

APPROPRIATION  
(CONSOLIDATED REVENUE  
FUND).

---

No. 90 of 1980.

---

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from the Public Account certain sums to make good the supplies granted for the service of the year ending the 30th day of June, 1981 and to supplement grants made by the previous Parliament during the Third Session in adjustment of the Vote "Advance to Treasurer, 1979-80" for charges during the year ended the 30th day of June, 1980.

[Assented to 9 December 1980.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and the Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows:—

1. This Act may be cited as the *Appropriation Act (Consolidated Revenue Fund), 1980-81.* Short title.

Application  
for moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the service of the year ending the thirtieth day of June, one thousand nine hundred and eighty-one the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Eight Hundred and Sixty-Seven Million Three Hundred and Sixty-One Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Fifty Million Dollars.

Appropriation  
of  
Supplies.  
Schedules  
A to C.

3. (1) All sums granted by this Act, and the Act mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say:—

From the Consolidated Revenue Fund the sum of One Thousand Six Hundred and Sixty-Seven Million Three Hundred and Sixty-One Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Eighty-Five Million Dollars.

Are appropriated for the purposes and services expressed in Schedules B and C.

Advance to  
Treasurer.  
Schedule D.

(2) The sum of Forty-Two Million One Hundred and Seventy-Eight Thousand Two Hundred and Twenty-One Dollars and Forty-Six cents granted by the Act to supplement grants in confirmation of the expenditure from the Vote "Advance to Treasurer, 1979-80" for charges during the year ended the thirtieth day of June, one thousand nine hundred and eighty is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule D.

1980.] *Appropriation (Consolidated Revenue Fund.)* [No. 90.]

SCHEDULE A  
FOR THE SERVICE OF THE YEAR ENDING 30th JUNE, 1981

	\$	\$
<i>Consolidated Revenue Fund—</i>		
Under Act No. 1	800 000 000	
Under this Act	867 361 000	
Votes as per Estimates	....	1 667 361 000
<i>Public Account Advance to Treasurer—</i>		
Under Act No. 1.	35 000 000	
Under this Act	50 000 000	85 000 000
		1 752 361 000

SCHEDULE B  
CONSOLIDATED REVENUE FUND FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1981 AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

	\$
<i>Summary</i>	
Parliament	3 163 000
Premier and Treasurer	191 280 000
Deputy Premier, Minister for Labour and Industry, Consumer Affairs, Immigration, Regional Administration and the North West, and Tourism	15 619 000
Minister for Agriculture	33 104 000
Attorney General	21 941 000
Minister for Works and Housing	59 046 000
Minister for Resources Development, Mines, and Industrial Development and Commerce	21 689 000
Minister for Transport	6 628 000
Minister for Health	440 553 000
Minister for Education and Recreation	436 668 000
Minister for Lands and Forests	34 562 000
Minister for Local Government and Town Planning	4 515 000
Chief Secretary, Minister for Police and Traffic, and Community Welfare	148 976 000
Minister for Fisheries and Wildlife, and Conservation and the Environment	7 749 000
Public Utilities	241 868 000
Total	1 667 361 000

SCHEDULE C  
ADVANCE TO TREASURER

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945-1960, and to other persons, or to create Suspense Accounts for the purchase of plant and equipment, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted over such periods as the Treasurer may approve—\$85 000 000.

**SCHEDULE D**

FOR THE SERVICE OF THE YEAR ENDED 30th JUNE 1980

*In adjustment of the Appropriation "Advance to Treasurer 1979-80"*

**CONSOLIDATED REVENUE FUND**

	\$	\$
<b>PART 1—PARLIAMENT</b>		
<b>Legislative Council</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	228.47	
<i>Contingencies</i>		
Printing and Stationery—Government Printer ....	12 305.00	
	12 533.47	
<b>Legislative Assembly</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	603.70	
<b>Joint House Committee</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	11 745.96	
<i>Contingencies</i>		
Administration expenses ....	28 629.48	
Payroll Tax ....	2 981.05	
	43 356.49	
<b>Joint Library Committee</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	2 735.45	
<i>Contingencies</i>		
Administration Expenses ....	3 419.66	
	6 155.11	
Carried forward ....	....	....

	\$	\$
Brought forward ....	....	....
<b>PART 1—PARLIAMENT—continued</b>		
<b>Parliamentary Commission for Administrative Investigations</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	4 776.37	
<i>Contingencies</i>		
Administration Expenses ....	562.57	
Payroll Tax ....	1 324.28	
	6 663.22	
Total Part 1—Parliament ....	....	69 311.99
<b>PART 2—PREMIER AND TREASURER</b>		
<b>Premier's Department</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	20 142.65	
<i>Contingencies</i>		
Royal and other Commissions of Inquiry ....	12 004.06	
Travelling Concessions to Members of Parliament and Life Pass Holders ....	36 067.52	
Ministerial and Parliamentary Visits and State Ceremonials	4 312.95	
	72 527.18	
<b>London Agency</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	585.81	
<i>Contingencies</i>		
Administration Expenses ....	20 149.18	
Fees for Inspection of Goods under Indent ....	227.62	
Motor Car Expenses ....	3 216.83	
Agent General's Allowance for Entertainment Expenses	2 151.75	
Agent General's Incidental Expenses ....	33.61	
	26 364.80	
Carried forward ....	....	69 311.99



	\$	\$
Brought forward ....	....	69 311.99
<b>PART 2—PREMIER AND TREASURER—continued</b>		
<b>Government Stores</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	16 919.85	
<i>Contingencies</i>		
Payroll Tax ....	3 312.88	
	20 232.73	
<b>Government Printing Office</b>		
<i>Contingencies</i>		
Administration Expenses ....	6 849.16	
Payroll Tax ....	3 831.95	
Paper and Consumable Materials ....	209 476.92	
Freight, Electricity, Gas, Oils, etc. ....	577.47	
	220 735.50	
<b>Taxation</b>		
<i>Contingencies</i>		
Administration Expenses ....	105 156.57	
Printing and Stationery—Government Printer ....	1 274.98	
Legal Costs—Crown Law Department ....	200.00	
Refunds and Rebates ....	168 996.31	
Commission to Stamp Vendors ....	5 794.14	
Totalisator Agency Board—Expenses incurred in Ad- ministering Betting Control Act Regulations ....	309.99	
Reduced Rebates from other Departments ....	10 094.86	
	291 826.85	
<b>Valuer General</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	135 751.88	
<i>Contingencies</i>		
Printing and Stationery—Government Printer ....	2 223.18	
	137 975.06	
Carried forward ....	....	69 311.99

	\$	\$
Brought forward .....	....	69 311.99
<b>PART 2—PREMIER AND TREASURER—<i>continued</i></b>		
<b>Miscellaneous Services</b>		
<i>Grants to Charitable and other Public Bodies</i>		
Anzac Day Trust .....	34 277.41	
Australian Ballet Foundation .....	1 500.00	
Child Accident Prevention Foundation of Australia .....	20 000.00	
East Timor Relief Appeal .....	5 100.00	
Eastern Goldfields Federation Council of Post Secondary Education Institutions .....	730.00	
Festival of Perth .....	17 400.00	
International Disaster Emergency Committee—Kampuchean Appeal .....	10 000.00	
International Year of the Disabled Person 1981 .....	140 000.00	
National Safety Council of W.A. ....	9 000.00	
National Trust of Australia (Western Australia) .....	2 500.00	
Ngal-a Home .....	40 000.00	
Peninsular Association .....	25 000.00	
Refund of Taxes to Trotting and Racing Clubs for Don- ations to Charitable organisations .....	43 967.61	
St. John Ambulance Association .....	416 499.03	
Telehelp Appeal .....	1 000.00	
Telethon Appeal .....	5 000.00	
Wanslea Home .....	9 163.00	
Western Australian Womens Fellowship Award .....	2 252.00	
<i>Payments to Local Authorities</i>		
City of Bunbury—City Status Celebrations .....	50 000.00	
City of Perth—Conservatory .....	50 000.00	
Halls Creek Shire Council—Russian Jack Statue .....	572.00	
Local Authorities Assistance Fund—Contribution .....	54 495.72	
Senior Citizens Centres—Maintenance Grants .....	3 709.57	
<i>Statutory Authorities</i>		
Agriculture Protection Board .....	196 000.00	
Board of Secondary Education .....	2 407.88	
Karratha College—Interim Planning Committee .....	14 119.38	
Library Board of Western Australia....	230 000.00	
Museum of Western Australia .....	29 900.00	
Waterways Commission .....	9 787.62	
<i>State Business Undertakings</i>		
Government Employees Housing Authority .....	282 000.00	
Western Australia Coastal Shipping Commission .....	1 762 248.39	
<i>Subsidies and Concessions</i>		
Pensioners' Travel Concessions—Reimbursements to Rail- way Department .....	12 000.00	
Railways—Recoup of Operating Loss on Re-opened Lines .....	29 131.00	
Rent Reductions—North West Houses—Reimbursement to State Housing Commission .....	58 000.00	
Road Transport—Seasonal Services—Grains and Fer- tilisers and other items as may be authorised .....	102 491.94	
Carried forward .....	3 670 252.55	69 311.99



Brought forward	....	....	....	....	\$	3 670 252.55	\$	69 311.99
PART 2—PREMIER AND TREASURER— <i>continued</i>								
Miscellaneous Services— <i>continued</i>								
Other State Services								
Acquisition of Land	....	....	....	....		261 074.90		
His Majestys Theatre—Purchase and Restoration—Contribution to Trust Fund	....	....	....	....		1 437 395.00		
Incidentals	....	....	....	....		10 834.08		
Interest and Instalments (not otherwise provided for)	....	....	....	....		28 490.77		
Loan Management Expenses	....	....	....	....		18 584.03		
National Fuel Conservation Publicity Program Campaign	....	....	....	....		103 000.00		
Natural Disaster Payments	....	....	....	....		1 878 277.04		
Perth Entertainment Centre	....	....	....	....		517 029.67		
Rent for Office Accommodation	....	....	....	....		173 827.28		
Rural Bank—Recoup of Costs of Administering Government Agency Section	....	....	....	....		132 001.00		
Total Miscellaneous Services	....	....	....	....		8 230 766.32		
Total Part 2—Premier and Treasurer	....	....	....	....		....		9 303 312.99
PART 3—DEPUTY PREMIER, CHIEF SECRETARY, MINISTER FOR POLICE AND TRAFFIC, AND MINISTER FOR REGIONAL ADMINISTRATION AND THE NORTH-WEST								
Deputy Premier's Office								
Salaries								
Salaries, Wages and Allowances	....	....	....	....		50 997.40		
Contingencies								
Administration Expenses	....	....	....	....		3 865.59		
Payroll Tax	....	....	....	....		739.80		
State Emergency Service—Expenses	....	....	....	....		38 880.30		
Government Motor Car Service—Maintenance Workshop Expenses, Motor Vehicles and Hire of Cars for all Departments	....	....	....	....		20 490.34		
						114 973.43		
Carried forward	....	....	....	....		....		9 372 624.98

	\$	\$
Brought forward ....	....	9 372 624.98
PART 3—DEPUTY PREMIER, CHIEF SECRETARY, MINISTER FOR POLICE AND TRAFFIC, AND MINISTER FOR REGIONAL ADMINISTRATION AND THE NORTH-WEST— <i>continued</i>		
<b>Governor's Establishment</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	23 619.35	
<i>Contingencies</i>		
Administration Expenses ....	414.34	
Upkeep of Gardens ....	878.81	
Allowances to Governor ....	10 941.45	
	35 853.95	
<b>Chief Secretary</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	20 928.10	
<i>Contingencies</i>		
Correspondence Despatch Office—Cleaning Services ....	796.96	
Land Agents Supervisory Committee Expenses ....	5 233.43	
Reduced Recoup of Central Mail Service Costs ....	291 482.11	
	318 440.60	
<b>Registry and Friendly Societies</b>		
<i>Contingencies</i>		
Administration Expenses ....	4 680.97	
<b>Electoral</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	6 220.55	
<i>Contingencies</i>		
Legislative Council and Legislative Assembly General and By-Elections, Fees to Returning Officers and Other officers and expenses in connection with elections ....	42 637.35	
Preparation and updating Electoral Rolls etc—Computer costs ....	7 031.68	
	55 889.58	
Carried forward ....	....	9 372 624.98

	\$	\$
Brought forward ....	....	9 372 624.98
<b>PART 3—DEPUTY PREMIER, CHIEF SECRETARY, MINISTER FOR POLICE AND TRAFFIC, AND MINISTER FOR REGIONAL ADMINISTRATION AND THE NORTH-WEST—continued</b>		
<b>Licensing</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	12 716.35	
<i>Contingencies</i>		
Administration Expenses ....	1 686.54	
	14 402.89	
<b>Department of Corrections</b>		
<i>Contingencies</i>		
Communications ....	19 582.53	
Services and Contracts ....	50 030.49	
Consumable Supplies and Construction Materials....	49 951.82	
Grants Subsidies and Transfer Payments ....	59 905.40	
	179 470.24	
<b>Police</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	720 070.17	
Reduced Rebates from Other Departments ....	1 524.68	
<i>Contingencies</i>		
Administration Expenses ....	124 155.54	
Printing and Stationery—Government Printer ....	23 838.71	
Transportation—Upkeep of Motor Vehicles, Car Hire, Launch Expenses ....	133 536.13	
	1 003 125.23	
<b>Road Traffic Authority</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	207 887.30	
<i>Contingencies</i>		
Administration Expenses ....	77 385.30	
Transportation—Fuel, Upkeep of Motor Vehicles ....	175 694.96	
License issuing expenses—A.D.P. costs and plates ....	33 996.53	
	494 964.09	
Carried forward ....	....	9 372 624.98

	\$	\$
Brought forward ....	....	9 372 624.98
<b>PART 3—DEPUTY PREMIER, CHIEF SECRETARY, MINISTER FOR POLICE AND TRAFFIC, AND MINISTER FOR REGIONAL ADMINISTRATION AND THE NORTH-WEST—<i>continued</i></b>		
<b>Office of Regional Administration and the North-West</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	41 769.54	
<i>Contingencies</i>		
Administration Expenses ....	42 313.27	
Payroll Tax ....	3 623.45	
Field Projects ....	20 000.00	
	107 706.26	
Total Part 3—Deputy Premier, Chief Secretary, Minister for Police and Traffic, and Minister for Regional Administration and the North-West	....	2 329 507.24
<b>PART 4—MINISTER FOR AGRICULTURE</b>		
<b>Agriculture</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	313 305.40	
<i>Contingencies</i>		
Administration		
Payroll Tax ....	29 168.82	
Printing and Stationery—Government Printer ....	32 387.18	
Divisional Research and Services		
Animal Health ....	50 596.95	
Dairying and Food Technology ....	1 152.76	
Information Services ....	14 689.11	
Plant Research ....	1 802.82	
Regional Services ....	379.12	
Resource Management ....	135 864.72	
Other Services		
Contribution to Agriculture Trust Fund ....	85 435.12	
Total Part 4—Minister for Agriculture ....	....	664 782.00
Carried forward ....	....	12 366 914.22

	\$	\$
Brought forward ....	....	12 366 914.22
<b>PART 5—MINISTER FOR WORKS AND TOURISM</b>		
<b>Public Works and Buildings</b>		
<b>Engineering Services</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	122 202.99	
<i>Contingencies</i>		
Payroll Tax ....	17 558.12	
Fremantle Slipways—Operating Expenses ....	33 559.31	
Investigations, Research and Surveys ....	25 088.58	
Water Resources Assessment ....	86 825.45	
Salinity Control—Wellington Catchment ....	894 364.25	
Kununurra Hostel—Operating Expenses ....	5 058.98	
Ord River—Farmers Assistance ....	9 720.83	
Ord River—Agriculture Experiments ....	224 447.42	
	1 418 825.93	
<b>Buildings</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	205 774.98	
<i>Contingencies</i>		
Payroll Tax ....	25 992.20	
Office Cleaning, Security and other services for Public Offices	59 271.31	
Window Cleaning—Metropolitan Public Buildings ....	15 939.49	
Electricity and Gas Supplies ....	89 462.83	
Electrical Services—Maintenance, Repairs and Minor Improvements ....	15 046.37	
Furniture and Equipment ....	30 363.26	
Ground and Minor Improvements—Other Public Buildings	55 244.18	
	497 094.62	
<b>Property Branch</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	7 184.99	
<i>Contingencies</i>		
Administration Expenses ....	4 514.54	
Payroll Tax ....	83.71	
	11 783.24	
Carried forward ....	....	12 366 914.22

	\$	\$
Brought forward ....	....	12 366 914.22
<b>PART 5—MINISTER FOR WORKS AND TOURISM—<i>continued</i></b>		
<b>Department of Tourism</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	19 667.50	
<i>Contingencies</i>		
Administration Expenses ....	79 448.12	
Payroll Tax ....	1 030.07	
	100 145.69	
Total Part 5—Minister for Works and Tourism	....	2 027 849.48
<b>PART 6—MINISTER FOR LABOUR AND INDUSTRY, CONSUMER AFFAIRS, IMMIGRATION, FISHERIES AND WILDLIFE AND CONSERVATION AND THE ENVIRONMENT</b>		
<b>Labour and Industry</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	78 410.20	
<i>Contingencies</i>		
Printing and Stationery—Government Printer ....	4 124.18	
Factories and Shops ....	5 296.47	
Inspection of Machinery ....	6 499.88	
Weights and Measures ....	2 199.73	
	96 530.46	
<b>Industrial Commission</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	95 084.31	
<b>Public Service Arbitration</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	3 749.01	
Carried forward ....	....	14 394 763.70



	\$	\$
Brought forward ....	....	14 394 763.70
<b>PART 6—MINISTER FOR LABOUR AND INDUSTRY, CONSUMER AFFAIRS, IMMIGRATION, FISHERIES AND WILDLIFE AND CONSERVATION AND THE ENVIRONMENT—continued</b>		
<b>Conservation and Environment</b>		
<i>Contingencies</i>		
Administration Expenses ....	15 119.03	
Field Projects ....	24 510.59	
	39 629.62	
Total Part 6—Minister for Labour and Industry, Consumer Affairs, Immigration, Fisheries and Wildlife and Conservation and the Environment	....	571 236.03
<b>PART 7—ATTORNEY GENERAL</b>		
<b>Crown Law</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	100 562.12	
<i>Contingencies</i>		
Administration Expenses ....	69 184.02	
Payroll Tax ....	11 248.88	
Court Reporting ....	15 859.00	
Witnesses and Jurors, Supreme Court, District Court and Petty Sessions ....	4 879.27	
Awards, Law Costs and Briefing Expenses ....	69 805.77	
Probation and Parole Services ....	21 298.12	
Reduced Rebates from other Departments ....	600.00	
	293 437.18	
<b>Corporate Affairs Office</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	55 714.19	
<b>Office of Titles</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	65 609.60	
<i>Contingencies</i>		
Printing and Stationery—Government Printer ....	4 938.60	
	70 548.20	
Carried forward ....	....	14 965 999.73



	\$	\$
Brought forward ....	....	14 965 999.73
<b>PART 7—ATTORNEY GENERAL—continued</b>		
<b>Public Trust Office</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	2 293.55	
<i>Contingencies</i>		
Administration Expenses ....	157.77	
Payroll Tax ....	184.15	
	2 635.47	
Total Part 7—Attorney General ....	....	422 335.04
<b>PART 8—MINISTER FOR EDUCATION AND RECREATION</b>		
<b>Education</b>		
<i>Salaries</i>		
Reduced Rebates from other Departments ....	106 334.00	
<i>Contingencies</i>		
Directorate of Administrative Services		
Payroll Tax ....	833 747.00	
Supplies Branch ....	33 802.15	
Assistance to Private Schools ....	75 897.94	
Directorate of Schools		
Administration Expenses ....	51 845.55	
Manual Arts ....	71 697.37	
Arts and Crafts ....	35 882.76	
Physical Education ....	36 657.48	
Speech and Drama ....	362.93	
Correspondence School ....	6 739.99	
Early Childhood Education ....	146 002.27	
Primary Education ....	555 499.34	
Secondary Education ....	280 360.89	
Agricultural Education ....	134 197.12	
Maintenance ....	235 498.30	
Other Services ....	177 500.38	
Carried forward ....	2 782 025.47	15 388 334.77

	\$	\$
Brought forward ....	2 782 025.47	15 388 334.77
<b>PART 8—MINISTER FOR EDUCATION AND RECREATION—<i>continued</i></b>		
<b>Directorate of Educational Services</b>		
Administration Expenses ....	203 614.48	
Educational Technology ....	31 604.09	
Library Services ....	21 354.36	
Research ....	5 631.48	
Curriculum ....	97 541.47	
Publications ....	77 967.94	
<b>Directorate of Staffing</b>		
Administration Expenses ....	33 894.36	
Teacher Transfers ....	194 805.75	
<b>Directorate of Planning</b>		
Administration Expenses ....	10 189.17	
Disadvantaged Schools ....	14 740.15	
<b>Directorate of Technical Education</b>		
Administration Expenses ....	325 889.43	
Student Services ....	159 585.53	
Learning Resources ....	218 483.62	
Staff Development ....	49 289.41	
Para Professional Courses ....	166 603.00	
Other Services ....	7 496.90	
	4 400 716.61	
<b>Youth, Sport and Recreation</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	114 833.11	
<i>Contingencies</i>		
Administration Expenses ....	20 864.11	
Payroll Tax ....	4 319.15	
Development Programs ....	913.67	
	140 930.04	
<b>Total, Part 8—Minister for Education and Recreation</b> ....	....	4 541 646.65
Carried forward ....	....	19 929 981.42

	\$	\$
Brought forward .....	....	19 929 981.42
<b>PART 9—MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINES</b>		
<b>Industrial Development</b>		
<i>Contingencies</i>		
Administration		
Administration Expenses .....	23 000.00	
Payroll Tax .....	855.24	
Industries Assistance		
Provision for Losses on Assisted Industries .....	1 306 639.50	
	1 330 494.74	
<b>Mines</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances .....	138 649.61	
<i>Contingencies</i>		
Administration Expenses .....	42 259.28	
Chemical Laboratories—Expenses .....	4 886.80	
Geological Survey—Expenses .....	7.34	
Exploratory Drilling .....	162 668.73	
Explosives—Expenses .....	12 237.18	
Refunds of Survey Fees and Revenue not otherwise provided for .....	63 528.93	
Cartage of Ore Subsidy .....	2 954.37	
Kalgoorlie Metallurgical Laboratory .....	18 846.79	
	446 039.03	
Total Part 9—Minister for Industrial Development and Mines .....	....	1 776 533.77
<b>PART 10—MINISTER FOR TRANSPORT</b>		
<b>Harbour and Light</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances .....	7 953.78	
<i>Contingencies</i>		
Administration Expenses .....	9 795.82	
	17 749.60	
Total Part 10—Minister for Transport .....	....	17 749.60
Carried forward .....	....	21 724 264.79

	\$	\$
Brought forward ....	....	21 724 264.79
<b>PART 11—MINISTER FOR HOUSING</b>		
<b>State Housing Commission</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	322 235.00	
<i>Contingencies</i>		
Other Staffing Costs ....	57 186.00	
Services and Contracts ....	17 776.00	
Consumable Supplies and Construction Materials....	19 009.00	
Purchase of Plant, Equipment etc. ....	39 402.00	
	455 608.00	
Less Additional Recoup from State Housing Commission	455 608.00	
	Nil	
Total Part 11—Minister for Housing ....	....	....
<b>PART 12—MINISTER FOR LANDS AND FORESTS</b>		
<b>Lands and Surveys</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	111 499.78	
<i>Contingencies</i>		
Administration Expenses ....	9 073.85	
Payroll Tax ....	3 869.30	
Survey Expenses ....	68 990.56	
Purchase of Land for National Parks and Nature Reserves	150 000.00	
	343 433.49	
<b>Bush Fires Board</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	3 137.61	
<i>Contingencies</i>		
Administration Expenses ....	3 081.55	
Printing and Stationery—Government Printer ....	1 038.45	
	7 257.61	
<b>Forests</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	185 629.44	
<i>Contingencies</i>		
Research and Other Services ....	140 407.82	
Trade Operations ....	22 933.05	
Recouperable Projects ....	52 434.09	
	401 404.40	
Total Part 12—Minister for Lands and Forests ....	....	752 095.50
Carried forward ....	....	22 476 360.29

1980.]

*Appropriation (Consolidated  
Revenue Fund.)*

[No. 90.]

Brought forward	....	....	....	....	\$	....	\$	22 476 360.29
<b>PART 13—MINISTER FOR LOCAL GOVERNMENT AND TOWN PLANNING</b>								
<b>Local Government</b>								
<i>Contingencies</i>								
Printing and Stationery—Government Printer	....	....	....	....		2 926.35		
<b>Town Planning</b>								
<i>Salaries</i>								
Salaries, Wages and Allowances	....	....	....	....		111 420.63		
<i>Contingencies</i>								
Administration Expenses	....	....	....	....		944.95		
Payroll Tax	....	....	....	....		8 431.12		
						120 796.70		
Total Part 13—Minister for Local Government and Town Planning	....	....	....	....	....	....		123 723.05
<b>PART 14—MINISTER FOR HEALTH AND COMMUNITY WELFARE</b>								
<b>Medical</b>								
<i>Salaries</i>								
Salaries, Wages and Allowances	....	....	....	....		170 146.76		
<i>Contingencies</i>								
<b>Administration</b>								
Reduced Rebates	....	....	....	....		27 237.42		
Payroll Tax	....	....	....	....		1 312.00		
<b>Hospital Fund</b>								
Administration—Salaries and Expenses	....	....	....	....		104 788.75		
Subsidies—Public Hospitals	....	....	....	....		8 614 653.07		
Interest and Sinking Fund	....	....	....	....		751 780.03		
Special Repairs and Equipment	....	....	....	....		1 208.97		
Miscellaneous Expenses—including Medical Supplies and Equipment and Subsidies for Care and Treatment of the Aged	....	....	....	....		69 394.47		
<b>Other Services</b>								
Derby Leprosarium	....	....	....	....		9 838.86		
						9 750 360.33		
Carried forward	....	....	....	....	....	....		22 600 083.34

	\$	\$
Brought forward ....	....	22 600 083.34
<b>PART 14—MINISTER FOR HEALTH AND COMMUNITY WELFARE—<i>continued</i></b>		
<b>Public Health</b>		
<i>Salaries</i>		
Reduced Rebates—Laboratories ....	83 000.00	
<i>Contingencies</i>		
Administration Expenses ....	49 603.53	
Payroll Tax ....	2 848.50	
Child Health Service ....	10 003.95	
Epidemiology—Sabin Vaccine Campaign, Ophthalmic Survey etc. ....	11 821.79	
Meat Inspection Trust Fund—Contribution ....	211 065.26	
Education Services ....	26 149.07	
Reduced Rebates—Laboratories ....	103 130.00	
	497 622.10	
<b>Mental Health Services</b>		
<i>Contingencies</i>		
Administration Expenses ....	43 402.72	
Maintenance of Buildings and Grounds ....	126 597.24	
Allowance to Patients ....	13 386.04	
	183 386.00	
<b>Community Welfare</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	813 348.10	
<i>Contingencies</i>		
Administration Expenses ....	7 884.85	
Maintenance of Children ....	58 686.20	
Residential Child Care ....	167 268.75	
	1 047 187.90	
Total Part 14—Minister for Health and Community Welfare ....	....	11 478 556.33
Carried forward ....	....	34 078 639.67

1980.]

*Appropriation (Consolidated  
Revenue Fund.)*

[No. 90.]

	\$	\$
Brought forward .....	....	34 078 639.67
<b>PART 15—MINISTER FOR WATER SUPPLIES</b>		
<b>Country Water Supplies, Sewerage, Drainage and Irrigation</b>		
<b>Country Water Supplies</b>		
Salaries and Allowances .....	83 057.14	
Payroll Tax .....	6 508.28	
Depreciation including Transfer to Assets Replacement Fund .....	182 483.00	
<b>Country Towns Sewerage</b>		
Salaries and Allowances .....	14 172.48	
Payroll Tax .....	486.79	
<b>Country Drainage and Irrigation</b>		
Salaries and Allowances .....	17 984.73	
Administration Expenses .....	1 049.24	
Payroll Tax .....	796.75	
Depreciation including Transfer to Assets Replacement Fund .....	4 869.00	
<b>Total Part 15—Country Water Supplies, Sewerage, Drainage and Irrigation .....</b>	<b>....</b>	<b>311 407.41</b>
<b>PART 16—MINISTER FOR MINES</b>		
<b>State Batteries</b>		
<i>Contingencies</i>		
Administration Expenses .....	54 996.26	
Operating Expenses .....	160 721.55	
<b>Total Part 16—State Batteries .....</b>	<b>....</b>	<b>215 717.81</b>
<b>PART 17—MINISTER FOR TRANSPORT</b>		
<b>Railways</b>		
Railways Commission and Secretariat .....	426 316.40	
Accounts and Audit .....	1 740 170.21	
Traffic Transportation.....	3 635 700.21	
Road Services .....	471 626.44	
Marketing .....	98 537.25	
Mechanical—Workshops .....	604 805.50	
Mechanical—Motive Power .....	110 000.00	
Civil Engineering .....	416 050.77	
Stores .....	69 249.79	
<b>Total Part 17—Railways .....</b>	<b>....</b>	<b>7 572 456.57</b>
<b>Total Consolidated Revenue Fund .....</b>	<b>....</b>	<b>42 178 221.46</b>