

**APPROPRIATION  
(CONSOLIDATED REVENUE  
FUND).**

---

No. 117 of 1982.

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**AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from the Public Account certain sums to make good the supplies granted for the service of the year ending 30 June 1983 and to supplement grants made by the present Parliament during the Second Session in adjustment of the Vote "Advance to Treasurer, 1981-82" for charges during the year ended 30 June 1982.**

*[Assented to 8 December 1982.]*

**BE** it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and the Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows:—

1. This Act may be cited as the *Appropriation* Short title.  
*(Consolidated Revenue Fund) Act 1982-83.*

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Issue and application of moneys.

2. (1) There shall be issued and may be applied as supply granted to Her Majesty for the year from 1 July 1982 to 30 June 1983 the following sums—

- (a) from the Consolidated Revenue Fund ..... \$1 080 571 000
- (b) from the Public Account for Advance to Treasurer ..... \$35 000 000

(2) The sums referred to in subsection (1) are additional to the supply granted by the Supply Act 1982.

Appropriation of Supplies. Schedules 1 and 2.

3. (1) The sums granted by this Act and the Supply Act 1982 as supply to Her Majesty are appropriated as follows—

- (a) from the Consolidated Revenue Fund for the purposes and services expressed in Schedule 1— ..... \$2 080 571 000
- (b) from the Public Account for Advance to Treasurer for the purposes and services expressed in Schedule 2— ..... \$90 000 000

Advance to Treasurer. Schedule 3.

(2) The sum of \$46 989 926.15 expended from the Vote "Advance to Treasurer, 1981-82" for charges during the year ended 30 June 1982 is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule 3.

**SCHEDULE 1**

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30 JUNE 1983 AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

*Summary.*

	\$
Parliament .....	4 669 000
Premier and Treasurer .....	148 032 000
Deputy Premier, Minister for Transport, and Emergency Services .....	298 350 000

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	\$
Minister for Primary Industry, Agriculture, and Fisheries and Wildlife ....	62 215 000
Attorney General ....	32 786 000
Minister for Works and Water Resources ....	145 534 000
Minister for Resources Development, Mines, and Fuel and Energy ....	25 125 000
Minister for Health ....	503 036 000
Minister for Police and Prisons ....	144 666 000
Minister for Labour and Industry, and Immigration ....	9 208 000
Minister for Local Government and Town Planning ....	5 479 000
Minister for Lands, Forests, and Conservation and the Environment ....	54 670 000
Minister for Industrial, Commercial and Regional Development, the North West, and Tourism ....	12 189 000
Chief Secretary, and Minister for Cultural Affairs, and Recreation ....	28 910 000
Minister for Education ....	555 583 000
Minister for Community Welfare, Housing, and Consumer Affairs ....	50 119 000
	2 080 571 000

**SCHEDULE 2**

**ADVANCE TO TREASURER**

The sum of \$90 000 000 to be issued, if and when required, from the Public Account, to enable the Treasurer—

(1) to make payments—

- (a) of an extraordinary or unforeseen nature, chargeable against the Consolidated Revenue Fund or the General Loan Fund, such expenditures to be shown as excesses or as new items;
- (b) in excess of the provisions of any Loan Act pending statutory authority for the raising of the moneys and on works and services pending provision being made in a Loan Act, such expenditures to be charged to the Loan Suspense Account,

with expenditures under paragraph (a) or (b) to be subsequently submitted to Parliament for specific appropriation;

(2) to make advances on such conditions as the Treasurer may determine—

- (a) to public officers and other persons;
- (b) for the Trading Concerns, other State Undertakings, Statutory Boards, Treasury Trust Accounts, for the resumption of land for resale under the Industrial Development (Resumption of Land) Act 1945 and for payments of deposits on contracts or on account of other Governments, municipalities and local authorities,

with expenditures under paragraph (a) or (b) to be recouped by charging the specific appropriation of Parliament applicable thereto with that expenditure or by recovering the advances from the persons or Governments to or on whose account the advances may have been made;

(3) to create Suspense Accounts for the purchase of plant and equipment, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services, the amounts to be recovered by disposal or allocation to Votes or Accounts applicable.

The whole amount issued under this Schedule shall be adjusted over such periods as the Treasurer may approve.

**SCHEDULE 3**

FOR THE SERVICE OF THE YEAR ENDED 30th JUNE, 1982

*In adjustment of the Appropriation "Advance to Treasurer 1981-82"*

**CONSOLIDATED REVENUE FUND**

	\$	\$
<b>PART I—PARLIAMENT</b>		
<b>Legislative Council</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	3 702.22	
<i>Contingencies</i>		
Other Staffing Costs ....	4 838.00	
Services and Contracts ....	9 408.43	
Purchase of Plant, Equipment, etc. ....	36.79	
	14 283.22	
	17 985.44	
<b>Joint House Committee</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	79 422.52	
<i>Contingencies</i>		
Other Staffing Costs ....	918.54	
Communications ....	16 126.55	
Services and Contracts ....	6 003.59	
Consumable Supplies ....	20 719.21	
	43 767.89	
	123 190.41	
<b>Joint Printing Committee</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	6 888.95	
<i>Contingencies</i>		
Other Staffing Costs ....	60.89	
	6 949.84	
Carried forward ....	....	....

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	\$	\$
Brought forward .....	....	....
<b>PART I—PARLIAMENT—<i>continued</i></b>		
<b>Joint Library Committee</b>		
<i>Contingencies</i>		
Services and Contracts .....	20.81	
Consumable Supplies .....	312.00	
	332.81	
<b>Parliamentary Commission for Administrative Investigations</b>		
<i>Contingencies</i>		
Communications .....	3 303.49	
Services and Contracts .....	4 638.01	
	7 941.50	
Total Part I—Parliament .....	....	156 400.00
 <b>PART 2—PREMIER AND TREASURER</b>		
<b>Premier's Department</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances .....	13 858.55	
<i>Contingencies</i>		
Printing and Stationery—Government Printer .....	1 889.05	
Travelling Concessions to Members of Parliament and Life Pass Holders .....	58 447.73	
Entertaining Distinguished Visitors .....	36 082.95	
Life Passes on Railways for Western Australian Victoria Cross Winners .....	250.00	
	96 669.73	
	110 528.28	
<b>London Agency</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances .....	4 401.49	
Carried forward .....	4 401.49	156 400.00

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Brought forward	....	....	....	....	\$	4 401.49	\$	156 400.00
<b>PART 2—PREMIER AND TREASURER—continued</b>								
<b>London Agency—continued</b>								
<i>Contingencies</i>								
Upkeep of Western Australia House	....	....	....	....		16 617.31		
Motor Car Expenses	....	....	....	....		1 715.67		
Exchange of Officers	....	....	....	....		3 028.14		
						21 361.12		
						25 762.61		
<b>Tokyo Agency</b>								
<i>Salaries</i>								
Salaries, Wages and Allowances	....	....	....	....		4 607.02		
<i>Contingencies</i>								
Administration Expenses	....	....	....	....		9 170.36		
						13 777.38		
<b>Public Service Board</b>								
<i>Salaries</i>								
Salaries, Wages and Allowances	....	....	....	....		54 432.57		
<i>Contingencies</i>								
Other Staffing Costs	....	....	....	....		5 544.90		
Maintenance of Plant, Equipment, etc.	....	....	....	....		908.23		
						6 453.13		
						60 885.70		
<b>Treasury</b>								
<i>Salaries</i>								
Salaries, Wages and Allowances	....	....	....	....		184 346.74		
<i>Contingencies</i>								
Consumable Supplies	....	....	....	....		709.28		
Maintenance of Plant, Equipment, etc.	....	....	....	....		2 168.09		
Grants, Subsidies and Transfer Payments	....	....	....	....		317.88		
						3 195.25		
						187 541.99		
Carried forward	....	....	....	....		....		156 400.00

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	\$	\$
Brought forward ....	....	156 400.00
<b>PART 2—PREMIER AND TREASURER—<i>continued</i></b>		
<b>Government Computing Division</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	232 759.15	
<i>Contingencies</i>		
Pay-roll Tax ....	10 221.48	
Information Systems ....	347 927.03	
Financial Data Processing ....	340.50	
	358 489.01	
	591 248.16	
<b>Superannuation Board</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	240.43	
<i>Contingencies</i>		
Communications ....	3 701.00	
Maintenance of Plant, Equipment, etc. ....	1 574.36	
	5 275.36	
	5 515.79	
<b>Government Stores</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	130 407.42	
<b>Government Printing Office</b>		
<i>Contingencies</i>		
Paper and Consumable Materials ....	349 971.74	
<b>Audit</b>		
<i>Contingencies</i>		
Other Staffing Costs ....	4 664.84	
Communications ....	1 044.28	
Consumable Supplies ....	160.93	
	5 870.05	
Carried forward ....	....	156 400.00

	\$	\$
Brought forward ....	....	156 400.00
<b>PART 2—PREMIER AND TREASURER—continued</b>		
<b>Taxation</b>		
<i>Contingencies</i>		
Refunds and Rebates ....	149 562.52	
Commission to Stamp Vendors ....	1 872.79	
	151 435.31	
<b>Miscellaneous Services</b>		
<i>Grants to Charitable and other Public Bodies</i>		
Anzac Day Trust ....	42 953.32	
Australian Council for Educational Research ....	3 561.00	
Australian Dental Association ....	2 000.00	
Australian Music Examinations Board ....	29 639.00	
Care for Youth Appeal ....	5 000.00	
Citizens Advice Bureau ....	1 492.48	
Commonwealth Games Appeal ....	10 000.00	
Commonwealth Parliamentary Association ....	3 918.90	
Festival of Perth ....	10 965.00	
Isolated Children's Hostel—Kalgoorlie ....	39 500.00	
Jaycees Operation Dyslexia ....	5 000.00	
Joint Commonwealth Societies' Council—Youth Rally ....	41.99	
Lord Mayor's South Atlantic Trust Fund ....	20 000.00	
Poland Relief Appeal ....	5 000.00	
St. George's Cathedral—Old Deanery Restoration Appeal	5 000.00	
Salvation Army—Red Shield Appeal ....	1 250.00	
Wanslea Home ....	4 000.00	
Western Australian Symphony Orchestra ....	5 000.00	
Western Australian Women's Fellowship Award ....	500.00	
	194 821.69	
<i>Payments to Local Authorities</i>		
Community Sporting Facilities—Contribution to Trust Fund ....	500 000.00	
Local Authorities Assistance Fund—Contribution ....	292 591.67	
	792 591.67	
<i>Statutory Authorities</i>		
Karrakatta Cemetery Board ....	360 000.00	
Metropolitan Region Planning Authority ....	1 000 000.00	
Rottneet Island Board ....	49 917.06	
	1 409 917.06	
Carried forward ....	2 397 330.42	156 400.00



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	\$	\$
Brought forward ....	2 397 330.42	156 400.00
<b>PART 2—PREMIER AND TREASURER—<i>continued</i></b>		
<i>Miscellaneous Services—continued</i>		
<i>Subsidies and Concessions</i>		
Pensioners' Motor Vehicle Licence Concessions—Reimbursement to Main Roads Department ....	17 944.56	
Pensioners' Rate Concessions—Reimbursement to Metropolitan Water Supply, Sewerage and Drainage Board	233 169.86	
Pensioners' Travel Concessions—Reimbursement to Metropolitan (Perth) Passenger Transport Trust ....	270 000.00	
Rent Reductions—North West Houses—Reimbursement to State Housing Commission ....	13 000.00	
	534 114.42	
<i>Other State Services</i>		
Acquisition of land ....	1 030 119.41	
Advisory Council for Inter-Government Relations ....	54.80	
Compassionate Allowances—Various Persons ....	3.66	
Ex Gratia Payments ....	70 426.65	
Heritage Committee ....	2 595.61	
Loan Management Expenses ....	205 035.55	
Minor Deficiencies and Cashiers' Shortages ....	121.52	
Natural Disaster Payments and Other Relief Measures ....	1 435 668.10	
Receipt Duty—Contribution to Charitable Trust ....	20 800.00	
Telephone and Telex Charges—Central Government Buildings ....	17 511.57	
	2 782 336.87	
	5 713 781.71	
Total Part 2—Premier and Treasurer ....	....	7 346 726.14
 <b>PART 3—DEPUTY PREMIER, MINISTER FOR LABOUR AND INDUSTRY, CONSUMER AFFAIRS, AND IMMIGRATION</b>		
<b>Deputy Premier's Office</b>		
<i>Contingencies</i>		
State Emergency Service—Expenses ....	62 754.43	
Carried forward ....	....	7 503 126.14

	\$	\$
Brought forward .....	....	7 503 126.14
<b>PART 3—DEPUTY PREMIER, MINISTER FOR LABOUR AND INDUSTRY, CONSUMER AFFAIRS, AND IMMIGRATION—<i>continued</i></b>		
<b>Governor's Establishment</b>		
<i>Contingencies</i>		
Administration Expenses .....	67.47	
Upkeep of Gardens .....	1 825.84	
Allowances to Governor .....	18 000.00	
Maintenance of Government House....	29 979.41	
	49 872.72	
<b>Labour and Industry</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances .....	113 990.98	
<b>Industrial Commission</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances .....	34 322.17	
<i>Contingencies</i>		
Administration Expenses .....	1 922.53	
Pay-roll Tax .....	833.25	
	2 755.78	
	37 077.95	
<b>Consumer Affairs Bureau</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances .....	11 731.24	
<i>Contingencies</i>		
Administration Expenses .....	16 627.29	
	28 358.53	
Total Part 3—Deputy Premier, Minister for Labour and Industry, Consumer Affairs, and Immigration .....	....	292 054.61
Carried forward .....	....	7 795 180.75

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	\$	\$
Brought forward .....	....	7 795 180.75
<b>PART 4—MINISTER FOR AGRICULTURE</b>		
<b>Agriculture</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances .....	419 884.69	
<i>Contingencies</i>		
Central Administration		
Communications .....	59 029.58	
Services and Contracts .....	6 796.56	
Consumable Supplies .....	64 074.35	
Grants, Subsidies and Transfer Payments .....	4 607.37	
	134 507.86	
Divisional Research and Services		
Dairying and Food Technology .....	39 083.98	
Horticulture .....	13 544.65	
Kununurra Region .....	3 822.68	
Plant Research .....	1 521.67	
Regional Services .....	19 656.77	
Resource Management .....	67 102.80	
W.A. Herbarium .....	6 155.55	
Extension Services .....	22 462.03	
	173 350.13	
Other Services		
Contribution to Agriculture Trust Fund .....	65 713.33	
	373 571.32	
	793 456.01	
Total Part 4—Minister for Agriculture .....	....	793 456.01
<b>PART 5—ATTORNEY GENERAL</b>		
<b>Crown Law</b>		
<i>Contingencies</i>		
Other Staffing Costs .....	25 943.17	
Grants, Subsidies and Transfer Payments .....	14 368.99	
	40 312.16	
Other Services		
Law Courts .....	288 294.27	
	328 606.43	
Carried forward .....	....	8 588 636.76

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	\$	\$
Brought forward .....	....	8 588 636.76
<b>PART 5—ATTORNEY GENERAL—<i>continued</i></b>		
<b>Public Trust Office</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances .....	23 821.98	
Total Part 5—Attorney General .....	....	352 428.41
<b>PART 6—MINISTER FOR WORKS AND WATER RESOURCES</b>		
<b>Public Works and Buildings</b>		
Engineering Services		
<i>Salaries</i>		
Salaries, Wages and Allowances .....	116 312.29	
<i>Contingencies</i>		
Investigations Research and Surveys .....	75 479.33	
Water Resources Assessment .....	216 570.96	
Salinity Control—Wellington Catchment .....	2 334 210.03	
Ord River—Farmers Assistance .....	38 413.77	
Jervoise Bay Relocation Works—Servicing of Debt .....	140 296.95	
	2 804 971.04	
	2 921 283.33	
Buildings		
<i>Salaries</i>		
Salaries, Wages and Allowances .....	214 968.53	
<i>Contingencies</i>		
Administration Expenses .....	20 224.24	
Mechanical Services—Maintenance and Repairs .....	19 165.40	
Electrical Services—Maintenance and Repairs .....	120 151.06	
Public Buildings—Maintenance and Repairs .....	401 169.65	
	560 710.35	
	775 678.88	
Carried forward .....	775 678.88	8 941 065.17

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	\$	\$
Brought forward .....	775 678.88	8 941 065.17
<b>PART 6—MINISTER FOR WORKS AND WATER RESOURCES—<i>continued</i></b>		
<b>Public Works and Buildings—<i>continued</i></b>		
Property Branch		
<i>Salaries</i>		
Salaries, Wages and Allowances .....	8 079.34	
<i>Contingencies</i>		
Administration Expenses .....	8 209.58	
Revenue Producing Properties—Rates and Other Expenses	24 901.75	
	33 111.33	
	41 190.67	
	3 738 152.88	
<b>Country Water Supplies, Sewerage, Irrigation and Drainage</b>		
Country Water Supplies		
<i>Salaries</i>		
Salaries, Wages and Allowances .....	86 467.44	
<i>Contingencies</i>		
Pay-roll Tax .....	5 092.45	
Local Authority Loans—Interest and Principal Repayments	70.19	
Capital Contributions from Companies—Repayments and Transfers .....	1 572.44	
Depreciation including Transfer to Assets Replacement Fund .....	495 369.00	
	502 104.08	
	588 571.52	
Country Towns Sewerage		
<i>Salaries</i>		
Salaries, Wages and Allowances .....	15 753.36	
<i>Contingencies</i>		
Administration Expenses .....	3 087.57	
Pay-roll Tax .....	407.80	
Operating Expenses—Sewerage Schemes .....	160 122.21	
	163 617.58	
	179 370.94	
Carried forward .....	179 370.94	8 941 065.17

Brought forward ....	\$ 179 370.94	\$ 8 941 065.17
<b>PART 6—MINISTER FOR WORKS AND WATER RESOURCES—continued</b>		
<b>Country Water Supplies, Sewerage, Irrigation and Drainage—continued</b>		
<b>Country Irrigation and Drainage</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	17 321.98	
<i>Contingencies</i>		
Pay-roll Tax ....	1 141.87	
W.A. Agreement (Ord River Irrigation Act) Interest Depreciation including Transfer to Assets Replacement Fund ....	67 073.99	
	3 963.00	
	72 178.86	
	89 500.84	
	857 443.30	
Total Part 6—Minister for Works and Water Resources ....	....	4 595 596.18
 <b>PART 7—MINISTER FOR RESOURCES DEVELOPMENT, MINES, FUEL AND ENERGY, HOUSING, REGIONAL ADMINISTRATION AND THE NORTH WEST, TOURISM, AND INDUSTRIAL DEVELOPMENT AND COMMERCE</b>		
<b>Resources Development</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	27 804.10	
<i>Contingencies</i>		
Pay-roll Tax ....	1 666.30	
Resources Surveys and Studies ....	1 897.01	
	3 563.31	
	31 367.41	
Carried forward ....	....	13 536 661.35

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Brought forward .....	....	13 536 661.35
<b>PART 7—MINISTER FOR RESOURCES DEVELOPMENT, MINES, FUEL AND ENERGY, HOUSING, REGIONAL ADMINISTRATION AND THE NORTH WEST, TOURISM, AND INDUSTRIAL DEVELOPMENT AND COMMERCE—continued</b>		
<b>Mines</b>		
<i>Contingencies</i>		
Chemical Laboratories—Expenses .....	60 445.21	
Geological Survey—Expenses .....	35 999.96	
Refunds of Survey Fees and Revenue not otherwise provided for .....	80 032.50	
Development of Mining—Losses on Assisted Ventures .....	71 825.28	
	248 302.95	
<b>State Batteries</b>		
<i>Contingencies</i>		
Administration Expenses .....	35 000.00	
<b>Regional Administration and the North West</b>		
<i>Contingencies</i>		
Forest Department Rebate .....	20 000.00	
<b>Tourism</b>		
<i>Contingencies</i>		
Grants and Advances for Tourist Facilities....	.08	
<b>Industrial Development and Commerce</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances .....	59 775.55	
<i>Contingencies</i>		
<i>Administration</i>		
Pay-roll Tax .....	2 629.20	
Carried forward .....	2 629.20	13 536 661.35

Brought forward	.....	.....	.....	.....	\$	2 629.20	\$	13 536 661.35
<b>PART 7—MINISTER FOR RESOURCES DEVELOPMENT, MINES, FUEL AND ENERGY, HOUSING, REGIONAL ADMINISTRATION AND THE NORTH WEST, TOURISM, AND INDUSTRIAL DEVELOPMENT AND COMMERCE—<i>continued</i></b>								
<b>Industrial Development and Commerce—<i>continued</i></b>								
<b>Industries Assistance</b>								
Provision for losses on Assisted Industries	....	....	....	....		717 524.72		
The Western Australian Film Council—Includes Transfer to Trust Fund	....	....	....	....		6 800.00		
						724 324.72		
<b>Industries Promotion</b>								
Market Development	....	....	....	....		29 915.81		
						756 869.73		
						816 645.28		
<b>Total Part 7—Minister for Resources Development, Mines, Fuel and Energy, Housing, Regional Administration and the North West, Tourism, and Industrial Development and Commerce</b>						....		1 151 315.72
<b>PART 8—MINISTER FOR TRANSPORT</b>								
<b>Harbour and Light</b>								
<b>Salaries</b>								
Salaries, Wages and Allowances	....	....	....	....		115 038.84		
<b>Contingencies</b>								
Pay-roll Tax	....	....	....	....		2 102.90		
						117 141.74		
<b>Metropolitan (Perth) Passenger Transport Trust</b>								
<b>Salaries and Contingencies</b>								
Amount required for Services for the year	....	....	....	....		464 300.00		
<b>Western Australian Coastal Shipping Commission</b>								
<b>Salaries and Contingencies</b>								
Amount required for Services for the year	....	....	....	....		2 560 764.75		
Carried forward	....	....	....	....		....		14 687 977.07



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	\$	\$
Brought forward ....	....	14 687 977.07
<b>PART 8—MINISTER FOR TRANSPORT—continued</b>		
<b>Western Australian Government Railways Commission</b>		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year ....	6 497 727.31	
Total Part 8—Minister for Transport ....	....	9 639 933.80
<b>PART 9—MINISTER FOR HEALTH</b>		
<b>Public Health</b>		
<i>Contingencies</i>		
Dental Health Service ....	17 144.46	
Itinerant Health Services ....	29 044.91	
Community Health Program	61 866.62	
Laboratories, including Equipment, Glassware, Instruments, Drugs, Chemicals and Working Expenses, etc. (including Branch Laboratories) ....	41 279.90	
Chest and Tuberculosis Services ....	2 554.67	
Education Services ....	107 905.22	
	259 795.78	
<b>Hospital and Allied Services</b>		
<i>Salaries</i>		
Reduced Rebates ....	151 463.86	
<i>Contingencies</i>		
<i>Administration</i>		
Reduced Rebates ....	54 603.05	
<b>Hospital Fund</b>		
Subsidies to Public Hospitals and Related Services ....	2 784 367.36	
	2 990 434.27	
<b>Mental Health Services</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	1 206 469.16	
Carried forward ....	1 206 469.16	24 327 910.87

	\$	\$
Brought forward ....	1 206 469.16	24 327 910.87
<b>PART 9—MINISTER FOR HEALTH—<i>continued</i></b>		
<b>Mental Health Services—<i>continued</i></b>		
<i>Contingencies</i>		
Central Administration		
Communications ....	18 777.03	
Consumable Supplies ....	63 446.77	
Purchase of Plant, Equipment, etc. ....	31 603.04	
	113 826.84	
	1 320 296.00	
<b>Western Australian Alcohol and Drug Authority</b>		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year ....	60 000.00	
Total Part 9—Minister for Health ....	....	4 630 526.05
<b>PART 10—MINISTER FOR EDUCATION, CULTURAL AFFAIRS, AND RECREATION</b>		
<b>Education</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	936 125.90	
Reduced Rebates ....	116 888.05	
	1 053 013.95	
<i>Contingencies</i>		
Administrative Division		
Teachers Tribunal ....	8 291.44	
Staff Transfers and Accommodation ....	337 208.93	
Maintenance of Buildings and Grounds ....	487 655.45	
	833 155.82	
Schools and Services Division		
Running Costs of Schools ....	113 233.83	
Subject Materials Supplies ....	174 783.35	
Remote Area Education ....	24 826.67	
Exceptional Children ....	183 315.98	
Educational Support Services ....	32 026.89	
School Resources ....	469 699.58	
Other Services ....	800 357.90	
	1 798 244.20	
Carried forward ....	1 798 244.20	28 958 436.92

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*Appropriation (Consolidated [No. 117.  
Revenue Fund].*

	\$	\$
Brought forward ....	1 798 244.20	28 958 436.92
<b>PART 10—MINISTER FOR EDUCATION, CULTURAL AFFAIRS, AND RECREATION—<i>continued</i></b>		
<i>Education—continued</i>		
Technical and Further Education Division		
Administrative Services ....	214 442.67	
Staff Development ....	11 512.92	
	225 955.59	
	2 857 355.61	
	3 910 369.56	
<b>Museum of Western Australia</b>		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year ....	24 656.00	
<b>Perth Theatre Trust</b>		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year ....	12 000.00	
<b>Youth, Sport and Recreation</b>		
<i>Contingencies</i>		
Other Services		
Services and Grants to Recreation Bodies ....	85 742.19	
Total Part 10—Minister for Education, Cultural Affairs, and Recreation ....	....	4 032 767.75
<b>PART 11—MINISTER FOR LANDS AND FORESTS</b>		
<b>Lands and Surveys</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	3 253.35	
<b>Bush Fires Board</b>		
<i>Contingencies</i>		
Administration Expenses ....	2 532.43	
District Fire Protection Scheme ....	2 540.00	
	5 072.43	
Carried forward ....	....	32 991 204.67

	\$	\$
Brought forward ....	....	32,991,204.67
<b>PART 11—MINISTER FOR LANDS AND FORESTS—</b>		
<i>continued</i>		
<b>Forests</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	419,994.09	
<i>Contingencies</i>		
Administration Expenses ....	105,451.60	
Trade Operations ....	17,640.31	
Recoupable Projects ....	159,302.06	
	282,393.97	
	702,388.06	
Total Part 11—Minister for Lands and Forests ....	....	710,713.84
<b>PART 12—MINISTER FOR LOCAL GOVERNMENT AND TOWN PLANNING</b>		
<b>Town Planning</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances ....	14,267.26	
<i>Contingencies</i>		
Urban Land Development—Centralisation Study....	501.48	
	14,768.74	
Total Part 12—Minister for Local Government and Town Planning ....	....	14,768.74
<b>PART 13—CHIEF SECRETARY, MINISTER FOR POLICE AND TRAFFIC, AND COMMUNITY WELFARE</b>		
<b>Chief Secretary's Department</b>		
<i>Contingencies</i>		
Central Administration		
Maintenance of Plant, Equipment, etc. ....	105.40	
Carried forward ....	105.40	33,716,687.25

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Revenue Fund).*

Brought forward	....	....	....	....	\$	105.40	\$	33 716 687.25
PART 13—CHIEF SECRETARY, MINISTER FOR POLICE AND TRAFFIC, AND COMMUNITY WELFARE— <i>continued</i>								
Chief Secretary's Department— <i>continued</i>								
Other Services								
Correspondence Despatch Office—Mail and Other Services						17 186.51		
						17 291.91		
Astronomical Services								
<i>Salaries</i>								
Salaries, Wages and Allowances	....	....	....	....		10 882.60		
Electoral								
<i>Salaries</i>								
Salaries, Wages and Allowances	....	....	....	....		28 645.55		
<i>Contingencies</i>								
Other Services								
Legislative Council and Legislative Assembly General and By-elections	....	....	....	....	....	36 804.60		
						65 450.15		
Licensing								
<i>Contingencies</i>								
Communications	....	....	....	....	....	385.26		
Grants, Subsidies and Transfer Payments	....	....	....	....	....	18 271.90		
						18 657.16		
Department of Corrections								
<i>Salaries</i>								
Salaries, Wages and Allowances	....	....	....	....	....	708 839.32		
<i>Contingencies</i>								
Other Staffing Costs	....	....	....	....	....	91 170.00		
						800 009.32		
Carried forward	....	....	....	....	....	....		33 716 687.25

No. 117.] *Appropriation (Consolidated Revenue Fund).*

[1982.

	\$	\$
Brought forward .....	....	33 716 687.25
<b>PART 13—CHIEF SECRETARY, MINISTER FOR POLICE AND TRAFFIC, AND COMMUNITY WELFARE—continued</b>		
<b>Police</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances .....	8 389 399.43	
Reduced Rebates .....	29 698.99	
	8 419 098.42	
<i>Contingencies</i>		
Central Administration		
Grants, Subsidies and Transfer Payments .....	8 947.56	
Other Services		
Administration Expenses .....	1 153 596.93	
Staff and Accommodation Expenses, Travelling and Transfer Allowances, Rates and Premises Upkeep, Clothing and Equipment .....	799 006.23	
Transportation—Fuel, Upkeep of Motor Vehicles .....	688 496.35	
Licence Issuing Expenses—A.D.P. Costs and Plates .....	277 640.21	
Traffic Research .....	5 845.09	
	2 924 584.81	
	2 933 532.37	
	11 352 630.79	
<b>Community Welfare</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances .....	735 500.32	
<i>Contingencies</i>		
Administration Expenses .....	12 437.11	
Community Welfare Assistance, including Aid to Missions .....	57 683.63	
Financial Assistance to Indigent Persons .....	33 871.42	
	103 992.16	
	839 492.48	
Total Part 13—Chief Secretary, Minister for Police and Traffic, and Community Welfare .....	....	13 104 414.41
Carried forward .....	....	46 821 101.66

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	\$	\$
Brought forward .....	....	46 821 101.66
<b>PART 14—MINISTER FOR FISHERIES AND WILDLIFE, AND CONSERVATION AND THE ENVIRONMENT</b>		
<b>Fisheries and Wildlife</b>		
<i>Contingencies</i>		
Printing and Stationery—Government Printer .....	29 489.16	
<b>Conservation and Environment</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances .....	80 188.52	
<i>Contingencies</i>		
Central Administration		
Communications .....	2 967.92	
Consumable Supplies .....	1.59	
Maintenance of Plant, Equipment, etc. ....	2 421.07	
	5 390.58	
Research and Field Projects		
Field Projects .....	27 256.23	
	32 646.81	
	112 835.33	
<b>Waterways Commission</b>		
<i>Salaries and Contingencies</i>		
Amount required for Services for the year .....	26 500.00	
Total Part 14—Minister for Fisheries and Wildlife, and Conservation and the Environment .....	....	168 824.49
Total Consolidated Revenue Fund .....		46 989 926.15