

APPROPRIATION (CONSOLIDATED REVENUE FUND).

No. 114 of 1978.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from the Public Account certain sums to make good the supplies granted for the service of the year ending the 30th day of June, 1979, and to supplement grants made by the present Parliament during the First Session in adjustment of the Vote "Advance to Treasurer, 1977-78" for charges during the year ended the 30th day of June, 1978.

[Assented to 12th December, 1978.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and the Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows:—

1. This Act may be cited as the *Appropriation Act (Consolidated Revenue Fund), 1978-79.* Short title.

Application
for moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the service of the year ending the thirtieth day of June, one thousand nine hundred and seventy-nine the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Six Hundred and Forty-Seven Million Four Hundred and One Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Forty-Five Million Dollars.

Appropriation
of
Supplies,
Schedules
A to C.

3. (1) All sums granted by this Act, and the Act mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say:—

From the Consolidated Revenue Fund the sum of One Thousand Two Hundred and Ninety-Seven Million Four Hundred and One Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Sixty-Five Million Dollars.

Are appropriated for the purposes and services expressed in Schedules B and C.

Advance to
Treasurer,
Schedule D.

(2) The sum of Twenty-One Million Five Hundred and Twenty-One Thousand Six Hundred and Three Dollars and Forty-One Cents granted by the Act to supplement grants in confirmation of the expenditure from the Vote "Advance to Treasurer, 1977-78" for charges during the year ended the thirtieth day of June, one thousand nine hundred and seventy-eight is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule D.

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SCHEDULE A

FOR THE SERVICE OF THE YEAR ENDING 30th JUNE, 1979

	\$	\$
<i>Consolidated Revenue Fund—</i>		
Under Act No. 18	650 000 000	
Under this Act	647 401 000	
	.....	1 297 401 000
<i>Public Account Advance to Treasurer—</i>		
Under Act No. 18	20 000 000	
Under this Act	45 000 000	65 000 000
	.....	1 362 401 000

SCHEDULE B

CONSOLIDATED REVENUE FUND FOR THE SERVICE OF THE YEAR ENDING
30TH JUNE, 1979 AS DETAILED IN THE ESTIMATES OF EXPENDITURE
PASSED BY THE LEGISLATIVE ASSEMBLY.

Summary

	\$
Parliament	2 488 000
Premier and Treasurer	153 953 000
Deputy Premier, Chief Secretary, Minister for Police and Traffic and Regional Administration and the North-West	83 815 000
Minister for Agriculture	25 356 000
Minister for Works and Tourism	48 910 000
Minister for Labour and Industry, Consumer Affairs, Im- migration, Fisheries and Wildlife and Conservation and the Environment	11 341 000
Attorney General	16 829 000
Minister for Education	332 213 000
Minister for Industrial Development and Mines	16 202 000
Minister for Transport	5 816 000
Minister for Housing	10
Minister for Lands and Forests	26 085 990
Minister for Local Government and Town Planning	3 297 000
Minister for Health and Community Welfare	372 933 000
Public Utilities	198 162 000
Total	1 297 401 000

SCHEDULE C

ADVANCE TO TREASURER

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945-1960, and to other persons, or to create Suspense Accounts for the purchase of plant and equipment, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory

authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted over such periods as the Treasurer may approve—\$65 000 000.

SCHEDULE D

FOR THE SERVICE OF THE YEAR ENDED 30th JUNE, 1978

In adjustment of the Appropriation "Advance to Treasurer 1977-78"

CONSOLIDATED REVENUE FUND

PART 1—PARLIAMENT							
Legislative Assembly							
<i>Contingencies</i>							
Administration Expenses	....	....	....	....	....	8 776.45	
Printing and Stationery—Government Printer	....	....	....	....	....	10 113.65	
						18 890.10	
Joint House Committee							
<i>Contingencies</i>							
Administration Expenses	....	....	....	....	....	11 995.12	
Joint Library Committee							
<i>Contingencies</i>							
Administration Expenses	....	....	....	....	....	3 633.30	
Payroll Tax	253.50	
						3 886.80	
Total Part 1—Parliament						34 772.02
Carried forward						34 772.02

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	\$	\$
Brought forward	34 772.02
PART 2—PREMIER AND TREASURER		
Premier's Department		
<i>Salaries</i>		
Salaries and Allowances, etc.	7 884.11	
<i>Contingencies</i>		
Administration Expenses	60 283.74	
Pay-roll Tax	389.73	
Travelling Concessions to Members of Parliament and Life Pass Holders	3 884.79	
Entertaining Distinguished Visitors	13 284.05	
Royal Visit	9 424.08	
	95 150.50	
London Agency		
<i>Salaries</i>		
Salaries and Allowances, etc.	18 392.00	
<i>Contingencies</i>		
Exchange of Officers	364.94	
	18 756.94	
Tokyo Agency		
<i>Salaries</i>		
Salaries and Allowances, etc.	16 849.45	
<i>Contingencies</i>		
Administration Expenses	20 944.10	
	37 793.55	
Public Service Board		
<i>Salaries</i>		
Salaries and Allowances, etc.	43 027.23	
<i>Contingencies</i>		
Pay-roll Tax	193.28	
	43 220.51	
Carried forward .....	....	34 772.02

	\$	\$
Brought forward ....	....	34 772.02
PART 2—PREMIER AND TREASURER—continued		
Treasury		
<i>Contingencies</i>		
Pay-roll Tax	4 141.71	
Government Stores		
<i>Contingencies</i>		
Administration Expenses	1 717.24	
Government Printer		
<i>Salaries</i>		
Salaries, Wages and Allowances	11 759.74	
<i>Contingencies</i>		
Administration Expenses	7 674.84	
Paper and Consumable Materials	640 744.64	
Replacement and Renewals of Plant and Machinery, Maintenance, Tools, etc.	32 806.24	
	692 985.46	
Taxation		
<i>Contingencies</i>		
Administration Expenses	14 141.84	
Refunds and Rebates	33 265.11	
Refunds of Betting Dividends	608.15	
Commission to Stamp Vendors	2 109.66	
Totalisator Agency Board—Expenses incurred in Admin- istering Betting Control Act Regulations....	1 260.00	
	51 384.76	
Carried forward ....	....	34 772.02

	\$	\$
Brought forward .....	....	34 772.02
PART 2—PREMIER AND TREASURER—<i>continued</i>		
Miscellaneous Services		
<i>Salaries and Incidentals</i>		
Telephone and Telex Charges—Central Government Buildings	21 744.20	
<i>Compassionate Allowances</i>		
Compassionate Allowances—Various Persons	71.22	
<i>Grants and Subsidies</i>		
Aboriginal Cultural Materials Preservation Committee	19 000.00	
Agricultural Societies	1 151.89	
Appealathon	2 500.00	
Art Gallery of Western Australia	68 500.00	
Art Gallery of Western Australia—Contribution to Public Appeal	50 000.00	
Australian Cricket Society L. Truman Memorial	2 000.00	
Australian Council for Educational Research	1 720.00	
Australian Crime Prevention Council	200.00	
Australian Red Cross Blood Transfusion Service	61 414.00	
Board of Secondary Education	18 500.00	
Castledare Boys Home	7 000.00	
Christian Family and Ethnic Services	2 500.00	
Churches of Christ—Christian Welfare Centre	834.00	
City of Perth—Heirisson Island Development	49 901.00	
City of Perth—Perry Lakes Stadium	63 500.00	
Commonwealth Parliamentary Association.....	377.79	
Council of Social Service	10 000.00	
Court of Disputed Returns—Fixed Costs	100 000.00	
Cystic Fibrosis Association of W.A.	1 000.00	
Eastern Goldfields Transport Board—Assistance	6 651.31	
Grow Western Australia Inc.....	5 000.00	
Isolated Childrens Hostel	13 000.00	
Japanese Studies Scholarship	3 670.37	
Kiwanis Club of Perth	800.00	
Local Authorities Assistance Fund—Contribution	51 532.19	
Metropolitan (Perth) Passenger Transport Trust—Recoup of Losses	364 000.00	
Mining and Metallurgical Institutes 1978 Joint Conference	5 000.00	
Natural Disaster Payments	22 862.36	
Paraplegic and Quadriplegic Association of W.A.	68 000.00	
Parents Without Partners	1 500.00	
Passenger Shelter Sheds	550.00	
Pensioners' Motor Vehicle License Concessions—Reimbursement to Main Roads Department.....	56 034.00	
Pensioners' Travel Concessions—Annual Free Trip South to Pensioners Residing in North-West	3 522.69	
Pensioners' Travel Concessions—Reimbursements to Country Bus Services	5 150.40	
Pensioners' Travel Concessions—Reimbursements to Railway Department	71 835.00	
Rail Freight and Fare Concessions—Reimbursement to Railway Department of Cost of Sundry Concessions	277 333.63	
Railways—Recoup of Operating Loss on Reopened Lines	4 997.00	
Refund of Taxes to Trotting and Racing Clubs for Donations to Charitable Organisations	3 527.22	
Carried forward	1 446 880.27	34 772.02

	\$	\$
Brought forward	1 446 880.27	34 772.02
PART 2—PREMIER AND TREASURER—continued		
Miscellaneous Services—continued		
Grants and Subsidies—continued		
Rent Reductions, North-West Houses—Reimbursement to State Housing Commission	17 615.00	
Royal Agricultural Society of W.A. (Inc.)	6 722.00	
Royal Western Australian Historical Society	31 000.00	
Senior Citizens' Centres—Maintenance Grants	121.54	
Senior Citizens' Centres—Subsidies towards Construction	7 889.32	
Silver Jubilee Medal	3 812.44	
Spastic Welfare Association	100 000.00	
Special Youth Employment Training Program	14 033.36	
Teachers Registration Board	76 566.57	
Telehelp Appeal	1 000.00	
Telethon Appeal	3 000.00	
University of Western Australia—Literary Grant	250.00	
University of Western Australia—Debt Charges	3 908.42	
W.A. Guild of Business and Professional Blind	500.00	
W.A. Police and Citizens Youth Clubs—Camp Mornington Appeal	5 000.00	
W.A. Shippers Advisory Committee	15 000.00	
Western Australian Meat Commission—Midland Division—Recoup of Losses	3 041 930.00	
World Youth Yachting Regatta—1978	7 500.00	
Sundry Services		
Building Societies Act and Housing Loan Guarantee Act—Administration Costs	3 315.00	
Ex Gratia Payments	31 007.97	
Interest and Instalments (not otherwise provided for)	18 723.54	
Loan Management Expenses	17 236.85	
Minor Deficiencies and Cashiers' Shortages	2 475.69	
Rent for Office Accommodation	458 437.11	
Rural Bank—Recoup of costs of administering Government Agency Section	131 111.30	
Rural Reconstruction Authority	19 490.51	
Workers Compensation Board—Contribution towards Administration Expenses	2 596.30	
Total, Miscellaneous Services	5 467 123.19	
Total Part 2—Premier and Treasurer .....	....	6 412 273.86
PART 3—DEPUTY PREMIER, CHIEF SECRETARY, MINISTER FOR POLICE AND TRAFFIC, AND MINISTER FOR REGIONAL ADMINISTRATION AND THE NORTH WEST		
Deputy Premier's Office		
Contingencies		
Pay-roll Tax	1 854.95	
Government Motor Car Service—Maintenance Workshop Expenses, Motor Vehicles and Hire of Cars for all Departments	1 895.14	
	3 750.09	
Carried forward	6 447 045.88

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Brought forward	\$	\$	6 447 045.88
PART 3—DEPUTY PREMIER, CHIEF SECRETARY, MINISTER FOR POLICE AND TRAFFIC, AND MINISTER FOR REGIONAL ADMINISTRATION AND THE NORTH-WEST— <i>continued</i>					
Governor's Establishment					
<i>Salaries</i>					
Salaries and Allowances	.....		11 058.47		
<i>Contingencies</i>					
Upkeep of Gardens	.....		1 534.22		
Allowances to Governor	.....		12 793.92		
			25 386.61		
Chief Secretary					
<i>Contingencies</i>					
Administration Expenses	.....		1 270.03		
Correspondence Despatch Office—Mail and other Services	.....		14 857.35		
Land Agents Supervisory Committee Expenses	.....		5 167.13		
			21 294.51		
Registry and Friendly Societies					
<i>Contingencies</i>					
Printing and Stationery—Government Printer	.....		112.93		
Electoral					
<i>Salaries</i>					
Salaries and Allowances	.....		4 149.20		
<i>Contingencies</i>					
Preparation and Updating Electoral Rolls, etc.—Computer Costs	.....		2 800.37		
			6 949.57		
Licensing					
<i>Salaries</i>					
Salaries and Allowances	.....		7 811.28		
<i>Contingencies</i>					
Administration Expenses	.....		5 502.53		
			13 313.81		
Carried forward	.....		.....		6 447 045.88

	\$	\$
Brought forward ....	....	6 447 045.88
PART 3—DEPUTY PREMIER, CHIEF SECRETARY, MINISTER FOR POLICE AND TRAFFIC, AND MINISTER FOR REGIONAL ADMINISTRATION AND THE NORTH-WEST—continued		
Department of Corrections		
<i>Salaries</i>		
Salaries and Allowances	125 907.99	
<i>Contingencies</i>		
Administration Expenses	4 959.38	
Pay-roll Tax	20 199.20	
Maintenance of Prisoners	202 019.35	
Maintenance of Buildings, Equipment and Grounds	82 735.96	
Occupational Activities	45 110.81	
Farming Activities	14 785.63	
Prisoners' Gratuities	34 573.46	
Police Gaols and Lock-ups	38 476.19	
	568 767.97	
Police		
<i>Salaries</i>		
Salaries and Allowances	126 557.53	
<i>Contingencies</i>		
Administration Expenses	18 637.84	
Reduced Rebates from other Departments	90 000.00	
	235 195.37	
Road Traffic Authority		
<i>Salaries</i>		
Salaries and Allowances	131 124.80	
<i>Contingencies</i>		
Pay-roll Tax	22 553.14	
Transportation—Fuel, Upkeep of Motor Vehicles	158 096.11	
	311 774.05	
Office of Regional Administration and the North-West		
<i>Contingencies</i>		
Administration Expenses	7 515.31	
Field Projects	500.00	
	8 015.31	
Total Part 3—Deputy Premier, Chief Secretary, Minister for Police and Traffic, and Minister for Regional Administration and the North-West	1 194 560.22
Carried forward	7 641 606.10

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Brought forward	\$	\$	7 641 606.10
PART 4—MINISTER FOR AGRICULTURE								
Agriculture								
<i>Contingencies</i>								
Administration Expenses	....	....	....	....	59 763.60			
Pay-roll Tax	....	....	....	....	970.30			
Printing and Stationery—Government Printer	....	....	....	....	27 058.64			
					87 792.54			
Divisional Research and Services								
Entomology	....	....	....	....	48 874.04			
Horticulture	....	....	....	....	2 045.16			
Information Services	....	....	....	....	236.39			
Marketing and Economics	....	....	....	....	73 013.87			
Plant Production	....	....	....	....	46 394.62			
Plant Research	....	....	....	....	10 315.45			
Resource Management	....	....	....	....	35 801.58			
					216 681.11			
Other Services								
Contribution to Agriculture Trust Fund	....	....	....	....	4 107.10			
Total Part 4—Minister for Agriculture	....	....	....	....	....		308 580.75	
PART 5—MINISTER FOR FISHERIES AND WILD-LIFE, TOURISM AND CONSERVATION AND THE ENVIRONMENT								
Fisheries and Wildlife								
<i>Contingencies</i>								
Administration Expenses	....	....	....	....	53 059.16			
Printing and Stationery—Government Printer	....	....	....	....	20 954.61			
Fisheries—Inspection and Research	....	....	....	....	57 443.90			
Wildlife—Conservation, Research and Inspection	....	....	....	....	4 508.55			
Fire Control on Reserves	....	....	....	....	3 015.50			
					138 981.72			
Tourism								
<i>Contingencies</i>								
Pay-roll Tax	....	....	....	....	274.10			
Advertising and Promotion Expenses	....	....	....	....	8 472.40			
					8 746.50			
Carried forward	....	....	....	....	....		7 950 186.85	

Brought forward	.....	\$	\$
		....	7 950 186.85
PART 5—MINISTER FOR FISHERIES AND WILDLIFE, TOURISM AND CONSERVATION AND THE ENVIRONMENT—continued			
Conservation and Environment			
<i>Salaries</i>			
Salaries and Allowances	.....	29 716.60	
<i>Contingencies</i>			
Pay-roll Tax	.....	2 084.31	
		31 800.91	
Total Part 5—Minister for Fisheries and Wildlife, Tourism and Conservation and the Environment	.....		179 529.13
PART 6—MINISTER FOR WORKS AND HOUSING			
Public Works and Buildings			
Engineering Services			
<i>Salaries</i>			
Salaries and Allowances	.....	9 941.28	
<i>Contingencies</i>			
Administration Expenses	.....	52 614.57	
River and Foreshore Maintenance and Improvements	.....	103 228.36	
Materials and Corrosion Investigation Expenses	.....	50.88	
Investigations Research and Surveys	.....	30 474.65	
Water Resources Assessment	.....	36 010.06	
Rivers and Underground Water Management and Pollution Control	.....	57 098.80	
Ord River—Farmers' Assistance	.....	140 065.87	
Ord River—Agricultural Experiments	.....	81 249.02	
Buildings			
<i>Contingencies</i>			
Administration Expenses	.....	9 469.82	
Office Cleaning, Security and Other Services for Public Offices	.....	46 139.85	
Electricity and Gas Supplies	.....	78 183.64	
Mechanical Services—Maintenance, Repairs and Minor Improvements	.....	197 012.66	
Electrical Services—Maintenance, Repairs and Minor Improvements	.....	4 734.37	
Public Buildings—Maintenance, Repairs and Minor Improvements	.....	685 964.80	
Furniture and Equipment	184 048.46	
Carried forward	1 716 287.09	8 129 715.98

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	\$	\$
Brought forward	1 716 287.09	8 129 715.98
PART 6—MINISTER FOR WORKS AND HOUSING—<i>continued</i>		
Property and Valuation Office		
<i>Salaries</i>		
Salaries and Allowances	933.30	
<i>Contingencies</i>		
Administration Expenses	4 310.55	
Total Part 6—Minister for Works and Housing....	....	1 721 530.94
 PART 7—MINISTER FOR LABOUR AND INDUSTRY, CONSUMER AFFAIRS AND IMMIGRATION		
Consumer Affairs Bureau		
<i>Contingencies</i>		
Printing and Stationery—Government Printer	956.50	
Immigration		
<i>Contingencies</i>		
Pay-roll Tax	1 758.15	
Noalimba Reception Centre—Operating Expenses	74 541.27	
	76 299.42	
Total Part 7—Minister for Labour and Industry, Consumer Affairs and Immigration .....	....	77 255.92
 PART 8—ATTORNEY GENERAL		
Crown Law		
<i>Contingencies</i>		
Administration Expenses	17 246.05	
Law Books and Reports	2 715.39	
Inquests	15 564.19	
Awards, Law Costs and Briefing Expenses	51 006.09	
Family Law Court	24 743.97	
Rebates from Other Departments	300.00	
	111 575.69	
Carried forward .....	....	9 928 502.84

	\$	\$
Brought forward ....	....	9 928 502.84
PART 8—ATTORNEY GENERAL—continued		
Corporate Affairs Office		
<i>Salaries</i>		
Salaries and Allowances	67 918.43	
<i>Contingencies</i>		
Pay-roll Tax	2 279.24	
Printing and Stationery—Government Printer	3 849.70	
	74 047.37	
Office of Titles		
<i>Contingencies</i>		
Pay-roll Tax	6 260.11	
Printing and Stationery—Government Printer	2 818.73	
	9 078.84	
Public Trust Office		
<i>Contingencies</i>		
Administration Expenses	4 389.17	
Printing and Stationery—Government Printer	5 144.75	
	9 533.92	
Total Part 8—Attorney General ....	....	204 235.82
 PART 9—MINISTER FOR EDUCATION		
Education		
<i>Contingencies</i>		
Directorate of Administrative Services		
Administration Expenses	99 335.69	
Transport of Children	181 545.18	
Assistance to Private Schools	239 023.24	
Subsidies and Grants	17 194.23	
Carried forward	537 098.34	10 132 738.66

	\$	\$
Brought forward	537 098.34	10 132 738.66
PART 9—MINISTER FOR EDUCATION—<i>continued</i>		
Education		
<i>Contingencies</i>		
Directorate of Schools		
Manual Arts	86 630.83	
Arts and Crafts	7 477.83	
Physical Education	51 782.17	
School of the Air	12 326.97	
Secondary Education	849 173.78	
Other Services	214 938.59	
Directorate of Educational Services		
Regional Offices	203 702.32	
In-Service Training	281 976.97	
Library Services	196 640.61	
Research	16 440.88	
Other Services	57 744.01	
Directorate of Staffing		
Teacher Transfers	222 766.57	
Directorate of Technical Education		
Maintenance	32 705.23	
Teacher Transfers	22 381.07	
Technical Schools and Colleges	2 430 930.01	
Other Services	93 999.78	
Total Part 9—Minister for Education ....	....	5 318 715.96
PART 10—MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINES		
Industrial Development		
<i>Contingencies</i>		
Administration		
Pay-roll Tax	25 876.63	
Printing and Stationery—Government Printer	2 163.07	
Industry Assistance		
Provision for Losses and Liabilities on Assisted Industries	212 386.71	
Payment of Interest on behalf of Assisted Industries (under Treasury Guarantee)	948.05	
Assistance to Industry....	541 994.25	
Carried forward	783 368.71	15 451 454.62

	\$	\$
Brought forward	783 368.71	15 451 454.62
PART 10—MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINES—continued		
Industrial Development		
<i>Contingencies</i>		
Industries Promotion		
Promotion of Western Australian Products and Services	29 648.49	
Promotion of Manufacturing Investment	42 401.54	
Special Projects		
Regional Studies	1 757.36	
Western Australian Film Council	15 650.00	
	872 826.10	
Mines		
<i>Contingencies</i>		
Geological Survey—Expenses	6 856.30	
Survey of Leases and Areas	57 425.11	
Kalgoorlie Metallurgical Laboratory	124.32	
Development of Mining—Losses on Assisted Ventures	182 530.85	
	246 936.58	
Total Part 10—Minister for Industrial Development and Mines .....	....	1 119 762.68
PART 11—MINISTER FOR LOCAL GOVERNMENT AND TOWN PLANNING		
Town Planning		
<i>Salaries</i>		
Salaries and Allowances	9 312.03	
<i>Contingencies</i>		
Pay-roll Tax	4 922.18	
Total Part 11—Minister for Local Government and Town Planning	14 234.21
Carried forward	16 585 451.51

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	\$	\$
Brought forward	16 585 451.51
PART 12—MINISTER FOR HEALTH AND COMMUNITY WELFARE		
Medical		
<i>Salaries</i>		
Salaries and Allowances	156 705.46	
<i>Contingencies</i>		
Administration Expenses	20 301.38	
Hospital Fund		
Special Repairs and Equipment	21 812.36	
Other Services		
Subsidies to Flying Doctor Services and Air Transport of Patients	51 343.68	
	250 162.88	
Public Health		
<i>Salaries</i>		
Salaries and Allowances	87 633.71	
<i>Contingencies</i>		
Pay-roll Tax	74 789.59	
Epidemiology—Sabin Vaccine Campaign, Ophthalmic Survey, etc.	4 963.49	
Itinerant Health Services	181 086.08	
Community Health Program	5 298.08	
Laboratories, including Equipment, Glassware, Instruments, Drugs, Chemicals and Working Expenses, etc. (including Branch Laboratories)	255 082.09	
	608 853.04	
Mental Health Services		
<i>Contingencies</i>		
Maintenance and Upkeep of Patients	52 475.20	
Allowances to Patients	5 909.54	
	58 384.74	
Community Welfare		
<i>Contingencies</i>		
Administration Expenses	31 931.09	
Printing and Stationery—Government Printer	4 028.15	
Field Expenses	44 063.56	
Residential Child Care	49 883.13	
Unemployment Relief	35 289.11	
Departmental Institutions	101 586.92	
Residential Reserves	58 529.04	
	325 311.00	
Total Part 12—Minister for Health and Com- munity Welfare .....	....	1 242 711.66
Carried forward .....	....	17 828 163.17

	\$	\$
Brought forward .....	....	17 828 163.17
PART 13—MINISTER FOR TRANSPORT		
<i>Salaries</i>		
Salaries and Allowances	1 928.45	
<i>Contingencies</i>		
Pay-roll Tax	4 552.34	
Printing and Stationery—Government Printer	1 353.93	
Port Working Expenses, Jetty Claims and rebate of handling charges	40 859.63	
Port Maintenance Expenses	15 346.09	
Total Part 13—Minister for Transport .....	....	64 040.44
 PART 14—MINISTER FOR LANDS AND FORESTS		
Lands and Surveys		
<i>Contingencies</i>		
Purchase of Land for National Parks and Nature Reserves	37 954.69	
 Bush Fires Board		
<i>Contingencies</i>		
Administration Expenses	113 727.37	
Printing and Stationery—Government Printer	6 915.55	
	120 642.92	
 Forests		
<i>Contingencies</i>		
Forest Protection	160 990.05	
Commercial Operations	165 154.74	
Recoupable Projects	104 235.69	
	430 380.48	
Total Part 14—Minister for Lands and Forests	588 978.09
Carried forward	18 481 181.70

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(*Consolidated Revenue Fund*).

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	\$	\$
Brought forward	18 481 181.70
PART 15—MINISTER FOR WATER SUPPLIES		
Country Water Supplies, Sewerage, Drainage and Irrigation		
Country Water Supplies		
Administration Expenses	17 726.77	
Operating Expenses—Reticulated Water Supplies	516 128.56	
Maintenance of Unreticulated Water Facilities	4 730.04	
Reimbursements and Refunds	204 178.06	
Depreciation including Transfer to Assets Replacement Fund	366 720.00	
	1 109 483.43	
Country Towns Sewerage		
Administration Expenses	1 677.97	
Operating Expenses—Sewerage Schemes	98 305.43	
Reimbursements and Refunds	2 069.18	
Depreciation including Transfer to Assets Replacement Fund	16 737.00	
	118 789.58	
Country Drainage and Irrigation		
Administration Expenses	5 901.85	
Reimbursements and Refunds	3 772.29	
Depreciation including Transfer to Assets Replacement Fund	3 792.00	
	13 466.14	
Total Part 15—Country Water Supplies, Sewerage, Drainage and Irrigation .....	....	1 241 739.15
 PART 16—MINISTER FOR MINES		
State Batteries		
<i>Contingencies</i>		
Administration Expenses	7 567.13	
Pay-roll Tax	1 280.72	
Operating Expenses	42 538.53	
Total Part 16—State Batteries .....	....	51 386.38
Carried forward .....	....	19 774 307.23

	\$	\$
Brought forward ....	....	19 774 307.23
PART 17—MINISTER FOR TRANSPORT		
Railways		
Accounts and Audit	46 800.00	
Commercial	41 816.77	
Mechanical—Workshops	492 921.89	
Mechanical—Motive Power	1 162 985.68	
Signal and Telecommunications	2 771.84	
Total Part 17—Railways ....	....	1 747 296.18
Total Consolidated Revenue Fund ....	....	21 521 603.41