

APPROPRIATION (CONSOLIDATED REVENUE FUND) ACT

No. 80 of 1990

AN ACT to grant further supply and to appropriate and apply out of the Consolidated Revenue Fund certain sums for the service of the year ending 30 June 1991 and to appropriate the Consolidated Revenue Fund for charges during the year ended 30 June 1990 under the *Treasurer's Advance Authorization Act 1989*.

[Assented to 20 December 1990.]

The Parliament of Western Australia enacts as follows:

Short title

1. This Act may be cited as the *Appropriation (Consolidated Revenue Fund) Act 1990*.

Commencement

2. This Act shall come into operation on the day on which it receives the Royal Assent.

Issue and application of moneys

3. (1) There shall be issued and may be applied as supply granted to Her Majesty for the year from 1 July 1990 to 30 June 1991 the sum of \$2 052 313 000 from the Consolidated Revenue Fund.

(2) The sum referred to in subsection (1) is additional to the supply granted by the *Supply Act 1990*.

Appropriations

4. (1) The sum of \$4 452 313 000 granted by this Act and the *Supply Act 1990* as supply to Her Majesty is appropriated from the Consolidated Revenue Fund for the purposes and services expressed in Schedule 1.

(2) The sum of \$98 043 397.90 expended from the Treasurer's Advance Account in 1989/90 to make payments of an extraordinary or unforeseen nature chargeable against the Consolidated Revenue Fund during the year ended 30 June 1990 is appropriated from the Consolidated Revenue Fund for the purposes and services expressed in Schedule 2.

SCHEDULE 1

**CONSOLIDATED REVENUE FUND FOR THE YEAR ENDING
30 JUNE 1991**

<i>Item</i>	<i>\$</i>
PARLIAMENT	
1 Legislative Council	1 400 000
2 Legislative Assembly	1 603 000
3 Joint House Committee	2 684 000
4 Joint Printing Committee	2 140 000
5 Joint Library Committee	546 000
6 Parliamentary Commissioner for Administrative Investigations	615 000

Item

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PREMIER, TREASURER, MINISTER FOR PUBLIC
SECTOR MANAGEMENT, THE FAMILY,
ABORIGINAL AFFAIRS, AND MULTICULTURAL
AND ETHNIC AFFAIRS

7	Premier and Cabinet	22 488 000
8	Premier and Cabinet—Contribution to Western Australian Women's Trust	230 000
9	Executive Council.....	1 000
10	Governor's Establishment	1 176 000
11	London Agency	1 954 000
12	Office of the Auditor General	8 399 000
13	Salaries and Allowances Tribunal	205 000
14	Treasury	16 901 000
15	Western Australian Treasury Corporation	1 211 000
16	Public Service Commission	8 371 000
17	Office of the Family	2 505 000
18	Office of the Family—Contribution to the Western Australian Family Foundation Trust Fund	2 908 000
19	Aboriginal Affairs Planning Authority	12 593 000
20	Aboriginal Cultural Material Committee	1 083 000
21	Multicultural and Ethnic Affairs Commission.....	624 000

DEPUTY PREMIER, MINISTER FOR FINANCE
AND ECONOMIC DEVELOPMENT, TRADE,
AND THE GOLDFIELDS

22	Economic Development	20 344 000
	Miscellaneous Services—Grants to Charitable and Other Public Bodies	
23	Anzac Day Trust	240 000
24	Appealathon	40 000
25	Asbestos Diseases Society (Inc.)	83 000
26	Australian Music Examinations Board	88 000
27	Australian Red Cross Appeal	10 000
28	Churches Commission on Education	20 000
29	Civil Rehabilitation Council of Western Australia (Inc.)	350 000
30	Commonwealth Parliamentary Association	40 000
31	Criminology Research Council	15 450
32	Emergency Water Rescue Services	175 000
33	Ethnic Communities Council of W.A. (Inc.)	45 000
34	Federalism Research Centre	23 000
35	Grace Vaughan Memorial Lecture	2 500
36	International Association of Forensic Toxicologists	10 000

<i>Item</i>	<i>\$</i>
37 John Curtin Prime Ministerial Library	25 000
38 Journalism Award	750
39 Missions to Seamen	10 000
40 National Council of Women of Western Australia (Inc.)	4 300
41 National Trust of Australia (Western Australia)	230 000
42 Pensioners' Action Group	20 000
43 Radio Appeals	1 000
44 Refund of Taxes to Trotting and Racing Clubs for Donations to Charitable Organisations	98 500
45 Returned Services League—State War Memorial	3 000
46 Royal Humane Society of Australia	500
47 Royal Western Australian Historical Society ..	10 000
48 Salvation Army—Red Shield Appeal	30 000
49 Telethon Appeal	40 000
50 United Nations Association	5 000
51 W.A. Guild of Blind Citizens (Inc.)	4 500
52 Western Australian Police Pipe Band Supporters Association (Inc.)	2 500
<i>Miscellaneous Services—Payments to Local Authorities</i>	
53 Community Sporting Facilities—Contribution to Trust Fund	2 400 000
54 Outer Metropolitan Facilities—Contribution to Trust Fund	1 000 000
55 Swimming Pools—Subsidies for Operating Costs	300 000
<i>Miscellaneous Services—Statutory Authorities</i>	
56 Curtin University of Technology—Debt Charges	426 000
57 Geraldton Port Authority	5 000
58 Murdoch University—Debt Charges	116 000
59 Official Corruption Commission	140 000
60 Rottnest Island Authority	625 000
61 Rural and Industries Bank of Western Australia—Recoup of Cost of Administering the Government Agency Section	2 000
62 State Energy Commission—Board Services and Registration Fees	633 000
63 University of Western Australia—Debt Charges	245 000

<i>Item</i>	<i>\$</i>	
64	Western Australian Building Authority—Debt Charges	31 500 000
65	Western Australian Development Corporation—Gold Corporation.....	5 000 000
66	Western Australian Water Resources Council..	200 000
 Miscellaneous Services—Subsidies and Concessions		
67	Child and Scholars' Fare Concessions— Reimbursement to Metropolitan (Perth) Passenger Transport Trust	1 426 000
68	Dependent Children's Rebate— Reimbursement to State Energy Commission	1 333 000
69	Local Authority Sewerage Subsidy Scheme.....	660 000
70	Pensioners' and Senior Citizens' Travel Concessions—Reimbursement to Westrail	3 048 000
71	Pensioners' and Unemployed Persons' Travel Concessions—Reimbursement to Metropolitan (Perth) Passenger Transport Trust	13 039 000
72	Pensioners' Rates Concessions— Reimbursement to Local Authorities	12 000 000
73	Rail Freight, Fare and Other Concessions— Reimbursement to Westrail of Cost of Sundry Concessions	478 000
74	Seniors' Rebate—Reimbursement to Water Boards and Local Authorities for Water and Sewerage Rate Rebate	200 000
75	Social Welfare Concessions—Reimbursement to Metropolitan (Perth) Passenger Transport Trust	50 427 000
76	State Energy Commission of Western Australia—North West Shelf Gas	1 540 000
77	State Energy Commission of Western Australia—Reimbursement of Stamp Duty	5 093 000
78	Tertiary Students' Fare Concessions— Reimbursement to Metropolitan (Perth) Passenger Transport Trust	1 104 000
 Miscellaneous Services—Other State Services		
79	Aboriginal Lands Trust—Remuneration for Mining on Aboriginal Reserves	87 000
80	Act of Grace Payments	1 733 000
81	Carnarvon Indoor Sports Centre	22 000
82	Compassionate Allowances—Various Persons	400
83	Discount and Expenses on Conversion Loans	3 875 000

<i>Item</i>	<i>\$</i>
84 Housing Loan Guarantee Act—Losses on Indemnities	100 000
85 Incidentals	5 000
86 Income Maintenance—Officers Redeployed, Relocated or Transferred	4 600
87 Interest and Instalments (not otherwise provided for)	37 000
88 Legal Expenses	2 700 000
89 Loan Management Expenses	312 000
90 Perpetual Finance Corporation Ltd	1 096 000
91 Provision for Salary and Wage Award Adjustments	50 000 000
92 Remote Commercial Television Service	2 930 000
93 Rural Housing (Assistance) Act—Loss on Indemnity	80 000
94 Superannuation—Universities and Colleges of Advanced Education	3 200 000
95 Supreme Court Library	169 000
96 Swan Building Society	225 000
97 Telephone and Telex Charges—Central Government Buildings	1 239 000
98 The W.A. Teachers' Financial Society Ltd (under administration)	400 000
99 Western Australian Government Holdings Limited	54 600 000
100 Wittenoom Assistance Scheme	285 000
101 Office of Government Accommodation	47 753 000
102 Rural Adjustment and Finance Corporation of Western Australia	2 431 000
103 Taxation	16 474 000
104 Valuer General's Office	8 721 000
105 Trade Development	4 983 000
106 Goldfields-Esperance Development Authority	561 000

ATTORNEY GENERAL, MINISTER FOR
RESOURCES, AND CORRECTIVE SERVICES

107 Crown Law	49 634 000
108 Crown Law—Contribution to Law Courts and Court Services Modernisation Trust Fund	1 250 000
109 Corporate Affairs	14 409 000
110 Law Reform Commission	973 000
111 Resources Development	7 976 000
112 Resources Development—Contribution to W.A. Government China Economic and Technical Research Trust Fund	400 000
113 Corrective Services	100 067 000

<i>Item</i>	<i>\$</i>
MINISTER FOR PLANNING, LANDS, HERITAGE, AND THE ARTS	
114 Planning and Urban Development	12 198 000
115 State Planning Commission	1 000
116 Land Administration	47 949 000
117 Recreation Camps and Reserves Board	2 227 000
118 Zoological Gardens Board	4 845 000
119 Western Australian Heritage Committee	486 000
120 Arts	7 376 000
121 Art Gallery of Western Australia.....	5 421 000
122 Library Board of Western Australia.....	21 827 000
123 Perth Theatre Trust	1 319 000
124 Western Australian Film Council	1 040 000
125 Western Australian Museum	8 925 000
 MINISTER FOR MINES, FUEL AND ENERGY, THE MID-WEST, AND SMALL BUSINESS	
126 Mines	42 228 000
127 Energy Policy and Planning Bureau	844 000
128 Minerals and Energy Research Institute of Western Australia	810 000
129 Geraldton Mid-West Development Authority	881 000
130 Small Business Development Corporation	2 359 000
 MINISTER FOR THE ENVIRONMENT	
131 Environmental Protection Authority	8 733 000
132 Conservation and Land Management	116 971 000
133 Conservation and Land Management—Contribution to Tree Planting Trust Fund	1 239 000
134 King's Park Board	2 887 000
135 Swan River Trust	844 000
136 Waterways Commission	3 359 000
 MINISTER FOR HEALTH	
137 Health	294 286 000
138 Health—Contribution to Anti-Smoking Campaign Trust Fund	2 040 000
139 Health—Contribution to Hospital Fund	874 712 000
140 Health—Contribution to Meat Inspection Services Trust Fund	429 000
141 Authority for Intellectually Handicapped Persons	75 888 000
142 Western Australian Alcohol and Drug Authority	10 571 000

<i>Item</i>	<i>\$</i>
MINISTER FOR PRODUCTIVITY AND LABOUR RELATIONS	
143 Productivity and Labour Relations	6 439 000
144 Employment and Training	15 593 000
145 Occupational Health, Safety and Welfare	12 038 000
146 Registrar, Industrial Relations Commission	5 138 000
MINISTER FOR TRANSPORT, RACING AND GAMING, AND TOURISM	
147 Transport	292 000
148 Transport—Contribution to Bicycle Policy Trust Fund	680 000
149 Marine and Harbours.....	22 658 000
150 Metropolitan (Perth) Passenger Transport Trust.....	19 384 000
151 Western Australian Coastal Shipping Commission	11 843 000
152 Western Australian Government Railways Commission	307 368 000
153 Office of Racing and Gaming	4 803 000
154 Gaming Commission	8 000
155 Western Australian Tourism Commission	20 399 000
MINISTER FOR AGRICULTURE, AND WATER RESOURCES	
156 Agriculture	84 093 000
157 Agriculture Protection Board	14 487 000
MINISTER FOR LOCAL GOVERNMENT, FISHERIES, AND SPORT AND RECREATION	
158 Local Government	3 326 000
159 Local Government—Contribution to Local Government Scholarship Scheme Trust Fund	30 000
160 Fisheries	11 314 000
161 Sport and Recreation	5 933 000
162 Western Australian Sports Centre Trust	1 600 000
MINISTER FOR POLICE, EMERGENCY SERVICES, AND THE AGED	
163 Police	242 346 000
164 Bush Fires Board	2 671 000
165 Bureau for the Aged	1 491 000

Item

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MINISTER FOR HOUSING, AND CONSUMER
AFFAIRS

166	Government Employees' Housing Authority	22 535 000
167	Consumer Affairs	7 148 000

MINISTER FOR COMMUNITY SERVICES,
JUSTICE, AND THE SOUTH-WEST

168	Community Services	110 974 000
169	Equal Opportunity Commission	1 395 000
170	Legal Aid Commission	5 442 000
171	Public Trust Office	6 167 000
172	Registrar General's Office	1 630 000
173	South West Development Authority	5 535 000

MINISTER FOR WORKS, SERVICES, AND
REGIONAL DEVELOPMENT

174	Building Management Authority	135 447 000
175	Building Management Authority—Contribution to Public Buildings Insurance Trust Account	500 000
176	State Services	56 062 000
177	Regional Development and the North West	2 819 000
178	Great Southern Development Authority	1 081 000

MINISTER FOR EDUCATION, AND
PARLIAMENTARY AND ELECTORAL REFORM

179	Education	962 394 000
180	Education—Contribution to the Agricultural High Schools Trust Account	1 032 000
181	Education—Contribution to the Musical Instruments Maintenance Trust Account	117 000
182	Academy of Performing Arts.....	4 064 000
183	Hedland College	5 586 000
184	Kalgoorlie College	5 263 000
185	Karratha College	5 307 000
186	Office of Higher Education	1 115 000
187	Secondary Education Authority	5 320 000
188	Technical and Further Education	131 590 000
189	Country High School Hostels Authority.....	1 706 000
190	Electoral Commission	2 175 000

TOTAL

4 452 313 000

SCHEDULE 2

FOR THE SERVICE OF THE YEAR ENDED 30 JUNE, 1990

In adjustment of the Appropriation "Advance to Treasurer 1989-90"

CONSOLIDATED REVENUE FUND

	\$	\$
PART 1—PARLIAMENT		
Parliament		
<i>Salaries and Contingencies</i>		
Legislative Council	156 895.95	
Legislative Assembly	13 131.36	
Joint Library Committee	32 995.45	
	203 022.76	
Parliamentary Commissioner for Administrative Investigations		
<i>Contingencies</i>		
Purchase of Plant, Equipment, etc	6 411.05	
Total Part 1—Parliament .....	....	209 433.81
 PART 2—PREMIER, AND MINISTER FOR PUBLIC SECTOR MANAGEMENT		
Governor's Establishment		
<i>Salaries</i>		
Salaries, Wages and Allowances	4 863.31	
Office of the Auditor General		
<i>Contingencies</i>		
Comprehensive Auditing	224 035.30	
Carried forward .....	....	209 433.81

	\$	\$
Brought forward .....	....	209 433.81
PART 2—PREMIER, AND MINISTER FOR PUBLIC SECTOR MANAGEMENT—continued		
Computing and Information Technology		
<i>Salaries</i>		
Salaries, Wages and Allowances	79 208.42	
Total Part 2—Premier, and Minister for Public Sector Management .....	....	308 107.03
PART 3—DEPUTY PREMIER, TREASURER, MINISTER FOR RESOURCES DEVELOPMENT, AND THE ARTS		
Resources Development		
<i>Salaries</i>		
Salaries, Wages and Allowances	110 451.77	
<i>Contingencies</i>		
Central Administration		
Corporate Services	35 409.40	
Other Services		
Investment Attraction	204 356.76	
The Western Australian Government China Economic and Technical Research Fund.....	5 100.00	
	209 456.76	
	355 317.93	
Total Part 3—Deputy Premier, Treasurer, Minister for Resources Development, and the Arts .....	....	355 317.93
Carried forward .....	....	872 858.77

	\$	\$
Brought forward .....	....	872 858.77
PART 4—ATTORNEY GENERAL, MINISTER FOR BUDGET MANAGEMENT, AND CORRECTIVE SERVICES		
Crown Law		
<i>Salaries</i>		
Salaries, Wages and Allowances	1 209 945.67	
<i>Contingencies</i>		
Central Administration		
Corporate Services	206 862.88	
Law Courts		
Family Court of W.A.	66 469.23	
	1 483 277.78	
Corporate Affairs		
<i>Salaries</i>		
Salaries, Wages and Allowances	157 207.89	
<i>Contingencies</i>		
Central Administration		
Services and Contracts	794 763.30	
Consumable Supplies	36 780.88	
Purchase of Plant, Equipment, etc.	63 642.37	
	895 186.55	
	1 052 394.44	
Carried forward .....	....	872 858.77

	\$	\$
Brought forward .....	....	872 858.77
PART 4—ATTORNEY GENERAL, MINISTER FOR BUDGET MANAGEMENT, AND CORRECTIVE SERVICES—continued		
Miscellaneous Services		
<i>Grants to Charitable and Other Public Bodies</i>		
Australian Bicentennial Authority	3 132.00	
Brian Edwards Flight for Legacy	1 000.00	
Bus Museum of WA (Inc.)	900.00	
Commonwealth Parliamentary Association	55 000.00	
Federalism Research Centre	11 500.00	
Lord Mayor's Distress Relief Fund Appeal—Eastern State's Flood Victims	20 000.00	
Rumanian Victims Foundation	5 000.00	
	96 532.00	
<i>Statutory Authorities</i>		
Metropolitan Market Trust	18 349 411.70	
Rural and Industries Bank of Western Australia	5 943 997.78	
	24 293 409.48	
<i>Other State Services</i>		
Act of Grace Payments	1 880 856.32	
Asset Management Task Force	435 443.32	
Carnarvon Indoor Sports Centre	5 350.00	
Compassionate Allowance—Various Persons	110.00	
EventsCorp	157 824.02	
Interest and Instalments (not otherwise provided for)	1 797.96	
Natural Disaster Payments and Other Relief Measures	3 554 961.56	
Superannuation—Universities and Colleges of Advanced Education	27 000.00	
Telephone and Telex Charges—Central Government Buildings	178 925.70	
Western Australian Women's Advisory Council.....	23 691.17	
	6 265 960.05	
	30 655 901.53	
Carried forward .....	....	872 858.77

	\$	\$
Brought forward .....	....	872 858.77
PART 4—ATTORNEY GENERAL, MINISTER FOR BUDGET MANAGEMENT, AND CORRECTIVE SERVICES—<i>continued</i>		
Office of Government Accommodation		
<i>Contingencies</i>		
Central Administration		
Communications	12 648.98	
Other Services		
Rent for Office Accommodation	840 466.39	
	853 115.37	
Taxation		
<i>Salaries</i>		
Salaries, Wages and Allowances	562 948.08	
<i>Contingencies</i>		
Central Administration		
Corporate Development	9 801.29	
Taxation		
Taxation Assessment, Collection and Compliance	8 323 499.23	
	8 896 248.60	
Carried forward .....	....	872 858.77

	\$	\$
Brought forward .....	....	872 858.77
PART 4—ATTORNEY GENERAL, MINISTER FOR BUDGET MANAGEMENT, AND CORRECTIVE SERVICES—<i>continued</i>		
Valuer General's Office		
<i>Salaries</i>		
Salaries, Wages and Allowances	74 012.49	
<i>Contingencies</i>		
Grants, Subsidies and Transfer Payments	8 255.00	
	82 267.49	
Corrective Services		
<i>Salaries</i>		
Salaries, Wages and Allowances	1 262 854.10	
<i>Contingencies</i>		
Central Administration		
Maintenance of Plant, Equipment, etc.	110 745.06	
	1 373 599.16	
Total Part 4—Attorney General, Minister for Budget Management, and Corrective Services .....	....	44 396 804.37
Carried forward .....	....	45 269 663.14

	\$	\$
Brought forward .....	....	45 269 663.14
PART 5—MINISTER FOR LOCAL GOVERNMENT, LANDS, THE FAMILY, AND THE AGED		
Land Administration		
<i>Contingencies</i>		
Central Administration		
Administrative Support	79 546.22	
Zoological Gardens Board		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	50 000.00	
Total Part 5—Minister for Local Government, Lands, the Family, and the Aged .....	....	129 546.22
PART 6—MINISTER FOR HOUSING, AND PLANNING		
Western Australian Heritage Committee		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	9 767.28	
Planning and Urban Development		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	9 641 783.92	
Total Part 6—Minister for Housing, and Planning .....	....	9 651 551.20
Carried forward .....	....	55 050 760.56

	\$	\$
Brought forward .....	....	55 050 760.56
PART 7—MINISTER FOR AGRICULTURE, AND WATER RESOURCES		
Agriculture		
<i>Salaries</i>		
Salaries, Wages and Allowances	3 885 249.00	
<i>Contingencies</i>		
Divisional Research and Services		
Animal Health	66 995.61	
Plant Industry	22 049.67	
Extension and Regional Operations	19 408.57	
	108 453.85	
Other Services		
Assistance to Agriculture	6 602 687.35	
Commonwealth/Industry Funded Programs	3 985 395.98	
	10 588 083.33	
	14 581 786.18	
Total Part 7—Minister for Agriculture, and Water Resources .....	....	14 581 786.18
PART 8—MINISTER FOR MINES, AND THE MID-WEST		
Mines		
<i>Salaries</i>		
Salaries, Wages and Allowances	888 433.64	
Carried forward .....	....	69 632 546.74

	\$	\$
Brought forward .....	....	69 632 546.74
PART 8—MINISTER FOR MINES, AND THE MID-WEST—<i>continued</i>		
Mines—<i>continued</i>		
<i>Contingencies</i>		
Other Services		
Mines Engineering	19 988.85	
Geological Surveys	152 999.29	
	172 988.14	
	1 061 421.78	
Total Part 8—Minister for Mines, and the Mid-West .....	....	1 061 421.78
PART 9—MINISTER FOR RACING AND GAMING, SPORT AND RECREATION, AND YOUTH		
Office of Racing and Gaming		
<i>Contingencies</i>		
Other Services		
Liquor Industry Regulation and Inspection.....	38 925.70	
Sport and Recreation		
<i>Contingencies</i>		
Other Services		
Grants and Subsidies to Sporting and Recreational Bodies	227 492.12	
Total Part 9—Minister for Racing and Gaming, Sport and Recreation, and Youth .....	....	266 417.82
Carried forward .....	....	70 960 386.34

	\$	\$
Brought forward .....	....	70 960 386.34
PART 10—MINISTER FOR ECONOMIC DEVELOPMENT AND TRADE, AND TOURISM		
Economic Development and Trade		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	960 000.00	
Total Part 10—Minister for Economic Development and Trade, and Tourism ...	....	960 000.00
PART 11—MINISTER FOR CONSUMER AFFAIRS, AND WORKS AND SERVICES		
Consumer Affairs		
<i>Contingencies</i>		
Consumer Services		
Assistance and Investigation Services	22 499.69	
Maintenance of Trading and Safety Standards	34 748.71	
	57 248.40	
Building Management Authority		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year.....	4 562 117.84	
Total Part 11—Minister for Consumer Affairs, and Works and Services .....	....	4 619 366.24
Carried forward .....	....	76 539 752.58

	\$	\$
Brought forward .....	....	76 539 752.58
PART 12—MINISTER FOR REGIONAL DEVELOPMENT, FISHERIES, AND MULTICULTURAL AND ETHNIC AFFAIRS		
Regional Development and the North West		
<i>Contingencies</i>		
Policy, Research and Planning Services	35 844.38	
Local Economic Development Unit	9 785.05	
	45 629.43	
Fisheries		
<i>Salaries</i>		
Salaries, Wages and Allowances	153 560.40	
<i>Contingencies</i>		
Other Services		
Fisheries Resource Management	9 896.25	
Special Projects	350 770.37	
	360 666.62	
	514 227.02	
Multicultural and Ethnic Affairs Commission		
<i>Contingencies</i>		
Communications	76.34	
Total Part 12—Minister for Regional Development, Fisheries, and Multicultural and Ethnic Affairs .....	....	559 932.79
Carried forward .....	....	77 099 685.37

	\$	\$
Brought forward .....	....	77 099 685.37
PART 13—MINISTER FOR EDUCATION, AND ABORIGINAL AFFAIRS		
Education		
<i>Contingencies</i>		
Policy and Resource Division		
Assistance to Private Schools	524 635.24	
Schools Division		
Central Administration	193 580.43	
Transport of Children	2 905 530.68	
Staff Transfers and Accommodation	395 106.93	
Maintenance of Buildings and Grounds, Furniture and Equipment	1 133 158.20	
Educational Services	586 648.27	
Schools Operating Costs	5 570 249.58	
	10 784 274.09	
	11 308 909.33	
Office of Technical and Further Education		
<i>Salaries</i>		
Salaries, Wages and Allowances	618 306.08	
<i>Contingencies</i>		
Colleges and Regional Based Operations	117 332.19	
	735 638.27	
Carried forward .....	....	77 099 685.37

	\$	\$
Brought forward .....	....	77 099 685.37
PART 13—MINISTER FOR EDUCATION, AND ABORIGINAL AFFAIRS—<i>continued</i>		
Office of Higher Education		
<i>Salaries</i>		
Salaries, Wages and Allowances	246 956.97	
<i>Contingencies</i>		
Other Staffing Costs	28 527.21	
Communications	8 881.04	
Services and Contracts	182 157.18	
Consumable Supplies	14 933.48	
Maintenance of Plant, Equipment, etc.....	2 167.86	
Purchase of Plant, Equipment, etc.....	15 000.00	
	251 666.77	
	498 623.74	
Total Part 13—Minister for Education, and Aboriginal Affairs .....	....	12 543 171.34
PART 14—MINISTER FOR TRANSPORT, THE ENVIRONMENT, AND PARLIAMENTARY AND ELECTORAL REFORM		
Marine and Harbours		
<i>Salaries</i>		
Salaries, Wages and Allowances	87 315.76	
Carried forward .....	....	89 642 856.71

	\$	\$
Brought forward .....	....	89 642 856.71
PART 14—MINISTER FOR TRANSPORT, THE ENVIRONMENT, AND PARLIAMENTARY AND ELECTORAL REFORM—<i>continued</i>		
Environmental Protection Authority		
<i>Salaries</i>		
Salaries, Wages and Allowances	64 056.49	
<i>Contingencies</i>		
Central Administration		
Corporate Services	8 952.97	
Other Services		
Environmental Evaluation	15 999.00	
Pollution Control	120 997.10	
	136 996.10	
	210 005.56	
Electoral Commission		
<i>Contingencies</i>		
Central Administration		
Purchase of Plant, Equipment, etc.	42 916.40	
Total Part 14—Minister for Transport, the Environment, and Parliamentary and Electoral Reform .....	....	340 237.72
Carried forward .....	....	89 983 094.43

	\$	\$
Brought forward .....	....	89 983 094.43
PART 15—MINISTER FOR COMMUNITY SERVICES, JUSTICE, AND THE SOUTH WEST		
Community Services		
<i>Contingencies</i>		
Other Services		
Youth Services	444 869.09	
Financial and Material Assistance	599 997.83	
	1 044 866.92	
Public Trust Office		
<i>Salaries</i>		
Salaries, Wages and Allowances	33 619.79	
<i>Contingencies</i>		
Other Staffing Costs	107 397.11	
Communications	5 606.32	
	113 003.43	
	146 623.22	
Registrar General's Office		
<i>Contingencies</i>		
Other Services		
Bicentennial Baby Accounts	30 160.00	
Carried forward .....	....	89 983 094.43

	\$	\$
Brought forward .....	....	89 983 094.43
PART 15—MINISTER FOR COMMUNITY SERVICES, JUSTICE, AND THE SOUTH WEST—<i>continued</i>		
Equal Opportunity Commission		
<i>Contingencies</i>		
Central Administration		
Communications	2 596.98	
Other Services		
Equal Opportunity Tribunal	26 204.74	
	28 801.72	
Directorate of Equal Opportunity in Public Employment		
<i>Salaries</i>		
Salaries, Wages and Allowances	28 280.12	
South West Development Authority		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	500 000.00	
Total Part 15—Minister for Community Services, Justice, and the South West.....	....	1 778 731.98
Carried forward .....	....	91 761 826.41

	\$	\$
Brought forward .....	....	91 761 826.41
PART 16—MINISTER FOR POLICE AND EMERGENCY SERVICES, CONSERVATION AND LAND MANAGEMENT, AND WATERWAYS		
Police		
<i>Contingencies</i>		
Central Administration		
Corporate Services	442 489.78	
Bush Fires Board		
<i>Contingencies</i>		
Fire Protection Services		
Public Education and Advisory Services	18 326.68	
Swan River Trust		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	738 000.00	
Total Part 16—Minister for Police and Emergency Services, Conservation and Land Management, and Waterways .....	....	1 198 816.46
Carried forward .....	....	92 960 642.87

	\$	\$
Brought forward .....	....	92 960 642.87
PART 17—MINISTER FOR LABOUR, AND EMPLOYMENT AND TRAINING		
Occupational Health, Safety and Welfare		
<i>Salaries</i>		
Salaries, Wages and Allowances	62 812.41	
<i>Contingencies</i>		
Other Services		
Inspection Services	169 183.80	
	231 996.21	
Industrial Relations Commission		
<i>Salaries</i>		
Salaries, Wages and Allowances	138 871.43	
<i>Contingencies</i>		
Services and Contracts	87 999.32	
Consumable Supplies	17 924.28	
	105 923.60	
	244 795.03	
Total Part 17—Minister for Labour, and Employment and Training .....	....	476 791.24
Carried forward .....	....	93 437 434.11

	\$	\$
Brought forward .....	....	93 437 434.11
PART 18—MINISTER FOR HEALTH		
Health		
<i>Salaries and Contingencies</i>		
Health Promotion, Protection and Surveillance	951 492.37	
Health Delivery Services	2 657 471.42	
Meat Inspection Services—Contribution to Trust Fund Account	3 000.00	
	3 611 963.79	
Authority for Intellectually Handicapped Persons		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	994 000.00	
Total Part 18—Minister for Health .....	....	4 605 963.79
Total Consolidated Revenue Fund		98 043 397.90