

Western Australia

**Appropriation (Consolidated Fund) Act (No. 3)
2003**

As at 16 May 2003

No. 26 of 2003

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Western Australia

Appropriation (Consolidated Fund) Act (No. 3) 2003

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Western Australia

Appropriation (Consolidated Fund) Act (No. 3) 2003

No. 26 of 2003

An Act to appropriate out of the Consolidated Fund —

- **a sum for recurrent payments made during the year ended 30 June 2000 under the authority of the *Treasurer's Advance Authorization Act 1999*;**
- **a sum for recurrent payments made during the year ended 30 June 2001 under the authority of the *Treasurer's Advance Authorization Act 2000*; and**
- **a sum for recurrent payments made during the year ended 30 June 2002 under the authority of the *Treasurer's Advance Authorization Act 2001*.**

[Assented to 16 May 2003]

The Parliament of Western Australia enacts as follows:

1. Short title

This Act may be cited as the *Appropriation (Consolidated Fund) Act (No. 3) 2003*.

2. Commencement

This Act comes into operation on the day on which it receives the Royal Assent.

3. Appropriation for recurrent services and purposes

- (1) The sum of \$129 131 221.79 being payments of an extraordinary or unforeseen nature made under the authority of the *Treasurer's Advance Authorization Act 1999* and charged to the Consolidated Fund under that Act, is appropriated for the recurrent services and purposes expressed in Schedule 1.
- (2) The sum of \$346 593 096.73 being payments of an extraordinary or unforeseen nature made under the authority of the *Treasurer's Advance Authorization Act 2000* and charged to the Consolidated Fund under that Act, is appropriated for the recurrent services and purposes expressed in Schedule 2.
- (3) The sum of \$223 119 996.57 being payments of an extraordinary or unforeseen nature made under the authority of the *Treasurer's Advance Authorization Act 2001* and charged to the Consolidated Fund under that Act, is appropriated for the recurrent services and purposes expressed in Schedule 3.

Schedule 1

CONSOLIDATED FUND FOR THE YEAR ENDED
30 JUNE 2000

	\$
PARLIAMENT	
Parliamentary Commissioner for Administrative Investigations.....	23 000.00
 PREMIER, TREASURER, MINISTER FOR PUBLIC SECTOR MANAGEMENT, AND FEDERAL AFFAIRS	
Premier and Cabinet.....	3 449 000.00
Government Projects Office	185 400.00
Governor's Establishment.....	92 000.00
Office of the Auditor General	191 000.00
Salaries and Allowances Tribunal	40 000.00
Treasury—Payment to the Government Employees Superannuation Board for the West State Superannuation Scheme	4 051 563.81
Treasury—State Housing Commission—First Home Buyers Scheme	443 560.00
Office of the Public Sector Standards Commissioner.....	19 000.00
 DEPUTY PREMIER, MINISTER FOR COMMERCE AND TRADE, REGIONAL DEVELOPMENT, AND SMALL BUSINESS	
Gascoyne Development Commission	11 000.00
Goldfields-Esperance Development Commission	13 000.00
Great Southern Development Commission.....	11 000.00
Kimberley Development Commission.....	14 000.00
Mid West Development Commission	12 000.00
Peel Development Commission.....	13 000.00

Schedule 1

	\$
Pilbara Development Commission	13 000.00
South West Development Commission	22 000.00
Wheatbelt Development Commission	12 000.00
Small Business Development Corporation	54 000.00
 MINISTER FOR RESOURCES DEVELOPMENT, ENERGY, AND EDUCATION	
Office of Energy	361 000.00
Education	11 800 000.00
Country High School Hostels Authority	16 000.00
Curriculum Council	62 000.00
 MINISTER FOR PRIMARY INDUSTRY, AND FISHERIES	
Agriculture	830 000.00
Agriculture Protection Board	120 000.00
Fisheries	154 000.00
 MINISTER FOR MINES, TOURISM, AND SPORT AND RECREATION	
Minerals and Energy	313 000.00
Minerals and Energy—Administered Grants and Transfer Payments	4 095 000.00
Chemistry Centre (WA)	1 580 000.00
Minerals and Energy Research Institute of Western Australia	6 000.00
Western Australian Tourism Commission	129 000.00
Western Australian Tourism Commission—Administered Grants and Transfer Payments	950 197.98
Recreation Camps and Reserves Board	4 000.00

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Sport and Recreation.....	61 000.00
Western Australian Sports Centre Trust	33 000.00
MINISTER FOR TRANSPORT	
Transport.....	18 409 000.00
MINISTER FOR THE ENVIRONMENT, AND LABOUR RELATIONS	
Conservation and Land Management	6 955 000.00
Environmental Protection	186 000.00
Botanic Gardens and Parks Authority.....	72 000.00
Zoological Gardens Board	23 000.00
Productivity and Labour Relations	73 000.00
Productivity and Labour Relations—Workers Assistance Package—Forest Industry.....	2 000 000.00
Commissioner of Workplace Agreements	42 000.00
Registrar, Western Australian Industrial Relations Commission.....	182 000.00
WorkSafe Western Australia	120 000.00
MINISTER FOR FINANCE, AND RACING AND GAMING	
State Revenue	900 000.00
State Revenue—Administered Grants and Transfer Payments.....	4 000 000.00
Valuer General’s Office.....	39 000.00
Office of Racing, Gaming and Liquor	31 000.00
MINISTER FOR LANDS, FAIR TRADING, AND PARLIAMENTARY AND ELECTORAL AFFAIRS	
Land Administration	251 000.00
Fair Trading	2 220 000.00

Schedule 1

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MINISTER FOR POLICE, AND EMERGENCY SERVICES	
Police Services.....	6 708 500.00
Fire and Emergency Services Authority of Western Australia	11 282 000.00
ATTORNEY GENERAL, MINISTER FOR JUSTICE, AND THE ARTS	
Justice.....	4 824 000.00
Commissioner for Equal Opportunity.....	9 000.00
Office of the Information Commissioner.....	11 000.00
Office of the Inspector of Custodial Services	77 000.00
Culture and the Arts—Library Board of Western Australia	716 000.00
Culture and the Arts—Western Australian Museum	760 000.00
MINISTER FOR PLANNING, EMPLOYMENT AND TRAINING, AND HERITAGE	
Planning—Midland Redevelopment Authority	1 534 000.00
Western Australian Planning Commission	12 000.00
Western Australian Department of Training and Employment	230 000.00
Heritage Council of Western Australia.....	178 000.00
National Trust of Australia (Western Australia).....	4 000.00
MINISTER FOR HOUSING, ABORIGINAL AFFAIRS, AND WATER RESOURCES	
Aboriginal Affairs.....	131 000.00
Office of Water Regulation.....	259 000.00

Schedule 1

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Swan River Trust	23 000.00
Water and Rivers Commission	428 000.00
MINISTER FOR HEALTH	
Health—Contribution to Hospital Fund.....	23 763 000.00
MINISTER FOR WORKS, SERVICES, YOUTH, AND CITIZENSHIP AND MULTICULTURAL INTERESTS	
Western Australian Building Management Authority	117 000.00
Contract and Management Services.....	4 895 000.00
State Supply Commission	29 000.00
Office of Citizenship and Multicultural Interests	7 000.00
MINISTER FOR LOCAL GOVERNMENT, AND DISABILITY SERVICES	
Local Government	1 642 000.00
Disability Services Commission	4 017 000.00
MINISTER FOR FAMILY AND CHILDREN'S SERVICES, SENIORS, AND WOMEN'S INTERESTS	
Family and Children's Services.....	2 788 000.00
Total.....	129 131 221.79



Schedule 2

Schedule 2

CONSOLIDATED FUND FOR THE YEAR ENDED
30 JUNE 2001

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PREMIER; TREASURER; MINISTER FOR PUBLIC SECTOR MANAGEMENT; FEDERAL AFFAIRS	
Premier and Cabinet.....	10 523 000.00
Government Projects Office—Administered Grants and Transfer Payments	411 500.00
Salaries and Allowances Tribunal	83 000.00
Treasury—Water Corporation of Western Australia	7 335 471.32
Treasury—Western Australian Government Railways Commission.....	7 248 021.77
Treasury—Western Australian Land Authority.....	4 559 003.00
Treasury—Payment to the Government Employees Superannuation Board for the West State Superannuation Scheme	25 576 101.64
Treasury—State Supply Commission — State Fleet.....	35 000 000.00
Treasury—GST Administration Payments	17 800 000.00
Treasury—Gold Corporation—Northampton Battery Site...	245 000.00
 MINISTER FOR RESOURCES DEVELOPMENT; ENERGY; EDUCATION	
Resources Development.....	827 000.00
Office of Energy	355 000.00
Office of Energy—Gas Disputes Arbitrator	40 000.00
Office of Energy—WA Independent Gas Pipelines Regulator	1 515 000.00

MINISTER FOR PRIMARY INDUSTRY; FISHERIES

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Agriculture	9 355 000.00
Agriculture—Administered Grants and Transfer Payments	8 756 000.00
Agriculture Protection Board	4 883 000.00
MINISTER FOR MINES; TOURISM; SPORT AND RECREATION; RACING AND GAMING	
Western Australian Tourism Commission.....	832 000.00
Recreation Camps and Reserves Board	277 000.00
Sport and Recreation.....	346 000.00
Western Australian Sports Centre Trust	1 594 000.00
MINISTER FOR TRANSPORT	
Transport.....	35 353 000.00
MINISTER FOR THE ENVIRONMENT; LABOUR RELATIONS	
Environmental Protection	1 392 000.00
Zoological Gardens Board	553 000.00
Productivity and Labour Relations	236 519.00
Commissioner of Workplace Agreements	596 860.00
Registrar, Western Australian Industrial Relations Commission.....	119 000.00
Conservation and Land Management	67 174 000.00
MINISTER FOR LANDS; FAIR TRADING; PARLIAMENTARY AND ELECTORAL AFFAIRS	
Fair Trading	9 825 000.00
MINISTER FOR POLICE; EMERGENCY SERVICES	

Schedule 2

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Police Services	1 680 000.00
Fire and Emergency Services Authority of Western Australia	9 470 000.00
 MINISTER FOR PLANNING; HERITAGE; MINISTER ASSISTING THE TREASURER	
Planning	178 000.00
State Revenue	1 114 711.00
 MINISTER FOR HOUSING; ABORIGINAL AFFAIRS; WATER RESOURCES	
Aboriginal Affairs	477 893.00
Water and Rivers Commission	383 451.00
 MINISTER FOR HEALTH	
Health	600 000.00
Health—Contribution to Hospital Fund	68 800 000.00
 MINISTER FOR EMPLOYMENT AND TRAINING; YOUTH; THE ARTS	
Western Australian Department of Training and Employment	2 657 000.00
Culture and the Arts	1 520 000.00
Culture and the Arts—Library Board of Western Australia	538 000.00
Culture and the Arts—Perth Theatre Trust	603 000.00
Culture and the Arts—Western Australian Museum	497 000.00

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MINISTER FOR LOCAL GOVERNMENT; DISABILITY SERVICES; FOREST PRODUCTS	
Local Government	98 000.00
Local Government—Repayment Costs City of Cockburn..	662 687.00
Disability Services Commission	977 556.00
MINISTER FOR FAMILY AND CHILDREN'S SERVICES; SENIORS; WOMEN'S INTERESTS	
Family and Children's Services	2 276 322.00
MINISTER FOR WORKS; SERVICES; CITIZENSHIP AND MULTICULTURAL INTERESTS	
Contract and Management Services.....	1 249 000.00
Total.....	346 593 096.73

Schedule 3

Schedule 3

CONSOLIDATED FUND FOR THE YEAR ENDED
30 JUNE 2002

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PREMIER; MINISTER FOR PUBLIC SECTOR MANAGEMENT; FEDERAL AFFAIRS; SCIENCE; CITIZENSHIP AND MULTICULTURAL INTERESTS	
Premier and Cabinet.....	3 893 000.00
Salaries and Allowances Tribunal	143 000.00
Royal Commission Into Whether There Has Been Any Corrupt or Criminal Conduct by Western Australian Police Officers	4 900 000.00
 DEPUTY PREMIER; TREASURER; MINISTER FOR ENERGY	
Treasury and Finance—Water Corporation of Western Australia	1 415 886.00
Treasury and Finance—Administered Grants, Subsidies and Transfer Payments	77 100 000.00
Treasury and Finance—Payment to the Government Employees Superannuation Board for the West State Superannuation Scheme	838 279.33
Treasury and Finance—State Housing Commission— Essential Services Maintenance Program.....	410 000.00
Treasury and Finance—Tax Equivalent Regime Refund ...	344 319.00
Perth International Centre for Application of Solar Energy .	53 000.00
 MINISTER FOR HOUSING AND WORKS; LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT; THE KIMBERLEY, PILBARA AND GASCOYNE	
Western Australian Building Management Authority	452 907.00

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MINISTER FOR CONSUMER AND EMPLOYMENT PROTECTION; TRAINING	
Consumer and Employment Protection—Administered Grants, Subsidies and Transfer Payments	27 000.00
ATTORNEY GENERAL; MINISTER FOR JUSTICE AND LEGAL AFFAIRS; ELECTORAL AFFAIRS; PEEL AND THE SOUTH WEST	
Justice.....	14 479 889.00
Commissioner for Equal Opportunity.....	114 000.00
Western Australian Electoral Commission.....	100 000.00
MINISTER FOR THE ENVIRONMENT AND HERITAGE	
Botanic Gardens and Parks Authority.....	163 000.00
Environmental Protection	1 176 000.00
MINISTER FOR POLICE AND EMERGENCY SERVICES; MINISTER ASSISTING THE MINISTER FOR PLANNING AND INFRASTRUCTURE	
Police Service	5 550 000.00
Fire and Emergency Services Authority of Western Australia	8 298 000.00
MINISTER FOR PLANNING AND INFRASTRUCTURE	
Transport.....	714 000.00
Planning	2 671 000.00

Appropriation (Consolidated Fund) Act (No. 3) 2003

Schedule 3

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MINISTER FOR STATE DEVELOPMENT; TOURISM; SMALL BUSINESS	
Industry and Technology—Administered Grants, Subsidies and Transfer Payments	8 700 000.00
Western Australian Tourism Commission.....	6 000.00
 MINISTER FOR EDUCATION; SPORT AND RECREATION; INDIGENOUS AFFAIRS	
Recreation Camps and Reserves Board	563 000.00
Western Australian Sports Centre Trust	250 000.00
 MINISTER FOR COMMUNITY DEVELOPMENT, WOMEN'S INTERESTS, SENIORS AND YOUTH; DISABILITY SERVICES; CULTURE AND THE ARTS	
Disability Services Commission	213 000.00
Culture and the Arts—Perth Theatre Trust.....	81 000.00
 MINISTER FOR HEALTH	
Health.....	3 288 000.00
Health—Contribution to Hospital Fund.....	84 855 000.00
 MINISTER FOR RACING AND GAMING; GOVERNMENT ENTERPRISES; GOLDFIELDS- ESPERANCE	
Racing, Gaming and Liquor—Administered Grants, Subsidies and Transfer Payments	2 320 716.24
 Total.....	 223 119 996.57

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