

**APPROPRIATION
(CONSOLIDATED REVENUE
FUND).**

No. 115 of 1984.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from the Public Account certain sums to make good the supplies granted for the service of the year ending 30 June 1985 and to supplement grants made by the present Parliament during the First Session in adjustment of the Vote "Advance to Treasurer, 1983-84" for charges during the year ended 30 June 1984.

[Assented to 19 December 1984.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and the Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows:—

1. This Act may be cited as the *Appropriation* Short title.
(*Consolidated Revenue Fund*) Act 1984-85.

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Issue and application of moneys.

2. (1) There shall be issued and may be applied as supply granted to Her Majesty for the year from 1 July 1984 to 30 June 1985 the following sums—

(a) from the Consolidated Revenue Fund \$1 168 716 000

(b) from the Public Account for Advance to Treasurer \$45 000 000

(2) The sums referred to in subsection (1) are additional to the supply granted by the Supply Act 1984.

Appropriation of Supplies. Schedules 1 and 2.

3. (1) The sums granted by this Act and the Supply Act 1984 as supply to Her Majesty are appropriated as follows—

(a) from the Consolidated Revenue Fund for the purposes and services expressed in Schedule 1— \$2 568 716 000

(b) from the Public Account for Advance to Treasurer for the purposes and services expressed in Schedule 2— \$110 000 000

Advance to Treasurer. Schedule 3.

(2) The sum of \$50 397 628.44 expended from the Vote "Advance to Treasurer, 1983-84" for charges during the year ended 30 June 1984 is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule 3.

SCHEDULE 1

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30 JUNE 1985 AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

<i>Summary.</i>	\$
Parliament	4 275 000
Premier, Treasurer, and Minister for Forests, and Tourism	73 100 000
Deputy Premier, and Minister for Industrial Development, and Technology	28 384 000

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	\$
Minister for Industrial Relations, and Administrative Services	13 281 000
Attorney General, and Minister for Budget Management, and Prisons	267 171 000
Minister for Water Resources, and Parliamentary and Electoral Reform	102 499 000
Minister for Police and Emergency Services, and Local Government	127 345 000
Minister for the Environment, Multicultural and Ethnic Affairs, and the Arts	36 388 000
Minister for Agriculture, and Fisheries and Wildlife	78 388 000
Minister for Education	702 222 000
Minister for Health	604 162 000
Minister for Works, and Lands and Surveys	101 472 000
Minister for Minerals and Energy	33 885 000
Minister for Transport, and Regional Development and the North West	308 334 000
Minister for Housing, Youth and Community Services with Special Responsibility for Aboriginal Affairs, and Sport and Recreation	69 366 000
Minister for Planning, Employment and Training, and Consumer Affairs	18 444 000
	2 568 716 000

SCHEDULE 2

ADVANCE TO TREASURER

The sum of \$110 000 000 to be issued, if and when required, from the Public Account, to enable the Treasurer—

- (1) To make payments
 - (a) of an extraordinary or unforeseen nature, chargeable against the Consolidated Revenue Fund or the General Loan Fund, such expenditures to be shown as excesses or as new items;
 - (b) in excess of the provisions of any Loan Act pending statutory authority for the raising of the moneys and on works and services pending provision being made in a Loan Act, such expenditures to be charged to the Loan Suspense Account, with expenditures under paragraph (a) or (b) to be subsequently submitted to Parliament for specific appropriation;
- (2) to make advances on such conditions as the Treasurer may determine—
 - (a) to public officers and other persons;
 - (b) for the Trading Concerns, other State Undertakings, Statutory Boards, Treasury Trust Accounts, for the resumption of land for resale under the Industrial Development (Resumption of Land) Act 1945 and for payments of deposits on contracts or on account of other Governments, municipalities and local authorities, with expenditures under paragraph (a) or (b) to be recouped by charging the specific appropriation of Parliament applicable thereto with that expenditure or by recovering the advances from the persons or Governments to or on whose account the advances may have been made;
- (3) to create Suspense Accounts for the purchase of plant and equipment, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services, the amounts to be recovered by disposal or allocation to Votes or Accounts applicable.

The whole amount issued under this Schedule shall be adjusted over such periods as the Treasurer may approve.

SCHEDULE 3

FOR THE SERVICE OF THE YEAR ENDED 30th JUNE, 1984

In adjustment of the Appropriation "Advance to Treasurer 1983-84"

CONSOLIDATED REVENUE FUND

PART 1—PARLIAMENT	\$	\$
Parliament		
<i>Salaries</i>		
Salaries, Wages and Allowances	146 744.84	
<i>Contingencies</i>		
Legislative Council	44 954.67	
Legislative Assembly	23 356.64	
Joint House Committee	115 903.38	
Joint Printing Committee	23 092.73	
	207 307.42	
	354 052.26	
Parliamentary Commission for Administrative Investigations		
<i>Salaries</i>		
Salaries, Wages and Allowances	4 719.23	
<i>Contingencies</i>		
Communications	1 668.58	
Consumable Supplies	2 681.13	
	4 349.71	
	9 068.94	
Total Part 1—Parliament ....	....	363 121.20
PART 2—PREMIER, TREASURER, AND MINISTER FOR FORESTS, AND TOURISM		
Department of Premier and Cabinet		
<i>Salaries</i>		
Salaries, Wages and Allowances	659 456.22	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	229 744.75	
Communications	11 127.54	
Services and Contracts	122 989.34	
Maintenance of Plant, Equipment, etc.	7 131.07	
Purchase of Plant, Equipment, etc.	47 433.83	
	418 426.53	
Carried forward	418 426.53	363 121.20

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	\$	\$
Brought forward	418 426.53	363 121.20
PART 2—PREMIER, TREASURER, AND MINISTER FOR FORESTS, AND TOURISM—continued		
Department of Premier and Cabinet—continued		
<i>Other Services</i>		
Royal and Other Commissions of Inquiry	103 175.60	
<i>Parliamentary</i>		
Ministerial Travel and Incidentals	9 128.58	
Parliamentary Offices	324 582.01	
	333 710.59	
	855 312.72	
	1 514 768.94	
<i>London Agency</i>		
<i>Salaries</i>		
Salaries, Wages and Allowances	78 979.92	
<i>Contingencies</i>		
<i>Central Administration</i>		
Services and Contracts	11 690.65	
Purchase of Plant, Equipment, etc.	9 037.94	
	20 728.59	
<i>Other Services</i>		
W.A. House and Official Residence....	42 971.44	
	63 700.03	
	142 679.95	
<i>Tokyo Agency</i>		
<i>Salaries</i>		
Salaries, Wages and Allowances	4 331.21	
<i>Contingencies</i>		
Services and Contracts	998.13	
Maintenance of Plant, Equipment, etc.	144.03	
	1 142.16	
	5 473.37	
Carried forward	363 121.20

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	\$	\$
Brought forward	363 121.20
PART 2—PREMIER, TREASURER, AND MINISTER FOR FORESTS, AND TOURISM—continued		
Public Service Board		
<i>Salaries</i>		
Salaries, Wages and Allowances	40 570.70	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	8 931.27	
	49 501.97	
Treasury		
<i>Salaries</i>		
Salaries, Wages and Allowances	338 626.05	
<i>Contingencies</i>		
Other Staffing Costs	6 834.08	
Communications	56 287.43	
Services and Contracts	78 364.84	
Consumable Supplies	19 852.77	
Maintenance of Plant, Equipment, etc.	14 709.87	
Purchase of Plant, Equipment, etc.	63 598.48	
Grants, Subsidies and Transfer Payments	19.10	
	239 666.57	
	578 292.62	
Superannuation Board		
<i>Salaries</i>		
Salaries, Wages and Allowances	26 102.92	
<i>Contingencies</i>		
Other Staffing Costs	2 084.34	
Services and Contracts	35 433.65	
Consumable Supplies	8 516.70	
	46 034.69	
	72 137.61	
Carried forward ....	....	363 121.20

	\$	\$
Brought forward ....	....	363 121.20
PART 2—PREMIER, TREASURER, AND MINISTER FOR FORESTS, AND TOURISM—continued		
Government Stores		
<i>Contingencies</i>		
Communications	7 603.94	
Government Printing Office		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	6 550.85	
Communications	27 797.76	
	34 348.61	
Operational Services		
Printing Supplies	36 519.95	
Printing Preparation	6 093.06	
Printing Production	36 962.73	
Binding and Finishing	19 245.83	
Packaging and Despatch	551.07	
	99 372.64	
	133 721.25	
Audit		
<i>Contingencies</i>		
Communications	1 844.41	
Services and Contracts	21 175.31	
	23 019.72	
Taxation		
<i>Contingencies</i>		
Central Administration		
Consumable Supplies	47.64	
Maintenance of Plant, Equipment, etc.	313.36	
Grants, Subsidies and Transfer Payments	32 251.06	
	32 612.06	
Carried forward ....	....	363 121.20

	\$	\$
Brought forward ....	....	363 121.20
PART 2—PREMIER, TREASURER, AND MINISTER FOR FORESTS, AND TOURISM—continued		
Valuer General's Office		
<i>Salaries</i>		
Salaries, Wages and Allowances	173 739.22	
<i>Contingencies</i>		
Communications	72.23	
Grants, Subsidies and Transfer Payments	1 395.31	
	1 467.54	
	175 206.76	
Miscellaneous Services		
<i>Grants to Charitable and Other Public Bodies</i>		
Appealathon	5 000.00	
Canon Law Society of Australia and New Zealand	3 000.00	
Donathon	3 000.00	
Eighth National Conference of the Organic Chemistry Division of the Royal Australian Chemical Institute	4 000.00	
Journalism Award	500.00	
Miners Monument—Boulder	5 000.00	
National Heart Foundation	1 225.00	
National Safety Council of W.A.	40 000.00	
Nursing Mothers Association of Australia (W.A. Branch)	2 000.00	
Residential Child Care Institutions	110 973.97	
Thirtyniners Association of Australia—21st Biennial Conference 1984	500.00	
Pregnancy Help	3 000.00	
Wanslea Hostel	47 700.00	
	225 898.97	
<i>Payments to Local Authorities</i>		
Bicycle Policy Special Project—Contribution to Trust Fund	50 000.00	
Decoration—City of Perth	32 711.81	
	82 711.81	
<i>Statutory Authorities</i>		
Country High School Hostels Authority	188 655.03	
Rottneest Island Board	76 553.29	
	265 208.32	
Carried forward	573 819.10	363 121.20

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	\$	\$
Brought forward	573 819.10	363 121.20
PART 2—PREMIER, TREASURER, AND MINISTER FOR FORESTS, AND TOURISM—continued		
Miscellaneous Services—continued		
<i>Subsidies and Concessions</i>		
Pensioners' Travel Concessions—Reimbursement to Rail- way Department	62 000.00	
Travel Concessions—Ex Service and Aged Pensioner Organisations	1 084.72	
	63 084.72	
<i>Other State Services</i>		
Acquisition of Bow River Station	450 000.00	
America's Cup Defence and Special Projects Committee....	83 000.00	
America's Cup Victory Celebrations	222 297.73	
Compassionate Allowances—Various Persons	68.44	
Discount and Expenses on Conversion Loans	298 249.85	
Ex Gratia Payments	65 564.70	
Forest Pest and Diseases Committee	31.20	
Minor Deficiencies and Cashiers' Shortages	617.05	
National Companies and Securities Commission	4 675.08	
National Energy Labelling Program	22 500.00	
Natural Disaster Payments and Other Relief Measures	2 671 515.38	
Transfer to State Development Fund	956 601.25	
Western Australian Women's Advisory Council	48 526.22	
	4 823 646.90	
	5 460 550.72	
Forests		
<i>Salaries</i>		
Salaries, Wages and Allowances	256 523.69	
<i>Contingencies</i>		
Administration Expenses	366 313.62	
Forest Protection	202 613.35	
Maintenance of Access Roads	12 700.68	
Trade Operations	44 836.64	
Recouperable Projects	372 064.25	
	998 528.54	
	1 255 052.23	
Western Australian Tourism Commission		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	2 584 889.00	
Total Part 2—Premier, Treasurer, and Minister for Forests, and Tourism ....	....	12 035 510.14
Carried forward ....	....	12 398 631.34

	\$	\$
Brought forward ....	....	12 398 631.34
PART 3—DEPUTY PREMIER, AND MINISTER FOR ECONOMIC DEVELOPMENT AND TECHNOLOGY		
Deputy Premier's Office		
<i>Salaries</i>		
Salaries, Wages and Allowances	4 401.62	
<i>Contingencies</i>		
Communications	223.11	
Services and Contracts	1 969.25	
	2 192.36	
	6 593.98	
Industrial Development		
<i>Contingencies</i>		
<i>Administration</i>		
Administration Expenses	133 345.53	
Pay-roll Tax	2 492.10	
	135 837.63	
<i>Industries Assistance</i>		
Provision for Losses on Assisted Industries	60 653.29	
The Western Australian Film Council—Includes Transfer to Trust Fund	12 000.00	
Small Business Development Corporation	632 000.00	
	704 653.29	
<i>Other Services</i>		
Technology Directorate	58 680.16	
	899 171.08	
Resources Development		
<i>Contingencies</i>		
Grants and Subsidies	254 725.89	
Western Australian Technology Development Authority		
<i>Salaries and Contingencies</i>		
Amount required for Services for the Year	180 500.00	
Carried forward ....	....	12 398 631.34

	\$	\$
Brought forward ....	....	12 398 631.34
PART 3—DEPUTY PREMIER, AND MINISTER FOR ECONOMIC DEVELOPMENT AND TECHNOLOGY—continued		
Computing and Information Technology		
<i>Salaries</i>		
Salaries, Wages and Allowances	1 267 467.19	
<i>Contingencies</i>		
Executive Branch	7 933.43	
Pay-roll Tax	61 815.98	
Computing Centre	536 896.09	
Computer Services	10 169.27	
Information Systems	20 323.10	
Justice Information Systems Support Centre	388 259.50	
Land Information Systems Support Centre	527 508.73	
	1 552 906.10	
	2 820 373.29	
Total Part 3—Deputy Premier, and Minister for Economic Development and Technology ....	....	4 161 364.24
PART 4—MINISTER FOR INDUSTRIAL RELATIONS		
Labour and Industry		
<i>Contingencies</i>		
Central Administration		
Communications	1 086.89	
Services and Contracts	2 495.47	
Consumable Supplies	7 224.11	
	10 806.47	
Other Services		
Machinery Inspection....	15 408.58	
	26 215.05	
Carried forward ....	....	16 559 995.58

	\$	\$
Brought forward ....	....	16 559 995.58
PART 4—MINISTER FOR INDUSTRIAL RELATIONS—<i>continued.</i>		
Industrial Commission		
<i>Salaries</i>		
Salaries, Wages and Allowances	48 446.02	
<i>Contingencies</i>		
Communications	3 355.72	
Services and Contracts	14 407.41	
Consumable Supplies	286.92	
	18 050.05	
	66 496.07	
Public Service Arbitration		
<i>Contingencies</i>		
Other Services		
Government Employees' Promotions Appeal Board— Operating Expenses	1 918.83	
Industrial Relations Service		
<i>Salaries</i>		
Salaries, Wages and Allowances	205 381.87	
<i>Contingencies</i>		
Communications	10 632.52	
Consumable Supplies	13 160.70	
Purchase of Plant, Equipment, etc.	1 218.69	
	25 011.91	
	230 393.78	
Total Part 4—Minister for Industrial Relations	....	325 023.73
PART 5—ATTORNEY GENERAL, AND MINISTER FOR PRISONS		
Crown Law		
<i>Salaries</i>		
Salaries, Wages and Allowances	233 701.08	
Reduced Rebates	6 297.00	
	239 998.08	
Carried forward	239 998.08	16 885 019.31

	\$	\$
Brought forward	239 998.08	16 885 019.31
PART 5—ATTORNEY GENERAL, AND MINISTER FOR PRISONS—<i>continued</i>		
Crown Law—<i>continued</i>.		
<i>Contingencies</i>		
Central Administration		
Communications	5 387.55	
<i>Other Services</i>		
Law Courts	145 587.10	
Legal Services	42 770.58	
Reduced Rebates	200.00	
	188 557.68	
	193 945.23	
	433 943.31	
Corporate Affairs Office		
<i>Salaries</i>		
Salaries, Wages and Allowances	42 742.31	
<i>Contingencies</i>		
Other Staffing Costs	3 998.40	
Communications	5 385.84	
Consumable Supplies	13 237.66	
	22 621.90	
	65 364.21	
Office of Titles		
<i>Salaries</i>		
Salaries, Wages and Allowances	173 203.81	
<i>Contingencies</i>		
Other Staffing Costs	6 578.78	
Communications	2 834.19	
	9 412.97	
	182 616.78	
Carried forward ....	....	16 885 019.31

	\$	\$
Brought forward ....	....	16 885 019.31
PART 5—ATTORNEY GENERAL, AND MINISTER FOR PRISONS—<i>continued.</i>		
Public Trust Office		
<i>Contingencies</i>		
Other Staffing Costs	3 014.20	
Probation and Parole Service		
<i>Salaries</i>		
Salaries, Wages and Allowances	160 903.83	
<i>Contingencies</i>		
Other Staffing Costs	45 895.59	
Services and Contracts	2 492.96	
	48 388.55	
	209 292.38	
Total Part 5—Attorney General, and Minister for Prisons ....	....	894 230.88
PART 6—MINISTER FOR WATER RESOURCES, CONSUMER AFFAIRS, AND PARLIAMENTARY AND ELECTORAL REFORM		
Country Water Supplies, Sewerage, Irrigation and Drainage		
Country Water Supplies		
<i>Salaries</i>		
Salaries, Wages and Allowances	126 355.00	
<i>Contingencies</i>		
Pay-roll Tax	10 789.00	
Maintenance of Unreticulated Water Facilities	362 587.42	
Capital Contributions from Companies—Repayments and Transfers	121 284.10	
	494 660.52	
	621 015.52	
Carried forward	621 015.52	17 779 250.19

	\$	\$
Brought forward	621 015.52	17 779 250.19
PART 6—MINISTER FOR WATER RESOURCES, CONSUMER AFFAIRS, AND PARLIAMENTARY AND ELECTORAL REFORM— <i>continued</i>		
Country Water Supplies, Sewerage, Irrigation and Drainage— <i>continued</i>		
Country Towns Sewerage		
<i>Salaries</i>		
Salaries, Wages and Allowances	22 943.00	
<i>Contingencies</i>		
Pay-roll Tax	1 663.00	
Operating Expenses—Sewerage Schemes	46 363.00	
Local Authority Loans—Interest and Principal Repay- ments	7 863.29	
Reimbursements and Refunds	2 817.61	
	58 706.90	
	81 649.90	
Country Irrigation and Drainage		
<i>Salaries</i>		
Salaries, Wages and Allowances	28 696.00	
<i>Contingencies</i>		
Administration Expenses	6 135.00	
Pay-roll Tax	2 647.00	
Operating Expenses—Irrigation and Drainage Schemes	17 810.51	
Depreciation Including Transfer to Asset Replacement Fund	3 656.00	
	30 248.51	
	58 944.51	
Water Resources Services		
<i>Salaries</i>		
Salaries, Wages and Allowances	176 680.00	
<i>Contingencies</i>		
Pay-roll Tax	15 830.00	
Investigations, Research and Surveys	149 487.37	
Water Resources Assessment	75 177.45	
Salinity Control—South West Catchment Areas	45 533.19	
Kununurra Townsite Services including Publicity	4 931.01	
	290 959.02	
	467 639.02	
	1 229 248.95	
Carried forward ....	...	17 779 250.19

	\$	\$
Brought forward ....	....	17 779 250.19
PART 6—MINISTER FOR WATER RESOURCES, CONSUMER AFFAIRS, AND PARLIAMENTARY AND ELECTORAL REFORM—<i>continued</i>		
Consumer Affairs		
<i>Contingencies</i>		
Central Administration		
Communications	13 759.95	
Consumable Supplies	3 559.54	
	17 319.49	
Other Services		
Motor Vehicle Dealers Licensing Board	676.36	
Small Claims Tribunal	309.09	
Settlement Agents Supervisory Board	534.24	
Prices Advisory Committee	2 757.06	
Weights and Measures	2 141.78	
	6 418.53	
	23 738.02	
Electoral		
<i>Contingencies</i>		
Central Administration		
Communications	48 598.13	
Purchase of Plant, Equipment, etc.	4 216.45	
	52 814.58	
Total Part 6—Minister for Water Resources, Consumer Affairs, and Parliamentary and Electoral Reform	1 305 801.55
Carried forward	19 085 051.74

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	\$	\$
Brought forward	19 085 051.74
PART 7—MINISTER FOR POLICE AND EMERGENCY SERVICES, AND LOCAL GOVERNMENT		
Police		
<i>Salaries</i>		
Salaries, Wages and Allowances	1 292 473.39	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	38 987.44	
Maintenance of Plant, Equipment, etc.	369.05	
Grants, Subsidies and Transfer Payments	26 698.79	
	66 055.28	
Other Services		
Police Force Operating Expenses	1 079 503.76	
Support Services	361 890.10	
Scientific Bureau	75 896.53	
Public Relations	10 920.68	
Licensing and Services	785 688.46	
Traffic Branch	387 920.46	
	2 701 819.99	
	2 767 875.27	
	4 060 348.66	
State Emergency Service		
<i>Salaries</i>		
Salaries, Wages and Allowances	46 843.97	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	1 800.21	
Consumable Supplies	1 921.62	
	3 721.83	
Operational Services		
Regional Centres and Emergencies	38 403.05	
	42 124.88	
	88 968.85	
Carried forward ....	....	19 085 051.74

	\$	\$
Brought forward ....	....	19 085 051.74
PART 7—MINISTER FOR POLICE AND EMERGENCY SERVICES, AND LOCAL GOVERNMENT—<i>continued</i>		
Local Government		
<i>Salaries</i>		
Salaries, Wages and Allowances	18 474.68	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	3 250.69	
Communications	10 951.56	
Consumable Supplies	6 281.45	
Maintenance of Plant, Equipment, etc.	338.94	
Purchase of Plant, Equipment, etc.	326.12	
	21 148.76	
	39 623.44	
Total Part 7—Minister for Police and Emergency Services, and Local Government ....	....	4 188 940.95
PART 8—MINISTER FOR THE ENVIRONMENT, MULTICULTURAL AND ETHNIC AFFAIRS, AND THE ARTS		
Conservation and Environment		
<i>Salaries</i>		
Salaries, Wages and Allowances	19 151.29	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	27 718.91	
Communications	2 760.91	
Services and Contracts	9 040.45	
Consumable Supplies	5 725.15	
	45 245.42	
Research and Field Projects		
Field Projects	81 925.55	
	127 170.97	
	146 322.26	
Carried forward	23 273 992.69

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	\$	\$
Brought forward	23 273 992.69
PART 8—MINISTER FOR THE ENVIRONMENT, MULTICULTURAL AND ETHNIC AFFAIRS, AND THE ARTS—<i>continued</i>		
National Parks Authority		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	133 000.00	
Waterways Commission		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	20 000.00	
Multicultural and Ethnic Affairs		
<i>Contingencies</i>		
Central Administration		
Services and Contracts	6 386.02	
Purchase of Plant, Equipment, etc.	3 966.59	
Grants, Subsidies and Transfer Payments	2 570.70	
	12 923.31	
Library Board		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	331 500.00	
Western Australian Museum		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	78 000.00	
Western Australian Arts Council		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	168 500.00	
Total Part 8—Minister for the Environment, Multicultural and Ethnic Affairs, and the Arts	....	890 245.57
Carried forward .... ..	....	24 164 238.26

	\$	\$
Brought forward ....	....	24 164 238.26
PART 9—MINISTER FOR AGRICULTURE, AND FISHERIES AND WILDLIFE		
Agriculture		
<i>Salaries</i>		
Salaries, Wages and Allowances	527 400.45	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	6 251.03	
Services and Contracts	60 995.61	
Consumable Supplies	67 297.44	
Maintenance of Plant, Equipment, etc.	4 994.96	
	139 539.04	
Divisional Research and Services		
Animal Health	20 752.98	
Kununurra Region	129 554.35	
	150 307.33	
Other Services		
Assistance to Agriculture	44 000.00	
Contribution to Agriculture Trust Fund	15 000.00	
Research Projects—Commonwealth/Industry Funded	331 666.79	
	390 666.79	
	680 513.16	
	1 207 913.61	
Fisheries and Wildlife		
<i>Salaries</i>		
Salaries, Wages and Allowances	188 741.45	
Carried forward	188 741.45	24 164 238.26

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	\$	\$
Brought forward	188 741.45	24 164 238.26
PART 9—MINISTER FOR AGRICULTURE, AND FISHERIES AND WILDLIFE—<i>continued</i>		
Fisheries and Wildlife—<i>continued</i>		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	10 767.48	
Other Services		
Special Projects	95 531.99	
	106 299.47	
	295 040.92	
Total Part 9—Minister for Agriculture, and Fisheries and Wildlife ....	....	1 502 954.53
 PART 10—MINISTER FOR EDUCATION		
Education		
<i>Salaries</i>		
Reduced Rebates	71 348.00	
<i>Contingencies</i>		
Administrative Division		
Assistance to Private Schools	949 951.55	
Transport of Children	445 136.43	
	1 395 087.98	
Schools and Services Division		
Running Costs of Schools	1 015 130.68	
Technical and Further Education Division		
Staff Development	125 507.23	
	2 535 725.89	
	2 607 073.89	
Carried forward ....	....	25 667 192.79

	\$	\$
Brought forward ....	....	25 667 192.79
PART 10—MINISTER FOR EDUCATION—<i>continued</i>		
Board of Secondary Education		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	32 000.00	
Karratha College		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	51 000.00	
Rural Youth Movement Council		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	49 500.00	
Total Part 10—Minister for Education....	....	2 739 573.89
PART 11—MINISTER FOR HEALTH		
Public Health		
<i>Contingencies</i>		
Administration Expenses	42 656.41	
Child Health Service	27 306.05	
Senior Citizens Services	129 778.86	
Itinerant Health Services	180 979.06	
Community Health Program	919 686.06	
Laboratories, including Equipment, Glassware, Instruments, Drugs, Chemicals and Working Expenses, etc. (including Branch Laboratories)	658 080.78	
Other Health Services	21 466.16	
Education Services	16 134.33	
	1 996 087.71	
Hospital and Allied Services		
<i>Salaries</i>		
Salaries, Wages and Allowances	346 259.41	
<i>Contingencies</i>		
<i>Administration</i>		
Reduced Rebates	2 274.83	
Carried forward	2 274.83	28 406 766.68

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*Appropriation (Consolidated
Revenue Fund).*

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	\$	\$
Brought forward	2 274.83	28 406 766.68
PART 11—MINISTER FOR HEALTH—continued		
Hospital and Allied Services—continued		
<i>Hospital Fund</i>		
Special Repairs and Equipment	500 000.00	
Miscellaneous Expenses	276 791.33	
	776 791.33	
<i>Other Services</i>		
Australian Red Cross Blood Transfusion Service....	111 000.00	
	890 066.16	
	1 236 325.57	
Mental Health Services		
<i>Salaries</i>		
Salaries, Wages and Allowances	1 143 168.51	
<i>Contingencies</i>		
<i>Central Administration</i>		
Services and Contracts	15 468.56	
Consumable Supplies	42 877.29	
	58 345.85	
<i>Other Services</i>		
Psychiatric Services	292 179.80	
Intellectually Handicapped Services....	45 702.19	
Non-Government Support Programs	22 614.94	
	360 496.93	
	418 842.78	
	1 562 011.29	
Western Australian Alcohol and Drug Authority		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	209 288.11	
Nurses Board of Western Australia		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	8 309.00	
Total Part 11—Minister for Health ....	....	5 012 021.68
Carried forward ....	....	33 418 788.36

	\$	\$
Brought forward ....	....	33 418 788.36
PART 12—MINISTER FOR WORKS, AND LANDS AND SURVEYS		
Public Works and Buildings		
<i>Engineering Services</i>		
<i>Salaries</i>		
Salaries, Wages and Allowances	33 378.46	
<i>Contingencies</i>		
Pay-roll Tax	2 359.00	
River and Foreshore Maintenance and Improvements	2 565.37	
Fremantle Slipways—Operating Expenses	67 607.97	
	72 532.34	
	105 910.80	
<i>Buildings</i>		
<i>Salaries</i>		
Salaries, Wages and Allowances	313 315.00	
<i>Contingencies</i>		
Administration Expenses	365 586.63	
Pay-roll Tax	25 690.00	
Office Cleaning, Security and Other Services for Public Offices	256 916.01	
Electricity and Gas Supplies	94 464.86	
Mechanical Services—Maintenance and Repairs	8 935.79	
Electrical Services—Maintenance and Repairs	220 363.81	
Furniture and Equipment	86 313.13	
Alterations and Improvements—Other Public Buildings	3 839 866.70	
	4 898 136.93	
	5 211 451.93	
<i>Property Branch</i>		
<i>Salaries</i>		
Salaries, Wages and Allowances	9 892.00	
<i>Contingencies</i>		
Pay-roll Tax	1 510.00	
	11 402.00	
	5 328 764.73	
Carried forward ....	....	33 418 788.36

	\$	\$
Brought forward ....	....	33 418 788.36
PART 12—MINISTER FOR WORKS, AND LANDS AND SURVEYS—continued		
Lands and Surveys		
<i>Contingencies</i>		
Central Administration		
Communications	5 135.29	
Maintenance of Plant Equipment, etc.	4 868.40	
Grants, Subsidies and Transfer Payments	135 659.31	
	145 663.00	
<i>Other Services</i>		
Land Services	566 169.50	
	711 832.50	
Bush Fires Board		
<i>Salaries</i>		
Salaries, Wages and Allowances	39 642.15	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	1 962.72	
Communications	3 999.41	
	5 962.13	
	45 604.28	
Kings Park Board		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	23 999.48	
	
Total Part 12—Minister for Works, and Lands and Surveys ....	....	6 110 200.99
Carried forward ....	....	39 528 989.35

	\$	\$
Brought forward ....	....	39 528 989.35
PART 13—MINISTER FOR EMPLOYMENT AND ADMINISTRATIVE SERVICES, AND PLANNING		
Town Planning		
<i>Salaries</i>		
Salaries, Wages and Allowances	53 502.92	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	7 321.27	
Communications	7 834.14	
Services and Contracts	102 729.44	
Consumable Supplies	10 347.36	
	128 232.21	
Other Services		
Committee of Enquiry into Statutory Planning in Western Australia	19 716.61	
	147 948.82	
	201 451.74	
Employment and Training		
<i>Salaries</i>		
Salaries, Wages and Allowances	1 107 500.82	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	76 650.06	
Communications	19 086.97	
Services and Contracts	33 162.60	
Consumable Supplies	18 895.85	
Maintenance of Plant, Equipment, etc.	6 909.05	
Purchase of Plant, Equipment, etc.	148 305.85	
Grants, Subsidies and Transfer Payments	51 000.00	
	354 010.38	
Other Services		
Industrial Training	382 082.45	
Employment Strategy Fund—Contribution to Trust Fund	3 000 000.00	
	3 382 082.45	
	3 736 092.83	
	4 843 593.65	
Carried forward ....	....	39 528 989.35

	\$	\$
Brought forward ....	....	39 528 989.35
PART 13—MINISTER FOR EMPLOYMENT AND ADMINISTRATIVE SERVICES, AND PLANNING—continued		
Administrative Services		
<i>Salaries</i>		
Salaries, Wages and Allowances	1 391 864.28	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	17 966.41	
Communications	6 380.59	
Services and Contracts	31 817.30	
Consumable Supplies	11 827.53	
Maintenance of Plant, Equipment, etc.	2 028.82	
Purchase of Plant, Equipment, etc.	10 177.50	
	80 198.15	
Other Services		
Correspondence Despatch Office	96 557.36	
Registrar General's Office	115 995.71	
Astronomical Services	116 602.21	
Licensing Court	72 146.77	
	401 302.05	
	481 500.20	
	1 873 364.48	
Total Part 13—Minister for Employment and Administrative Services, and Planning ....	....	6 918 409.87
PART 14—MINISTER FOR TRANSPORT, AND REGIONAL DEVELOPMENT AND THE NORTH WEST		
Marine and Harbours		
<i>Contingencies</i>		
Administration Expenses	24 725.58	
Operating Expenses	29 890.94	
Port Maintenance Expenses	84 875.24	
Pilbara Harbour Services Pty. Ltd.—Refund of Pilotage Fees	64 397.23	
	203 888.99	
Carried forward ....	....	46 447 399.22

	\$	\$
Brought forward ....	....	46 447 399.22
PART 14—MINISTER FOR TRANSPORT, AND REGIONAL DEVELOPMENT AND THE NORTH WEST—continued		
Western Australian Government Railways Commission		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	336 483.90	
Regional Development and the North West		
<i>Contingencies</i>		
Central Administration		
Services and Contracts	37 992.49	
Co-ordinator General of Transport		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	702 533.22	
Total Part 14—Minister for Transport, and Regional Development and the North West ....	....	1 280 898.60
PART 15—MINISTER FOR HOUSING, YOUTH AND COMMUNITY SERVICES WITH SPECIAL RESPONSIBILITY FOR ABORIGINAL AFFAIRS, AND SPORT AND RECREATION		
Community Welfare		
<i>Contingencies</i>		
Field Expenses	103 327.97	
Financial Assistance to Indigent Persons	184 501.53	
	287 829.50	
Aboriginal Affairs Planning Authority		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year	563 000.00	
Carried forward	47 728 297.82

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	\$	\$
Brought forward	47 728 297.82
PART 15—MINISTER FOR HOUSING, YOUTH AND COMMUNITY SERVICES WITH SPECIAL RESPONSIBILITY FOR ABORIGINAL AFFAIRS, AND SPORT AND RECREATION—<i>continued</i>		
Youth, Sport and Recreation		
<i>Salaries</i>		
Salaries, Wages and Allowances	262 922.98	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	14 849.41	
Services and Contracts	22 568.45	
Grants, Subsidies and Transfer Payments	286 317.00	
	323 734.86	
Other Services		
Camps and Facilities	74 687.70	
Developmental Services	75 979.94	
	150 667.64	
	474 402.50	
	737 325.48	
Total Part 15—Minister for Housing, Youth and Community Services with Special Responsibility for Aboriginal Affairs, and Sport and Recreation	....	1 588 154.98
PART 16—MINISTER FOR MINES, AND FUEL AND ENERGY		
Mines		
<i>Salaries</i>		
Salaries, Wages and Allowances	558 048.18	
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	80 766.04	
Communications	18 626.97	
Consumable Supplies	14 792.06	
	114 185.07	
Carried forward	49 316 452.80

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	\$	\$
Brought forward	49 316 452.80
PART 16—MINISTER FOR MINES, AND FUEL AND ENERGY—<i>continued</i>		
Mines—<i>continued</i>		
Other Services		
Registration of Mining Titles	340 455.08	
Geological Surveys	59 299.94	
	399 755.02	
	513 940.09	
	1 071 988.27	
State Batteries		
<i>Contingencies</i>		
Central Administration		
Other Staffing Costs	9 187.37	
Total Part 16—Minister for Mines, and Fuel and Energy ....	....	1 081 175.64
Total Consolidated Revenue Fund ....	....	50 397 628.44