

WESTERN AUSTRALIA

APPROPRIATION (CONSOLIDATED REVENUE FUND) ACT

No. 71 of 1988

AN ACT to appropriate and apply out of the Consolidated Revenue Fund certain sums to make good the supplies granted for the service of the year ending 30 June 1989 and to supplement grants made by the present Parliament during the Second Session in adjustment of the Vote "Advance to Treasurer, 1987-88" for charges during the year ended 30 June 1988.

[Assented to 23 December 1988.]

The Parliament of Western Australia enacts as follows:

Short title

1. This Act may be cited as the *Appropriation (Consolidated Revenue Fund) Act 1988*.

Commencement

2. This Act shall come into operation on the day on which it receives the Royal Assent.

Issue and application of moneys

3. (1) There shall be issued and may be applied as supply granted to Her Majesty for the year from 1 July 1988 to 30 June 1989 the sum of \$1,549,355,000 from the Consolidated Revenue Fund.

(2) The sum referred to in subsection (1) is additional to the supply granted by the *Supply Act 1988*.

Appropriation of Supplies Schedules 1 and 2

4. (1) The sum of \$3,549,355,000 granted by this Act and the *Supply Act 1988* as supply to Her Majesty is appropriated from the Consolidated Revenue Fund for the purposes and services expressed in Schedule 1.

Advance to Treasurer Schedule 2

(2) The sum of \$160 640 100.21 expended from the Vote "Advance to Treasurer, 1987-88" for charges during the year ended 30 June 1988 is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule 2.

SCHEDULE 1

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30 JUNE 1989 AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY

Summary

	\$
Parliament.....	7 111 000
Premier and Treasurer.....	65 648 000
Deputy Premier, Minister for Economic Development and Trade....	27 269 000
Attorney General, Minister for Budget Management, and Corrective Services.....	352 595 000
Minister for Community Services, the Family, Youth, and the Aged	101 424 000
Minister for Mines, Local Government and Regional Development .	47 485 000
Minister for Transport, Planning, and Parliamentary and Electoral Reform.....	365 851 000
Minister for Conservation and Land Management, the Environment, and Waterways.....	85 249 000

	\$
Minister for Agriculture, the South West, and Fisheries	100 955 000
Minister for Health	799 590 000
Minister for Police and Emergency Services	251 434 000
Minister for Housing, Tourism, and Racing and Gaming	44 258 000
Minister for Labour, and Works and Services	189 206 000
Minister for Water Resources, Small Business, the North West, and Aboriginal Affairs	47 760 000
Minister for Employment and Training, and Multicultural and Ethnic Affairs	23 359 000
Minister for Consumer Affairs, and Sport and Recreation	15 077 000
Minister for Lands, and the Arts	84 590 000
Minister for Education	940 494 000
	3 549 355 000

SCHEDULE 2

FOR THE SERVICE OF THE YEAR ENDED 30 JUNE, 1988

In adjustment of the Appropriation "Advance to Treasurer 1987-88"

CONSOLIDATED REVENUE FUND

PART 1—PARLIAMENT	\$	\$
Parliament		
<i>Salaries and Contingencies</i>		
Legislative Council	60 948.74	
Legislative Assembly	171 786.73	
Joint House Committee	44 271.38	
Total Part 1—Parliament	....	277 006.85
PART 2—PREMIER AND TREASURER		
Premier and Cabinet		
<i>Salaries</i>		
Salaries, Wages and Allowances	325 241.46	
<i>Contingencies</i>		
Central Administration		
Communications	51 926.31	
Services and Contracts	39 387.86	
Consumable Supplies	34 242.60	
	125 556.77	
Carried forward	125 556.77	277 006.85

	\$	\$
Brought forward	125 556.77	277 006.85
PART 2—PREMIER AND TREASURER—continued		
Premier and Cabinet—continued		
<i>Other Services</i>		
Royal and Other Commissions of Inquiry.....	158 167.15	
Government Motor Car Service	14 495.79	
	172 662.94	
<i>Parliamentary</i>		
Ministerial Travel and Incidentals	38 580.52	
Opposition Parties Travel and Office Costs.....	19 644.39	
Travel Entitlements for Members of Parliament.....	71 393.64	
	129 618.55	
	427 838.26	
	753 079.72	
Governor's Establishment		
<i>Salaries</i>		
Salaries, Wages and Allowances	11 433.06	
<i>Contingencies</i>		
<i>Other Services</i>		
Allowances to Governor	19 980.05	
	31 413.11	
Tokyo Agency		
<i>Salaries</i>		
Salaries, Wages and Allowances	17 812.19	
Carried forward.....	....	277 006.85

	\$	\$
Brought forward .....	....	277 006.85
PART 2—PREMIER AND TREASURER—continued		
Tokyo Agency—continued		
<i>Contingencies</i>		
Services and Contracts.....	17 881.32	
Maintenance of Plant, Equipment, etc.....	1 363.59	
	19 244.91	
	37 057.10	
London Agency		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	51 000.00	
Public Service Board		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	628 329.75	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs.....	19 998.45	
Communications.....	32 853.73	
Purchase of Plant, Equipment, etc	6 757.77	
	59 609.95	
	687 939.70	
Treasury		
<i>Contingencies</i>		
Central Administration		
Management Services.....	79 190.69	
Carried forward.....	79 190.69	277 006.85

	\$	\$
Brought forward	79 190.69	277 006.85
PART 2—PREMIER AND TREASURER—continued		
Treasury—continued		
Other Services		
Government Accounting	437 266.12	
	516 456.81	
Office of the Auditor General		
<i>Contingencies</i>		
Communications	700.48	
Services and Contracts	253 323.89	
Purchase of Plant, Equipment, etc	6 145.30	
	260 169.67	
Equal Opportunity Commission		
<i>Contingencies</i>		
Central Administration		
Services and Contracts	97 537.93	
Maintenance of Plant, Equipment, etc	1 104.04	
	98 641.97	
Total Part 2—Premier and Treasurer .....	....	2 435 758.08
 PART 3—DEPUTY PREMIER, MINISTER FOR INDUSTRY AND TECHNOLOGY, DEFENCE LIAISON, COMMUNICATIONS, AND PARLIAMENTARY AND ELECTORAL REFORM.		
Computing and Information Technology		
<i>Contingencies</i>		
Reduced Net Rebates	213 573.29	
Carried forward .....	....	2 712 764.93

	\$	\$
Brought forward .....	....	2 712 764.93
<p style="text-align: center;">PART 3—DEPUTY PREMIER, MINISTER FOR INDUSTRY AND TECHNOLOGY, DEFENCE LIAISON, COMMUNICATIONS, AND PARLIAMENTARY AND ELECTORAL REFORM. —continued</p>		
<p style="text-align: center;">Technology and Industry Development Authority</p>		
<p style="text-align: center;"><i>Salaries and Contingencies</i></p>		
Amount required for Services for the year	3 000 000.00	
<p style="text-align: center;">Electoral</p>		
<p style="text-align: center;"><i>Contingencies</i></p>		
<p style="text-align: center;">Central Administration</p>		
Communications	11 492.98	
Maintenance of Plant, Equipment, etc.	882.26	
Purchase of Plant, Equipment, etc.	5 329.70	
	17 704.94	
<p style="text-align: center;">Other Services</p>		
Legislative Council and Legislative Assembly General and By-elections	343 809.14	
	361 514.08	
Total Part 3—Deputy Premier, Minister for Industry and Technology, Defence Liaison, Communications, and Parliamentary and Electoral Reform .....	....	3 575 087.37
<p style="text-align: center;">PART 4—ATTORNEY GENERAL, MINISTER FOR BUDGET MANAGEMENT, AND CORRECTIVE SERVICES</p>		
<p style="text-align: center;">Crown Law</p>		
<p style="text-align: center;">Salaries</p>		
Salaries, Wages and Allowances	436 691.11	
<p style="text-align: center;"><i>Contingencies</i></p>		
<p style="text-align: center;">Central Administration</p>		
Communications	10 793.08	
Services and Contracts	173 490.67	
Consumable Supplies	51 979.11	
	236 262.86	
Carried forward.....	236 262.86	6 287 852.30

	\$	\$
Brought forward	236 262.86	6 287 852.30
PART 4—ATTORNEY GENERAL, MINISTER FOR BUDGET MANAGEMENT, AND CORRECTIVE SERVICES—continued		
Crown Law—continued		
Other Services		
Law Courts	42 462.45	
Legislative Review Committee	2 613.59	
Law Courts and Court Services Modernisation Fund —Contribution to Trust Fund	244 123.00	
	289 199.04	
	525 461.90	
	962 153.01	
Corporate Affairs		
Contingencies		
Communications	23 993.09	
Services and Contracts	1 087.82	
Consumable Supplies	9 998.71	
Maintenance of Plant, Equipment, etc.	31 139.23	
Grants, Subsidies and Transfer Payments	5 464.14	
	71 682.99	
Public Trust Office		
Salaries		
Salaries, Wages and Allowances	74 018.81	
Contingencies		
Other Staffing Costs	102 272.19	
	176 291.00	
Carried forward .....	....	6 287 852.30

	\$	\$
Brought forward .....	....	6 287 852.30
PART 4—ATTORNEY GENERAL, MINISTER FOR BUDGET MANAGEMENT, AND CORRECTIVE SERVICES—continued		
Registrar General's Office		
<i>Contingencies</i>		
Communications	2 996.59	
Purchase of Plant, Equipment, etc	1 523.30	
Bicentennial Baby Accounts	191 919.52	
	196 439.41	
Legal Aid Commission		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	972 000.00	
Miscellaneous Services		
<i>Grants to Charitable and Other Public Bodies</i>		
Acquisition of Aboriginal Art Collection	2 409 322.34	
Australian Bicentennial Authority	46 000.00	
Australian—Hellenic Memorial Appeal	5 000.00	
Bus Museum of W.A. (Inc)	10 000.00	
Busselton Shire Council	500 000.00	
Christian Justice Association (Inc)	30 000.00	
Chung Wah Association	40 000.00	
Cystic Fibrosis Association of W.A.	12 000.00	
Emergency Water Rescue Services	17 993.87	
Government House Foundation	10 000.00	
Interstate Parliamentary Bowls Carnival	13 816.46	
Japanese Studies Scholarship	20 992.39	
Lake King Developments Pty Limited	20 000.00	
Minoo Malgoo Kindergarten Inc.	25 786.00	
National Safety Council of W.A.	200 500.00	
National Trust of Australia (Western Australia)	15 000.00	
New Norcia Township	25 000.00	
Old Fairbridgian Society	5 000.00	
Restaurant and Caters Advisory Committee	15 391.14	
Rural and Industries Bank of Western Australia	35 000 000.00	
Vietnamese Buddhist Association	25 000.00	
Western Australian Olympic Council Inc.	70 000.00	
	38 516 802.20	
<i>Payments to Local Authorities</i>		
Community Sporting Facilities—Contribution to Trust Fund..	159 000.00	
Shire of Roebourne	28 000.00	
	187 000.00	
Carried forward	38 703 802.20	6 287 852.30

	\$	\$
Brought forward	38 703 802.20	6 287 852.30
PART 4—ATTORNEY GENERAL, MINISTER FOR BUDGET MANAGEMENT, AND CORRECTIVE SERVICES—continued		
Miscellaneous Services—continued		
<i>Statutory Authorities</i>		
Fremantle Port Authority.....	298 912.71	
Geraldton Cemetery Board.....	3 000.00	
State Energy Commission—Board Services and Registration Fees.....	81 530.29	
State Engineering Works.....	2 515 241.03	
Totalisator Agency Board.....	4 952 572.00	
Western Australian Development Corporation— LandCorp	1 953 072.50	
Western Australian Film Council.....	405 523.00	
	10 209 851.53	
<i>Subsidies and Concessions</i>		
Bunbury Water Board.....	4 283.40	
Dependent Children's Rebate—Reimbursement to State Energy Commission.....	97 110.33	
Grain Freight Subsidy—Reimbursement to Westrail.....	76 888.17	
Rail Freight and Fare Concessions—Reimbursement to Westrail of Cost of Sundry Concessions.....	1 419.36	
	179 701.26	
<i>Other State Services</i>		
Act of Grace Payments.....	2 772 826.28	
Bicentennial Commemorative Program—State Contribution ..	493 294.36	
Electorate Offices.....	1 391 773.05	
Events Corp.....	2 640 644.00	
Homeswest	6 200 000.00	
National Companies and Securities Commission	8 686.35	
Natural Disaster Payments and Other Relief Measures.....	3 200 000.00	
Rural Housing (Assistance) Act—Loss on Indemnity	36 092.20	
Swan Building Society.....	12 000 000.00	
Teachers Credity Society Ltd (Under Administration).....	18 797 055.60	
Telephones and Telex Charges—Central Government Buildings.....	37 900.09	
	47 578 271.93	
	96 671 626.92	
Carried forward.....	----	6 287 852.30

	\$	\$
Brought forward .....	....	6 287 852.30
PART 4—ATTORNEY GENERAL, MINISTER FOR BUDGET MANAGEMENT, AND CORRECTIVE SERVICES—continued		
Taxation		
<i>Salaries</i>		
Salaries, Wages and Allowances	740 824.16	
<i>Contingencies</i>		
Central Administration		
Grants, Subsidies and Transfer Payments	4 463 166.58	
<i>Other Services</i>		
Land Tax	13 418.78	
Stamp Duty	316 005.37	
Pay-roll Tax	27 118.98	
	356 543.13	
	4 819 709.71	
	5 560 533.87	
Valuer General's Office		
<i>Salaries</i>		
Salaries, Wages and Allowances	159 527.27	
<i>Contingencies</i>		
Purchase of Plant, Equipment, etc.	46 829.59	
	206 356.86	
Carried forward .....	....	6 287 852.30

	\$	\$
Brought forward.....	....	6 287 852.30
PART 4—ATTORNEY GENERAL, MINISTER FOR BUDGET MANAGEMENT AND CORRECTIVE SERVICES—continued		
Corrective Services		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	1 965 991.57	
<i>Contingencies</i>		
Central Administration		
Services and Contracts.....	115 607.09	
Consumable Supplies.....	348 721.29	
Maintenance of Plant, Equipment, etc.....	560 799.57	
Purchase of Plant, Equipment, etc.....	232 600.36	
	1 257 728.31	
<i>Other Services</i>		
Community Based Corrections.....	27 779.17	
	1 285 507.48	
	3 251 499.05	
Total Part 4—Attorney General, Minister for Budget Management, and Corrective Services.....	....	108 068 583.00
PART 5—MINISTER FOR COMMUNITY SERVICES, THE FAMILY, YOUTH, AND THE AGED		
Community Services		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	443 527.61	
Carried forward.....	....	114 356 435.30

	\$	\$
Brought forward .....	....	114 356 435.30
PART 5—MINISTER FOR COMMUNITY SERVICES, THE FAMILY, YOUTH, AND THE AGED—continued		
Community Services—continued		
<i>Contingencies</i>		
Central Administration		
Administrative Support	533 748.31	
Professional and Technical Support.....	122 991.40	
	656 739.71	
Other Services		
Youth Services	444 257.75	
Financial and Material Assistance	827 103.65	
Regional Services	330 501.94	
	1 601 863.34	
	2 258 603.05	
	2 702 130.66	
Total Part 5—Minister for Community Services, the Family, Youth, and the Aged.....	....	2 702 130.66
PART 6—MINISTER FOR LOCAL GOVERNMENT, AND REGIONAL DEVELOPMENT		
Local Government		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	148 922.24	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	25 847.63	
Communications	3 061.04	
Services and Contracts.....	8 555.55	
Consumable Supplies	957.61	
	38 421.83	
	187 344.07	
Carried forward.....	....	117 058 565.96

	\$	\$
Brought forward .....	....	117 058 565.96
PART 6—MINISTER FOR LOCAL GOVERNMENT, AND REGIONAL DEVELOPMENT—<i>continued</i>		
Great Southern Development Authority		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	21 000.00	
Total Part 6—Minister for Local Government, and Regional Development .....	....	208 344.07
PART 7—MINISTER FOR EDUCATION, AND PLANNING		
Education		
<i>Contingencies</i>		
Policy and Resources Division		
Central Administration and Operations.....	864 133.81	
Schools Division		
Central Administration	1 407 180.34	
Transport of Children	1 069 094.82	
Schools Operating Costs	2 641 353.15	
	5 117 628.31	
Technical and Further Education Division		
Colleges and Regional Based Operations	1 275 991.13	
	7 257 753.25	
Western Australian Post Secondary Education Commission		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	41 000.00	
Carried forward.....	....	117 266 910.03

	\$	\$
Brought forward .....	....	117 266 910.03
<p>PART 7—MINISTER FOR EDUCATION, AND PLANNING—continued</p> <p style="padding-left: 40px;">State Planning Commission</p> <p style="padding-left: 80px;"><i>Salaries and Contingencies</i></p>		
Amount required for Services for the year	701 000.00	
Total Part 7—Minister for Education, and Planning .	....	7 999 753.25
<p>PART 8—MINISTER FOR CONSERVATION AND LAND MANAGEMENT, AND THE ENVIRONMENT</p> <p style="padding-left: 40px;">Conservation and Land Management</p> <p style="padding-left: 80px;"><i>Salaries and Contingencies</i></p>		
Amount required for Services for the year	7 000 000.00	
<p style="padding-left: 40px;">Waterways Commission</p> <p style="padding-left: 80px;"><i>Salaries and Contingencies</i></p>		
Amount required for Services for the year	175 708.00	
<p style="padding-left: 40px;">Zoological Gardens Board</p> <p style="padding-left: 80px;"><i>Salaries and Contingencies</i></p>		
Amount required for Services for the year	390 000.00	
<p style="padding-left: 40px;">Environmental Protection Authority</p> <p style="padding-left: 80px;"><i>Salaries</i></p>		
Salaries, Wages and Allowances	94 063.04	
Carried forward.....	....	125 266 663.28

	\$	\$
Brought forward .....	....	125 266 663.28
PART 8—MINISTER FOR CONSERVATION AND LAND MANAGEMENT, AND THE ENVIRONMENT—continued		
Environmental Protection Authority—continued		
<i>Contingencies</i>		
<i>Other Services</i>		
Environmental Investigation.....	4 667.46	
	98 730.50	
Total Part 8—Minister for Conservation and Land Management, and the Environment.....	....	7 664 438.50
PART 9—MINISTER FOR MINERALS AND ENERGY, AND THE ARTS		
Mines		
<i>Salaries</i>		
Salaries, Wages and Allowances	503 641.72	
<i>Contingencies</i>		
<i>Central Administration</i>		
Communications.....	44 259.07	
Purchase of Plant, Equipment, etc	42 687.75	
Grants, Subsidies and Transfer Payments.....	1 070 743.25	
	1 157 690.07	
<i>Other Services</i>		
Mines Engineering.....	17 269.13	
Petroleum—Administration and Engineering.....	14 234.60	
Registration of Mining Titles	51 931.92	
Surveys and Mapping.....	20 870.80	
Geological Surveys.....	178 806.76	
Argyle Social Impact Study Group	2 640.88	
Western Australian Coal Industry Council	40 000.00	
	325 754.09	
	1 483 444.16	
	1 987 085.88	
Carried forward.....	....	132 931 101.78

	\$	\$
Brought forward .....	....	132 931 101.78
PART 9—MINISTER FOR MINERALS AND ENERGY, AND THE ARTS—continued		
Resources Development		
<i>Contingencies</i>		
Central Administration		
Consumable Supplies	7 961.40	
Other Services		
Resource Strategies and Project Management	175 944.96	
Project Promotion	47 945.19	
Countertrade Office	73 823.79	
Barrack Silicon Pty Ltd—Relocation Expenses.....	8 000 000.00	
	8 297 713.94	
	8 305 675.34	
Arts		
<i>Salaries</i>		
Salaries, Wages and Allowances	39 975.95	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	25 672.69	
Services and Contracts	16 864.55	
Consumable Supplies	19 995.42	
Maintenance of Plant, Equipment, etc.....	4 542.10	
Purchase of Plant, Equipment, etc	26 983.99	
	94 058.75	
Carried forward.....	94 058.75	132 931 101.78

	\$	\$
Brought forward	94 058.75	132 931 101.78
PART 9—MINISTER FOR MINERALS AND ENERGY, AND THE ARTS—<i>continued</i>		
Arts—<i>continued</i>		
Other Services		
Arts Support—Grants and Loan Assistance	448 049.92	
Special Arts Projects	30 947.43	
	478 997.35	
	573 056.10	
	613 032.05	
Perth Theatre Trust		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	410 000.00	
Western Australian Museum		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	110 000.00	
Total Part 9—Minister for Minerals and Energy, and the Arts .....	....	11 425 793.27
PART 10—MINISTER FOR AGRICULTURE, THE SOUTH WEST. AND FISHERIES		
Agriculture		
<i>Salaries</i>		
Salaries, Wages and Allowances	495 329.25	
<i>Contingencies</i>		
Central Administration		
Corporate Services.....	318 852.95	
Carried forward.....	318 852.95	144 356 895.05

	\$	\$
Brought forward	318 852.95	144 356 895.05
PART 10—MINISTER FOR AGRICULTURE, THE SOUTH WEST, AND FISHERIES—continued		
Agriculture—continued		
Divisional Research and Services		
Resource Management	146 992.81	
Other Services		
Assistance to Agriculture	895 973.49	
	1 361 819.25	
	1 857 148.50	
Agriculture Protection Board		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	545 000.00	
Western Australian Meat Commission		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	199 999.34	
South West Development Authority		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	83 000.00	
Fisheries		
<i>Salaries</i>		
Salaries, Wages and Allowances	47 642.30	
Carried forward.....	....	144 356 895.05

	\$	\$
Brought forward .....	....	144 356 895.05
<p>PART 10—MINISTER FOR AGRICULTURE, THE SOUTH WEST, AND FISHERIES—<i>continued</i></p> <p style="padding-left: 40px;">Fisheries—<i>continued</i></p> <p style="padding-left: 80px;"><i>Contingencies</i></p> <p style="padding-left: 40px;">Central Administration</p>		
Communications	19 867.09	
	67 509.39	
Total Part 10—Minister for Agriculture, the South West, and Fisheries .....	....	2 752 657.23
<p>PART 11—MINISTER FOR HOUSING, AND LANDS</p> <p style="padding-left: 40px;">Land Administration</p> <p style="padding-left: 80px;"><i>Salaries</i></p>		
Salaries, Wages and Allowances	178 586.53	
	88 381.72	
Mapping and Surveys	202 869.88	
Land Titles	9 887.32	
Regional Services	301 138.92	
	479 725.45	
Total Part 11—Minister for Housing, and Lands.....	....	479 725.45
<p>PART 12—MINISTER FOR WORKS AND SERVICES, LABOUR, PRODUCTIVITY, AND EMPLOYMENT</p> <p style="padding-left: 40px;">Building Management Authority</p> <p style="padding-left: 80px;"><i>Salaries and Contingencies</i></p>		
Amount required for Services for the year	2 040 871.44	
<p style="padding-left: 40px;">Office of Government Accommodation</p> <p style="padding-left: 80px;"><i>Salaries</i></p>		
Salaries, Wages and Allowances	61 850.40	
Carried forward.....	....	147 589 277.73

	\$	\$
Brought forward .....	....	147 589 277.73
PART 12—MINISTER FOR WORKS AND SERVICES, LABOUR, PRODUCTIVITY AND EMPLOYMENT—continued		
Office of Government Accommodation—continued		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	13 703.11	
Services and Contracts	270 180.46	
Purchase of Plant, Equipment, etc.	14 604.89	
	298 488.46	
	360 338.86	
Services		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	11 901.85	
Services and Contracts	114 863.30	
	126 765.15	
Supply Services		
Administrative Services	11 942.94	
Procurement and Tendering	23 895.26	
	35 838.20	
Printing Services		
Administrative Services	162 768.25	
Printing Operations	123 662.08	
Printing Support Services	259 811.38	
Microfilm Services	49 918.98	
	596 160.69	
	758 764.04	
Carried forward .....	....	147 589 277.73

	\$	\$
Brought forward .....	....	147 589 277.73
PART 12—MINISTER FOR WORKS AND SERVICES, LABOUR, PRODUCTIVITY, AND EMPLOYMENT—continued		
Employment and Training		
<i>Salaries</i>		
Salaries, Wages and Allowances	109 162.28	
<i>Contingencies</i>		
Central Administration		
Communications	103 971.56	
	213 133.84	
Occupational Health, Safety and Welfare		
<i>Salaries</i>		
Salaries, Wages and Allowances	348 136.58	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	11 322.36	
Communications	53 725.54	
Consumable Supplies	145.43	
Purchase of Plant, Equipment, etc.	129 374.36	
	194 567.69	
Information and Resources Services		
Administrative Services	28 268.86	
Occupational Health Services	8 310.54	
	36 579.40	
Carried forward.....	231 147.09	147 589 277.73

	\$	\$
Brought forward	231 147.09	147 589 277.73
PART 12—MINISTER FOR WORKS AND SERVICES, LABOUR, PRODUCTIVITY, AND EMPLOYMENT—continued		
Occupational Health, Safety and Welfare—continued		
Advisory and Inspection Services		
Administrative Services	8 884.49	
Factories and Shops	10 719.62	
Machinery Safety.....	86 274.05	
Retail Trading.....	31 561.40	
	137 439.56	
	368 586.65	
	716 723.23	
Office of Industrial Relations		
<i>Salaries</i>		
Salaries, Wages and Allowances	96 259.91	
<i>Contingencies</i>		
Other Staffing Costs.....	29 552.40	
Services and Contracts.....	38 389.12	
	67 941.52	
	164 201.43	
Industrial Relations Commission		
<i>Salaries</i>		
Salaries, Wages and Allowances	61 277.13	
Carried forward.....	....	147 589 277.73

	\$	\$
Brought forward .....	....	147 589 277.73
<p>PART 12—MINISTER FOR WORKS AND SERVICES, LABOUR, PRODUCTIVITY, AND EMPLOYMENT—continued</p> <p>Industrial Relations Commission—continued</p> <p style="padding-left: 40px;"><i>Contingencies</i></p>		
Other Staffing Costs	19 996.22	
Communications	5 583.90	
Consumable Supplies	12 488.44	
Purchase of Plant, Equipment, etc.	53 454.83	
	91 523.39	
	152 800.52	
Total Part 12—Minister for Works and Services, Labour, Productivity, and Employment.....	....	4 406 833.36
<p>PART 13—MINISTER FOR HEALTH, AND CONSUMER AFFAIRS</p> <p style="padding-left: 40px;">Health</p> <p style="padding-left: 80px;"><i>Contingencies</i></p> <p style="padding-left: 40px;">Health Services</p>		
Community Health Services	15 177.51	
Dental Health Service	50 516.84	
Itinerant Health Services	10 651.76	
Laboratory Services	240 392.82	
Inspection Services	47 555.71	
Health Promotion and Educational Services.....	353 522.18	
Other Health Services	101 692.39	
	819 509.21	
Hospital Fund—Hospitals and Related Services		
Patients Assisted Travel Scheme.....	1 000 000.00	
Carried forward.....	1 819 509.21	151 996 111.09

	\$	\$
Brought forward	1 819 509.21	151 996 111.09
PART 13—MINISTER FOR HEALTH, AND CONSUMER AFFAIRS—continued		
Health—continued		
Other Services		
Senior Citizens Services	192 282.92	
Australian Red Cross Blood Transfusion Service	146 000.00	
Royal Flying Doctor Service	127 000.00	
St John Ambulance Association.....	175 999.66	
Home and Community Care Program.....	474 589.37	
	1 115 871.95	
	2 935 381.16	
Authority for Intellectually Handicapped Persons		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	1 282 000.00	
Total Part 13—Minister for Health, and Consumer Affairs .....	....	4 217 381.16
PART 14—MINISTER FOR TOURISM, AND RACING AND GAMING		
Office of Racing and Gaming		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	55 709.45	
<i>Contingencies</i>		
Central Administration		
Services and Contracts.....	78 924.76	
Consumable Supplies	673.20	
Purchase of Plant, Equipment, etc	276.19	
	79 874.15	
Carried forward.....	79 874.15	156 213 492.25

	\$	\$
Brought forward	79 874.15	156 213 492.25
<p>PART 14—MINISTER FOR TOURISM, AND RACING AND GAMING—continued</p> <p>Office of Racing and Gaming—continued</p> <p>Other Services</p>		
Liquor Licensing	49 479.01	
Gaming Commission—Contribution to Trust Fund.....	165 000.00	
	214 479.01	
	294 353.16	
	350 062.61	
Total Part 14—Minister for Tourism, and Racing and Gaming .....	....	350 062.61
<p>PART 15—MINISTER FOR TRANSPORT, AND SMALL BUSINESS</p> <p>Marine and Harbours</p> <p>Contingencies</p> <p>Central Administration</p>		
Other Staffing Costs	133 756.85	
Grants, Subsidies and Transfer Payments.....	13 962.34	
	147 719.19	
<p>Other Services</p>		
Marine Engineering	29 353.71	
	177 072.90	
Total Part 15—Minister for Transport, and Small Business .....	....	177 072.90
Carried forward.....	....	156 740 627.76

	\$	\$
Brought forward .....	....	156 740 627.76
PART 16—MINISTER FOR WATER RESOURCES, THE NORTH WEST, AND ABORIGINAL AFFAIRS		
Water Authority of Western Australia		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	3 350 000.00	
Aboriginal Affairs Planning Authority		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	148 000.00	
Total Part 16—Minister for Water Resources, the North West, and Aboriginal Affairs.....	....	3 498 000.00
PART 17—MINISTER FOR POLICE AND EMERGENCY SERVICES, AND MULTICULTURAL AND ETHNIC AFFAIRS		
Police		
<i>Contingencies</i>		
<i>Other Services</i>		
Police Operations.....	88 684.09	
Bush Fires Board		
<i>Salaries</i>		
Salaries, Wages and Allowances.....	47 995.31	
Carried forward.....	....	160 238 627.76

	\$	\$
Brought forward .....	....	160 238 627.76
PART 17—MINISTER FOR POLICE AND EMERGENCY SERVICES, AND MULTICULTURAL AND ETHNIC AFFAIRS—continued		
Bush Fires Board—continued		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	18 932.22	
Services and Contracts	28 482.15	
Purchase of Plant, Equipment, etc	19 520.73	
	66 935.10	
	114 930.41	
Multicultural and Ethnic Affairs Commission		
<i>Contingencies</i>		
Other Staffing Costs	12 250.98	
Services and Contracts	6 060.94	
Purchase of Plant, Equipment, etc	3 795.10	
	22 107.02	
Total Part 17—Minister for Police and Emergency Services, and Multicultural and Ethnic Affairs.....	....	225 721.52
PART 18—MINISTER FOR SPORT AND RECREATION		
Sport and Recreation		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	8 782.54	
Services and Contracts	49 968.39	
	58 750.93	
Carried forward.....	58 750.93	160 464 349.28

	\$	\$
Brought forward	58 750.93	160 464 349.28
PART 18—MINISTER FOR SPORT AND RECREATION—<i>continued</i>		
Sport and Recreation—<i>continued</i>		
Other Services		
Western Australian Sports Centre Trust	117 000.00	
	175 750.93	
Total Part 18—Minister for Sport and Recreation .....	....	175 750.93
Total Consolidated Revenue Fund		160 640 100.21