

**APPROPRIATION
(CONSOLIDATED REVENUE
FUND).**

No. 111 of 1985.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from the Public Account certain sums to make good the supplies granted for the service of the year ending 30 June 1986 and to supplement grants made by the present Parliament during the Second Session in adjustment of the Vote "Advance to Treasurer, 1984-85" for charges during the year ended 30 June 1985.

[Assented to 17 December 1985.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and the Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows:—

1. This Act may be cited as the *Appropriation (Consolidated Revenue Fund) Act 1985-86.* Short title.

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Issue and application of moneys.

2. (1) There shall be issued and may be applied as supply granted to Her Majesty for the year from 1 July 1985 to 30 June 1986 the following sums—

(a) from the Consolidated Revenue Fund \$1 269 917 000

(b) from the Public Account for Advance to Treasurer \$65 000 000

(2) The sums referred to in subsection (1) are additional to the supply granted by the Supply Act 1985.

Appropriation of Supplies. Schedules 1 and 2.

3. (1) The sums granted by this Act and the Supply Act 1985 as supply to Her Majesty are appropriated as follows—

(a) from the Consolidated Revenue Fund for the purposes and services expressed in Schedule 1— \$2 819 917 000

(b) from the Public Account for Advance to Treasurer for the purposes and services expressed in Schedule 2— \$145 000 000

Advance to Treasurer. Schedule 3.

(2) The sum of \$66 795 482.98 expended from the Vote "Advance to Treasurer, 1984-85" for charges during the year ended 30 June 1985 is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule 3.

SCHEDULE 1

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30 JUNE 1986 AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

<i>Summary.</i>	\$
Parliament	4 856 000
Premier and Treasurer	40 209 000
Deputy Premier, and Minister for Industrial Development, Small Business, Technology, Communication, and Defence Liaison	29 787 000

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	\$
Minister for Tourism, and Racing and Gaming	16 153 000
Attorney General, and Minister for Budget Management, and Prisons	307 142 000
Minister for Water Resources, and Parliamentary and Electoral Reform	46 874 000
Minister for Police and Emergency Services, and Local Government	144 820 000
Minister for Conservation and Land Management, the Environment, Multicultural and Ethnic Affairs, and the Arts	86 178 000
Minister for Agriculture, and Fisheries	78 587 000
Minister for Education, and Planning	779 613 000
Minister for Health	689 664 000
Minister for Works, and Lands and Surveys	100 643 000
Minister for Minerals and Energy	39 212 000
Minister for Transport, and Regional Development and the North West	337 265 000
Minister for Housing, Youth Affairs, the Aged, Community Services, Sport and Recreation, and Aboriginal Affairs	89 294 000
Minister for Employment and Training, Industrial Relations, and Consumer Affairs	29 620 000
	2 819 917 000

SCHEDULE 2

ADVANCE TO TREASURER

The sum of \$145 000 000 to be issued, if and when required, from the Public Account, to enable the Treasurer—

- (1) To make payments
 - (a) of an extraordinary or unforeseen nature, chargeable against the Consolidated Revenue Fund or the General Loan Fund, such expenditures to be shown as excesses or as new items;
 - (b) in excess of the provisions of any Loan Act pending statutory authority for the raising of the moneys and on works and services pending provision being made in a Loan Act, such expenditures to be charged to the Loan Suspense Account, with expenditures under paragraph (a) or (b) to be subsequently submitted to Parliament for specific appropriation;
- (2) to make advances on such conditions as the Treasurer may determine—
 - (a) to public officers and other persons;
 - (b) for the Trading Concerns, other State Undertakings, Statutory Boards, Treasury Trust Accounts, for the resumption of land for resale under the Industrial Development (Resumption of Land) Act 1945 and for payments of deposits on contracts or on account of other Governments, municipalities and local authorities, with expenditures under paragraph (a) or (b) to be recouped by charging the specific appropriation of Parliament applicable thereto with that expenditure or by recovering the advances from the persons or Governments to or on whose account the advances may have been made;
- (3) to create Suspense Accounts for the purchase of plant and equipment, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services, the amounts to be recovered by disposal or allocation to Votes or Accounts applicable.

The whole amount issued under this Schedule shall be adjusted over such periods as the Treasurer may approve.

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SCHEDULE 3

FOR THE SERVICE OF THE YEAR ENDED 30th JUNE, 1985
In adjustment of the Appropriation "Advance to Treasurer 1984-85"

CONSOLIDATED REVENUE FUND

PART 1—PARLIAMENT	\$	\$
Parliament		
<i>Contingencies</i>		
Legislative Assembly	33 952.27	
Parliamentary Commission for Administrative Investigations		
<i>Contingencies</i>		
Communications	582.81	
Services and Contracts	1 378.01	
Purchase of Plant, Equipment, etc.	712.50	
	2 673.32	
Total Part 1—Parliament ....	....	36 625.59
PART 2—PREMIER, TREASURER, AND MINISTER FOR FORESTS, AND TOURISM		
Department of the Premier and Cabinet		
<i>Salaries</i>		
Salaries, Wages and Allowances	423 080.01	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	61 145.47	
Communications	57 801.07	
Consumable Supplies	24 238.85	
Purchase of Plant, Equipment, etc.	11 051.78	
	154 237.17	
Carried forward	154 237.17	36 625.59

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	\$	\$
Brought forward	154 237.17	36 625.59
PART 2—PREMIER, TREASURER, AND MINISTER FOR FORESTS, AND TOURISM—continued		
Department of Premier and Cabinet—continued		
<i>Other Services</i>		
Protocol	77 572.44	
Government Motor Car Service	54 983.30	
	132 555.74	
<i>Parliamentary</i>		
Ministerial Travel and Incidentals	19 993.67	
Opposition Parties Travel and Office Costs	19 948.37	
Correspondence Despatch	119 756.01	
	159 698.05	
	446 490.96	
	869 570.97	
Governor's Establishment		
<i>Salaries</i>		
Salaries, Wages and Allowances	79 956.29	
<i>Contingencies</i>		
<i>Central Administration</i>		
Consumable Supplies	992.30	
	80 948.59	
Office of Economic Development		
<i>Contingencies</i>		
Services and Contracts	29 889.87	
Maintenance of Plant, Equipment, etc.	730.92	
	30 620.79	
Carried forward	36 625.59

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	\$	\$
Brought forward	36 625.59
PART 2—PREMIER, TREASURER, AND MINISTER FOR FORESTS, AND TOURISM—continued		
London Agency		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	6 978.22	
Communications	3 842.75	
Services and Contracts	6 044.00	
Consumable Supplies	5 097.37	
Purchase of Plant, Equipment, etc.	14 639.42	
	36 601.76	
Other Services		
W.A. House and Official Residence	8 667.78	
	45 269.54	
Tokyo Agency		
<i>Contingencies</i>		
Other Staffing Costs	19 399.46	
Public Service Board		
<i>Salaries</i>		
Salaries, Wages and Allowances	71 200.21	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	9 810.49	
Services and Contracts	170 465.68	
	180 276.17	
Carried forward	180 276.17	36 625.59

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	\$	\$
Brought forward	180 276.17	36 625.59
PART 2—PREMIER, TREASURER, AND MINISTER FOR FORESTS, AND TOURISM—continued		
Public Service Board—continued		
Other Services		
Office of Redeployment and Retraining	20 375.80	
	200 651.97	
	271 852.18	
Treasury		
<i>Contingencies</i>		
Maintenance of Plant, Equipment, etc.	9 463.98	
Audit		
<i>Salaries</i>		
Salaries, Wages and Allowances	17 850.62	
<i>Contingencies</i>		
Communications	336.31	
Services and Contracts	14 842.40	
	15 178.71	
	33 029.33	
Total Part 2—Premier, Treasurer, and Minister for Forests, and Tourism ....	....	1 360 154.84
Carried forward ....	....	1 396 780.43

	\$	\$
Brought forward .....	....	1 396 780.43
PART 3—DEPUTY PREMIER, AND MINISTER FOR INDUSTRIAL DEVELOPMENT, AND TECHNOLOGY		
Deputy Premier's Office		
<i>Contingencies</i>		
Central Administration		
Services and Contracts	9 482.75	
Industrial Development		
<i>Contingencies</i>		
Central Administration		
Communications	9 177.12	
Purchase of Plant, Equipment, etc.	8 220.42	
	17 397.54	
Other Services		
Western Australian Film Council—Includes Transfer to Trust Fund	97 600.00	
	114 997.54	
Computing and Information Technology		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	26 571.83	
Communications	2 570.42	
Services and Contracts	71 557.39	
Consumable Supplies	54 745.87	
Maintenance of Plant, Equipment, etc.	2 077.10	
Purchase of Plant, Equipment, etc.	12 409.27	
	169 931.88	
Carried forward	169 931.88	1 396 780.43

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Brought forward	169 931.88	1 396 780.43
PART 3—DEPUTY PREMIER, AND MINISTER FOR INDUSTRIAL DEVELOPMENT, AND TECHNOLOGY—<i>continued</i>		
Computing and Information Technology—<i>continued</i>		
Other Services		
Computing Centre	158 948.17	
Computer Services	7 929.62	
Reduced Rebates	530 664.46	
	697 542.25	
	867 474.13	
Astronomical Services		
Salaries		
Salaries, Wages and Allowances	314 106.54	
Contingencies		
Other Staffing Costs	25 435.73	
Communications	2 818.81	
Services and Contracts	4 834.91	
Consumable Supplies	21 313.95	
Maintenance of Plant, Equipment, etc.	1 390.75	
Purchase of Plant, Equipment, etc.	11 695.68	
	67 489.83	
	381 596.37	
Total Part 3—Deputy Premier, and Minister for Industrial Development, and Technology	....	1 373 550.79
Carried forward .....	....	2 770 331.22

	\$	\$
Brought forward .....	....	2 770 331.22
PART 4—MINISTER FOR INDUSTRIAL RELATIONS, AND ADMINISTRATIVE SERVICES		
Industrial Affairs		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	29 886.34	
Services and Contracts	99 194.57	
Grants, Subsidies and Transfer Payments	60 200.00	
	189 280.91	
Other Services		
Factories and Shops	24 999.55	
	214 280.46	
Industrial Commission		
<i>Salaries</i>		
Salaries, Wages and Allowances	147 151.38	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	3 819.17	
Consumable Supplies	13 160.70	
Maintenance of Plant, Equipment, etc.	1 432.28	
Purchase of Plant, Equipment, etc.	1 781.75	
	20 193.90	
	167 345.28	
Public Service Arbitration		
<i>Contingencies</i>		
Central Administration		
Communications	160.86	
Services and Contracts	3 104.26	
	3 265.12	
Carried forward	3 265.12	2 770 331.22

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	\$	\$
Brought forward 	3 265.12	2 770 331.22
PART 4—MINISTER FOR INDUSTRIAL RELATIONS, AND ADMINISTRATIVE SERVICES—<i>continued</i>		
Public Service Arbitration—<i>continued</i>		
<i>Other Services</i>		
Government Employee's Promotions Appeal Board— Operating Expenses 	1 499.51	
	4 764.63	
Office of Industrial Relations		
<i>Salaries</i>		
Salaries, Wages and Allowances 	16 504.52	
<i>Contingencies</i>		
Services and Contracts 	3 305.18	
Consumable Supplies 	2 844.34	
	6 149.52	
	22 654.04	
Administrative Services		
<i>Contingencies</i>		
<i>Other Services</i>		
Licensing Court 	64 117.98	
Office of Racing and Gaming		
<i>Salaries</i>		
Salaries, Wages and Allowances 	710 642.75	
Carried forward 	2 770 331.22

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	\$	\$
Brought forward	2 770 331.22
PART 4—MINISTER FOR INDUSTRIAL RELATIONS, AND ADMINISTRATIVE SERVICES—<i>continued</i>		
Office of Racing and Gaming—<i>continued</i>		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	46 477.81	
Communications	11 406.48	
Services and Contracts	32 679.89	
Consumable Supplies	20 339.65	
Maintenance of Plant, Equipment, etc.	2 535.19	
Purchase of Plant, Equipment, etc.	6 194.23	
	119 633.25	
Other Services		
Licensing Court	76 046.13	
America's Cup Office	56 272.57	
Casino Control Committee	90 000.00	
	222 318.70	
	341 951.95	
	1 052 594.70	
Total Part 4—Minister for Industrial Relations, and Administrative Services .....	....	1 525 757.09
PART 5—ATTORNEY GENERAL, AND MINISTER FOR BUDGET MANAGEMENT, AND PRISONS		
Crown Law		
<i>Salaries</i>		
Salaries, Wages and Allowances	130 353.32	
Reduced Rebates	4 646.68	
	135 000.00	
Carried forward	4 296 088.31

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	\$	\$
Brought forward	4 296 088.31
PART 5—ATTORNEY GENERAL, AND MINISTER FOR BUDGET MANAGEMENT, AND PRISONS—continued		
Crown Law—continued		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	3 319.75	
Consumable Supplies	16 627.60	
Grants, Subsidies and Transfer Payments	40 010.86	
	59 958.21	
Other Services		
Law Courts	304 660.96	
Legal Services	43 337.71	
Reduced Rebates	1 100.00	
	349 098.67	
	409 056.88	
	544 056.88	
Office of Titles		
<i>Salaries</i>		
Salaries, Wages and Allowances	12 544 .93	
<i>Contingencies</i>		
Consumable Supplies	16 527.97	
	29 072.90	
Public Trust Office		
<i>Contingencies</i>		
Services and Contracts	13 807.07	
Carried forward .....	....	4 296 088.31

	\$	\$
Brought forward ....	....	4 296 088.31
PART 5—ATTORNEY GENERAL, AND MINISTER FOR BUDGET MANAGEMENT, AND PRISONS—continued		
Probation and Parole Service		
<i>Salaries</i>		
Salaries, Wages and Allowances	31 679.15	
<i>Contingencies</i>		
Other Staffing Costs	13 551.20	
Communications	9 832.92	
Services and Contracts	7 968.90	
	31 353.02	
	63 032.17	
Government Printing Office		
<i>Contingencies</i>		
Central Administration		
Consumable Supplies	6 653.79	
Purchase of Plant, Equipment, etc.	6 354.80	
	13 008.59	
Operational Services		
Technical Services	957.00	
Packaging and Despatch	4 077.74	
	5 034.74	
	18 043.33	
Carried forward	4 296 088.31

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	\$	\$
Brought forward	4 296 088.31
PART 5—ATTORNEY GENERAL, AND MINISTER FOR BUDGET MANAGEMENT, AND PRISONS—<i>continued</i>		
Miscellaneous Services		
<i>Grants to Charitable and other Public Bodies</i>		
Australian Red Cross Appeal	10 000.00	
Catholic Youth Formation Centre	5 000.00	
Citizens Advice Bureau	4 500.00	
Des Sullivan Education Foundation	5 000.00	
Esperance Racing Club	10 000.00	
Ethiopian Famine Appeal	25 000.00	
Herdsmen Lake Wildlife Centre	50 000.00	
Japanese Studies Scholarship	4 952.11	
Mandurah Offshore Fishing Club (Inc)	3 580.00	
Norseman Turf Club	10 000.00	
Paraplegic-Quadriplegic Association of W.A.	225 000.00	
People and Plants Association of Australia Inc.	600.00	
Returned Services League—State War Memorial	2 922.00	
Safety House Association of Western Australia	2 200.00	
Shire of Broome	9 000.00	
Telethon Appeal	2 000.00	
Wanslea Family Support Services	77 920.00	
Wesley Church—Restoration Appeal	10 000.00	
Western Australian Women's Fellowship Award	5 000.00	
	462 674.11	
<i>Statutory Authorities</i>		
Country High School Hostels Authority	116 000.00	
Pinnaroo Valley Memorial Park	12 012.00	
Rottneest Island Board	58 847.77	
University of Western Australia—Debt Charges	12 807.58	
	199 667.35	
<i>Subsidies and Concessions</i>		
Rail Freight and Fare Concessions—Reimbursement to Westrail of Cost of Sundry Concessions	4 159.64	
Carried forward	666 501.10	4 296 088.31

	\$	\$
Brought forward	666 501.10	4 296 088.31
PART 5—ATTORNEY GENERAL, AND MINISTER FOR BUDGET MANAGEMENT, AND PRISONS—<i>continued</i>		
<i>Other State Services</i>		
Advisory Council for Inter-Government Relations	16 136.00	
Equal Opportunity Commission	167 961.84	
Ex Gratia Payments	37 755.36	
Interest and Instalments (not otherwise provided for)	60 250.30	
Stamp Duty on Transfer of Money Market Operations	2 500 000.00	
Surveys and Studies	184 147.50	
Telephone and Telex Charges—Central Government		
Buildings	98 160.65	
Wanneroo Senior High School—Defalcation	32 779.23	
Western Australia Parliament Week	21 694.20	
Wittenoom Assistance Scheme	244 454.01	
	3 363 339.09	
	4 029 840.19	
Taxation		
<i>Salaries</i>		
Reduced Rebates	4 000.00	
<i>Contingencies</i>		
Central Administration		
Grants, Subsidies and Transfer Payments	758 584.16	
<i>Other Services</i>		
Pay-roll Tax	1 995.43	
Land Valuation Tribunal	14 811.71	
	16 807.14	
	775 391.30	
	779 391.30	
Carried forward	4 296 088.31

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Brought forward	4 296 088.31
PART 5—ATTORNEY GENERAL, AND MINISTER FOR BUDGET MANAGEMENT, AND PRISONS—<i>continued</i>		
Valuer General's Office		
<i>Contingencies</i>		
Other Staffing Costs	22 784.82	
Prisons		
<i>Contingencies</i>		
Communications	31 685.12	
Registrar General's Office		
<i>Salaries</i>		
Salaries, Wages and Allowances	476 680.71	
<i>Contingencies</i>		
Other Staffing Costs	24 828.74	
Communications	20 100.00	
Services and Contracts	52 240.03	
Consumable Supplies	22 246.55	
Maintenance of Plant, Equipment, etc.	18 817.84	
Purchase of Plant, Equipment, etc.	27 385.69	
	165 618.85	
	642 299.56	
Total Part 5—Attorney General, and Minister for Budget Management, and Prisons .....	....	6 174 013.34
Carried forward .....	....	10 470 101.65

	\$	\$
Brought forward .....	....	10 470 101.65
PART 6—MINISTER FOR WATER RESOURCES, AND PARLIAMENTARY AND ELECTORAL REFORM		
Country Water Supplies, Sewerage, Irrigation and Drainage		
<i>Country Water Supplies</i>		
<i>Contingencies</i>		
Reimbursements and Refunds	52 078.35	
Capital Contributions from Companies—Repayments and Transfers	494 004.59	
W.A. (South-West Region Water Supplies) Agreement Act—Interest	91.80	
	546 174.74	
<i>Country Towns Sewerage</i>		
<i>Contingencies</i>		
Operating Expenses—Sewerage Schemes	95 213.88	
Reimbursements and Refunds	5 751.83	
	100 965.71	
<i>Country Irrigation and Drainage</i>		
<i>Contingencies</i>		
Administration Expenses	10 494.31	
Depreciation including Transfer to Assets Replacement Fund	6 060.00	
	16 554.31	
<i>Water Resources Services</i>		
<i>Contingencies</i>		
Administration Expenses	26 318.79	
Investigations, Research and Surveys	94 608.42	
Water Resources Assessment	94 580.14	
	215 507.35	
	879 202.11	
Total Part 6—Minister for Water Resources, and Parliamentary and Electoral Reform	879 202.11
Carried forward	11 349 303.76

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	\$	\$
Brought forward	11 349 303.76
PART 7—MINISTER FOR POLICE AND EMERGENCY SERVICES, AND LOCAL GOVERNMENT		
Police		
<i>Salaries</i>		
Salaries, Wages and Allowances	1 556 402.70	
<i>Contingencies</i>		
Central Administration		
Services and Contracts	18 460.08	
Maintenance of Plant, Equipment, etc.	21 027.14	
	39 487.22	
<i>Other Services</i>		
Police Force Operating Expenses	539 706.48	
Licensing and Services	476 561.32	
	1 016 267.80	
	1 055 755.02	
	2 612 157.72	
State Emergency Service		
<i>Salaries</i>		
Salaries, Wages and Allowances	60 075.62	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	286.68	
	60 362.30	
Carried forward	11 349 303.76

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	\$	\$
Brought forward	11 349 303.76
PART 7—MINISTER FOR POLICE AND EMERGENCY SERVICES, AND LOCAL GOVERNMENT—<i>continued</i>		
Local Government		
<i>Salaries</i>		
Salaries, Wages and Allowances	95 999.70	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	12 216.38	
Communications	14 513.98	
Services and Contracts	59 693.58	
Consumable Supplies	16 474.82	
Maintenance of Plant, Equipment, etc.	2 028.88	
	104 927.64	
	200 927.34	
Total Part 7—Minister for Police and Emergency Services, and Local Government	....	2 873 447.36
PART 8—MINISTER FOR THE ENVIRONMENT, MULTICULTURAL AND ETHNIC AFFAIRS, AND THE ARTS		
Conservation and Environment		
<i>Salaries</i>		
Salaries, Wages and Allowances	255 101.80	
Carried forward	14 222 751.12

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	\$	\$
Brought forward	14 222 751.12
PART 8—MINISTER FOR THE ENVIRONMENT, MULTICULTURAL AND ETHNIC AFFAIRS, AND THE ARTS—continued		
Conservation and Environment—continued		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	45 230.33	
Communications	17 414.27	
Consumable Supplies	13 628.30	
Maintenance of Plant, Equipment, etc.	9 477.28	
	85 750.18	
Other Services		
Field Projects	81 086.16	
Censorship of Films	33 761.56	
	114 847.72	
	200 597.90	
	455 699.70	
Waterways Commission		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	70 000.00	
Multicultural and Ethnic Affairs Commission		
<i>Contingencies</i>		
Consumable Supplies	4 993.14	
Western Australian Arts Council		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	52 850.00	
Carried forward .....	....	14 222 751.12

	\$	\$
Brought forward ....	....	14 222 751.12
PART 8—MINISTER FOR THE ENVIRONMENT, MULTICULTURAL AND ETHNIC AFFAIRS, AND THE ARTS—<i>continued</i>		
Conservation and Land Management		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	12 000 000.00	
Total Part 8—Minister for the Environment, Multicultural and Ethnic Affairs, and the Arts ....	....	12 583 542.84
PART 9—MINISTER FOR AGRICULTURE, AND FISHERIES AND WILDLIFE		
Agriculture		
<i>Salaries</i>		
Reduced Rebates	294 970.30	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	5 874.23	
Services and Contracts	178 000.00	
Purchase of Plant, Equipment, etc.	22 796.98	
	206 671.21	
Divisional Research and Services		
Animal Health	22 897.37	
Horticulture	39 998.80	
Information Services	1 640.26	
Plant Production	4 388.08	
Plant Research	3 986.06	
Regional Services	89 999.54	
Resource Management	49 326.09	
W.A. Herbarium	688.99	
	212 925.19	
Carried forward	419 596.40	26 806 293.96

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	\$	\$
Brought forward	419 596.40	26 806 293.96
PART 9—MINISTER FOR AGRICULTURE, AND FISHERIES AND WILDLIFE—continued		
Agriculture—continued		
Other Services		
Contribution to Agriculture Trust Fund	6 184.89	
	425 781.29	
	720 751.59	
Fisheries and Wildlife		
Contingencies		
Other Services		
Emergency Assistance to Western Australian Southern Bluefin Tuna Fishermen	408 088.87	
Total Part 9—Minister for Agriculture, and Fisheries and Wildlife .....	....	1 128 840.46
PART 10—MINISTER FOR EDUCATION		
Education		
Contingencies		
Administrative Division		
Grants to Private Schools	499 998.01	
Subsidies and Grants	196 533.34	
Staff Transfers and Accommodation	349 616.81	
Maintenance of Buildings and Grounds	399 261.18	
	1 445 409.34	
Schools and Services Division		
Running Costs of Schools	270 874.54	
Subject Materials Supplies	79 998.00	
	350 872.54	
	1 796 281.88	
Carried forward	27 935 134.42

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	\$	\$
Brought forward	27 935 134.42
PART 10—MINISTER FOR EDUCATION		
<i>—continued</i>		
Secondary Education Authority		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	142 000.00	
Total Part 10—Minister for Education .....	....	1 938 281.88
 PART 11—MINISTER FOR HEALTH		
Health		
<i>Salaries</i>		
Reduced Rebates	31 964.00	
<i>Contingencies</i>		
Central Administration		
Administration Expenses	505 896.16	
Health Services		
Itinerant Health Services	54 526.34	
Laboratory Services	60 639.80	
Inspection Services	12 964.12	
Reduced Rebates	40 788.00	
	168 918.26	
Hospital Fund—Hospitals and Related Services		
Operating and Other Subsidies	10 660 380.02	
Carried forward	11 335 194.44	29 873 416.30

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	\$	\$
Brought forward	11 335 194.44	29 873 416.30
PART 11—MINISTER FOR HEALTH—continued		
Health—continued		
Other Services		
Intellectually Handicapped Services	193 093.26	
Australian Red Cross Blood Transfusion Service	422 206.00	
	615 299.26	
	11 950 493.70	
	11 982 457.70	
Total Part 11—Minister for Health ....	....	11 982 457.70
 PART 12—MINISTER FOR WORKS, AND LANDS AND SURVEYS		
Public Works and Buildings		
Engineering Services		
<i>Contingencies</i>		
Administration Expenses	57 089.19	
Fremantle Slipways—Operating Expenses	53 762.01	
Kununurra Airport—Operating Expenses	12 278.13	
	123 129.33	
 Buildings		
<i>Salaries</i>		
Salaries and Allowances	1 812 290.00	
<i>Contingencies</i>		
Office Cleaning, Security and Other Services for Public Offices	113 038.29	
Mechanical Services—Maintenance and Repairs	529 950.51	
Electrical Services—Maintenance and Repairs	148 396.63	
Public Buildings—Maintenance and Repairs	173 407.87	
Furniture and Equipment	212 216.65	
	1 177 009.95	
	3 112 429.28	
Carried forward ....	....	41 855 874.00

	\$	\$
Brought forward ....	....	41 855 874.00
PART 12—MINISTER FOR WORKS, AND LANDS AND SURVEYS—continued		
Land and Surveys		
<i>Salaries</i>		
Salaries, Wages and Allowances	49 315.53	
<i>Contingencies</i>		
Central Administration		
Consumable Supplies	30 709.01	
Grants, Subsidies and Transfer Payments	18 860.60	
	49 569.61	
<i>Other Services</i>		
Survey Expenses	6 040.74	
	55 610.35	
	104 925.88	
Bush Fires Board		
<i>Salaries</i>		
Salaries, Wages and Allowances	31 763.13	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	5 462.62	
Services and Contracts	16 125.14	
Maintenance of Plant, Equipment, etc.	8 703.35	
	30 291.11	
	62 054.24	
Total Part 12—Minister for Works, and Lands and Surveys	3 279 409.40
Carried forward	45 135 283.40

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	\$	\$
Brought forward	45 135 283.40
PART 13—MINISTER FOR MINERALS AND ENERGY		
Mines		
<i>Contingencies</i>		
Central Administration		
Communications	12 399.48	
Other Services		
Registration of Mining Titles	491 171.34	
Chemical Laboratories	18 464.43	
Control of Dangerous Goods	153 542.21	
Iron Ore (Goldsworthy-Nimingarra) Agreement Act— Contribution to State Development Fund	1 239 000.00	
	1 902 177.98	
	1 914 577.46	
Resources Development		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	51 788.62	
Consumable Supplies	2 992.29	
	54 780.91	
Other Services		
Resources Surveys and Studies	14 100.62	
	68 881.53	
Total Part 13—Minister for Minerals and Energy ....	....	1 983 458.99
Carried forward ....	....	47 118 742.39

	\$	\$
Brought forward .... ..	....	47 118 742.39
PART 14—MINISTER FOR TRANSPORT, AND REGIONAL DEVELOPMENT AND THE NORTH WEST		
Office of Co-ordinator General of Transport		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	10 053.43	
Marine and Harbours		
<i>Salaries</i>		
Salaries, Wages and Allowances	41 342.19	
<i>Contingencies</i>		
Pilbara Harbour Services Pty Ltd—Refund of Pilotage Fees	65 754.45	
Albany Port Authority—Dredging of Shipping Channel	433 432.49	
	499 186.94	
	540 529.13	
Western Australian Coastal Shipping Commission		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	498 894.70	
Western Australian Government Railways Commission		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	11 906 475.40	
Carried forward	47 118 742.39

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	\$	\$
Brought forward	47 118 742.39
PART 14—MINISTER FOR TRANSPORT, AND REGIONAL DEVELOPMENT AND THE NORTH WEST—continued		
Regional Development and the North West		
<i>Salaries</i>		
Salaries, Wages and Allowances	120 803.75	
<i>Contingencies</i>		
Central Administration		
Consumable Supplies	229.89	
Other Services		
Regional Co-ordinating Services	99 999.95	
	100 229.84	
	221 033.59	
South West Development Authority		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	927 000.00	
Total Part 14—Minister for Transport, and Regional Development and the North West ....	....	14 103 986.25
Carried forward ....	....	61 222 728.64

	\$	\$
Brought forward .....	....	61 222 728.64
PART 15—MINISTER FOR HOUSING, YOUTH AND COMMUNITY SERVICES WITH SPECIAL RESPONSIBILITY FOR ABORIGINAL AFFAIRS, AND SPORT AND RECREATON		
Community Welfare		
<i>Contingencies</i>		
Printing and Stationery—Government Printer	38 823.75	
Field Expenses	18 380.43	
Community Welfare Assistance, including Aid to Missions	2 161 722.64	
Financial Assistance to Indigent Persons	1 884 350.16	
	4 103 276.98	
Aboriginal Affairs Planning Authority		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	542 000.00	
Youth, Sport and Recreation		
<i>Salaries</i>		
Salaries, Wages and Allowances	7 259.35	
<i>Contingencies</i>		
Central Administration		
Communications	12 999.92	
Carried forward	12 999.92	61 222 728.64

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	\$	\$
Brought forward	12 999.92	61 222 728.64
<p>PART 15—MINISTER FOR HOUSING, YOUTH AND COMMUNITY SERVICES WITH SPECIAL RESPONSIBILITY FOR ABORIGINAL AFFAIRS, AND SPORT AND RECREATION—<i>continued</i></p> <p>Youth, Sport and Recreation—<i>continued</i></p> <p style="padding-left: 40px;">Other Services</p>		
Grants and Subsidies to Youth Groups, Sporting and Recreational Bodies	82 367.07	
Community Services	44 795.84	
	127 162.91	
	140 162.83	
	147 422.18	
Total Part 15—Minister for Housing, Youth and Community Services with Special Responsibility for Aboriginal Affairs, and Sport and Recreation .....	....	4 792 699.16
<p>PART 16—MINISTER FOR PLANNING, EMPLOYMENT AND TRAINING, AND CONSUMER AFFAIRS</p> <p style="padding-left: 40px;">Town Planning</p> <p style="padding-left: 80px;"><i>Contingencies</i></p> <p style="padding-left: 40px;">Central Administration</p>		
Other Staffing Costs	7 495.65	
Communications	53 179.74	
Services and Contracts	468 804.75	
Consumable Supplies	21 515.18	
	550 995.32	
<p style="padding-left: 40px;">Employment and Training</p> <p style="padding-left: 80px;"><i>Salaries</i></p>		
Salaries, Wages and Allowances	159 762.16	
Carried forward	66 015 427.80

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	\$	\$
Brought forward	66 015 427.80
PART 16—MINISTER FOR PLANNING, EMPLOYMENT AND TRAINING, AND CONSUMER AFFAIRS—continued		
Employment and Training—continued		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	10 680.89	
Communications	9 983.23	
Services and Contracts	6 293.19	
Consumable Supplies	7 549.64	
Maintenance of Plant, Equipment, etc.	2 717.57	
	37 224.52	
	196 986.68	
Consumer Affairs		
<i>Contingencies</i>		
Other Services		
Small Claims Tribunal	3 521.71	
Weights and Measures	16 090.47	
Commercial Tribunal	12 461.00	
	32 073.18	
Total Part 16—Minister for Planning, Employment and Training, and Consumer Affairs ....	....	780 055.18
Total Consolidated Revenue Fund ....	....	66 795 482.98