52 0 0	
142	Do. Master s.s. "Waratah" (4 months)	23 2 4	
144	Do. Deck Hand do. (4 months)	0 8 8	
J	Do. Medical Officer, Old Men's Home	98 18 6	
J	Do. Asylum Attendant	91 13 4	
167	Jarrahdale, Secretary and Dispenser	50 0 0	
J	Newcastle, District Medical Officer	150 0 0	
	SALARIES, PROVISIONAL AND TEMPORARY—£921 14s. 9d.		
289	Temporary Labour and Relieving Officers	905 14 9	
J	Extra Pay to Crew of s.s. "Susan" for Quarantine Work	16 0 0	
	ALLOWANCES—£71.		
J	Fremantle, Secretary Lunatic Asylum, Rations	26 0 0	
J	Do. Asylum Attendant, House	13 15 0	
J	Whitby Asylum, Chaplain, Church of England	20 16 8	
J	Do. do. Roman Catholic Church	10 8 4	
	CONTINGENCIES—£4,062 1s. 3d.		
388	Provisions, Washing for Patients, etc., at Government Hospitals	989 14 8	
392	Furniture for Hospitals	40 15 9	
393	Uniforms for Warders, Lunatic Asylums, also Nurses and Orderlies at Hospitals	112 17 10	
394	Vaccination Fees, etc.	78 13 10	
396	Travelling Expenses	173 1 1	
397	Incidental Expenses	130 7 4	
406	Perth Public Hospital	1605 0 0	
	Carried forward	4591 3 9	10405 1 4

		£	s.	d.	£	s.	d.
	Brought forward	4591	3	9	10405	1	4
	Medical—continued.						
	CONTINGENCIES—continued.						
410	Destruction of Poison Palms, Whitby Falls Asylum Estate ...	26	10	9			
J	Jarrahdale Hospital, Grant-in-Aid of Building	300	0	0			
J	Mulwarrie Hospital, Grant-in-Aid of Building	100	0	0			
J	Mt. Morgans Hospital, Grant-in-Aid, Buildings	150	0	0			
J	Fremantle Hospital, Grant-in-Aid for providing further Accommodation for Out Patients	350	0	0			
J	Fremantle Lunatic Asylum, Grant to Patients on leaving the Institution	5	0	0			
					5522	14	6
	Observatory.						
	SALARIES, FIXED—£183 15s.						
6	Photographer and Clerk (6 months)	75	0	0			
7	Junior Astrographic Observer (6 months)	65	0	0			
8	Weather Clerk (6 months)	23	15	0			
9	Apprentice (6 months)	20	0	0			
	SALARIES, PROVISIONAL AND TEMPORARY—£13 10s. 4d.						
12	Office Cleaner (6 months)	13	10	4			
	CONTINGENCIES—£235 14s. 2d.						
54	Meteorological Instruments, etc.	39	15	10			
55	Stationery, Printing, typewriters, etc. (including books) ...	158	14	6			
56	Postage, Telephone Rent, and Telegrams	23	9	6			
58	Travelling Expenses	13	14	4			
					432	19	6
	Police.						
	SALARIES, PROVISIONAL AND TEMPORARY—£56 5s.						
J	Lockup Cleaner, Fremantle	56	5	0			
	ALLOWANCES—£560 7s. 3d.						
544	Lodging Allowance in lieu of Quarters	330	5	10			
545	Ration Allowance—Special to Police in certain Districts ...	12	0	11			
546	Allowance for Maintenance of Native Trackers	218	0	6			
	CONTINGENCIES—£3,573 4s. 7d.						
556	Arms and Ammunition	99	17	4			
559	Travelling Expenses and Transport (including Travelling of Special Constables)	919	16	3			
560	Information	19	6	5			
561	Shoeing and Saddlery	83	1	4			
562	Forage	1651	15	8			
563	Rent	90	14	10			
564	Fuel and Light for Lockups and Stations	132	18	3			
567	Postage, Telephone Rent, and Telegrams	130	18	2			
570	Sanitary Services for Police Stations and Lockups	111	14	6			
571	Water Supply for Stations and Lockups	49	7	1			
572	Provisions to Unsentenced Prisoners in Charge of Police ...	283	14	9			
					4189	16	10
	Carried forward				20550	12	2

		£	s.	d.	£	s.	d.
	Brought forward ... ..	...			20550	12	2
	Public Health.						
	SALARIES, PROVISIONAL AND TEMPORARY—£884 5s.						
11	Temporary Labour in connection with Infectious Diseases ...	412	15	0			
12	Special Medical Officers, Nurses, Servants, etc., in connection with Infectious Diseases	471	10	0			
	CONTINGENCIES—£1,131 5s. 5d.						
14	Maintenance of Hospitals for Infectious and Contagious Diseases	151	0	3			
17	Incidental Expenses	210	3	2			
20	Travelling Expenses and Transport	1	14	0			
22	Bubonic Plague	666	14	5			
J	Maintenance of Leper	35	8	9			
J	Maintenance of Cases of Infectious Disease, in accordance with Section 131 of Health Act, 1898	66	4	10			
					2015	10	5
	Registry.						
	<i>Government Statistician's Office.</i>						
	SALARIES, PROVISIONAL AND TEMPORARY—£16 10s.						
17	Temporary Clerical Assistance	16	10	0			
	CONTINGENCIES—£868 8s. 3d.						
19	Stationery, Printing, Typewriters, etc.	844	10	1			
22	Expenses connected with Collection of Industrial and other Statistics	23	18	2			
	<i>Census of State, 1901.</i>						
	CONTINGENCIES—£324 5s. 6d.						
25	Printing	324	5	6			
					1209	3	9
	Rottnest Establishment.						
	SALARIES, FIXED—£392 10s.						
3	Senior Warder (4 months)	91	13	4			
4	Warder (6 months)	67	10	0			
J	Medical Officer	33	6	8			
J	Clerk and Superintendent of Salt Works, Medical Dispenser, and Heliographist	200	0	0			
	ALLOWANCES—£3 3s.						
J	Drug Allowance to Medical Officer	3	3	0			
	CONTINGENCIES—£609 19s. 1d.						
7	Provisions and other necessities	444	16	7			
9	Transport to and from Rottnest	106	8	4			
10	Uniforms for Warders	8	18	0			
11	Incidental Expenses and Travelling	49	1	8			
J	Salt Works	0	14	6			
					1005	12	1
	Carried forward ... ..	...			24780	18	5

		£	s.	d.	£	s.	d.
	Brought forward ... ..	...			24780	18	5
Department of Education.							
<i>Generally.</i>							
	SALARIES, PROVISIONAL AND TEMPORARY—£1,957 13s. 11d.						
31	Government Schools	1957	13	11			
	ALLOWANCES—£9 9s. 8d.						
34	Allowances to Teachers—Forage, Lodging, etc.	9	9	8			
	CONTINGENCIES—£801 10s. 3d.						
41	Maintenance (Sanitary, Water, Fuel, and Light, etc.) ...	285	11	1			
51	Travelling Expenses	515	19	2			
<i>Manual Training.</i>							
	CONTINGENCIES—£500.						
72	Manual Training and Cookery	500	0	0			
					3268	13	10
IX.—MINISTER FOR MINES.							
Mines.							
<i>Generally.</i>							
	CONTINGENCIES—£1,543 12s. 5d.						
147	Incidental Expenses	98	10	4			
152	Stationery, Printing, Typewriters, etc.	749	10	1			
154	Travelling Expenses (of all officers, including Wardens, Inspecting Surveyors, and Inspectors of Mines, etc., at current rates per day, respectively), also to include allowance to officers relieving	695	12	0			
<i>State Batteries.</i>							
	SALARIES, PROVISIONAL AND TEMPORARY—£2,281 3s.						
165	Temporary Labour	2281	3	0			
	CONTINGENCIES—£6,629 8s. 5d.						
166	General Supplies and Maintenance	4746	9	6			
167	Refunds to Owners of Tailings	1882	18	11			
<i>Steam Boilers Act.</i>							
	SALARIES, PROVISIONAL AND TEMPORARY—£13 2s.						
190	Temporary Labour	13	2	0			
	CONTINGENCIES—£214 1s. 5d.						
192	Travelling Expenses	99	10	0			
197	Equipment, Conveyance, and Repairs, Shoeing and Forage ...	114	11	5			
Carried forward					10681	7	3
					28049	12	3

		£	s.	d.	£	s.	d.
	Brought forward	10681	7	3	28049	12	3
	Mines—continued.						
	<i>Purchase of Ore.</i>						
	SALARIES, PROVISIONAL AND TEMPORARY—£132 3s. 4d.						
J	Temporary Labour (including Wages of Ore Buyer and Assayer)	132	3	4			
	CONTINGENCIES—£247 12s. 5d.						
J	Maintenance, including Purchase of Plant and all other Expenses	247	12	5			
					11061	3	0
	Geological Survey.						
	CONTINGENCIES—£377 3s. 5d.						
17	Stationery, Printing, Typewriters, etc.	122	12	10			
18	Equipment of Library and Museum of Practical Geology ...	23	9	10			
19	Travelling Expenses, Transport, Forage, Field Equipment, etc.	231	0	9			
					377	3	5
	Explosives and Analytical.						
	SALARIES, PROVISIONAL AND TEMPORARY—£42 19s.						
11	Extra Labour	42	19	0			
	CONTINGENCIES—£5 3s. 4d.						
15	Postage, Telephone Rent, and Telegrams	4	13	6			
17	Travelling Expenses	0	9	10			
					48	2	4
	X.—MINISTER FOR LANDS.						
	Lands and Surveys.						
	SALARIES, PROVISIONAL AND TEMPORARY—£288 3s. 1d.						
127	Land Agent, Beverley (6 months)	33	6	8			
128	Do. Bridgetown (6 months)	40	0	0			
130	Do. Coolgardie (6 months)	7	11	7			
135	Do. Northampton (6 months)	6	13	4			
197	Surveyors' Assistants, Draftsmen, Clerks, Chainmen, and Labourers occasionally employed	16	3	9			
J	Temporary Surveyor	41	2	7			
J	Clerk	20	13	6			
J	Draftsman	34	18	11			
J	Do.	11	5	7			
J	Do.	0	15	7			
J	Do.	16	2	3			
J	Do.	8	0	0			
J	Computer	18	16	4			
J	Do.	20	8	7			
J	Do.	12	4	5			
	Carried forward	288	3	1	39536	1	0

		£	s.	d.	£	s.	d.
	Brought forward	288	3	1	39536	1	0
	Lands and Surveys—continued.						
	ALLOWANCES—£216 16s.						
108-291	Forage and travelling for Inspectors of Lands, at £100 per annum each (1 for 9 months only)	175	13	5			
J	Forage and Travelling, Chief Inspector	41	2	7			
	CONTINGENCIES—£5,287 8s. 11d.						
212	Incidental Expenses	65	15	3			
213	Advertising	87	18	0			
214	Travelling and Transport	2186	11	2			
215	Margaret and Yallingup Caves, Grant to Board	200	0	0			
216	Surveys	1400	0	0			
217	Expenses in connection with Surveys, including purchase of Mathematical Instruments, Horses and Equipment for Surveyors, Forage for Horses, Repairs to Equipment, Freight and Carriage, Travelling	159	5	10			
220	Postage, Telephone Rent, and Telegrams	312	11	1			
221	Stationery, Printing, Typewriters, etc.	875	7	7			
					5792	8	0
	Woods and Forests.						
	SALARIES, PROVISIONAL AND TEMPORARY—£260 16s. 8d.						
4	Inspecting Forest Ranger, Chidlow's Well	4	3	4			
10	Forest Ranger, Northam (3 months)	56	13	4			
	ALLOWANCES—£234 15s.						
17	Forage and Travelling for Forest Rangers, at £75 per annum each	59	15	0			
J	Forage and Travelling for three Additional Forest Rangers, at £75 per annum each	75	0	0			
J	Forage and Travelling, Inspecting Forest Ranger	100	0	0			
	CONTINGENCIES—£297 18s. 7d.						
18	Incidental Expenses	36	17	1			
20	Postage, Telephone Rent, and Telegrams	11	12	2			
22	Advertising W.A. Timbers	141	16	4			
24	Travelling Expenses	107	13	0			
					593	10	3
	Agriculture.						
	SALARIES, PROVISIONAL AND TEMPORARY—£112 9s. 9d.						
28	Foreman, Experimental Farm, Narrogin	3	12	3			
J	Poultry Expert	50	0	0			
J	Wages of Labourers occasionally employed	58	17	6			
	CONTINGENCIES—£1,333 11s. 10d.						
34	Incidental Expenses (including Advertising, Freight, Carriage, etc.)	263	17	3			
35	Experimental Plots and Quarantine Grounds	60	13	9			
36	Library and Museum—Purchase of books, periodicals, fruit, models, botanical and other specimens	92	11	8			
37	Postage, Telephone Rent, and Telegrams	4	16	9			
40	Insect Pests Act	194	10	4			
	Carried forward	728	19	6	45921	19	3

		£	s.	d.	£	s.	d.
	Brought forward	728	19	6	45921	19	3
	Agriculture—continued.						
	CONTINGENCIES—continued.						
41	Noxious Weeds, Eradication of	655	1	1			
43	Conference of Producers	25	5	6			
J	Analyses and Chemical Investigations	36	15	6			
	Government Refrigerating Works.						
	SALARIES, PROVISIONAL AND TEMPORARY—£97 8s. 2d.						
49	Wages of Engineers, Firemen, Storemen, Labourers, etc. ...	97	8	2			
	CONTINGENCIES—£118 18s.						
50	Fuel, etc.	118	18	0			
	Agricultural Bank.				1662	7	9
	SALARIES, PROVISIONAL AND TEMPORARY—£110 18s. 6d.						
J	Valuator	54	8	9			
J	Do.	41	2	3			
J	Clerk	15	7	6			
	ALLOWANCES—£48 15s.						
J	Travelling Allowance to Valuator	48	15	0			
	CONTINGENCIES—£15.						
9	Postage, Telephone Rent, and Telegrams	15	0	0			
	Stock.				174	13	6
	SALARIES, PROVISIONAL AND TEMPORARY—£95 17s. 6d.						
13	Inspector, Roebourne (3 months)	9	0	0			
19	Labourers occasionally employed	86	17	6			
	CONTINGENCIES—£732 9s. 3d.						
25	Incidental Expenses	27	18	10			
26	Postage, Telephone Rent, and Telegrams	10	18	0			
J	Cattle Dip, Robb's Jetty	514	16	10			
J	Providing Water Supply at Owen Anchorage Cattle Quarantine Area	178	15	7			
	Rabbits.				828	6	9
	SALARIES, PROVISIONAL AND TEMPORARY—£623 10s.						
J	Sub-Inspector	166	13	4			
J	Rabbitier	138	0	0			
J	Do.	138	0	0			
J	Do.	105	11	8			
J	Do.	75	0	0			
	CONTINGENCIES—£43 2s. 4d.						
13	Postage, Telephone Rent, and Telegrams	10	2	4			
15	Experiments with Marsupial Diseases	33	0	0			
	Carried forward				666	12	4
					49253	19	7

					£	s.	d.	£	s.	d.
Brought forward ... ..					...			49253	19	7
XI.—MINISTER FOR WORKS.										
Public Works.										
General Division.										
SALARIES, FIXED—£108 11s.										
1	Under Secretary for Public Works	...	...	...	50	0	0			
J	Clerk	...	...	...	58	11	0			
CONTINGENCIES—£327 14s. 4d.										
72	Railway Fares	...	...	...	112	1	2			
75	Office Accommodation, rented	...	...	...	148	14	7			
76	Insurance Public Buildings, Marine Risks, etc.	...	...	...	66	18	7			
Engineering Division.										
HARBOUR AND RIVER WORKS.										
(Exclusive of Fremantle Harbour Works.)										
SALARIES, PROVISIONAL AND TEMPORARY—£156 10s.										
J	Assistant Engineer	...	...	...	156	10	0			
ROADS AND BRIDGES WORKS.										
Bridges—£263 19s. 3d.										
112	Boulder City Railway Station, Overhead Footbridge	...	...	...	81	0	0			
131	Perth-Bunbury Road, Reconstructing Bridges	...	...	...	19	19	8			
138	Upper Chapman, Bridge over Mt. Erin Creek	...	...	...	1	12	8			
144	West Arthur Bridge, Strengthening	...	...	...	20	0	0			
J	Albany, Lower King River Bridge	...	...	...	141	6	11			
Roads—£155 14s. 7d.										
161	Darling Range, Road to Bellevue Station	...	...	...	21	12	0			
J	Port Hedland, Causeway Repairs	...	...	...	134	2	7			
HARBOUR AND RIVER WORKS—£749 9s. 5d.										
212	Additions and Repairs to Lighthouses and Quarters	...	...	...	100	3	11			
220	Plant and Tools	...	...	...	350	0	0			
J	Fremantle Harbour Works, Preparation of Shipping Returns	...	...	...	299	5	6			
WATER SUPPLY.										
Fremantle Water Supply.										
CONTINGENCIES—£175 17s. 11d.										
248	Wages, Materials, Upkeep, Services to Houses, etc.	...	...	...	175	17	11			
Carried forward					1937	16	6	49253	19	7

		£	s.	d.	£	s.	d.
	Brought forward	1937	16	6	49253	19	7
	Public Works—continued.						
	ENGINEERING SURVEYS, ETC.—£24,270 18s. 1d.						
254	Miscellaneous Surveys	222	17	8			
256	Menzies-Leonora Railway, Traffic Expenses during Construction	17926	15	11			
J	Cue-Nannine Railway, Traffic Expenses during Construction...	1193	14	9			
J	Owen Anchorage—Woodman's Point Railway	4463	9	2			
J	Menzies-Leonora Railway—Final Audit of Traffic Accounts to cover Mount Malcolm Station Embezzlements	64	19	4			
J	Menzies-Leonora Railway—Final Audit of Traffic Accounts to cover Kookynie Station Embezzlements	399	1	3			
					26208	14	7
	Public Buildings.						
	<i>Architectural Division.</i>						
	HEAD OFFICE.						
	SALARIES, FIXED—£378 4s. 6d.						
J	Superintendent of Buildings	378	4	6			
	BUILDINGS AND OTHER SERVICES FOR THE ATTORNEY GENERAL'S DEPARTMENT.						
	<i>Court Houses—£1 5s. 9d.</i>						
56	Additions and Repairs to Existing Buildings (capital value, £66,500)	1	5	9			
	<i>Magistrates' Residences—£343 19s. 8d.</i>						
65	Additions and Repairs to Existing Buildings (capital value, £13,500)	343	19	8			
	BUILDINGS AND OTHER SERVICES FOR THE COLONIAL SECRETARY'S DEPARTMENT.						
	<i>Hospitals and Quarantine Stations—£526 4s. 11d.</i>						
85	Perth Hospital, new Infectious Diseases Ward	10	19	11			
J	Fremantle Hospital, Grant-in-aid for providing further Accommodation for Out-Patients	350	0	0			
J	Kalgoorlie Hospital, Installation of Electric Light and Fans...	165	5	0			
	<i>Gaols and Quarters—£179 3s. 7d.</i>						
91	Additions and Repairs to Existing Buildings (capital value, £84,000)	131	9	9			
92	Broome Gaol, New Cells and Warders' Quarters	36	2	10			
J	Wyndham Gaol, Strengthening Fence and Improvements	11	11	0			
	<i>Miscellaneous—£514 9s. 6d.</i>						
J	Bunbury, Cottage for Goldfields Children... ..	514	9	6			
	Carried forward	1943	7	11	75462	14	2

		£	s.	d.	£	s.	d.
	Brought forward	1943	7	11	75462	14	2
	Public Buildings—continued.						
	BUILDINGS AND OTHER SERVICES FOR THE MINISTER FOR EDUCATION'S DEPARTMENT.						
	<i>Schools and School Buildings, etc.—£2,300 19s. 6d.</i>						
J	Bellevue, School Quarters	167	5	2			
J	Camballie School, Additions	281	13	4			
152	Claremont School, Additions	0	14	0			
153	Claremont, Infants' School	282	7	3			
155	Claremont, Manual Training and Cookery Centre	26	0	6			
166	Fremantle (North) School, Additions	51	12	10			
170	Guildford School, Additions and Alterations	75	9	0			
J	Hamilton Hill School, Quarters	145	0	0			
171	Highgate Senior School, Additions	236	19	2			
185	Leederville (West) School, Additions	136	12	10			
J	Maylands, School and Quarters	634	2	11			
190	Midland Junction, Infants' School	70	0	0			
204	Perth Central School, General Renovations	193	2	6			
	BUILDINGS AND OTHER SERVICES FOR THE COLONIAL TREASURER'S DEPARTMENT.						
	<i>Pilot Crews and Harbour Staffs' Quarters, etc.—£119 2s. 7d.</i>						
273	Arthur Head Signal Station, Improvements	119	2	7			
	<i>Savings Bank—£506 13s. 10d.</i>						
J	Perth Savings Bank, Accommodation in Hobbs' Buildings ...	506	13	10			
	FURNITURE FOR PUBLIC BUILDINGS—£135 6s. 6d.						
284	Furniture for Legislative Council and Legislative Assembly	94	19	2			
288	Supply, Maintenance, and Upkeep of Telephonettes, Electric Bells, etc.	40	7	4			
	MISCELLANEOUS—£323 13s. 5d.						
296	Incidentals	323	13	5			
	GRANTS-IN-AID FOR MECHANICS' INSTITUTES AND KINDRED BUILDINGS—£203 8s. 4d.						
298	Grants-in-Aid (in accordance with Regulations) for Construc- tion of and Additions to Mechanics' Institutes, Miners' Institutes, and Agricultural Halls	203	8	4			
					5532	12	1
	MINISTER FOR RAILWAYS.						
	Railways and Tramways.						
	SALARIES, FIXED—£2,101 1s. 2d.						
	<i>General Manager's Branch.</i>						
17	Clerk (junior)	10	0	0			
J	Clerk	121	6	8			
	Carried forward	131	6	8	80995	6	3

						£	s.	d.	£	s.	d.
Brought forward						131	6	8	80995	6	3
Railways and Tramways—continued.											
SALARIES, FIXED—continued.											
Chief Accountant's Branch.											
43	Clerk	...	...	...	...	7	5	2			
62	Do.	...	...	...	...	10	0	0			
72	Do.	...	...	...	...	10	0	0			
73	Do.	...	...	...	...	9	14	7			
74	Do.	...	...	...	...	10	0	0			
J	Do.	...	...	...	...	88	3	5			
93	Cadet	...	...	...	...	2	1	1			
J	Do.	...	...	...	...	32	11	1			
J	Do.	...	...	...	...	32	11	1			
J	Do.	...	...	...	...	3	6	8			
Chief Traffic Manager's Branch.											
94	Chief Traffic Manager	...	...	...	...	50	0	0			
J	Inspector	...	...	...	...	166	13	4			
J	Do.	...	...	...	...	28	11	5			
114	Station Master	...	...	...	...	5	0	0			
125	Do.	...	...	...	...	5	0	0			
142	Do.	...	...	...	...	3	14	2			
148	Do.	...	...	...	...	5	0	0			
150	Do.	...	...	...	...	5	0	0			
156	Do.	...	...	...	...	5	0	0			
166	Do.	...	...	...	...	5	0	0			
176	Do.	...	...	...	...	5	0	0			
185	Do.	...	...	...	...	5	0	0			
186	Do.	...	...	...	...	5	0	0			
191	Officer in Charge	...	...	...	...	0	16	8			
192	Do.	...	...	...	...	5	0	0			
193	Do.	...	...	...	...	5	0	0			
194	Do.	...	...	...	...	5	0	0			
198	Do.	...	...	...	...	5	0	0			
203	Do.	...	...	...	...	10	0	0			
208	Do.	...	...	...	...	5	0	0			
217	Do.	...	...	...	...	3	6	8			
219	Do.	...	...	...	...	4	16	3			
221	Do.	...	...	...	...	8	6	8			
229	Do.	...	...	...	...	1	13	4			
232	Do.	...	...	...	...	3	6	8			
237	Do.	...	...	...	...	9	3	4			
242	Do.	...	...	...	...	4	3	4			
245	Do.	...	...	...	...	3	6	8			
247	Do.	...	...	...	...	1	13	4			
248	Do.	...	...	...	...	1	13	4			
249	Do.	...	...	...	...	5	0	0			
251	Do.	...	...	...	...	5	0	0			
253	Do.	...	...	...	...	5	0	0			
254	Do.	...	...	...	...	5	0	0			
255	Do.	...	...	...	...	5	0	0			
256	Do.	...	...	...	...	5	0	0			
258	Do.	...	...	...	...	5	0	0			
259	Do.	...	...	...	...	5	0	0			
260	Do.	...	...	...	...	5	0	0			
Carried forward						753	4	11	80995	6	3

						£	s.	d.	£	s.	d.
Brought forward						753	4	11	80995	6	3
Railways and Tramways—continued.											
SALARIES, FIXED—continued.											
Chief Traffic Manager's Branch—continued.											
262	Officer in Charge	...	...	...	...	5	0	0			
263	Do.	...	...	...	...	5	0	0			
265	Do.	...	...	...	...	5	0	0			
267	Do.	...	...	...	...	5	0	0			
269	Do.	...	...	...	...	5	0	0			
270	Do.	...	...	...	...	5	0	0			
271	Do.	...	...	...	...	5	0	0			
273	Do.	...	...	...	...	5	0	0			
274	Do.	...	...	...	...	5	0	0			
275	Do.	...	...	...	...	5	0	0			
277	Do.	...	...	...	...	5	0	0			
278	Do.	...	...	...	...	5	0	0			
279	Do.	...	...	...	...	10	0	0			
281	Do.	...	...	...	...	4	7	1			
282	Do.	...	...	...	...	10	0	0			
284	Do.	...	...	...	...	7	10	0			
285	Do.	...	...	...	...	4	3	4			
287	Do.	...	...	...	...	5	0	0			
301	Do.	...	...	...	...	10	0	0			
302	Do.	...	...	...	...	10	0	0			
303	Do.	...	...	...	...	10	0	0			
304	Do.	...	...	...	...	10	0	0			
305	Do.	...	...	...	...	10	0	0			
306	Night Officer	...	...	...	...	10	0	0			
307	Do.	...	...	...	...	10	0	0			
309	Do.	...	...	...	...	10	0	0			
310	Do.	...	...	...	...	10	0	0			
311	Do.	...	...	...	...	10	0	0			
312	Do.	...	...	...	...	6	13	4			
313	Do.	...	...	...	...	10	0	0			
314	Do.	...	...	...	...	4	17	11			
317	Do.	...	...	...	...	3	14	3			
319	Do.	...	...	...	...	3	1	10			
320	Do.	...	...	...	...	5	19	4			
323	Do.	...	...	...	...	12	13	9			
324	Do.	...	...	...	...	16	15	0			
325	Do.	...	...	...	...	10	0	0			
326	Do.	...	...	...	...	9	3	10			
327	Do.	...	...	...	...	8	0	11			
330	Do.	...	...	...	...	9	3	4			
331	Do.	...	...	...	...	8	6	8			
333	Do.	...	...	...	...	10	0	0			
334	Do.	...	...	...	...	10	0	0			
335	Do.	...	...	...	...	7	10	0			
336	Do.	...	...	...	...	10	0	0			
337	Do.	...	...	...	...	10	0	0			
338	Do.	...	...	...	...	10	0	0			
339	Do.	...	...	...	...	10	0	0			
340	Do.	...	...	...	...	10	0	0			
341	Do.	...	...	...	...	8	6	8			
342	Do.	...	...	...	...	10	0	0			
Carried forward						1158	12	2	80995	6	3

						£	s.	d.	£	s.	d.
Brought forward						1158	12	2	80995	6	3
Railways and Tramways—continued.											
SALARIES, FIXED—continued.											
Chief Traffic Manager's Branch—continued.											
343	Night Officer					10	0	0			
344	Do.					3	6	8			
345	Do.					6	13	4			
348	Do.					7	0	0			
349	Do.					10	0	0			
352	Do.					10	0	0			
353	Do.					20	0	0			
354	Do.					10	0	0			
355	Do.					7	7	4			
356	Do.					10	0	0			
358	Do.					8	6	8			
359	Do.					10	0	0			
360	Do.					5	16	8			
361	Do.					10	0	0			
362	Do.					8	6	8			
363	Do.					9	7	2			
364	Do.					10	0	0			
365	Do.					10	0	0			
366	Do.					10	0	0			
367	Do.					6	18	2			
368	Do.					9	3	4			
369	Do.					18	2	10			
370	Do.					10	0	0			
371	Do.					10	0	0			
372	Do.					7	6	9			
373	Do.					6	13	4			
376	Do.					6	6	11			
377	Do.					10	0	0			
379	Do.					10	0	0			
380	Do.					10	0	0			
381	Do.					10	0	0			
382	Do.					10	0	0			
384	Do.					10	0	0			
385	Do.					10	0	0			
388	Do.					10	0	0			
390	Do.					16	6	2			
391	Do.					0	8	7			
392	Do.					8	6	8			
393	Do.					5	4	3			
394	Do.					10	0	0			
395	Do.					8	6	8			
396	Do.					5	6	8			
397	Do.					9	8	4			
398	Do.					10	0	0			
399	Do.					10	0	0			
400	Do.					10	0	0			
406	Do.					1	15	7			
407	Do.					9	3	10			
408	Do.					2	5	9			
410	Do.					10	0	0			
411	Do.					10	0	0			
Carried forward						1616	0	6	80995	6	3

		£	s.	d.	£	s.	d.
	Brought forward	1616	0	6	80995	6	3
	<i>Railways and Tramways—continued.</i>						
	<i>SALARIES, FIXED—continued.</i>						
	<i>Chief Traffic Manager's Branch—continued.</i>						
412	Night Officer	2	3	0			
413	Do.	10	0	0			
414	Do.	10	0	0			
415	Do.	20	0	0			
416	Do.	1	13	4			
417	Do.	6	5	9			
419	Do.	4	7	1			
422	Do.	2	9	6			
525	Do.	0	2	2			
J	Do.	33	1	1			
J	Do.	30	13	11			
J	Do.	29	11	1			
J	Do.	26	0	0			
J	Do.	30	14	5			
468	Clerk	10	0	0			
559	Do.	20	0	0			
566	Do.	5	8	11			
J	Cadet	0	15	0			
	<i>Chief Mechanical Engineer's Branch.</i>						
707	Chief Rolling Stock Inspector	4	3	4			
J	Loco. Foreman	8	9	4			
J	Sub. Loco. Foreman	88	11	6			
813	Cadet	12	10	0			
	<i>Chief Engineer of Existing Lines' Branch.</i>						
820	Resident Engineer	20	16	8			
847	Inspector of Permanent Way	8	6	8			
891	Clerk	10	0	0			
892	Do.	10	0	0			
896	Do. (junior)	10	0	0			
897	Do. do.	10	0	0			
903	Cadet	10	0	0			
904	Do.	10	0	0			
905	Do.	10	0	0			
908	Do.	10	0	0			
	<i>Electrical Engineer's Branch.</i>						
J	Clerk	18	17	11			
	<i>SALARIES, PROVISIONAL AND TEMPORARY—£400 5s. 8d.</i>						
J	Overtime paid to Night Officers, Traffic Branch	400	5	8			
	<i>CONTINGENCIES—£21,264 3s. 7d.</i>						
J	Replacing Railway Carriage Stock	21,264	3	7			
	Carried forward				23,765	10	5
					104760	16	8

		£	s.	d.	£	s.	d.
	Brought forward ... ..	...			104760	16	8
XII.—COLONIAL TREASURER.							
Treasury.							
SALARIES, FIXED—£69 14s. 11d.							
35	Cashier, Cte (6 months)	25	0	0			
42	Do. Norseman (3 months)	26	5	0			
J	Stamp Issuer	18	9	11			
CONTINGENCIES—£207 2s.							
50	Postage, Telephone Rent, and Telegrams	179	14	8			
52	Travelling Expenses	27	7	4			
<i>Government Advertising Office.</i>							
SALARIES, PROVISIONAL AND TEMPORARY—£390.							
J	Manager	350	0	0			
J	Messenger	40	0	0			
<i>Tender Board.</i>							
SALARIES, PROVISIONAL AND TEMPORARY—£125 1s. 5d.							
J	Secretary	76	12	3			
J	Clerk	45	19	4			
J	Do. (junior)	2	9	10			
CONTINGENCIES—£152 2s. 9d.							
J	Incidental Expenses	2	2	6			
J	Postage, Telegrams, etc.	2	10	0			
J	Stationery, Printing, etc.	113	1	3			
J	Advertising Tenders	34	9	0			
					944	1	1
Government Stores.							
SALARIES, PROVISIONAL AND TEMPORARY—£73 17s. 4d.							
J	Stocktaking	73	17	4			
CONTINGENCIES—£7 14s. 2d.							
69	Travelling Expenses	7	14	2			
					81	11	6
Harbour and Light.							
SALARIES, FIXED—£324 5s. 4d.							
1	Chief Harbour Master	150	0	0			
49	Albany—Boatman	0	2	0			
80	Geraldton—Harbour Master (six months)	112	10	0			
J	Do. Pilot	61	13	4			
SALARIES, PROVISIONAL AND TEMPORARY—£12 15s.							
J	Office Cleaner	12	15	0			
	Carried forward	337	0	4	105786	9	3

		£	s.	d.	£	s.	d.
	Brought forward	337	0	4	105786	9	3
	Harbour and Light—continued.						
	ALLOWANCES—£5 16s. 8d.						
J	Lodging, Lightkeeper, Arthur Head	4	3	4			
J	Wood, Water, etc. (in lieu of), Pilot and Jetty Lightkeeper, Geraldton	1	13	4			
	CONTINGENCIES—£69 6s. 1d.						
123	Travelling Expenses	53	18	4			
125	Upkeep of Jetties: Incidental Expenses (including Wages and Working)	15	7	9			
					412	3	1
	London Agency.						
	SALARIES, PROVISIONAL AND TEMPORARY—£105 14s. 9d.						
J	Shorthand Clerk and Typist	64	1	5			
J	Lecturer	41	13	4			
	CONTINGENCIES—£19 1s. 2d.						
10	Rent of Offices (including Cleaning, Fuel, and Light) ...	19	1	2			
					124	15	11
	Post Office Savings Bank.						
	SALARIES, PROVISIONAL AND TEMPORARY—£48 18s. 6d.						
28	Temporary Clerical Assistance	48	18	6			
	CONTINGENCIES—£324 14s.						
31	Postage, Telephone Rent, and Telegrams	230	0	0			
J	Recoup to Police Department for Services of Constable ...	94	14	0			
					373	12	6
	Literary and Scientific Grants, etc.						
3	Mechanics' Institutes, Working Men's Associations, Art Societies, etc.	56	0	0			
					56	0	0
	Pensions, and Retiring and Compassionate Allowances.						
	PENSIONS.						
J	Russell, C. R., late Chief Harbour Master	116	13	4			
J	Campbell, J. A., late Chief Staff Officer	129	3	4			
J	Taylor, C. A., late Clerk, Executive Council Office	50	0	0			
J	Berry, G., late Clerk to Colonial Treasurer	31	17	6			
J	Butcher, S. G., late Assistant Pilot, Albany	70	6	3			
J	Ashton, B. F., late Matron, Guildford Hospital	3	19	7			
J	Mitchell, S., late Lightkeeper, Point King... ..	15	16	0			
	RETIRING ALLOWANCES, FINAL.						
J	Piesse, A. N., late Resident Magistrate, Newcastle ...	750	0	0			
J	Barlee, F. R., late Resident Magistrate, Northam ...	250	0	0			
J	Gibbons, P. J., late Resident Magistrate, Wyndham ...	250	0	0			
J	Freeman, W., late Warder, Fremantle Gaol	197	19	0			
	Carried forward	1865	15	0	106753	0	9

		£	s.	d.	£	s.	d.
	Brought forward	1865	15	0	106753	0	9
Pensions, and Retiring and Compassionate Allowances—continued.							
COMPASSIONATE ALLOWANCES, FINAL.							
J	Widow of late J. Milford, Watchman, Public Offices, Perth ...	15	0	0			
J	Hagan, J., loss* of son's life (through injuries received while assisting the police)	100	0	0			
J	O'Shea, D., loss of sight (incurred at No. 6 Pumping Station, Coolgardie Water Supply)	20	0	0			
J	Howe, E. M., Widow of late Lightkeeper, Breaksea Island ...	30	0	0			
J	Estate of late J. N. Keith, Clerk, Registry Department ...	50	0	0			
					2080	15	0
Printing.							
CONTINGENCIES—£84 17s. 2d.							
118	Water, Fuel, Light, and Sanitary	84	17	2			
					84	17	2
Photo-Lithographic.							
SALARIES, FIXED—£33 6s. 8d.							
J	Clerk	33	6	8			
CONTINGENCIES—£229 1s. 10d.							
34	Postage, Telephone Rent, and Telegrams	6	9	3			
35	Photographic Material (including introduction of Zinc Etching Process)	91	4	8			
36	General Lithographic Material, Draftsmen's Requisites, Stones, Paper, Ink, etc.	131	7	11			
					262	8	6
Miscellaneous Services.							
Benevolent Grants—£343 17s. 11d.							
3	Fresh Air League—£ for £ Subsidy	80	18	8			
5	Higgins, John—Maintenance in Industrial School for Blind, Adelaide, at 2s. per diem, and cost of Draft	7	19	3			
J	Subsidy (£ for £) towards Day Dawn Ambulance Van ...	75	0	0			
J	Grant-in-Aid of Home for Friendless Women, Boulder ...	130	0	0			
J	Women's Christian Temperance Union, Boulder	50	0	0			
Cemeteries, Grants for Improvements—£5 10s.							
16	Nannine Cemetery, Fence Repairs	5	10	0			
Commissions of Inquiry—£2,391 12s. 3d.							
17	Expenses of Royal Commission on Civil Service	427	13	1			
J	Expenses, Royal Commission to inquire into charges against Mr. Justice Parker	668	11	9			
J	Expenses, Royal Commission Coolgardie Water Scheme ...	995	14	3			
J	Expenses, Royal Forestry Commission	299	13	2			
	Carried forward	2741	0	2	109181	1	5

		£	s.	d.	£	s.	d.
	Brought forward	2741	0	2	109181	1	5
	Miscellaneous Services—continued.						
	<i>Defalcations—£54 1s.</i>						
19	Shortage of Cash in Police Account, Cue	47	15	0			
20	Defalcations of D. C. S. Drummond, late Clerk of Court, Broad Arrow	6	6	0			
	<i>Exhibitions—£440 5s. 10d.</i>						
21	Glasgow Exhibition	440	5	10			
	<i>Honoraria, Gratuities, etc.—£117.</i>						
J	Gratuity to Parents of the late M. Hagan (who died from injuries received while assisting the police) to cover costs of medical attendance	42	0	0			
J	Gratuity to A. Holland (late Draftsman, Photo-Lithographic Department) in lieu of leave of absence on retirement from the Public Service	75	0	0			
	<i>Law Costs—£12,935 17s. 7d.</i>						
J	Awards and Law Costs	12935	17	7			
	<i>Members of Parliament, Services for—£266 17s. 7d.</i>						
28	Ministerial and Parliamentary Visits	266	17	7			
	<i>Municipal Grants—£4,891 3s. 1d.</i>						
37	Subsidy to Municipalities, at 15s. in the £ for Rates collected to amount of £20,000; above that amount 10s. in the £ ...	4566	3	1			
J	Broad Arrow—Grant towards erection of Town Hall ...	300	0	0			
J	Nannine—Filling up Dangerous Shafts	25	0	0			
	<i>National Grants, etc.—£2,916 14s. 4d.</i>						
38	Expenses in connection with Coronation of His Majesty the King (Local Grants)	562	13	7			
J	Railway Passes for men enrolling in the Commonwealth Contingents	59	19	8			
J	Expenses of 1st, 2nd, and 3rd South African Contingents ...	2294	1	1			
	<i>Parks, Recreation Grounds, etc.—Grants for Improvements, etc.—£1,000 12s. 6d.</i>						
42	Grants for Improvements to Parks, Recreation Grounds, etc.	844	7	6			
J	Half Cost of boundary Fence between Perth Town Lot H 106 and West Perth Post Office site	6	5	0			
J	Northam, Improvements Jubilee Recreation Ground ...	150	0	0			
	<i>Purchase of Land for Public Purposes, etc.—£4,697.</i>						
J	Grant to Trustees, Fremantle Racecourse, in consideration of the surrender to His Majesty of lease of such Racecourse...	1000	0	0			
J	Purchase of Block of Land in Thomas Street, Subiaco ...	400	0	0			
J	Do. Site for Trades Hall	500	0	0			
J	Do. Lots 247 to 252, Maylands Estate, for School site ...	157	0	0			
J	Do. Bellevue School site	190	0	0			
J	Do. West Perth School site (Stubberfield's block) ...	1300	0	0			
J	Do. West Perth School site (Dyson's block)	1150	0	0			
	Carried forward	30060	12	1	109181	1	5

		£	s.	d.	£	s.	d.
	Brought forward	30060	12	1	109181	1	5
	Miscellaneous Services—continued.						
	<i>Sundry Grants and Services—£17,607 13s. 2d.</i>						
59	Incidental Expenses	5,959	9	11			
J	Expenses connected with visit of Representatives from Commonwealth and Eastern States on occasion of opening Coolgardie Water Supply	4,201	3	0			
J	Expenditure incurred on Federal Buildings, contracts for which were entered into prior to inauguration of the Commonwealth	989	14	6			
J	Grant to Kirton to compensate him for loss caused by closing down stills of Scent Manufactory	150	0	0			
J	Gwalia Hotel, cost of Erection, etc., including furnishing	5,429	14	0			
J	Do. Expenses connected with and Maintenance of, including Salary and Wages of Manager, etc.	877	11	9			
					47668	5	3
	Total				£156849	6	8

Excess of Expenditure, 1903-1904.

SCHEDULE C.

CONSOLIDATED REVENUE FUND.

	£	s.	d.	£	s.	d.
IV.—Legislative Council.						
SALARIES.						
Refreshment Room—Wages	2	15	8			
CONTINGENCIES.						
Incidental	130	0	0			
				132	15	8
V.—Legislative Assembly.						
SALARIES.						
Refreshment Room—Wages	82	5	7			
CONTINGENCIES.						
Incidental	227	10	2			
				309	15	9
VI.—ATTORNEY GENERAL.						
Crown Law Offices.						
SALARIES.						
Messenger	0	2	10			
Arrears of Increases, 1902-3	66	13	4			
CONTINGENCIES.						
Incidental	107	17	5			
				174	13	7
Land Titles.						
SALARIES.						
Clerk	11	13	4			
Temporary Clerical Assistance	81	11	1			
Honorarium to Acting Surveyor, Inspector of Plans, etc.	50	0	0			
CONTINGENCIES.						
Incidental	232	11	8			
				375	16	1
Carried forward				993	1	1

							£ s. d.	£ s. d.
Brought forward ... ..							...	4489 15 3
Charities.								
SALARIES.								
Generally.								
Master ... ..	...	...	...	...	...	...	40 0 0	
Matron ... ..	...	...	...	...	...	...	20 0 0	
Orderly ... ..	...	...	...	...	...	...	8 16 4	
Industrial School, Subiaco.								
Laundress ... ..	...	...	...	...	...	...	16 12 8	
CONTINGENCIES.								
Generally.								
Outdoor Relief ... ..	...	...	...	...	...	...	1347 13 1	
Payment to Inmates Mount Eliza Depôt, and Fremantle Old Men's Home, for work performed ... ..	...	...	...	...	...	...	14 0 8	1447 2 9
Electoral.								
SALARIES.								
Electoral Registrar ... ..	...	...	...	...	...	...	200 0 0	
Do. ... ..	...	...	...	...	...	...	30 0 0	
Do. ... ..	...	...	...	...	...	...	45 0 0	
Do. ... ..	...	...	...	...	...	...	7 6 6	
Do. ... ..	...	...	...	...	...	...	3 17 10	
Do. ... ..	...	...	...	...	...	...	2 18 4	
CONTINGENCIES.								
Extra Assistance, Fees, etc. ... ..	...	...	...	...	...	...	137 6 8	
Incidental ... ..	...	...	...	...	...	...	962 2 6	1388 11 10
Fisheries.								
CONTINGENCIES.								
Trawling Experiments ... ..	...	...	...	...	...	...	190 0 0	190 0 0
Gaols.								
SALARIES.								
Head Office.								
Inspector of Prisons ... ..	...	...	...	...	...	...	50 0 0	
Fremantle Prison.								
Warder ... ..	...	...	...	...	...	...	5 0 0	
Do. ... ..	...	...	...	...	...	...	5 0 0	
Do. ... ..	...	...	...	...	...	...	5 0 0	
Storeman ... ..	...	...	...	...	...	...	120 0 0	
Acting Medical Officer ... ..	...	...	...	...	...	...	11 8 8	
Carried forward							196 8 8	7515 9 10

	£	s.	d.	£	s.	d.
Brought forward	196	8	8	7515	9	10
Gaols—continued.						
SALARIES—continued.						
<i>District Gaols.</i>						
Bailiff's Officer	5	16	9			
Allowances to Keepers of Police Gaols	100	18	1			
Officers occasionally employed	1672	19	0			
Acting Gaoler	96	1	11			
<i>Rottneſt Gaol.</i>						
Warder	68	15	1			
Do.	56	5	0			
Do.	43	2	6			
CONTINGENCIES.						
Provisions, Bedding and Clothing, Uniforms, etc.	1437	13	11			
Incidental	370	15	9			
				4048	16	8
Government Gardens and Government House Domain.						
CONTINGENCIES.						
Incidental	109	4	1			
Upkeep of Public Grounds and Grounds connected with Public Buildings	12	0	9			
Laying out, etc., East Perth Reserve	77	3	6			
Ornamentation East and West ends New Supreme Court	193	2	4			
				391	10	8
Harbour and Light.						
SALARIES.						
Officer to carry out Passenger Act	50	0	0			
Do. do.	20	16	8			
Carpenter	10	0	0			
Seaman, "Penguin"	0	0	3			
Lightkeeper	15	0	0			
Boatman	18	15	0			
Lightkeeper	39	0	0			
Do. (Assistant)	36	0	0			
Do. do.	40	5	2			
CONTINGENCIES.						
Purchaser of Pilot Boat	806	15	8			
				1036	12	9
Medical.						
SALARIES.						
Medical Officer	100	0	0			
Do.	5	0	0			
Quarantine Officer	23	10	0			
Matron	9	14	10			
Five Quarantine Officers	7	10	0			
Secretary Lunacy Department	87	10	0			
Matron	30	6	8			
Carried forward	263	11	6	12992	9	11

	£	s.	d.	£	s.	d.
Brought forward ... ..	...			33274	13	10
Geological Survey.						
CONTINGENCIES.						
Incidental	264	3	6	264	3	6
Explosives and Analytical.						
SALARIES.						
Temporary Labour	49	4	4			
CONTINGENCIES.						
Incidental	38	13	10			
Purchase of three Trucks for removal of Explosives from Jetty Magazine	300	0	0	387	18	2
IX.--MINISTER FOR LANDS.						
Lands and Surveys.						
SALARIES.						
<i>Correspondence Branch.</i>						
Extra Clerical Assistance	171	11	2			
<i>Land Selection Branch.</i>						
Inspector of Lands	91	12	10			
Do.	58	6	8			
<i>Surveyor General.</i>						
Inspecting Surveyor	61	8	10			
Do.	20	16	8			
<i>Drafting.</i>						
Clerk	32	8	11			
Do.	58	14	2			
Do.	16	13	4			
Do.	7	7	9			
Do.	30	0	0			
Draftsman	22	9	5			
<i>Inspection of Plans.</i>						
Draftsman	2	4	5			
Do.	8	0	0			
Do.	2	0	0			
Computer	81	12	2			
Do.	39	8	11			
Do.	6	2	3			
Do.	8	6	8			
Do.	6	2	3			
Do.	2	4	5			
Do.	10	0	0			
Carried forward	737	10	10	33926	15	6

	£	s.	d.	£	s.	d.
Brought forward	737	10	10	33926	15	6
Lands and Surveys—continued.						
SALARIES—continued.						
<i>Preparation of Deeds.</i>						
Clerk	37	10	0			
Do.	2	0	0			
CONTINGENCIES.						
Surveys Generally	11772	4	2			
Examination and Survey of Route for Rabbit-proof Fence...	4166	15	9			
				16716	0	9
Agriculture.						
SALARIES.						
<i>Generally.</i>						
Field Officer	49	19	4			
Fruit Inspector	2	10	0			
Do.	3	0	0			
Do.	3	0	0			
Do.	4	12	2			
Do.	3	0	0			
Do.	26	4	8			
Orchard Inspector	62	1	6			
Foreman Experimental Farm, Narrogin	65	0	0			
Manager Experimental Farm, Chapman	48	10	8			
<i>Government Refrigerating Works.</i>						
Engineer	20	0	0			
Wages of Engineers, Storemen, etc.	9	9	4			
CONTINGENCIES.						
<i>Generally.</i>						
Noxious Weeds, Eradication of	67	19	0			
Agricultural and Horticultural Societies—Subsidies	337	13	1			
Destruction of Wild Dogs	1288	1	8			
Incidental	438	6	6			
<i>Government Refrigerating Works.</i>						
... ..	152	10	3			
				2581	13	2
Rabbits.						
SALARIES.						
Labourers, etc., occasionally employed	629	8	7			
Inspector	113	13	4			
Do.	121	5	0			
CONTINGENCIES.						
Incidental	398	17	4			
				1266	4	3
Carried forward				54490	18	8

	£	s.	d.	£	s.	d.
Brought forward ... ..	...			54490	18	8
Stock.						
SALARIES.						
Clerk	86	6	2			
Inspector	169	3	4			
Do.	165	0	0			
Do.	292	1	8			
Do.	4	3	4			
Labourers occasionally employed	496	3	4			
				1212	17	10
Woods and Forests.						
SALARIES.						
Forest Ranger	36	0	0			
Do.	32	0	0			
CONTINGENCIES.						
Pine, Wattle, and Sandalwood Plantations	4	15	0			
Incidental	67	10	7			
				140	5	7
X.—MINISTER FOR WORKS.						
Public Works.						
SALARIES.						
Various	a 4797	1	0			
CONTINGENCIES.						
<i>Generally.</i>						
Valuation of Telegraph and Telephone Lines	123	9	4			
<i>Bridges.</i>						
Perth Causeway—Widening (Item 18)	116	3	0			
Woodley's Bridge, Brunswick (Item 31)	17	0	0			
Haub's Bridge, Drakesbrook (Item 34)	71	11	11			
<i>Roads.</i>						
Port Hedland—Causeway Repairs (Item 70)	40	17	11			
Wanneroo—Clearing Road to Cave at Lake Yanchep (Item 150)	449	6	3			
<i>Harbour and River Works.</i>						
Hauling up privately-owned vessels on Fremantle Slip (Item 159)	208.	0	5			
<i>General Water Supply Works.</i>						
Water Supply and Boring generally (Item 181)	629	1	2			
York—Avon River Dam Repairs	100	0	0			
Carried forward	6552	11	0	55844	2	1

^a This excess is mainly due to a *pro-rata* charge having been made by the Public Works Department in excess of proportion laid down in Estimates of Loan to Revenue Salaries, viz., £36,715 to £25,000. Loan Salaries are correspondingly underdrawn. The individual excesses on the combined votes are:—Clerk, £1; Engineering Surveyor, £2; Works Manager, £359; Assistant Works Manager, £275; Principal Clerk, £275. Assistant Architect, £56 4s. 9d.; Cadet, £1 10s.; Supervisor, £50; temporary assistance for all divisions, £931 14s. 5d.

	£	s.	d.	£	s.	d.
Brought forward	6552	11	0	55844	2	1
Public Works—continued.						
CONTINGENCIES—continued.						
<i>Railway Construction.</i>						
Eastern Railway—Purchase of Land at Fremantle	47369	17	0			
Gooseberry Hill Railway (Item 189)	3820	9	3			
<i>Engineering Surveys, etc.</i>						
Cue-Nannine Railway—Traffic Expenses	3	12	0			
Rabbit-proof Fence	15400	11	2			
				73147	0	5
Public Buildings.						
CONTINGENCIES.						
<i>Additions, Repairs, Maintenance, etc.</i>						
Furniture, Kalgoorlie School of Mines	1572	17	2			
Do. Perth New Library	500	0	0			
Perth Museum Fittings (Item 14)	131	19	11			
<i>Buildings, etc., for the Attorney General's Department.</i>						
Bunbury—Purchase of Residency	1500	0	0			
Fremantle—Temporary Morgue (Item 29)	8	9	0			
<i>Buildings, etc., for the Colonial Secretary's Department.</i>						
Midland Junction—Ambulance and Casualty Ward (Item 37) ...	177	10	1			
Geraldton—Old Men's Home	249	12	8			
Fremantle Gaol—Conversion of Invalid Depot (Item 62) ...	368	17	4			
Geraldton Gaol—Additions and Alterations (Item 64) ...	18	13	5			
Royal Mint—Additions and Extension (Item 104)	74	15	0			
<i>Buildings, etc., for the Minister for Education's Department.</i>						
Claremont School—Additions (Item 111)	372	17	10			
Fremantle (South Terrace) School (Item 117)	64	15	2			
Miscellaneous Schools and Quarters (Item 124)	28	6	11			
Leunonville School—Additions	91	10	6			
Maylands School—Additions (Item 178)	360	0	0			
Princess Royal School—Additions	175	10	0			
<i>Buildings, etc., for Minister for Mines' Department.</i>						
Lawlers—Warden's Residence, Repairs, etc.	136	15	0			
Woodman's Point Magazine—Extra Railway and Crossings, and Mounding round Magazines (Item 209)	254	10	8			
<i>Buildings, etc., for Minister for Lands' Department.</i>						
Katanning—Lands' Office, etc. (Item 213)	30	5	5			
<i>Buildings, etc., for Colonial Treasurer's Department.</i>						
Perth—Alterations to Treasury Offices (Item 219)	128	16	8			
Rottnest Island—Fencing	140	0	0			
Perth—Victoria Library (Item 220)	38	1	6			
Carried forward	6424	4	3	128991	2	6

	£	s.	d.	£	s.	d.
Brought forward	6424	4	3	128991	2	6
Public Buildings—continued.						
CONTINGENCIES—continued.						
<i>Buildings, etc., not classified (under Minister for Works' Department).</i>						
Fremantle—Removal of Buildings on Arthur's Head for erection of Battery	625	14	9	7049	19	0
X.—MINISTER FOR RAILWAYS.						
Railways and Tramways						
SALARIES.						
<i>Commissioner's Staff.</i>						
Clerk	15	0	0			
Do.	10	0	0			
Do.	15	0	0			
<i>Chief Accountant.</i>						
Chief Accountant	10	8	4			
Clerk	5	0	0			
Do.	5	0	0			
Do.	126	13	4			
Do.	62	18	1			
Do.	39	2	10			
Do.	27	19	2			
Do.	100	0	0			
Do.	93	15	0			
Do.	79	3	4			
Do.	79	3	4			
Do.	72	18	4			
Do.	75	0	0			
Do.	75	0	0			
Do.	75	0	0			
Do.	75	0	0			
Do.	75	0	0			
Do.	70	16	8			
Do.	70	16	8			
Do.	62	10	0			
Do.	54	3	4			
Do.	50	0	0			
Cadet	37	10	0			
Do.	29	3	4			
Do.	20	16	8			
Do.	20	16	8			
Do.	16	13	4			
<i>Chief Auditor Railways.</i>						
Clerk	43	2	6			
Do.	79	3	4			
Carried forward	1672	14	3	136041	1	6

						£	s.	d.	£	s.	d.
Brought forward						1672	14	3	136041	1	6
 Railways and Tramways—continued.											
SALARIES—continued.											
Traffic Branch											
District Superintendent	...	...	...	...	...	33	6	8			
Chief Clerk	...	...	...	...	...	25	0	0			
Inspector	...	...	...	...	...	10	0	0			
Do.	...	...	...	...	...	15	0	0			
Do.	...	...	...	...	...	15	0	0			
Goods Agent	...	...	...	...	...	15	0	0			
Officer in Charge	...	...	...	...	...	3	6	8			
Do.	...	...	...	...	...	3	6	8			
Clerk	...	...	...	...	...	15	0	0			
Do.	...	...	...	...	...	15	0	0			
Do.	...	...	...	...	...	15	0	0			
Do.	...	...	...	...	...	7	6	9			
Do.	...	...	...	...	...	6	7	11			
Platform Inspector	...	...	...	...	...	116	0	0			
Do.	...	...	...	...	...	116	0	0			
Do.	...	...	...	...	...	122	8	11			
 Locomotive Branch.											
Car and Wagon Inspector	...	...	...	...	...	60	0	0			
Clerk	...	...	...	...	...	5	0	0			
Do.	...	...	...	...	...	5	0	0			
Locomotive Foreman	...	...	...	...	...	8	10	8			
Draftsman	...	...	...	...	...	147	19	2			
Foreman Moulder	...	...	...	...	...	83	6	8			
Relieving Inspector	...	...	...	...	...	87	10	0			
 Way and Works Branch.											
Cadet	...	...	...	...	...	20	0	0			
 Railway Stores.											
Clerk	...	...	...	...	...	1	1	6			
Do.	...	...	...	...	...	151	5	0			
Do.	...	...	...	...	...	94	0	8			
Do.	...	...	...	...	...	91	13	4			
Messenger	...	...	...	...	...	1	0	8			
Storeman	...	...	...	...	...	135	0	0			
Temporary Clerical Assistance and Wages	...	...	...	...	...	12498	5	5			
 CONTINGENCIES.											
Cossack and Roebourne Tramway—Fodder, Paddockings, Harness, and Purchase of Horses	...	...	...	...	...	27	17	5			
Carried forward									15633	8	4
									151674	9	10

						£	s.	d.	£	s.	d.
Brought forward						...			151674	9	10
XI.—COLONIAL TREASURER.											
Treasury.											
SALARIES.											
<i>Accounting Branch.</i>											
Clerk	...	...	...	...	...	49	2	2			
<i>District Officers.</i>											
Cashier	...	...	...	...	...	7	3	4			
<i>Tender Board.</i>											
Clerk	...	...	...	...	...	30	8	4			
Inspector of Clothing	...	...	...	...	...	6	5	0			
Extra Clerical Assistance	...	...	...	...	...	13	4	0			
CONTINGENCIES.											
<i>Tender Board.</i>											
Incidental	...	...	...	...	...	509	6	7			
Audit.											
SALARIES.											
Auditor General	...	...	...	...	...	350	0	0			
Do.	...	...	...	...	...	32	3	8			
Do.	...	...	...	...	...	47	10	0			
Inspector	...	...	...	...	...	40	0	0			
Do.	...	...	...	...	...	213	10	0			
Clerk	...	...	...	...	...	8	6	8			
Do.	...	...	...	...	...	23	2	4			
Do.	...	...	...	...	...	8	3	5			
Do.	...	...	...	...	...	7	6	9			
Compassionate Allowances.											
Mrs. M. Egglestone and Children	...	...	...	...	...	100	0	0			
Mrs. Forbes, Widow of late L. B. S. Forbes	...	...	...	...	...	71	18	6			
General Stores.											
SALARIES.											
Clerk	...	...	...	...	...	41	5	0			
Storemen	...	...	...	...	...	9	9	7			
Messenger	...	...	...	...	...	1	9	2			
London Agency.											
SALARIES.											
Clerk	...	...	...	...	...	10	10	0			
Carried forward						...			153254	14	4

	£	s.	d.	£	s.	d.
Brought forward ... ..	...			153254	14	4
Photo-Lithographic.						
SALARIES.						
Litho. Draftsman	5	0	0			
Do.	10	0	0			
Photo.-Litho. Operator	150	0	0			
Stone Cleaner	30	0	0			
Warehouseman	140	0	0			
CONTINGENCIES.						
Photographic, Lithographic, and Process Material, etc.	79	14	5			
				414	14	5
Post Office Savings Bank.						
SALARIES.						
<i>Head Office.</i>						
Clerk	175	0	0			
Extra Clerical Assistance	817	17	3			
Temporary Office Cleaner and Night Watchman	4	0	0			
<i>Branches.</i>						
Manager, Boulder	153	6	8			
Clerk do.	100	0	0			
Do. do.	37	10	0			
Cleaner do.	14	16	0			
Manager, Fremantle	100	0	0			
Clerk do.	75	0	0			
Do. do.	30	0	0			
Cleaner do.	18	0	0			
Clerk, Kalgoorlie	113	11	4			
CONTINGENCIES.						
Incidental	94	6	2			
Fremantle Agency, Telephone	158	5	0			
				1891	12	5
Printing.						
SALARIES.						
Extra Labour	2851	14	11			
CONTINGENCIES.						
New Machinery, Type, etc.	249	1	5			
Stationery (printing paper, etc.) for Public Service generally	997	14	10			
				4098	11	2
Miscellaneous Services.						
<i>Benevolent Grants.</i>						
Fresh Air League—£ for £ Subsidy Eastern Goldfields (Item 3)	158	17	2			
Sufferers by recent gale at Kalgoorlie and Boulder	757	0	0			
Albert, A.—Compensation for injuries inflicted by Police	60	10	0			
Schloffkin, I. do. do.	75	0	0			
Carried forward	1051	7	2	159659	12	4

	£	s.	d.	£	s.	d.
Brought forward	1051	7	2	159659	12	4
Miscellaneous Services—continued.						
<i>Commissions of Inquiry.</i>						
Expenses of Royal Commission on Civil Service (Item 16)...	125	9	1			
Do. Forestry Commission (Item 17) ...	344	8	7			
Do. Commission on Ventilation and Sanitation of Mines	249	4	6			
Do. Commission on Immigration of Non-British Labour	89	11	5			
<i>Defalcations.</i>						
Teacher, Bullsbrook School	3	0	0			
<i>Honoraria.</i>						
Smith, H.—Services, Tender Board Committee	5	5	0			
Hann, F. H.—Explorations conducted within the State ...	300	0	0			
Davies, J.—Report on Metropolitan Water Supply and Sewerage	250	0	0			
Whitton, P.—Report on Audit Department	105	10	7			
<i>Members of Parliament—Services for.</i>						
Ministerial and Parliamentary Visits (Item 24)	925	16	11			
<i>Municipal Grants.</i>						
Bunbury—Towards Purchase of Recreation Ground	700	0	0			
Busselton—Purchase of Site for Cemetery	30	0	0			
Subsidy to Municipalities (Item 28)	5873	12	11			
<i>National Grants.</i>						
Erection of Statue of Queen Victoria (Item 29)	144	14	8			
Expenses of 1st, 2nd, and 3rd South African Contingents (Item 31) ...	12	19	1			
<i>Purchase of Land for Public Purposes.</i>						
Purchase of School Site, Victoria Park Lot 289	100	0	0			
Do. do. West Perth	5	1	0			
Do. State Hotel Site, Maylands	600	0	0			
Do. Police Station Site do.	135	0	0			
Do. do. do. Armadale Lots 9, 10	60	0	0			
Do. Recreation Grounds, Hardey Road, Peninsula Estate Lots 550/3	1000	0	0			
Do. House and Land, Harvest Terrace and Wilson Street, Perth	1800	0	0			
Do. Teachers' Quarters, Site, etc., Broomehill	160	0	0			
Do. Recreation Grounds, Bayswater—Grant to Road Board towards	200	0	0			
Do. Residency Site, Northam	270	0	0			
Do. Recreation Grounds—Grant to Friendly Societies' Trustees	500	0	0			
Do. School Site, Swan Locations P 1067/8, Lots 34/7 ...	400	0	0			
Do. School Site, Lower Picton, Lots 41/2	240	0	0			
Municipal Water Rates—Dyson's block	5	14	8			
Do. do. Stubberfield's block	7	14	8			
Carried forward	15694	10	3	159659	12	4

	£	s.	d.	£	s.	d.
Brought forward	15694	10	3	159659	12	4
Miscellaneous Services—continued.						
<i>Sundry Grants and Services.</i>						
Government Stores Adjustment	496	17	4			
Transcontinental Railway—Sundry Expenses	12	10	6			
Stolen Lugger "Blue Bell"—Half cost of arrest and extradition of crew of	203	11	8			
Government Gazette—Cost of Production	2349	11	7			
Incidental Expenses	1898	3	11			
Interest	2693	2	6			
				23348	7	9
TOTAL				£183008	0	1

Excess of Expenditure, 1904-1905.

SCHEDULE D.

CONSOLIDATED REVENUE FUND.

						£	s.	d.	£	s.	d.
V.--Legislative Assembly.											
CONTINGENCIES.											
Select Committees	...	...	...	...	...	...			35	15	3
VII.—COLONIAL TREASURER.											
Treasury.											
CONTINGENCIES.											
<i>Generally.</i>											
Inspection of Liquor	...	...	...	...	...	125	6	2			
<i>Tender Board.</i>											
Incidental	...	...	...	...	...	1220	9	8			
									1345	15	10
Audit.											
SALARIES.											
<i>Read—</i>											
One Inspector of Accounts	...	...	...	...	at	240	0	0			
<i>In lieu of—</i>											
One Inspector of Accounts	...	...	...	...	„	215	0	0	25	0	0
Temporary Clerical and other Assistance	...	...	...	...	...	255	16	9			
CONTINGENCIES.											
Incidental	...	...	...	...	...	87	4	1			
									368	0	10
Compassionate Allowances.											
Beasley, Mrs., widow of late T. Beasley	...	...	...	...	...	0	6	8			
Jacob, Mrs., widow of late S. A. Jacob, late Clerk of Court, Cue	...	...	...	...	...	56	0	0			
Widow of late L. R. A. Threadgold, 1st Assistant, Albany State School	...	...	...	...	...	10	15	1			
									67	1	9
General Stores.											
SALARIES.											
Casual Labour	...	...	...	...	...	28	19	4			
CONTINGENCIES.											
Incidental	...	...	...	...	...	1	15	1			
									30	14	5
Carried forward						...			1847	8	1

Brought forward	...	...	£	s.	d.	£	s.	d.
			...			1847	8	1
London Agency.								
SALARIES.								
One Commissionaire at 30s. per week	...	...	25	5	0			
<i>Read—</i>								
One Junior Clerk	...	...	at 91	0	0			
<i>In lieu of—</i>								
One Junior Clerk	...	...	„ 90	0	0	1	0	0
CONTINGENCIES.								
Incidental	...	...	293	10	3			
								319 15 3
Photo-Lithographic.								
SALARIES.								
One Warehouseman at £140	...	...	140	0	0			
One Feeder Boy	...	...	6	10	0			
								146 10 0
Printing								
SALARIES.								
<i>Read—</i>			£	s.	d.	£	s.	d.
One Compositor	...	...	at 156	15	0			
One Compositor	...	...	„ 157	0	0	313	15	0
<i>In lieu of—</i>								
Two Compositors	...	...	at 312	0	0			
						1	15	0
Extra Labour	...	...	3481	1	4			
CONTINGENCIES.								
Stationery	...	...	2742	8	4			
								6225 4 8
Public Service Commissioner.								
SALARIES.								
One Clerk at £230 per ann., from 15/5/05 to 30/6/05	...	...	29	13	6			
One Typist at £120 per ann., from 23/5/05 to 30/6/05	...	...	12	18	1			
One Messenger at £40 per ann., from 16/5/05 to 30/6/05	...	...	5	1	0			
CONTINGENCIES.								
Incidental	...	...	62	12	1			
								110 4 8
Refunds.								
Refunds	...	...						173 7 2
Carried forward	...	...						8822 9 10

	£	s.	d.	£	s.	d.
Brought forward ... ..	...			8822	9	10
Miscellaneous Services.						
Glasgow Exhibition	32	10	0			
Ministerial and Parliamentary Visits	112	7	3			
Subsidies to Municipalities	4282	5	9			
Purchase of School Sites	135	0	0			
Royal Commission, Boulder Perseverance	162	16	8			
Royal Commission, Collie Coal Industry	481	1	6			
Royal Commission, Ventilation and Sanitation of Mines	2696	13	3			
Royal Commission, Ocean Freights	691	18	7			
Commission to the Commonwealth on Sale of Duty Stamps	71	16	3			
Cost of Production of <i>Government Gazette</i>	375	8	9			
Gwalia Hotel—Maintenance, Salary, and Wages	233	1	6			
Interest	2185	1	5			
Geraldton Fresh Air League—Grant in aid of Building	20	0	0			
Purchase of Site for Kelmscott Cemetery	100	0	0			
Defalcations of W. H. Cocks, late Mining Registrar, Mount Morgans	129	11	11			
Compensation for Improvements on Pastoral Leases	1000	0	0			
Cost of Railway Reserve No. 7103, Grass Valley, handed over to Lands Department	758	6	0			
Expenses of Visit of Federal Members of Parliament	1047	5	4			
Freight on Material Conveyed in connection with Millar's Wootenup Railway	321	5	9			
Services performed by Commonwealth Officers in connection with Savings Bank	15583	18	9			
				30420	8	8
VII.—MINISTER FOR EDUCATION.						
Education.						
SALARIES.						
<i>Generally.</i>						
Evening Schools	182	10	7			
CONTINGENCIES.						
<i>Generally.</i>						
Furniture	26	6	10			
Incidental	171	11	4			
<i>Compulsion.</i>						
Incidental	0	16	9			
				381	5	6
VIII.—MINISTER FOR MINES.						
Mines.						
SALARIES.						
<i>State Batteries.</i>						
Temporary Labour	10861	15	3			
Carried forward	10861	15	3	39624	4	0

	£	s.	d.	£	s.	d.
Brought forward	10861	15	3	39624	4	0
Mines—continued.						
SALARIES—continued.						
<i>Steam Boilers.</i>						
<i>Read—</i>						
One Clerk at	105	0	0			
<i>In lieu of—</i>						
One Clerk „	70	0	0			
				35	0	0
Temporary Assistance				250	12	1
CONTINGENCIES.						
<i>Generally.</i>						
Exemption Fees, Refund of				222	8	6
<i>State Batteries.</i>						
General Supplies and Maintenance				3942	14	4
Erection of State Batteries				3219	4	10
<i>Steam Boilers.</i>						
Incidental				388	10	10
<i>Mines Water Supply.</i>						
Cue-Day Dawn Water Supply				2313	13	6
						21233 19 4
Explosives and Analytical.						
CONTINGENCIES.						
Apparatus, Books, Chemicals for Laboratory of Chief Inspector of Explosives						25 4 11
VIII.—MINISTER FOR JUSTICE.						
Crown Law.						
SALARIES.						
Managing Clerk, Arrears of Increase, 1901-2	20	0	0			
Parliamentary Drafting, extra assistance	62	10	0			
						82 10 0
Stipendiary Magistracy.						
SALARIES.						
Acting Resident Magistrate, Bunbury	250	0	0			
Resident Magistrate, Port Hedland (from 12th February to 30th June, 1905, at £207)	80	1	9			
Carried forward	330	1	9	60965	13	3

				£	s.	d.	£	s.	d.						
Brought forward				...	...	...	330	1	9	60965	18	3
Stipendiary Magistracy—continued.															
SALARIES—continued.															
Read—				£	s.	d.	£	s.	d.						
One Police Magistrate				...	...	at	366	13	4				
One Clerk of Court				...	...	„	35	0	0				
							401			13	4				
In lieu of—															
One Police Magistrate				...	...	at	275	0	0				
One Clerk of Court				...	...	„	30	0	0				
							305			0	0				
							96			13	4				
CONTINGENCIES.															
Witnesses and Jurors, Payment of				...	...	...	...	...	...	815	17	9
Inquests				...	...	...	...	...	...	59	12	3
Incidental				...	...	...	...	...	...	223	18	11
										1526			4	0	
Supreme Court.															
CONTINGENCIES.															
Witnesses and Jurors				...	...	...	...	...	...	965	4	7
Circuit Courts—Prosecutions travelling expenses, etc.				...	...	...	...	...	...	356	1	5
										1321			6	0	
IX.—MINISTER FOR LANDS.															
Woods and Forests.															
SALARIES.															
One Forest Ranger				...	...	...	...	...	...	81	13	4
CONTINGENCIES.															
Incidental				...	...	...	...	...	...	468	7	5
										550			0	9	
Agriculture.															
SALARIES.															
Generally.															
Read—				£	s.	d.									
One Accountant				at	284	8	9						
In lieu of—															
One Accountant				„	250	0	0						
							34			8	9				
Read—															
One Editor and Librarian				at	187	0	0						
In lieu of—															
One Editor and Librarian				„	180	0	0						
							7			0	0				
							41			8	9				
Carried forward							64363				9	0

Brought forward				£	s.	d.	£	s.	d.
				41	8	9	64363	9	0
Agriculture—continued.									
SALARIES—continued.									
Read—				£	s.	d.	£	s.	d.
One Fruit Inspector	...	...	at	167	0	0			
Do.	...	...	"	237	10	0			
Do.	...	...	"	167	0	0			
Do.	...	...	"	167	0	0			
Do.	...	...	"	167	0	0			
							905	10	0
In lieu of—									
One Fruit Inspector	...	...	at	160	0	0			
Do.	...	...	"	230	0	0			
Do.	...	...	"	160	0	0			
Do.	...	...	"	160	0	0			
Do.	...	...	"	160	0	0			
							870	0	0
One Fruit Inspector	...	...					35	10	0
							53	6	8
							130	5	5
Government Refrigerating Works.									
Read—									
One Manager	...	...	at	281	5	0			
In lieu of—									
One Manager	...	...	"	250	0	0			
							31	5	0
One Superintendent of Abattoirs	...	...					71	4	9
Read—									
One Clerk	...	...	at	147	0	0			
In lieu of—									
One Clerk	...	...	"	140	0	0			
							7	0	0
CONTINGENCIES.									
Government Refrigerating Works.									
Incidental	...	...					121	4	10
							230	14	7
Stock.									
SALARIES.									
Read—									
One Veterinary Surgeon	...	...	at	325	0	0			
One Inspector	...	...	"	284	10	0			
							609	10	0
In lieu of—									
One Veterinary Surgeon	...	...	at	300	0	0			
One Inspector	...	...	"	234	10	0			
							534	10	0
							75	0	0
Carried forward				...	...	...	64799	9	0

Brought forward		£	s.	d.	£	s.	d.
		...	...	...	64799	9	0
<p align="center">X.—MINISTER FOR WORKS.</p> <p align="center">Public Works and Buildings.</p>							
<p align="center">SALARIES.</p>							
<i>Read—</i>		£	s.	d.	£	s.	d.
One Clerk	...	at	40	12	11		
Two Engineering Cadets	...	„	133	6	8		
Inspector—Maintenance Work	...	„	237	10	0		
District and Camp Allowances	...	„	857	3	5		
Provision for Leave and Salary due to Retrenched Officers	...	„	588	1	6		
Wages of Office Cleaners, etc.	...	„	288	10	10		
					2140	5	4
<i>In lieu of—</i>							
One Clerk	...	at	40	0	0		
Two Engineering Cadets	...	„	130	0	0		
Inspector—Maintenance Work	...	„	237	0	0		
District and Camp Allowances	...	„	800	0	0		
Provision for Leave and Salary due to Retrenched Officers	...	„	500	0	0		
Wages of Office Cleaners, etc.	...	„	150	0	0		
					1857	0	0
						283	5 4
<p align="center">CONTINGENCIES.</p>							
Incidental	...					747	13 2
Northam Road District—Bridge over Mortlock River	...					32	2 3
Additions and Repairs to Lighthouses and Quarters	...					88	3 9
Gooseberry Hill Railway	...					50	13 2
Old Men's Home, Claremont	...					952	5 9
Perth Hospital—New Wing	...					1615	3 0
Nullagine Station—Additions and Quarters	...					8	10 0
Fremantle Hospital—Erection of Forrest Ward	...					275	0 0
Midland Railway—Incidental Expenses in connection with Valuation	...					409	2 9
Insurance of Public Buildings	...					240	9 4
Repairs to Dredge "Parmelia"	...					158	7 8
							4860 16 2
<p align="center">XI.—COLONIAL SECRETARY.</p>							
<p align="center">Charities.</p>							
<p align="center">CONTINGENCIES.</p>							
Out-door Relief	...					449	18 9
Aid to Orphanage Industrial Schools	...					100	0 4
Incidental	...					108	0 10
							652 19 11
Carried forward		...	...	...	...	70313	5 1

	£	s.	d.	£	s.	d.
Brought forward ... ..	...			70313	5	1
Gaols.						
CONTINGENCIES.						
Provisions	1500	0	0			
Assistance to Prisoners on discharge from Gaol	10	7	4			
Earnings of Prisoners	84	19	4			
Tools and Machinery for Workshops	55	5	11			
				1650	12	7
Harbour and Light.						
SALARIES.						
Wharfinger, Port Hedland Jetty, 3 mos. and 22 days at £200 per ann.	61	16	6			
Read—						
1 Lightkeeper, Swan River at 115 0 0						
In lieu of—						
1 Lightkeeper, Swan River „ 100 0 0				15	0	0
CONTINGENCIES.						
Port Hedland Jetty, Incidental	93	12	1			
Fees under Navigation Act, 1904	48	5	0			
				218	13	7
Lunacy.						
CONTINGENCIES.						
Provisions, Bedding, Clothing, etc.				498	2	11
Medical.						
CONTINGENCIES.						
Perth Public Hospital	728	10	10			
Fremantle Public Hospital	114	1	8			
				842	12	6
Observatory.						
CONTINGENCIES.						
Incidental				67	13	11
Registry.						
SALARIES.						
Temporary Clerical Assistance... ..	51	4	0			
CONTINGENCIES.						
Fees to District Registrars	54	7	8			
Incidental	664	1	1			
				769	12	9
Carried forward				74360	13	4

						£	s.	d.	£	s.	d.
				Brought forward	...	...			74360	13	4
				Rottneſt Eſtabliſhment.							
				SALARIES.							
Read—						£	s.	d.			
	One Medical Officer	...	...	...	at	137	7	3			
In lieu of—											
	One Medical Officer	...	...	...	„	110	0	0			
									27	7	3
				CONTINGENCIES.							
	Sheep for Slaughter	...	...	...	...				153	10	2
											180 17 5
XII.—MINISTER FOR RAILWAYS.											
				Railways and Tramways.							
				SALARIES.							
	One Clerk, Loco. Branch, at £240, from 14/11/04 to 30/6/05	...							151	6	8
	One Clerk, Audit Branch, at £100 from 14/10/05	...							84	10	4
	One Clerk, Traffic Branch, Salary, May, 1904	...							12	1	11
	One Officer-in-charge Sick Pay on Half Salary	...							6	5	0
Read—						£	s.	d.	£	s.	d.
	One Inspector	...	...	at	316	13	4				
	One Cashier	...	...	„	307	1	2				
	One Clerk	...	...	„	194	0	4				
	One Clerk	...	...	„	161	13	4				
	One Clerk	...	...	„	157	3	7				
	One Clerk	...	...	„	144	4	11				
	One Officer-in-Charge	...	...	„	150	0	0				
	One Officer-in-Charge	...	...	„	143	17	5				
	One Cadet	...	...	„	47	10	0				
	Wages, etc.	...	...		742803	12	0				
									744425	16	1
In lieu of—											
	One Inspector	...	...	at	300	0	0				
	One Cashier	...	...	„	300	0	0				
	One Clerk	...	...	„	190	0	0				
	One Clerk	...	...	„	150	0	0				
	One Clerk	...	...	„	145	0	0				
	One Clerk	...	...	„	130	0	0				
	One Officer-in-Charge	...	...	„	140	0	0				
	One Officer-in-Charge	...	...	„	140	0	0				
	One Cadet	...	...	„	40	0	0				
	Wages	...	...		711532	0	0				
									713067	0	0
									31358	16	1
											31613 0 0
				Carried forward	...	...					106154 10 9

Brought forward	...	...	£	s.	d.	£	s.	d.
			...			106154	10	9
XII.—MINISTER FOR LABOUR.								
Labour.								
CONTINGENCIES.								
<i>Industrial.</i>								
Incidental	...	...	...	...	...	8	16	2
<i>Government Labour Bureau.</i>								
Incidental	...	...	...	...	...	83	5	3
						92 1 5		
TOTAL						...	£	106246 12 2

SCHEDULE E.

CONSOLIDATED REVENUE FUND.

	£	s.	d.	£	s.	d.
VII.—COLONIAL TREASURER.						
Treasury.						
Generally.						
SALARIES.						
<i>Read—</i>	£	s.	d.	£	s.	d.
1 Secretary to Premier at ...	400	0	0			
<i>In lieu of—</i>						
1 Secretary to Premier at ...	300	0	0			
				100	0	0
1 Clerk to Premier at ...				220	0	0
				320	0	0
CONTINGENCIES.						
Incidental (Premier's Office) ...				86	1	4
<i>Stamps Embossing Branch.</i>						
CONTINGENCIES.						
Paper and Ink ...				115	9	8
<i>Inspection of Liquor.</i>						
CONTINGENCIES.						
Incidental ...				52	11	0
<i>Tender Board.</i>						
CONTINGENCIES.						
Incidental ...				383	7	10
Audit.						
CONTINGENCIES.						
Incidental ...						957 9 10
Compassionate Allowances.						
Connolly, Mrs., late School Teacher, Georgina, Geraldton ...	50	0	0			
Purdie, Mrs., widow of A. Purdie, Director of Technical Education ...	225	0	0			
McGillis, Mrs., widow of late G. J. McGillis, Compositor, Government Printing Office ...	39	0	0			
O'Flaherty, Mrs., widow of late Dr. O'Flaherty, D.M.O., Kookynie ...	50	0	0			
Smith, E. G. (Mrs.), widow of late H. Smith, Clerk, Tender Board ...	27	12	7			
Tate, J., late Pilot, Harbour and Light Department ...	139	5	2			
Taylor, W. B., late Clerk, Railway Department ...	61	15	0			
						592 12 9
Carried forward ...						1695 15 9

	£	s.	d.	£	s.	d.
Brought forward ... ..	...			1695	15	9
General Stores.						
SALARIES.						
1 Clerk for 3 months at £225, from 1st April, 1905, to 30th June, 1905	...			56	5	0
Literary and Scientific Grants, etc.						
National Rifle Association	200	0	0			
Purchase of Site for Geodetic Observatory, Bayswater	171	10	0	371	10	0
London Agency.						
SALARIES.						
1 Clerk for 9 weeks at 8s. and 6 weeks at 10s. per week ... ..	..			6	12	0
Printing.						
SALARIES.						
Extra Labour ... ..	...			166	8	8
Public Service Commissioner.						
CONTINGENCIES.						
Incidental ... ..	...			154	3	4
Miscellaneous.						
Fresh Air League—£ for £ Subsidy	282	10	9			
Home for Friendless Women, Boulder	100	0	0			
Home of Peace—£ for £ towards Upkeep	52	16	7			
M.C.L. Convalescent Home	175	0	0			
Bonnie Vale Fatality Relief Fund	150	0	0			
Home of Peace—£ for £ towards erection of Cancer Ward	350	0	0			
Waifs' Home, Parkerville	150	0	0			
Defalcations.						
Late Accountant, London Agency	93	0	0			
Late Sub-Editor, Journal of Agriculture	48	11	1			
Honoraria.						
Day, F. E.—Report on Rabbit Proof Fence	25	0	0			
Members of Parliament, etc.—Services for.						
Ministerial and Parliamentary Visits, State Ceremonies	2,000	0	0			
Municipal Grants.						
Subsidy to Municipalities on General Rates	10,000	0	0			
Day Dawn—Special Grant, Fire Brigade	100	0	0			
National Grants, etc.						
1st, 2nd, and 3rd South African Contingents	48	10	0			
Carried forward	13575	8	5	2450	14	9

	£	s.	d.	£	s.	d.
Brought forward	13575	8	5	2450	14	9
Miscellaneous—continued.						
<i>Purchase of Lands for Public Purposes, etc.</i>						
School Sites—Purchase of	910	0	0			
Purchase Site—Police Station, West Perth	155	0	0			
Canning—Erection of Public Pound	10	0	0			
Greenough—Improvements to Show Ground	50	0	0			
Bayswater—Purchase of Recreation Ground	100	0	0			
Maylands — Do. Do.	100	0	0			
<i>Royal Commissions of Inquiry.</i>						
Collie Coal Industry	4	5	4			
Timber Industry (Board)	252	7	6			
State Batteries	823	6	10			
Manufacture of Pipes	225	10	0			
<i>Sundry Grants and Services.</i>						
Fire Brigade Board and Fire Brigades—Contribution and Subsidy ...	274	14	11			
Gwalia Hotel Maintenance, including salary and wages of Manager, etc.	1197	6	3			
Kalgoorlie Road Board—Grant to cover Expenditure on account of Trafalgar Fire Brigade, disallowed by Government Auditor	100	0	0			
Pombart, J. E.—Special allowances in lieu of Re-instatement in the Public Service and in Satisfaction and Discharge of all claims whatever against the Government	750	0	0			
Reward for arrest of escapees from Rottnest Prison (Slee, Cavanagh, and Higgins)	60	0	0			
Excess Salary of Officers transferred under Public Service Regulation No. 141	422	9	0			
Fencing Fremantle Jetty	250	0	0			
Subsidy F. H. Hann—Exploration and Prospecting Trip	150	0	0			
				19,410	8	3
VII.—MINISTER FOR JUSTICE.						
Stipendiary Magistracy.						
CONTINGENCIES.						
Witnesses and Jurors	494	16	4			
Inquests	287	10	6			
Incidental	730	12	4			
				1512	19	2
Supreme Court.						
SALARIES.						
Read—	£	s.	d.			
1 Commissioner, 74 days at £2 2s.	155	8	0			
In lieu of—						
1 Commissioner at 50 0 0	50	0	0			
				105	8	0
Carried forward				23479	10	2

Brought forward	...	£	s.	d.	£	s.	d.
		...			23479	10	2
VIII.—COLONIAL SECRETARY.							
Office of Colonial Secretary.							
SALARIES.							
Extra Clerical Assistance	...	...	...	...	133	18	8
CONTINGENCIES.							
Incidental	...	...	...	...	281	16	4
Charities.							
<i>Industrial School, Subiaco.</i>							
SALARIES.							
Temporary Labour	...	...	...	...	91	0	10
<i>Generally.</i>							
CONTINGENCIES.							
Indoor Relief	...	...	...	...	264	6	0
Outdoor Relief	...	...	...	...	1208	5	3
Aid to Orphanage Industrial Schools	...	...	...	...	280	1	6
Electoral.							
SALARIES.							
Electoral Registrar, Kanowna, to 17th September, 1905	...	...	...	...	42	15	6
CONTINGENCIES.							
Extra Assistance in the Preparation of Rolls, etc.	...	...	...	...	2947	7	11
Gaols.							
SALARIES.							
Officers occasionally employed	...	...	...	...	49	10	10
CONTINGENCIES.							
Provisions, Bedding, and Clothing, Uniforms, etc.	...	...	...	...	580	15	9
Incidental, etc.	...	...	...	...	1129	16	8
Harbour and Light.							
SALARIES.							
Extra Labour, "Penguin"	...	...	...	...	191	12	9
Reserve Light-keepers	...	...	...	...	51	6	4
1 Wharfinger and Shipping Master, Broome, at £222, from 21st March, 1906, to 30th June, 1906	...	...	...	...	61	13	4
1 Wharfinger, Hopetoun, at £200, from 21st March, 1906, to 30th June, 1906	...	...	...	...	53	15	3
1 Jetty Light-keeper, Onslow, at £16, from 1st May, 1906, to 30th June, 1906	...	...	...	...	2	13	4
CONTINGENCIES.							
Port Hedland Jetty Working Expenses	...	...	...	...	367	12	11
Hopetoun Jetty Expenses	...	...	...	...	164	3	3
Broome Jetty Expenses	...	...	...	...	393	2	1
Amount underpassed for Harbour and Light through error in Appropriation Act, 1905-6	...	...	...	...	100	0	0
Carried forward							
						1385	19 3
						31875	4 8

						£	s.	d.	£	s.	d.	
Brought forward						...			31875	4	8	
Lunacy.												
SALARIES.												
Temporary Labour and Relieving Officers						157	19	11	
CONTINGENCIES.												
Provisions, Bedding, and Clothing, etc.						1105	19	4	
Police.												
SALARIES.												
1 Clerk at £180						180	0	0	
Matrons						49	14	5	
Public Gardens.												
SALARIES												
Labourers						46	9	6
Public Health.												
SALARIES.												
1 Pathologist, Bacteriologist, and Medical Officer at £400, from												
5th March, 1906, to 30th June, 1906						129	0	8	
Special Medical Officer and Nurses, etc., Bubonic Plague						470	13	0	
CONTINGENCIES.												
Bubonic plague						1264	10	7	
Incidental						216	19	2	
Registry.												
CONTINGENCIES												
Incidental						121	6	0
Rottneft.												
CONTINGENCIES.												
Sheep for slaughter						264	1	0	
Incidental						5	5	0	
Carried forward						35887	3	3	

	£	s.	d.	£	s.	d.
Brought forward ... ..	...			35887	3	3
 VIII.—MINISTER FOR EDUCATION.						
Education.						
Generally.						
SALARIES.						
1 Packer at Stores at £125, from 13th March to 30th June, 1906 ...	38	0	0			
Government Schools	7785	7	6			
Extra Assistance	5	15	1			
CONTINGENCIES.						
Incidental	636	5	2			
Technical Education.						
Class Instructors and Extra Assistance	210	17	6			
Manual Training.						
SALARIES.						
Staff	408	17	11			
CONTINGENCIES.						
Incidental	116	6	5			
Compulsion.						
1 Clerk at £170, from 1st July to 26th August, 1905	24	10	0			
					9225	19 7
 IX.—MINISTER FOR MINES.						
Mines Generally.						
SALARIES.						
Temporary Clerical Assistance	213	18	3			
Temporary Labour	115	6	6			
					329	4 9
Carried forward ... ..	...				45442	7 7

						£	s.	d.	£	s.	d.
Brought forward	...	...				...			45442	7	7
Geological Survey.											
SALARIES.											
Temporary Labour	...	...	...	...	...	...			122	17	4
State Batteries.											
SALARIES.											
Temporary Labour	...	...	...	...	...	9419	17	11			
CONTINGENCIES.											
General Supplies and Maintenance	...	...	...	...	...	4972	19	8	14392	17	7
Mines Water Supply.											
CONTINGENCIES.											
Goldfields generally, Upkeep Watering Places, etc.	...	...	...	...	...	1569	18	4			
Norseman and Princess Royal Water Supply, etc.	...	...	...	...	...	506	12	6	2076	5	10
Explosives and Analytical.											
SALARIES.											
Read—						£	s.	d.			
1 Analyst	...	...	...	...	at 150	0	0				
In lieu of—											
1 Analyst	...	...	...	...	„ 125	0	0				
						25	0	0			
CONTINGENCIES.											
Apparatus, Chemicals, etc.	...	...	...	...	...	48	10	10			
Magazine Reserves	...	...	...	...	...	40	18	3	114	9	1
Inspection of Machinery.											
SALARIES.											
Temporary Assistance	...	...	...	...	...	18	15	1			
CONTINGENCIES.											
Incidental	...	...	...	...	...	146	7	2	165	2	3
Carried forward	...	...							62313	19	8

Brought forward				£	s.	d.	£	s.	d.
				...			62313	19	8
IX.—MINISTER FOR RAILWAYS.									
Railways and Tramways.									
SALARIES.									
<i>Read—</i>				£	s.	d.	£	s.	d.
1 Traffic Inspector	at	190	0	0					
Do.	"	190	0	0					
1 Station Master	"	167	1	8					
Do.	"	170	0	0					
Do.	"	170	0	0					
Do.	"	170	0	0					
Do.	"	170	0	0					
Do.	"	180	0	0					
Do.	"	160	0	0					
Do.	"	180	0	0					
Do.	"	159	14	9					
1 Goods Agent	"	325	0	0					
1 Clerk	"	210	0	0					
Do.	"	190	0	0					
Do.	"	188	1	11					
Do.	"	190	0	0					
Do.	"	190	0	0					
1 Officer in Charge	"	155	14	6					
							3355	12	10
<i>In lieu of—</i>									
1 Traffic Inspector	at	180	0	0					
Do.	"	180	0	0					
1 Station Master	"	165	0	0					
Do.	"	165	0	0					
Do.	"	165	0	0					
Do.	"	165	0	0					
Do.	"	165	0	0					
Do.	"	170	0	0					
Do.	"	155	0	0					
Do.	"	175	0	0					
Do.	"	155	0	0					
1 Goods Agent	"	300	0	0					
1 Clerk	"	200	0	0					
Do.	"	185	0	0					
Do.	"	185	0	0					
Do.	"	185	0	0					
Do.	"	185	0	0					
1 Officer in Charge	"	150	0	0					
							3230	0	0
							125	12	10
							130	15	7
CONTINGENCIES.									
Materials and Stores of every description, etc.							3236	11	2
Incidental							4306	3	7
Compensation							1179	8	2
							8978	11	4
Carried forward									
							71292	11	0

	£	s.	d.	£	s.	d.
Brought forward ... ..	...			71292	11	0
X.—MINISTER FOR WORKS.						
Public Works and Buildings.						
SALARIES.						
Clerks: District and Special Allowance	14	11	8			
Temporary Assistance for all Divisions	676	0	11			
District Special and Camp Allowances, Officers temporarily located ...	233	1	5			
Provision for leave and salary due, etc.	1	12	0			
Wages, office cleaners	386	1	7			
CONTINGENCIES.						
Incidental	492	17	7			
Rottneet Jetty Construction	503	18	2			
Stock Routes, Eucla to Coolgardie	566	6	9			
Owen's Anchorage, Woodman's Point Railway	263	8	9			
Miscellaneous Surveys	26	13	3			
Government Refrigerating Works, Plant, etc.	36	10	4			
Perth Police Quarters	239	11	2			
Inspector's Quarters, Mandurah	4	0	0			
Bunbury, Grant-in-Aid Removal of Swimming Baths	100	0	0			
				3544	13	7
XI.—MINISTER FOR LANDS.						
Lands and Surveys.						
SALARIES.						
Extra Clerical Assistance	456	13	1			
Land Guides—Wages, etc.	686	14	9			
1 Surveyor, at £300, from 18th March, 1906, to 31st May, 1906 ...	61	5	10			
Surveyors' Assistants, Draftsmen, Clerks, Chainmen, etc., occasionally employed	458	4	4			
				1,662	18	0
Woods and Forests.						
SALARIES.						
1 Forest Ranger at £245, from 20th February, 1906, to 30th June, 1906 ...	87	8	7			
Inspectors, Caretakers, and Labourers occasionally employed ...	26	10	3			
CONTINGENCIES.						
Pine, Wattle, and Sandalwood Plantations	22	18	2			
				136	17	0
Carried forward ... ..	...			76636	19	7

Brought forward	£	s.	d.	£	s.	d.
	...			76636	19	7
XI.—MINISTER FOR AGRICULTURE.						
Agriculture.						
<i>Generally.</i>						
SALARIES.						
1 Director at £750, from 1st July, 1906, to 14th November, 1906 ...	341	13	4			
1 Clerk at £180, from 1st July, 1905, to 12th July, 1905	0	6	2			
<i>Read—</i>						
Wages of Farm Hands at £2,577 10s. 10d.						
<i>In lieu of—</i>						
Wages of Farm Hands at £1,950	627	10	10			
1 Orchard Inspector at £280, from 1st July, 1905, to 30th June, 1906	280	0	0			
1 Orchard Inspector at £280, from 1st July, 1905, to 30th June, 1906	280	0	0			
1 Entomologist Assistant at £200, from 1st July, 1905, to 31st May, 1906	183	6	8			
<i>Government Refrigerating Works.</i>						
SALARIES.						
<i>Read—</i>						
Clerk at £150	}	10	0	0		
<i>In lieu of—</i>						
Clerk at £140						
CONTINGENCIES.						
<i>Generally—</i>						
Insect Pests Act	193	19	3			
Incidental	400	0	0			
Noxious Weeds	321	17	3			
Compensation to W. C. Cook for loss of two cows	15	0	0			
Erection of Greasing Yards at Hall's Creek	75	0	0			
Other Noxious Animals—						
Destruction of Wild Dogs	396	15	9			
				3125	9	3
XII.—MINISTER FOR COMMERCE AND LABOUR.						
Commerce and Labour.						
SALARIES.						
Extra Clerical Assistance				100	7	0
Aborigines.						
Promoting the welfare of the Aboriginal Natives				2099	17	2
Medical.						
SALARIES.						
Shipping Inspectors, from 12th March, 1906, to 30th June, 1906 ...	322	12	8			
CONTINGENCIES.						
Government Hospitals—Provisions, etc.	22	0	9			
Perth Public Hospital—Maintenance	2000	0	0			
				2344	13	5
GRAND TOTAL £				84307	6	5

SCHEDULE F.

GENERAL LOAN FUND.

		£	s.	d.	£	s.	d.
CLASS I.							
DEPARTMENTAL.							
<i>Coolgardie Water Supply.</i>							
PROVISION FOR ADDITIONAL STAFF—							
J	Draftsman	195	12	6			
J	Do.	146	5	0			
246	Allowances and Travelling Expenses	837	2	0			
249	Postages and Telephone Rents	136	19	0			
251	Incidental Expenses	94	17	11			
254	Departmental Stables—Wages, Forage, etc.	48	4	2			
256	Railway Fares	2943	9	11			
					4402	10	6
CLASS II.							
<i>Railways and Tramways.</i>							
268	Boulder-Brown Hill Loop Line	951	19	6			
269	Menzies to Leonora, First Instalment, Construction	11265	15	6			
					12217	15	0
CLASS V.							
<i>Water Supply and Sewerage in Towns.</i>							
296	Sewerage for Perth and Fremantle	622	15	11			
					622	15	11
CLASS VII.							
<i>Development of Goldfields and Mineral Resources.</i>							
305	Development generally... ..	761	7	11			
					761	7	11
	TOTAL				£18004	9	4

SCHEDULE G.

GENERAL LOAN FUND.

		£ s. d.	£ s. d.
CLASS II.			
RAILWAYS AND TRAMWAYS.			
233	Menzies to Leonora Railway	5,977 12 9	
234	Northam towards Goomalling Railway	325 19 10	
			6,303 12 7
CLASS III.			
HARBOUR AND RIVER IMPROVEMENTS.			
252	Carnarvon Harbour Works, etc.	433 8 1	
256	Improvements to Harbours and Rivers	15 17 6	
J	Fremantle Dock and Slip	356 17 4	
			806 2 11
CLASS IV.			
WATER SUPPLY AND SEWERAGE FOR TOWNS.			
266	Sewerage for Perth and Fremantle	866 18 11	
			866 18 11
CLASS V.			
COOLGARDIE WATER SCHEME.			
268	Construction of Pipe Main from Helena Reservoir to Coolgardie, with Main Reservoir in Helena River, and Pumping Stations at intervals; also Eight sets of Pumping Engines and Buildings in connection therewith; also Receiving Tanks at Pumping Stations and Intermediate Stations, and Service Reservoirs at Coolgardie and Kalgoorlie	2,879 15 1	
			2,879 15 1
CLASS IX.			
279	Immigration	119 13 0	
			119 13 0
	TOTAL		£10,976 2 6

SCHEDULE H.

GENERAL LOAN FUND.

	£	s.	d.	£	s.	d.
RAILWAYS, Etc.						
Surveys, New Lines (Item 22)	344	10	9	344	10	9
GOLDFIELDS WATER SCHEME.						
Completion of Goldfields Water Scheme (Item 36)	5609	18	5	5609	18	5
TOTAL				£5954	9	2

SCHEDULE I.

GENERAL LOAN FUND.

				£ s. d.	£ s. d.
RAILWAYS, ETC.					
Menzies-Leonora Railway (Item No. 13)	...	...	...	0 5 0	
Rails and Fastenings (Item No. 15)	...	...	...	8939 10 9	
Surveys New Lines (Item No. 19)	...	...	...	40 14 1	
					8980 9 10
HARBOUR AND RIVER IMPROVEMENTS.					
Bunbury Harbour Works (Item No. 22)	...	...	...	53 5 8	
Geraldton Harbour Works (Item No. 28)	...	...	...	0 3 4	
					53 9 0
WATER SUPPLY AND SEWERAGE.					
Goldfields Water Scheme (Item No. 34)	...	...	...	0 5 10	
Sewerage for Perth and Fremantle (Item No. 36)	...	...	...	3190 12 11	
					3190 18 9
DEVELOPMENT OF AGRICULTURE.					
Loans for Purchase of Wire Netting (Item No. 46)	...	...	...	1562 7 10	
Rabbit-proof Fence (Item No. 47)	...	...	...	30613 1 8	
					32175 9 6
TOTAL	...	...	...	...	£44400 7 1

SCHEDULE J.

GENERAL LOAN FUND.

	£	s.	d.	£	s.	d.
RAILWAYS, ETC.						
Collie-Narrogin Railway (Item 9)	0	0	4			
Jandakot Railway (Item 10)	484	5	3			
				484	5	7
HARBOUR AND RIVER IMPROVEMENTS.						
Albany Harbour Works (Item 18)	0	6	3			
Improvements to Harbours and Rivers (Item 25)	0	0	2			
				0	6	5
DEVELOPMENT OF GOLDFIELDS AND MINERAL RESOURCES.						
Eastern Goldfields (Item 36)	0	2	0			
Development of Mining (Item 40)	0	0	7			
				0	2	7
Total				£484	14	7

SCHEDULE K.

LOAN SUSPENSE ACCOUNT.

			£	s.	d.	£	s.	d.
CLASS I.								
DEPARTMENTAL.								
<i>Construction of Railways.</i>								
31	Typist	...	2	19	1			
J	Draftsman	...	66	13	4			
J	Do.	...	46	13	4			
<i>Harbours and Rivers.</i>								
J	Second Engineer, Dredge "Fremantle"	...	57	0	0			
<i>Coolgardie Water Supply.</i>								
172	Supervisor (9 months), at £200 p.a.	...	50	0	0			
173	Do. do. do.	...	15	0	0			
176	Do. do. at £180 p.a.	...	34	0	0			
227	Departmental Stables—Wages, Forage, etc.	...	20	0	0			
229	Railway Fares	...	2150	8	1			
						2442	13	10
CLASS II.								
RAILWAYS AND TRAMWAYS.								
241	Menzies to Leonora Railway	...	3723	6	10			
246	Collie Coalfields Railway	...	1547	15	5			
247	Transcontinental Railway Water Supply	...	946	12	11			
248	Purchase of Land for Railway—Cottesloe to Fremantle, via Rocky Bay	...	14427	15	10			
						20645	11	0
CLASS III.								
HARBOUR AND RIVER IMPROVEMENTS.								
263	Improvements to Harbours and Rivers	...	184	16	3			
264	Harbour Works, Geraldton	...	466	13	3			
J	Fremantle Sea Wall and Esplanade	...	3039	3	10			
						3690	13	4
TOTAL						£26778	13	2

SCHEDULE L.

LOAN SUSPENSE ACCOUNT.

	£	s.	d.	£	s.	d.
HARBOUR AND RIVER IMPROVEMENTS.						
Improvements to Harbours and Rivers (Item 25) ... ..			...	487	3	10
DEVELOPMENT OF AGRICULTURE.						
Rabbit Proof Fence (Item 46)	1,634	5	8			
Platform and Approaches to Grain Sheds	2,394	5	7			
				4,028	11	3
Total ... ..			...	£4,515	15	1