

Western Australia

**Appropriation (Consolidated Account)
Recurrent 2011 12 Act 2011**

As at 11 Jul 2011

No. 28 of 2011

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Western Australia

Appropriation (Consolidated Account) Recurrent 2011-12 Act 2011

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Western Australia

**Appropriation (Consolidated Account)
Recurrent 2011-12 Act 2011**

No. 28 of 2011

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2012.

[Assented to 11 July 2011]

The Parliament of Western Australia enacts as follows:

s. 1

1. Short title

This is the *Appropriation (Consolidated Account) Recurrent 2011-12 Act 2011*.

2. Commencement

This Act comes into operation as follows —

- (a) sections 1 and 2 — on the day on which this Act receives the Royal Assent;
- (b) the rest of the Act — on the day after that day.

3. Issue and application of moneys

- (1) The sum of \$17 934 210 000 is to be issued and may be applied out of the Consolidated Account as supply granted for the year beginning on 1 July 2011 and ending on 30 June 2012.
- (2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Consolidated Account) Capital 2011-12 Act 2011*.

4. Appropriation for recurrent services and purposes

The sum of \$17 934 210 000 granted by section 3 as supply is appropriated from the Consolidated Account for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

**Schedule 1 — Consolidated Account for the year ending
 30 June 2012**

[s. 4]

Item	\$
PARLIAMENT	
1	Legislative Council 5 048 000
2	Legislative Assembly 5 374 000
3	Parliamentary Services 13 597 000
4	Parliamentary Commissioner for Administrative Investigations 5 828 000
 PREMIER; MINISTER FOR STATE DEVELOPMENT	
5	Premier and Cabinet 162 323 000
6	Public Sector Commission 25 915 000
7	Governor's Establishment..... 1 368 000
8	Salaries and Allowances Tribunal..... 647 000
9	State Development 116 421 000
10	State Development — Administered Grants, Subsidies and Other Transfer Payments..... 18 262 000
 DEPUTY PREMIER; MINISTER FOR HEALTH; TOURISM	
11	WA Health 877 992 000
12	WA Health — Contribution to Hospital Fund 3 856 888 000
13	Western Australian Tourism Commission 65 249 000
 MINISTER FOR MINES AND PETROLEUM; FISHERIES; ELECTORAL AFFAIRS	
14	Mines and Petroleum 76 477 000
15	Mines and Petroleum — Administered Grants, Subsidies and Other Transfer Payments 19 886 000

Item	\$
16 Fisheries	39 391 000
17 Western Australian Electoral Commission ...	6 628 000
MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT	
18 Regional Development and Lands	22 951 000
19 Gascoyne Development Commission	1 515 000
20 Goldfields-Esperance Development Commission	1 725 000
21 Great Southern Development Commission ...	1 742 000
22 Kimberley Development Commission	2 280 000
23 Mid West Development Commission	1 649 000
24 Peel Development Commission	1 584 000
25 Pilbara Development Commission	3 304 000
26 South West Development Commission	4 281 000
27 Wheatbelt Development Commission	1 758 000
28 Western Australian Land Information Authority	31 361 000
TREASURER; ATTORNEY GENERAL	
29 Treasury	75 119 000
Treasury Administered	
30 Treasury — Electricity Retail Corporation (Synergy)	425 541 000
31 Treasury — Regional Power Corporation (Horizon Power)	38 871 000
32 Treasury — Water Corporation of Western Australia	463 990 000
33 Treasury — Western Australian Land Authority	60 902 000
34 Treasury — Armadale Redevelopment Authority	1 830 000
35 Treasury — Broome Port Authority	342 000

Item	\$
36	Treasury — Sustainable Funding and Contracting with the Not-for-Profit Sector 87 849 000
37	Treasury — Department of Corrective Services 21 439 000
38	Treasury — Goods and Services Tax Administration Costs 73 800 000
39	Treasury — Office of Health Review 2 121 000
40	Treasury — Provision for District Allowances 11 910 000
41	Treasury — Provision for Voluntary Separation Package 40 000 000
42	Treasury — Provision for Unfunded Liabilities in the Government Insurance Fund 3 471 000
43	Treasury — Refund of Past Years Revenue Collections — Public Corporations 10 000 000
44	Treasury — Rottnest Island Authority 3 200 000
45	Treasury — Royalties for Regions 687 625 000
46	Treasury — State Property — Emergency Services Levy 16 000 000
47	Treasury — All Other Grants, Subsidies and Transfer Payments comprising:
	Acts of Grace 10 000
	ANZAC Day Trust 300 000
	HIH Insurance Rescue Package 80 000
	Incidentals 305 000
	Interest on Public Moneys held in Participating Trust Fund Accounts 5 641 000
	Shark Hazard Response 441 000
	Water Corporation of Western Australia — Part Reimbursement of Land Sales 200 000
	Western Australian Treasury Corporation Management Fees 550 000

Appropriation (Consolidated Account) Recurrent 2011-12 Act 2011
Schedule 1 Consolidated Account for the year ending 30 June 2012

Item		\$
48	Economic Regulation Authority	14 678 000
49	Office of the Auditor General	5 235 000
50	Attorney General	249 195 000
51	Corruption and Crime Commission	30 999 000
52	Commissioner for Equal Opportunity	3 546 000
53	Law Reform Commission of Western Australia	1 007 000
54	Office of the Director of Public Prosecutions	27 948 000
55	Commissioner for Children and Young People	2 734 000
56	Office of the Information Commissioner	1 729 000
57	Parliamentary Inspector of the Corruption and Crime Commission	344 000
MINISTER FOR EDUCATION		
58	Education	3 264 954 000
59	Education Services	21 799 000
60	Education Services — Administered Grants, Subsidies and Other Transfer Payments	360 375 000
61	Curriculum Council	28 598 000
62	Country High School Hostels Authority	5 762 000
MINISTER FOR FINANCE; COMMERCE; SMALL BUSINESS		
63	Finance	183 081 000
64	Finance — Administered Grants, Subsidies and Other Transfer Payments	137 644 000
65	Commerce	139 232 000
66	Small Business Development Corporation	12 055 000
67	Registrar, Western Australian Industrial Relations Commission	8 964 000

Item	\$
MINISTER FOR POLICE; EMERGENCY SERVICES; ROAD SAFETY	
68 Western Australia Police	1 111 455 000
69 Fire and Emergency Services Authority of Western Australia	21 561 000
 MINISTER FOR SPORT AND RECREATION; RACING AND GAMING	
70 Sport and Recreation	42 250 000
71 Sport and Recreation — Contribution to Community Sporting and Recreation Facilities Fund	28 000 000
72 Western Australian Sports Centre Trust	18 263 000
73 Racing, Gaming and Liquor	4 081 000
74 Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments	102 277 000
 MINISTER FOR PLANNING; CULTURE AND THE ARTS; SCIENCE AND INNOVATION	
75 Planning	40 315 000
76 Western Australian Planning Commission	14 703 000
77 Culture and the Arts	76 105 000
78 Culture and the Arts — Art Gallery of Western Australia	10 927 000
79 Culture and the Arts — Library Board of Western Australia	13 303 000
80 Culture and the Arts — Perth Theatre Trust	10 259 000
81 Culture and the Arts — Western Australian Museum	7 075 000
82 Chemistry Centre (WA)	8 381 000

Item	\$
MINISTER FOR ENERGY; TRAINING AND WORKFORCE DEVELOPMENT; INDIGENOUS AFFAIRS	
83 Office of Energy	52 415 000
84 Training and Workforce Development	469 550 000
85 Indigenous Affairs	35 782 000
 MINISTER FOR TRANSPORT; HOUSING	
86 Transport	131 858 000
87 Transport Administered — Western Australian Coastal Shipping Commission	329 000
88 Commissioner of Main Roads	216 255 000
89 Public Transport Authority of Western Australia	810 804 000
90 Housing Authority	103 131 000
 MINISTER FOR CHILD PROTECTION; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; WOMEN'S INTERESTS; YOUTH	
91 Child Protection	439 983 000
92 Communities	97 429 000
93 Communities — Contribution to the Western Australian Family Foundation Trust Account	376 000
 MINISTER FOR LOCAL GOVERNMENT; HERITAGE; CITIZENSHIP AND MULTICULTURAL INTERESTS	
94 Local Government	20 727 000
95 Heritage Council of Western Australia	5 731 000
96 National Trust of Australia (WA).....	2 620 000

Item	\$
MINISTER FOR AGRICULTURE AND FOOD; FORESTRY; CORRECTIVE SERVICES	
97 Agriculture and Food	153 473 000
98 Rural Business Development Corporation ...	206 000
99 Corrective Services	635 320 000
100 Office of the Inspector of Custodial Services	2 883 000
 MINISTER FOR ENVIRONMENT; WATER	
101 Environment and Conservation	205 892 000
102 Botanic Gardens and Parks Authority	13 044 000
103 Office of the Environmental Protection Authority	14 119 000
104 Swan River Trust	11 249 000
105 Zoological Parks Authority	10 166 000
106 Water	74 114 000
107 Water — Administered Grants, Subsidies and Other Transfer Payments	605 000
 MINISTER FOR MENTAL HEALTH; DISABILITY SERVICES	
108 Mental Health Commission	527 660 000
109 Disability Services Commission	486 674 000
GRAND TOTAL	17 934 210 000

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