



Western Australia

Appropriation (Recurrent 2017-18) Act 2017

As at 15 Nov 2017

No. 11 of 2017

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Western Australia

Appropriation (Recurrent 2017-18) Act 2017

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Schedule 1 — Consolidated Account for the year ending 30 June 2018



Western Australia

Appropriation (Recurrent 2017-18) Act 2017

No. 11 of 2017

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2018.

[Assented to 15 November 2017]

The Parliament of Western Australia enacts as follows:

s. 1

1. Short title

This is the *Appropriation (Recurrent 2017-18) Act 2017*.

2. Commencement

This Act comes into operation as follows —

- (a) sections 1 and 2 — on the day on which this Act receives the Royal Assent;
- (b) the rest of the Act — on the day after that day.

3. Issue and application of moneys

- (1) The sum of \$8 893 314 000 is to be issued and may be applied out of the Consolidated Account as supply granted for the year beginning on 1 July 2017 and ending on 30 June 2018.
- (2) The sum referred to in subsection (1) is additional to supply granted by the *Supply Act 2017* and the *Appropriation (Capital 2017-18) Act 2017*.

4. Appropriation for recurrent services and purposes

The sum of \$19 839 314 000 comprising —

- (a) the sum granted by section 3 as supply; and
- (b) the sum of \$10 946 000 000 referred to in the *Supply Act 2017* section 3(1)(a) and granted by that Act as supply,

is appropriated from the Consolidated Account for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

**Schedule 1 — Consolidated Account for the year ending
 30 June 2018**

[s. 4]

| Item | \$ |
|--|-------------|
| PARLIAMENT | |
| 1 Legislative Council | 5 889 000 |
| 2 Legislative Assembly | 6 134 000 |
| 3 Parliamentary Services | 17 522 000 |
| 4 Parliamentary Commissioner for Administrative Investigations | 7 060 000 |
| PREMIER; MINISTER FOR PUBLIC SECTOR MANAGEMENT; FEDERAL-STATE RELATIONS | |
| 5 Premier and Cabinet | 127 568 000 |
| 6 Public Sector Commission | 24 360 000 |
| 7 Governor’s Establishment | 1 457 000 |
| 8 Salaries and Allowances Tribunal | 1 091 000 |
| MINISTER FOR STATE DEVELOPMENT; JOBS AND TRADE MINISTER FOR TOURISM; DEFENCE ISSUES MINISTER FOR COMMERCE AND INDUSTRIAL RELATIONS; ASIAN ENGAGEMENT MINISTER FOR INNOVATION AND ICT; SCIENCE | |
| 9 Jobs, Tourism, Science and Innovation | 156 931 000 |

Appropriation (Recurrent 2017-18) Act 2017**Schedule 1** Consolidated Account for the year ending 30 June 2018

| Item | \$ | |
|---|--|---------------|
| 10 | Jobs, Tourism, Science and Innovation — Administered Grants, Subsidies and Other Transfer Payments | 21 983 000 |
| DEPUTY PREMIER; MINISTER FOR HEALTH; MENTAL HEALTH | | |
| 11 | WA Health | 4 919 381 000 |
| 12 | Mental Health Commission | 705 661 000 |
| 13 | Mental Health Commission — Mental Health Advocacy Service | 2 627 000 |
| 14 | Mental Health Commission — Mental Health Tribunal | 2 630 000 |
| 15 | Mental Health Commission — Office of the Chief Psychiatrist | 2 282 000 |
| MINISTER FOR EDUCATION AND TRAINING | | |
| 16 | Education | 4 058 388 000 |
| 17 | Education — Administered Grants, Subsidies and Other Transfer Payments | 450 593 000 |
| 18 | Training and Workforce Development | 351 736 000 |
| MINISTER FOR ENVIRONMENT MINISTER FOR TOURISM | | |
| 19 | Biodiversity, Conservation and Attractions | 251 029 000 |
| MINISTER FOR ENVIRONMENT MINISTER FOR WATER | | |
| 20 | Water and Environmental Regulation | 90 200 000 |

| Item | \$ |
|--|--|
| MINISTER FOR CHILD PROTECTION; WOMEN'S INTERESTS; PREVENTION OF FAMILY AND DOMESTIC VIOLENCE; COMMUNITY SERVICES MINISTER FOR DISABILITY SERVICES MINISTER FOR HOUSING; VETERANS ISSUES; YOUTH MINISTER FOR SENIORS AND AGEING; VOLUNTEERING | |
| 21 | Communities 1 617 475 000 |
| 22 | Communities — Administered Grants, Subsidies and Other Transfer Payments 300 000 |
| MINISTER FOR POLICE; ROAD SAFETY | |
| 23 | Western Australia Police 1 331 702 000 |
| MINISTER FOR REGIONAL DEVELOPMENT; AGRICULTURE AND FOOD MINISTER FOR FISHERIES | |
| 24 | Primary Industries and Regional Development 179 776 000 |
| 25 | Primary Industries and Regional Development — Administered Grants, Subsidies and Other Transfer Payments 1 600 000 |
| MINISTER FOR REGIONAL DEVELOPMENT; AGRICULTURE AND FOOD | |
| 26 | Rural Business Development Corporation 235 000 |

Appropriation (Recurrent 2017-18) Act 2017**Schedule 1** Consolidated Account for the year ending 30 June 2018

| Item | \$ |
|---|---|
| MINISTER FOR EMERGENCY SERVICES; CORRECTIVE SERVICES | |
| 27 | Fire and Emergency Services 19 699 000 |
| 28 | Office of Emergency Management 6 244 000 |
| 29 | Office of Emergency Management — Administered Grants, Subsidies and Other Transfer Payments 102 900 000 |
| 30 | Office of the Inspector of Custodial Services 3 310 000 |
| ATTORNEY GENERAL MINISTER FOR CORRECTIVE SERVICES | |
| 31 | Justice 1 195 808 000 |
| MINISTER FOR LOCAL GOVERNMENT; CULTURE AND THE ARTS MINISTER FOR SPORT AND RECREATION MINISTER FOR RACING AND GAMING; CITIZENSHIP AND MULTICULTURAL INTERESTS | |
| 32 | Local Government, Sport and Cultural Industries 101 281 000 |
| 33 | Local Government, Sport and Cultural Industries — Art Gallery of Western Australia 8 881 000 |
| 34 | Local Government, Sport and Cultural Industries — Contribution to Community Sporting and Recreation Facilities Fund..... 15 119 000 |
| 35 | Local Government, Sport and Cultural Industries — Library Board of Western Australia 32 460 000 |

| Item | \$ |
|--|-------------|
| 36 Local Government, Sport and Cultural Industries — Perth Theatre Trust | 9 297 000 |
| 37 Local Government, Sport and Cultural Industries — Western Australian Museum..... | 22 303 000 |
| 38 Local Government, Sport and Cultural Industries — Administered Grants, Subsidies and Other Transfer Payments | 57 086 000 |
| MINISTER FOR LOCAL GOVERNMENT; HERITAGE | |
| 39 Heritage Council of Western Australia | 1 421 000 |
| 40 National Trust of Australia (WA) | 3 212 000 |
| MINISTER FOR PLANNING; LANDS MINISTER FOR HERITAGE MINISTER FOR ABORIGINAL AFFAIRS | |
| 41 Planning, Lands and Heritage | 114 083 000 |
| ATTORNEY GENERAL | |
| 42 Corruption and Crime Commission | 29 381 000 |
| 43 Commissioner for Equal Opportunity | 3 694 000 |
| 44 Office of the Director of Public Prosecutions | 33 554 000 |
| 45 Commissioner for Children and Young People | 2 822 000 |
| 46 Office of the Information Commissioner | 2 039 000 |
| 47 Parliamentary Inspector of the Corruption and Crime Commission | 553 000 |

Appropriation (Recurrent 2017-18) Act 2017**Schedule 1** Consolidated Account for the year ending 30 June 2018

| Item | \$ |
|---|-------------|
| MINISTER FOR SPORT AND RECREATION | |
| 48 Western Australian Sports Centre Trust | 74 618 000 |
| TREASURER; MINISTER FOR FINANCE; ENERGY | |
| 49 Treasury | 63 936 000 |
| Treasury Administered | |
| 50 Bunbury Water Corporation | 666 000 |
| 51 Busselton Water Corporation | 647 000 |
| 52 Electricity Generation and Retail Corporation (Synergy) | 249 004 000 |
| 53 Mid West Ports Authority | 4 994 000 |
| 54 Public Transport Authority | 838 550 000 |
| 55 Regional Power Corporation (Horizon Power) | 20 200 000 |
| 56 Southern Ports Authority | 439 000 |
| 57 Water Corporation of Western Australia | 468 778 000 |
| 58 Western Australian Land Authority | 45 305 000 |
| 59 Bell Group Administration Wind-up and Associated Costs | 1 305 000 |
| 60 Department of Justice | 11 509 000 |
| 61 Goods and Services Tax (GST) Administration Costs | 66 800 000 |
| 62 Health and Disability Services Complaints Office | 2 797 000 |
| 63 Metropolitan Redevelopment Authority | 37 288 000 |

| Item | \$ | |
|-------------|--|-------------|
| 64 | Provision for Unfunded Liabilities in the Government Insurance Fund | 3 246 000 |
| 65 | Provision for Voluntary Targeted Separation Scheme | 300 000 000 |
| 66 | Refund of Past Years Revenue Collections — Public Corporations | 10 000 000 |
| 67 | Royalties for Regions | 491 841 000 |
| 68 | Service Priority Review — Provision for Senior Executive Service Compensation Payments | 13 000 000 |
| 69 | State Property — Emergency Services Levy | 16 000 000 |
| 70 | Treasury — All Other Grants, Subsidies and Transfer Payments comprising: | |
| | Acts of Grace | 300 000 |
| | Incidentals | 240 000 |
| | Interest on Public Moneys held in Participating Trust Fund Accounts | 5 510 000 |
| | Administration Costs — National Tax Equivalent Regime Scheme | 100 000 |
| | Town of Cambridge | 11 750 000 |
| | Western Australian Treasury Corporation Management Fees | 936 000 |
| 71 | Economic Regulation Authority | 2 640 000 |
| 72 | Office of the Auditor General | 6 886 000 |
| 73 | Finance | 150 906 000 |
| 74 | Finance — Administered Grants, Subsidies and Other Transfer Payments | 185 070 000 |

Appropriation (Recurrent 2017-18) Act 2017**Schedule 1** Consolidated Account for the year ending 30 June 2018

| Item | \$ |
|---|-------------|
| MINISTER FOR RACING AND GAMING; SMALL BUSINESS | |
| 75 Small Business Development Corporation | 12 179 000 |
| MINISTER FOR MINES AND PETROLEUM; COMMERCE AND INDUSTRIAL RELATIONS; ELECTORAL AFFAIRS | |
| 76 Mines, Industry Regulation and Safety | 126 275 000 |
| 77 Mines, Industry Regulation and Safety — Administered Grants, Subsidies and Other Transfer Payments | 49 801 000 |
| 78 Registrar, Western Australian Industrial Relations Commission | 9 263 000 |
| 79 Western Australian Electoral Commission | 7 127 000 |
| MINISTER FOR TRANSPORT; PLANNING; LANDS | |
| 80 Transport | 63 839 000 |
| 81 Transport — Western Australian Coastal Shipping Commission | 100 000 |
| 82 Commissioner of Main Roads | 331 154 000 |
| 83 Western Australian Planning Commission | 5 936 000 |
| 84 Western Australian Land Information Authority | 31 436 000 |
| MINISTER FOR WATER; FORESTRY; INNOVATION AND ICT; SCIENCE | |
| 85 Office of the Government Chief Information Officer | 3 404 000 |

| Item | \$ |
|---|-----------------------|
| 86 Office of the Government Chief Information Officer — Administered Grants, Subsidies and Other Transfer Payments | 5 839 000 |
| 87 Chemistry Centre (WA) | 6 943 000 |
| GRAND TOTAL | 19 839 314 000 |
