

WESTERN AUSTRALIA

**APPROPRIATION
(CONSOLIDATED FUND) ACT
(No. 1) 1996**

No. 18 of 1996

AN ACT to grant supply and to appropriate and apply out of the Consolidated Fund certain sums for the services and purposes of the year ending 30 June 1997.

[Assented to 28 June 1996.]

The Parliament of Western Australia enacts as follows:

Short title

1. This Act may be cited as the *Appropriation (Consolidated Fund) Act (No. 1) 1996*.

Commencement

2. This Act shall come into operation on the day on which it receives the Royal Assent.

Issue and application of moneys

3. (1) The sum of \$5 243 723 000 shall be issued and may be applied out of the Consolidated Fund as supply granted to Her Majesty for the year from 1 July 1996 to 30 June 1997.

(2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Consolidated Fund) Bill (No. 2) 1996*.

Appropriation of Purpose

4. The sum of \$5 243 723 000 granted by section 3 as supply to Her Majesty and is appropriated from the Consolidated Fund for the recurrent services and purposes expressed in Schedule 1 and detailed in the Estimates for the year.

SCHEDULE 1

CONSOLIDATED FUND FOR THE YEAR ENDING
30 JUNE 1997

<i>Item</i>		\$
PARLIAMENT		
1	Legislative Council	1 576 000
2	Legislative Assembly	2 155 000
3	Joint House Committee	3 271 000
4	Joint Printing Committee	2 679 000
5	Joint Library Committee	487 000
6	Commission on Government	520 000
7	Parliamentary Commissioner for Administrative Investigations	1 517 000
PREMIER, TREASURER, MINISTER FOR PUBLIC SECTOR MANAGEMENT, YOUTH, AND FEDERAL AFFAIRS		
8	Premier and Cabinet	63 602 000
9	Executive Council	1 000
10	Governor's Establishment	500 000
11	Office of the Auditor General	8 410 000
12	Salaries and Allowances Tribunal	246 000
13	Treasury	16 421 000
14	Public Sector Standards Commission	2 292 000
DEPUTY PREMIER, MINISTER FOR COMMERCE AND TRADE, REGIONAL DEVELOPMENT, AND SMALL BUSINESS		
15	Commerce and Trade	44 259 000
16	Commerce and Trade — Contribution to Exmouth Development Trust Account	2 302 000
17	Commerce and Trade — Contribution to Wittenoom Relocation Trust Account	162 000
18	Perth International Centre for Application of Solar Energy	500 000
19	Gascoyne Development Commission	1 108 000
20	Goldfields-Esperance Development Commission	1 060 000
21	Great Southern Development Commission	1 039 000
22	Kimberley Development Commission	1 222 000
23	Mid West Development Commission	1 033 000
24	Peel Development Commission	1 295 000

<i>Item</i>	\$
DEPUTY PREMIER, MINISTER FOR COMMERCE AND TRADE, REGIONAL DEVELOPMENT, AND SMALL BUSINESS — <i>continued</i>	
25 Pilbara Development Commission	1 252 000
26 South West Development Commission	4 998 000
27 Wheatbelt Development Commission	1 065 000
28 Small Business Development Corporation	6 135 000
MINISTER FOR RESOURCES DEVELOPMENT, ENERGY, AND EDUCATION	
29 Resources Development	15 180 000
30 Resources Development — Contribution to South Hedland Enhancement Trust Fund	3 000 000
31 Resources Development — Contribution to W.A. Government/China Economic and Technical Research Trust Fund	1 010 000
32 Resources Development — Contribution to Forest Residue Utilisation Levy Trust Fund	450 000
33 Office of Energy	8 363 000
34 Office of Energy — Contribution to Alternative Energy Development Board Trust Fund	250 000
35 Education	1 167 978 000
36 Education — Contribution to Agricultural High Schools Trust Account	1 500 000
37 Education — Contribution to Musical Instruments Maintenance Trust Account	160 000
38 Education — Contribution to School Rationalisation Trust Account	1 805 000
39 Country High School Hostels Authority	2 031 000
40 Education Policy and Coordination Bureau	1 798 000
41 Secondary Education Authority	4 732 000
42 Western Australian Office of Non-Government Education	93 888 000
MINISTER FOR PRIMARY INDUSTRY, AND FISHERIES	
43 Agriculture	85 088 000
44 Agriculture — Contribution to Plant Research and Development Trust Fund	59 000
45 Agriculture Protection Board	12 931 000

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<i>Item</i>	\$
<p style="text-align: center;">MINISTER FOR PRIMARY INDUSTRY, AND FISHERIES — <i>continued</i></p>	
46 Rural Adjustment and Finance Corporation of Western Australia	176 000
47 Fisheries — Contribution to Fisheries Research and Development Fund	11 587 000
48 Fisheries — Contribution to Recreational Fishing Fund	4 326 000
<p style="text-align: center;">MINISTER FOR TRANSPORT</p>	
49 Transport	207 243 000
50 Transport — Contribution to Bicycle Policy Special Project Trust Fund	2 280 000
51 Main Roads	41 000 000
<p style="text-align: center;">MINISTER FOR EMPLOYMENT AND TRAINING, TOURISM, SPORT AND RECREATION, AND PARLIAMENTARY AND ELECTORAL AFFAIRS</p>	
52 Western Australian Department of Training	296 003 000
53 Western Australian Tourism Commission	25 286 000
54 Recreation Camps and Reserves Board	554 000
55 Sport and Recreation	5 945 000
56 Sport and Recreation — Contribution to Community Sporting and Recreation Facilities Fund	6 000 000
57 Western Australian Sports Centre Trust	3 668 000
58 Western Australian Electoral Commission	8 359 000
<p style="text-align: center;">MINISTER FOR FAMILY AND CHILDREN'S SERVICES, SENIORS, FAIR TRADING, AND WOMEN'S INTERESTS</p>	
59 Family and Children's Services	128 043 000
60 Family and Children's Services — Contribution to Western Australian Family Foundation Trust Account	560 000
61 Office of Seniors' Interests	2 341 000
62 Fair Trading	8 855 000
63 Women's Policy Development Office	2 923 000

<i>Item</i>	\$
MINISTER FOR FINANCE, AND RACING AND GAMING	
Miscellaneous Services — Grants to Charitable and Other Public Bodies	
64 Anzac Day Trust	250 000
65 Appealathon	50 000
66 Australia Day Council of W.A. (Inc.)	19 500
67 Australian Music Examinations Board	100 000
68 Australian Red Cross Appeal	12 000
69 Australian Violence Prevention Award	13 000
70 Commonwealth Parliamentary Association	40 000
71 Constitutional Centenary Foundation	28 000
72 Criminology Research Council	16 000
73 Duyfken 1606 Replica Foundation	250 000
74 Institute for Child Health Research	8 000 000
75 John Curtin Prime Ministerial Library	1 000 000
76 Journalism Awards	1 000
77 National Council of Women of Western Australia (Inc.)	6 000
78 Returned Services League — State War Memorial	3 000
79 Royal Humane Society of Australia	500
80 Royal Society of Western Australia	16 000
81 Royal Western Australian Historical Society	10 000
82 Salvation Army — Red Shield Appeal	40 000
83 Surf Life Saving W.A.	300 000
84 Telethon Appeal	50 000
85 Western Australian Civic Design Awards Committee	5 000
Miscellaneous Services — Payments to Local Authorities	
86 Swimming Pools — Subsidies for Operating Costs	339 000

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<i>Item</i>	\$
MINISTER FOR FINANCE, AND RACING AND GAMING — <i>continued</i>	
Miscellaneous Services — Statutory Authorities	
87 Curtin University of Technology — Debt Charges	157 000
88 Dampier Port Authority — Government Equity Contribution	20 000
89 Electricity Corporation	29 200 000
90 Fremantle Port Authority — Government Equity Contribution	373 000
91 Geraldton Port Authority — Government Equity Contribution	40 000
92 Murdoch University — Debt Charges	116 000
93 Official Corruption Commission — Contribution to Trust Fund	960 000
94 Rottnest Island Authority	500 000
95 Rural Housing Authority — Administration Costs	100 000
96 Water Corporation of Western Australia	191 172 000
97 Western Australian Coastal Shipping Commission . . .	6 890 000
98 Western Australian Government Railways Commission	22 200 000
99 Western Australian Land Authority	1 120 000
Miscellaneous Services — Subsidies and Concessions	
100 City Living Land Tax Concession Scheme	40 000
101 North West Shelf Gas Financial Assistance	18 175 000
102 Pensioners' Rates Concessions — Reimbursement to Local Authorities	22 500 000
103 Seniors' Rebate — Reimbursement to Water Boards and Local Authorities for Water, Sewerage and Drainage Rates Rebates	35 000
104 Stamp Duty Refund on Farm Loans	40 000
Miscellaneous Services — Other State Services	
105 Aboriginal Lands Trust — Remuneration for Mining on Aboriginal Reserves	102 000
106 Act of Grace Payments	420 000
107 Artificial Surfing Reef	200 000
108 B.A.D. Tax — Government Departments	420 000
109 Global Provision for Salary and Wage Increases	60 000 000
110 Housing Loan Guarantee Act — Losses on Indemnities	200 000

<i>Item</i>	\$
MINISTER FOR FINANCE, AND RACING AND GAMING — <i>continued</i>	
Miscellaneous Services — Other State Services — <i>continued</i>	
111 Incidentals	11 000
112 Interest and Instalments (not otherwise provided for) .	1 446 000
113 Interest on Public Moneys held in Participating Trust Fund Accounts	4 791 000
114 Loan Management Expenses	17 000
115 Natural Disaster Payments and Other Relief Measures	800 000
116 State Statistics Committee	335 000
117 Superannuation — Higher Education Institutions	3 759 000
118 Swan Building Society (under administration)	800 000
119 State Revenue	18 103 000
120 Valuer General's Office	9 944 000
121 Office of Racing, Gaming and Liquor	8 875 000
ATTORNEY GENERAL, MINISTER FOR JUSTICE, THE ENVIRONMENT, AND THE ARTS	
122 Justice	234 634 000
123 Commissioner for Equal Opportunity	1 485 000
124 Law Reform Commission	816 000
125 Legal Aid Commission	8 120 000
126 Office of the Director of Public Prosecutions	10 446 000
127 Office of the Information Commissioner	913 000
128 Conservation and Land Management	26 441 000
129 Environmental Protection	16 355 000
130 King's Park Board	3 893 000
131 Swan River Trust	2 563 000
132 Water and Rivers Commission	27 619 000
133 Zoological Gardens Board	3 917 000
134 Arts	7 087 000
135 Art Gallery of Western Australia	5 978 000
136 Library Board of Western Australia	25 760 000
137 Perth Theatre Trust	2 305 000
138 Screen West	1 015 000
139 Western Australian Museum	9 454 000

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<i>Item</i>	<i>\$</i>
MINISTER FOR LABOUR RELATIONS, HOUSING, AND LANDS	
140 Productivity and Labour Relations	7 164 000
141 Commissioner of Workplace Agreements	1 261 000
142 Registrar, Western Australian Industrial Relations Commission	5 948 000
143 WorkSafe Western Australia	12 472 000
144 Land Administration	51 813 000
MINISTER FOR WATER RESOURCES	
145 Office of Water Regulation	2 523 000
146 Office of Water Regulation — Contribution to Farm Water Plan Trust Fund	4 400 000
MINISTER FOR MINES, WORKS, SERVICES, AND DISABILITY SERVICES	
147 Minerals and Energy	47 234 000
148 Chemistry Centre (WA)	123 000
149 Minerals and Energy Research Institute of Western Australia	862 000
150 Western Australian Building Management Authority	50 607 000
151 State Supply Commission	6 389 000
152 Disability Services Commission	117 849 000
MINISTER FOR PLANNING, AND HERITAGE	
153 Planning	12 119 000
154 Western Australian Planning Commission	151 000
155 Heritage Council of Western Australia	1 811 000
156 National Trust of Australia (Western Australia)	307 000
MINISTER FOR POLICE, AND EMERGENCY SERVICES	
157 Police	345 006 000
158 Bush Fires Board	7 206 000
159 Western Australian State Emergency Service	3 843 000

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<i>Item</i>		\$
MINISTER FOR LOCAL GOVERNMENT, AND MULTICULTURAL AND ETHNIC AFFAIRS		
160	Local Government	3 515 000
161	Local Government — Contribution to Local Government Scholarship Scheme Trust Fund	30 000
162	Office of Multicultural Interests	801 000
MINISTER FOR HEALTH, AND ABORIGINAL AFFAIRS		
163	Health	414 318 000
164	Health — Contribution to Hospital Fund	994 746 000
165	Health — Contribution to State Meat Inspection Trust Fund	50 000
166	Health — Contribution to Health Industry Staff Accommodation Trust Fund	1 500 000
167	Aboriginal Affairs	19 985 000
TOTAL		<u>5 243 723 000</u>