



Western Australia

Appropriation (Recurrent 2019-20) Act 2019

As at 15 Aug 2019

No. 17 of 2019

Published on www.legislation.wa.gov.au

Western Australia

Appropriation (Recurrent 2019-20) Act 2019

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Schedule 1 — Consolidated Account for the year ending 30 June 2020



Western Australia

Appropriation (Recurrent 2019-20) Act 2019

No. 17 of 2019

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2020.

[Assented to 15 August 2019]

The Parliament of Western Australia enacts as follows:

1. Short title

This is the *Appropriation (Recurrent 2019-20) Act 2019*.

2. Commencement

This Act comes into operation as follows —

- (a) sections 1 and 2 — on the day on which this Act receives the Royal Assent;
- (b) the rest of the Act — on the day after that day.

3. Issue and application of moneys

- (1) The sum of \$20 316 487 000 is to be issued and may be applied out of the Consolidated Account as supply granted for the year beginning on 1 July 2019 and ending on 30 June 2020.
- (2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Capital 2019-20) Act 2019*.

4. Appropriation for recurrent services and purposes

The sum of \$20 316 487 000 granted by section 3 as supply is appropriated from the Consolidated Account for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

**Schedule 1 — Consolidated Account for the year ending
 30 June 2020**

[s. 4]

| Item | \$ |
|---|-------------|
| PARLIAMENT | |
| 1 Legislative Council | 6 499 000 |
| 2 Legislative Assembly | 6 150 000 |
| 3 Parliamentary Services | 17 955 000 |
| 4 Parliamentary Commissioner for Administrative Investigations | 7 431 000 |
| GOVERNMENT ADMINISTRATION | |
| 5 Premier and Cabinet | 142 489 000 |
| 6 Public Sector Commission | 24 368 000 |
| 7 Governor’s Establishment | 1 594 000 |
| 8 Western Australian Electoral Commission | 7 357 000 |
| 9 Salaries and Allowances Tribunal | 1 018 000 |
| 10 Commissioner for Equal Opportunity | 3 437 000 |
| 11 Commissioner for Children and Young People | 2 710 000 |
| 12 Office of the Information Commissioner | 2 017 000 |
| 13 Registrar, Western Australian Industrial Relations Commission | 9 788 000 |
| FINANCIAL ADMINISTRATION | |
| 14 Treasury | 79 567 000 |
| Treasury Administered | |
| 15 Bunbury Water Corporation | 708 000 |

Appropriation (Recurrent 2019-20) Act 2019**Schedule 1** Consolidated Account for the year ending 30 June 2020

| Item | \$ |
|--|-------------|
| 16 Busselton Water Corporation | 566 000 |
| 17 Electricity Generation and Retail Corporation (Synergy) | 129 942 000 |
| 18 Forest Products Commission | 200 000 |
| 19 Public Transport Authority of Western Australia | 872 019 000 |
| 20 Regional Power Corporation (Horizon Power) ... | 18 862 000 |
| 21 Southern Ports Authority | 27 789 000 |
| 22 Water Corporation | 261 324 000 |
| 23 Western Australian Land Authority | 79 114 000 |
| 24 Goods and Services Tax (GST) Administration Costs | 66 600 000 |
| 25 Health and Disability Services Complaints Office | 2 546 000 |
| 26 Department of Jobs, Tourism, Science and Innovation | 5 710 000 |
| 27 Metropolitan Redevelopment Authority | 20 925 000 |
| 28 Minerals Research Institute | 1 500 000 |
| 29 Provision for Unfunded Liabilities in the Government Insurance Fund | 5 000 000 |
| 30 Provision for Voluntary Targeted Separation Scheme | 15 520 000 |
| 31 Refund of Past Years Revenue Collections — Public Corporations | 10 000 000 |
| 32 Resolution of Native Title in the South West of Western Australia (Settlement) | 60 000 000 |
| 33 Royalties for Regions | 795 656 000 |
| 34 Gaming and Wagering Commission | 5 200 000 |
| 35 State Property — Emergency Services Levy | 19 663 000 |

| Item | \$ |
|--|-------------|
| 36 WA Health | 900 000 |
| 37 Western Australia Police | 3 634 000 |
| 38 Treasury — All Other Grants, Subsidies and Transfer Payments, comprising: | |
| Acts of Grace | 300 000 |
| Incidentals | 240 000 |
| Interest on Public Moneys Held in Participating Trust Fund Accounts | 5 260 000 |
| Administration Costs — National Tax Equivalent Regime Scheme | 100 000 |
| Western Australian Treasury Corporation Management Fees | 732 000 |
| 39 Office of the Auditor General | 7 763 000 |
| 40 Finance | 168 291 000 |
| 41 Finance — Administered Grants, Subsidies and Other Transfer Payments | 188 739 000 |
| JOBS AND ECONOMIC DEVELOPMENT | |
| 42 Jobs, Tourism, Science and Innovation | 152 441 000 |
| 43 Jobs, Tourism, Science and Innovation — Administered Grants, Subsidies and Other Transfer Payments | 22 279 000 |
| 44 Primary Industries and Regional Development | 163 598 000 |
| 45 Primary Industries and Regional Development — Administered Grants, Subsidies and Other Transfer Payments | 1 550 000 |
| 46 Mines, Industry Regulation and Safety | 124 345 000 |

Appropriation (Recurrent 2019-20) Act 2019

Schedule 1 Consolidated Account for the year ending 30 June 2020

| Item | \$ |
|---|---------------|
| 47 Mines, Industry Regulation and Safety — Administered Grants, Subsidies and Other Transfer Payments | 87 398 000 |
| 48 Small Business Development Corporation | 13 777 000 |
| 49 Rural Business Development Corporation | 236 000 |
| 50 Economic Regulation Authority | 2 439 000 |
| HEALTH | |
| 51 WA Health | 4 979 425 000 |
| 52 Mental Health Commission | 710 334 000 |
| 53 Mental Health Commission — Mental Health Advocacy Service | 2 719 000 |
| 54 Mental Health Commission — Mental Health Tribunal | 2 677 000 |
| 55 Mental Health Commission — Office of the Chief Psychiatrist | 3 127 000 |
| EDUCATION AND TRAINING | |
| 56 Education | 4 066 704 000 |
| 57 Education — Administered Grants, Subsidies and Other Transfer Payments | 451 873 000 |
| 58 Training and Workforce Development | 335 419 000 |
| COMMUNITY SAFETY | |
| 59 Western Australia Police | 1 384 498 000 |
| 60 Western Australia Police — Administered Grants, Subsidies and Other Transfer Payments | 16 094 000 |
| 61 Justice | 1 255 602 000 |

| Item | \$ |
|--|---------------|
| 62 Fire and Emergency Services | 23 715 000 |
| 63 Fire and Emergency Services — Western Australia Natural Disaster Relief and Recovery Arrangements | 244 347 000 |
| 64 Office of the Director of Public Prosecutions | 37 745 000 |
| 65 Corruption and Crime Commission | 27 635 000 |
| 66 Chemistry Centre (WA) | 5 043 000 |
| 67 Office of the Inspector of Custodial Services | 3 295 000 |
| 68 Parliamentary Inspector of the Corruption and Crime Commission | 529 000 |
| COMMUNITY SERVICES | |
| 69 Communities | 1 767 965 000 |
| 70 Communities — Administered Grants, Subsidies and Other Transfer Payments | 300 000 |
| 71 Local Government, Sport and Cultural Industries ... | 111 602 000 |
| 72 Local Government, Sport and Cultural Industries — Art Gallery of Western Australia | 8 091 000 |
| 73 Local Government, Sport and Cultural Industries — Contribution to Community Sporting and Recreation Facilities Fund | 15 000 000 |
| 74 Local Government, Sport and Cultural Industries — Library Board of Western Australia ... | 28 821 000 |
| 75 Local Government, Sport and Cultural Industries — Perth Theatre Trust | 9 262 000 |
| 76 Local Government, Sport and Cultural Industries — Western Australian Museum | 24 141 000 |
| 77 Local Government, Sport and Cultural Industries — Administered Grants, Subsidies and Other Transfer Payments | 38 401 000 |

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Schedule 1 Consolidated Account for the year ending 30 June 2020

| Item | \$ |
|--|-----------------------|
| 78 Western Australian Sports Centre Trust | 95 189 000 |
| TRANSPORT | |
| 79 Transport | 204 692 000 |
| 80 Transport — Western Australian Coastal Shipping Commission | 100 000 |
| 81 Commissioner of Main Roads | 349 411 000 |
| ENVIRONMENT | |
| 82 Water and Environmental Regulation | 83 936 000 |
| 83 Biodiversity, Conservation and Attractions | 238 173 000 |
| PLANNING AND LAND USE | |
| 84 Planning, Lands and Heritage | 91 530 000 |
| 85 Western Australian Planning Commission | 5 904 000 |
| 86 Western Australian Land Information Authority | 33 407 000 |
| 87 Heritage Council of Western Australia | 1 390 000 |
| 88 National Trust of Australia (WA) | 3 145 000 |
| GRAND TOTAL..... | 20 316 487 000 |
