



Western Australia

Appropriation (Capital 2023-24) Act 2023

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Western Australia

Appropriation (Capital 2023-24) Act 2023

No. 19 of 2023

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the capital purposes of the year ending 30 June 2024.

[Assented to 31 August 2023]

The Parliament of Western Australia enacts as follows:

s. 1

1. Short title

This is the *Appropriation (Capital 2023-24) Act 2023*.

2. Commencement

This Act comes into operation as follows —

- (a) sections 1 and 2 — on the day on which this Act receives the Royal Assent;
- (b) the rest of the Act — on the day after that day.

3. Issue and application of moneys

- (1) The sum of \$8 627 661 000 is to be issued and may be applied out of the Consolidated Account as supply granted for the year beginning on 1 July 2023 and ending on 30 June 2024.
- (2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Recurrent 2023-24) Act 2023*.

4. Appropriation for capital purposes

The sum of \$8 627 661 000 granted by section 3 as supply is appropriated from the Consolidated Account for the capital purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

**Schedule 1 — Consolidated Account for the year ending
 30 June 2024**

[s. 4]

Item	\$
PARLIAMENT	
91 Legislative Council	50 000
92 Legislative Assembly	18 000
93 Parliamentary Services	2 053 000
94 Parliamentary Commissioner for Administrative Investigations	420 000
GOVERNMENT ADMINISTRATION	
95 Premier and Cabinet	2 081 000
96 Public Sector Commission	28 000
97 Governor’s Establishment	80 000
98 Western Australian Electoral Commission	14 000
99 Salaries and Allowances Tribunal	3 000
100 Registrar, Western Australian Industrial Relations Commission	128 000
FINANCIAL ADMINISTRATION	
101 Treasury	71 000

Appropriation (Capital 2023-24) Act 2023**Schedule 1** Consolidated Account for the year ending 30 June 2024

Item		\$
	Treasury Administered	
102	Department of Communities	1 000 000
103	Department of Education	2 000 000
104	Department of Justice	17 397 000
105	Electricity Networks Corporation (Western Power)	142 019 000
106	Kimberley Ports Authority	57 500 000
107	Metropolitan Redevelopment Authority (DevelopmentWA)	29 220 000
108	Mid West Ports Authority	1 500 000
109	Pilbara Ports Authority	21 671 000
110	Provision for Aluminium Composite Panel Cladding	26 110 000
111	Provision for Construction Cost Relief	63 700 000
112	Provision for Decarbonisation of the South West Interconnected System	1 232 444 000
113	Regional Power Corporation (Horizon Power)	2 404 000
114	Royalties for Regions	374 859 000
115	The Burswood Park Board	427 000
116	WA Health	62 494 000
117	Water Corporation	87 462 000

Item	\$
118 Western Australian Energy Disputes Arbitrator ...	400 000
119 Western Australian Land Authority (DevelopmentWA)	20 000 000
120 Western Australia Police	3 340 000
121 Climate Action Fund	869 090 000
122 Social Housing Investment Fund	450 000 000
123 Office of the Auditor General	347 000
124 Finance	75 064 000
JOBS AND ECONOMIC DEVELOPMENT	
125 Jobs, Tourism, Science and Innovation	5 741 000
126 Primary Industries and Regional Development	74 886 000
127 Mines, Industry Regulation and Safety	3 906 000
128 Small Business Development Corporation	74 000
HEALTH	
129 WA Health	339 985 000
130 Mental Health Commission	24 277 000
131 Health and Disability Services Complaints Office ..	4 000
EDUCATION AND TRAINING	
132 Education	564 515 000
133 Training and Workforce Development	87 765 000

Item	\$
COMMUNITY SAFETY	
134 Western Australia Police	140 475 000
135 Justice	113 989 000
136 State Solicitor's Office	131 000
137 Fire and Emergency Services	11 325 000
138 Office of the Director of Public Prosecutions	125 000
139 Corruption and Crime Commission	267 000
140 Chemistry Centre (WA)	2 680 000
COMMUNITY SERVICES	
141 Communities	222 172 000
142 Local Government, Sport and Cultural Industries ...	72 450 000
143 Local Government, Sport and Cultural Industries — Art Gallery of Western Australia.....	218 000
144 Local Government, Sport and Cultural Industries — Western Australian Museum	1 900 000
145 Western Australian Sports Centre Trust	38 829 000
TRANSPORT	
146 Transport	35 920 000
147 Commissioner of Main Roads	238 950 000
148 Public Transport Authority of Western Australia	2 883 118 000

Item	\$
149 Public Transport Authority of Western Australia — METRONET Projects Under Development	100 503 000
ENVIRONMENT	
150 Water and Environmental Regulation	10 440 000
151 Biodiversity, Conservation and Attractions.....	94 390 000
PLANNING AND LAND USE	
152 Planning, Lands and Heritage	4 009 000
153 Western Australian Planning Commission	5 400 000
154 Western Australian Land Information Authority	3 388 000
155 National Trust of Australia (WA)	435 000
GRAND TOTAL	8 627 661 000

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