

Western Australia

**Appropriation (Consolidated Fund) Act (No. 1)
2004**

As at 02 Jul 2004

No. 14 of 2004

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Western Australia

Appropriation (Consolidated Fund) Act (No. 1) 2004

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Western Australia

Appropriation (Consolidated Fund) Act (No. 1) 2004

No. 14 of 2004

An Act to grant supply and to appropriate and apply out of the Consolidated Fund certain sums for the recurrent services and purposes of the year ending 30 June 2005.

[Assented to 2 July 2004]

The Parliament of Western Australia enacts as follows:

1. Short title

This Act may be cited as the *Appropriation (Consolidated Fund) Act (No. 1) 2004*.

2. Commencement

This Act comes into operation on the day on which it receives the Royal Assent.

3. Issue and application of moneys

- (1) The sum of \$9 756 388 000 is to be issued and may be applied out of the Consolidated Fund as supply granted to Her Majesty for the year from 1 July 2004 to 30 June 2005.
- (2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Consolidated Fund) Act (No. 2) 2004*.

4. Appropriation for recurrent services and purposes

The sum of \$9 756 388 000 granted by section 3 as supply to Her Majesty is appropriated from the Consolidated Fund for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

Schedule 1

CONSOLIDATED FUND FOR THE YEAR ENDING
30 JUNE 2005

<i>Item</i>	\$
PARLIAMENT	
1 Legislative Council	2 107 000
2 Legislative Assembly	3 525 000
3 Joint House Committee	12 846 000
4 Parliamentary Commissioner for Administrative Investigations	2 343 000
PREMIER; MINISTER FOR PUBLIC SECTOR MANAGEMENT; FEDERAL AFFAIRS; SCIENCE; CITIZENSHIP AND MULTICULTURAL INTERESTS	
5 Premier and Cabinet	142 262 000
6 Premier and Cabinet—Administered Grants, Subsidies and Other Transfer Payments	26 637 000
7 Governor’s Establishment	1 946 000
8 Office of the Public Sector Standards Commissioner	3 052 000
9 Salaries and Allowances Tribunal	310 000
DEPUTY PREMIER; TREASURER; MINISTER FOR ENERGY	
10 Treasury and Finance	53 777 000
11 Treasury and Finance—Electricity Corporation	47 930 000
12 Treasury and Finance—Forest Products Commission	1 070 000
13 Treasury and Finance—Water Corporation of Western Australia	273 613 000
14 Treasury and Finance—Western Australian Land Authority	27 538 000

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Schedule 1

<i>Item</i>	\$
15 Treasury and Finance—Aerial Shark Surveillance Program	110 000
16 Treasury and Finance—Albany Port Authority	173 000
17 Treasury and Finance—Armadale Redevelopment Authority	1 030 000
18 Treasury and Finance—First Home Owners' Assistance	113 500 000
19 Treasury and Finance—GST Administration Costs....	57 500 000
20 Treasury and Finance—HIH Insurance Rescue Package	500 000
21 Treasury and Finance—Office of Health Review	1 189 000
22 Treasury and Finance—On Road Diesel Subsidies ...	5 000 000
23 Treasury and Finance—Pensioner Concessions—Emergency Services Levy	5 400 000
24 Treasury and Finance—Pensioner Concessions—Local Government and Water Rates	42 500 000
25 Treasury and Finance—Provision for Unfunded Liabilities in the Government Insurance Fund	4 711 000
26 Treasury and Finance—Refund of Past Years Revenue Collections—Public Corporations	100 000
27 Treasury and Finance—Refund of Past Years Revenue Collections—All Other	5 111 000
28 Treasury and Finance—State Housing Commission—Emergency Services Levy	2 100 000
29 Treasury and Finance—State Housing Commission—General Housing Funding.....	1 000 000
30 Treasury and Finance—State Housing Commission—Indigenous Housing.....	18 483 000
31 Treasury and Finance—State Housing Commission—Subsidies for Housing.....	3 480 000
32 Treasury and Finance—State Property—Emergency Services Levy.....	9 000 000
33 Treasury and Finance—Western Australian Building Management Authority Interest	6 615 000

<i>Item</i>	\$
34 Treasury and Finance—All Other Grants, Subsidies and Transfer Payments	3 325 000
35 Office of the Auditor General	12 518 000
36 Economic Regulation Authority	4 153 000
37 Office of Energy.....	15 056 000
<p align="center">MINISTER FOR AGRICULTURE, FORESTRY AND FISHERIES; THE MID-WEST, WHEATBELT AND GREAT SOUTHERN</p>	
38 Agriculture	116 619 000
39 Agriculture—Administered Grants, Subsidies and Other Transfer Payments	1 178 000
40 The Agriculture Protection Board.....	1 624 000
41 Rural Business Development Corporation.....	181 000
42 Fisheries	23 464 000
43 Mid West Development Commission	1 549 000
44 Wheatbelt Development Commission.....	1 783 000
45 Great Southern Development Commission.....	1 602 000
<p align="center">MINISTER FOR LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT; HERITAGE; THE KIMBERLEY, PILBARA AND GASCOYNE; GOLDFIELDS-ESPERANCE</p>	
46 Local Government and Regional Development.....	35 425 000
47 Local Government and Regional Development— Administered Grants, Subsidies and Other Transfer Payments	300 000
48 Heritage Council of Western Australia	4 474 000
49 The National Trust of Australia (WA)	1 253 000
50 Kimberley Development Commission.....	1 465 000
51 Pilbara Development Commission.....	1 480 000
52 Gascoyne Development Commission	2 045 000
53 Goldfields-Esperance Development Commission	1 738 000

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<i>Item</i>		\$
	MINISTER FOR CONSUMER AND EMPLOYMENT PROTECTION; INDIGENOUS AFFAIRS; MINISTER ASSISTING THE MINISTER FOR PUBLIC SECTOR MANAGEMENT	
54	Consumer and Employment Protection	45 269 000
55	Registrar, Western Australian Industrial Relations Commission	7 830 000
56	Indigenous Affairs.....	18 542 000
	ATTORNEY GENERAL; MINISTER FOR HEALTH; ELECTORAL AFFAIRS	
57	Justice.....	500 898 000
58	Corruption and Crime Commission	20 229 000
59	Parliamentary Inspector of the Corruption and Crime Commission	287 000
60	Commissioner for Equal Opportunity	1 995 000
61	Law Reform Commission	884 000
62	Office of the Director of Public Prosecutions	12 653 000
63	Office of the Information Commissioner.....	1 043 000
64	Health.....	518 991 000
65	Health—Contribution to Hospital Fund.....	2 207 019 000
66	Western Australian Electoral Commission	15 939 000
	MINISTER FOR THE ENVIRONMENT	
67	Conservation and Land Management.....	127 025 000
68	Botanic Gardens and Parks Authority.....	13 203 000
69	Environmental Protection	24 695 000
70	Environmental Protection—Administered Grants, Subsidies and Other Transfer Payments	3 042 000
71	Swan River Trust	6 484 000
72	Water and Rivers Commission.....	48 806 000

<i>Item</i>	\$
73 Zoological Parks Authority	8 232 000
MINISTER FOR POLICE AND EMERGENCY SERVICES; JUSTICE; COMMUNITY SAFETY	
74 Police Service.....	614 400 000
75 Fire and Emergency Services Authority of Western Australia.....	22 962 000
76 Fire and Emergency Services Authority of Western Australia—Administered Grants, Subsidies and Other Transfer Payments	1 000
77 Office of the Inspector of Custodial Services	1 569 000
MINISTER FOR PLANNING AND INFRASTRUCTURE	
78 Planning and Infrastructure.....	137 603 000
79 Planning and Infrastructure—Western Australian Coastal Shipping Commission.....	6 006 000
80 Commissioner of Main Roads.....	199 379 000
81 Public Transport Authority of Western Australia	455 170 000
82 Western Australian Planning Commission	2 291 000
MINISTER FOR STATE DEVELOPMENT	
83 Industry and Resources	100 048 000
84 Industry and Resources—Administered Grants, Subsidies and Other Transfer Payments	18 871 000
MINISTER FOR EDUCATION AND TRAINING	
85 Education and Training.....	2 520 113 000
86 Country High School Hostels Authority	5 402 000
87 Curriculum Council.....	10 974 000
88 Education Services	13 468 000
89 Education Services—Administered Grants, Subsidies and Other Transfer Payments	201 214 000

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Schedule 1

<i>Item</i>		\$
MINISTER FOR COMMUNITY DEVELOPMENT, WOMEN'S INTERESTS, SENIORS AND YOUTH; DISABILITY SERVICES; CULTURE AND THE ARTS		
90	Community Development	196 767 000
91	Community Development—Contribution to Western Australian Family Foundation Trust Account.....	560 000
92	Disability Services Commission	223 942 000
93	Culture and the Arts	81 111 000
94	Culture and the Arts—Art Gallery of Western Australia.....	3 412 000
95	Culture and the Arts—Library Board of Western Australia.....	14 006 000
96	Culture and the Arts—Perth Theatre Trust	1 633 000
97	Culture and the Arts—Western Australian Museum ..	5 434 000
MINISTER FOR TOURISM; SMALL BUSINESS; SPORT AND RECREATION; PEEL AND THE SOUTH WEST		
98	Western Australian Tourism Commission	34 612 000
99	Western Australian Tourism Commission— Administered Grants, Subsidies and Other Transfer Payments	4 533 000
100	Small Business Development Corporation	8 218 000
101	Recreation Camps and Reserve Board.....	3 423 000
102	Sport and Recreation.....	16 220 000
103	Sport and Recreation—Contribution to Community Sporting and Recreation Facilities Fund.....	11 750 000
104	Western Australian Sports Centre Trust	14 031 000
105	Peel Development Commission	1 304 000
106	South West Development Commission	6 504 000

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<i>Item</i>	\$
MINISTER FOR HOUSING AND WORKS; RACING AND GAMING; GOVERNMENT ENTERPRISES; LAND INFORMATION	
107 Housing and Works.....	28 606 000
108 Housing and Works—Administered Grants, Subsidies and Other Transfer Payments	2 917 000
109 State Supply Commission	1 494 000
110 Racing, Gaming and Liquor.....	3 076 000
111 Racing, Gaming and Liquor—Administered Grants, Subsidies and Other Transfer Payments	68 100 000
112 Land Information	24 508 000
GRAND TOTAL.....	<u>9 756 388 000</u>
