

**APPROPRIATION
(CONSOLIDATED REVENUE
FUND).**

No. 140 of 1976.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from the Public Account certain sums to make good the supplies granted for the service of the year ending the 30th day of June, 1977 and to supplement grants made by the present Parliament during the Second Session in adjustment of the Vote "Advance to Treasurer, 1975-76" for charges during the year ended the 30th day of June, 1976.

[Assented to 13th December, 1976.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and the Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows:—

1. This Act may be cited as the *Appropriation Act (Consolidated Revenue Fund), 1976-77.* Short title.

Application
for moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the service of the year ending the thirtieth day of June, one thousand nine hundred and seventy-seven the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Five Hundred and Ten Million Seven Hundred and Eighty Eight Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Fifty Million Dollars.

Appropriation of
Supplies.
Schedules
A to C.

3. (1) All sums granted by this Act, and the Act mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say:—

From the Consolidated Revenue Fund the sum of One Thousand and Ten Million Seven Hundred and Eighty Eight Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Sixty-Five Million Dollars.

Are appropriated for the purposes and services expressed in Schedules B and C.

Advance to
Treasurer.
Schedule D.

(2) The sum of Twenty-One Million One Hundred and Eighteen Thousand Five Hundred and Ninety-Five Dollars granted by the Act to supplement grants in confirmation of the expenditure from the Vote "Advance to Treasurer, 1975-76" for charges during the year ended the thirtieth day of June, one thousand nine hundred and seventy-six is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule D.

SCHEDULE A

FOR THE SERVICE OF THE YEAR ENDING 30th JUNE, 1977

| | \$ | \$ |
|---|-------------|---------------|
| <i>Consolidated Revenue Fund—</i> | | |
| Under Act No. 43 | 500 000 000 | |
| Under this Act | 510 788 000 | |
| Votes as per Estimates .... | .... | 1 010 788 000 |
| <i>Public Account Advance to Treasurer—</i> | | |
| Under Act No. 43 | 15 000 000 | |
| Under this Act | 50 000 000 | 65 000 000 |
| | | 1 075 788 000 |

SCHEDULE B

CONSOLIDATED REVENUE FUND FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1977 AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

Summary

| | \$ |
|---|----------------------|
| Parliament | 1 890 000 |
| Premier and Treasurer | 113 715 000 |
| Minister for Works and the North West | 42 475 000 |
| Minister for Justice and Chief Secretary | 28 447 000 |
| Minister for Agriculture | 19 913 000 |
| Minister for Police and Traffic | 46 291 000 |
| Minister for Education | 258 411 000 |
| Minister for Labour and Industry, Consumer Affairs and Immigration | 4 629 000 |
| Minister for Industrial Development and Mines | 14 952 000 |
| Minister for Local Government and Town Planning | 2 663 000 |
| Minister for Lands, Forests and Tourism | 21 861 000 |
| Minister for Health and Community Welfare | 297 379 000 |
| Minister for Housing, Conservation and the Environment, and Fisheries and Wildlife | 4 729 000 |
| Public Utilities | 153 433 000 |
| Total | 1 010 788 000 |

SCHEDULE C

ADVANCE TO TREASURER

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945-1960, and to other persons, or to create Suspense Accounts for the purchase of plant and equipment, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation

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may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted over such periods as the Treasurer may approve—\$65 000 000.

SCHEDULE D

FOR THE SERVICE OF THE YEAR ENDED 30th JUNE, 1976

In Adjustment of the Appropriation "Advance to Treasurer 1975-76"

CONSOLIDATED REVENUE FUND

| | \$ | \$ |
|---|-----------|-----------|
| PART 1—PARLIAMENT | | |
| Legislative Assembly | | |
| <i>Contingencies</i> | | |
| Pay-roll Tax | 299.08 | |
| Joint House Committee | | |
| <i>Salaries</i> | | |
| Salaries and Allowances, etc. | 1 092.60 | |
| <i>Contingencies</i> | | |
| Administration Expenses | 7 723.11 | |
| Pay-roll Tax | 2 637.19 | |
| | 11 452.90 | |
| Joint Printing Committee | | |
| <i>Contingencies</i> | | |
| Administration Expenses | 3 060.02 | |
| Pay-roll Tax | 937.05 | |
| | 3 997.07 | |
| Parliamentary Commission for Administrative Investigations | | |
| <i>Salaries</i> | | |
| Salaries and allowances, etc. | 2 210.68 | |
| <i>Contingencies</i> | | |
| Administration Expenses | 469.61 | |
| | 2 680.29 | |
| Total Part 1—Parliament .... | .... | 18 429.34 |
| Carried forward .... | .... | 18 429.34 |

| | \$ | \$ |
|---|------------|-----------|
| Brought forward .... | .... | 18 429.34 |
| PART 2—PREMIER AND TREASURER | | |
| Premier's Department | | |
| <i>Contingencies</i> | | |
| Administration Expenses | 12 560.82 | |
| Pay-roll Tax | 4 260.65 | |
| Royal and other Commissions of Inquiry | 337 226.93 | |
| Travelling Concessions to Members of Parliament and Life Pass Holders | 18 951.57 | |
| Ministerial and Parliamentary visits and State Ceremonials (not including Departmental visits) | 9 222.30 | |
| Entertaining Distinguished Visitors | 12 320.05 | |
| Royal Visit | 505.31 | |
| | 395 047.63 | |
| Governor's Establishment | | |
| <i>Contingencies</i> | | |
| Upkeep of Gardens | 31.77 | |
| Allowances to Governor | 8 443.24 | |
| Maintenance of Government House | 25 034.38 | |
| | 33 509.39 | |
| Government Motor Car Service | | |
| <i>Contingencies</i> | | |
| Pay-roll Tax | 822.72 | |
| London Agency | | |
| <i>Contingencies</i> | | |
| Fees for Inspection of Goods under Indent | 429.89 | |
| Tokyo Agency | | |
| <i>Contingencies</i> | | |
| Administration Expenses | 7 524.91 | |
| Public Service Board | | |
| <i>Contingencies</i> | | |
| Printing and Stationery—Government Printer | 12 503.30 | |
| Treasury | | |
| <i>Contingencies</i> | | |
| Printing and Stationery—Government Printer | 1 729.00 | |
| Carried forward | | 18 429.34 |

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| | \$ | \$ |
|--|------------|-----------|
| Brought forward | | 18 429.34 |
| PART 2—PREMIER AND TREASURER—continued | | |
| Computer Centre | | |
| <i>Contingencies</i> | | |
| Pay-roll Tax | 71.24 | |
| Superannuation Board | | |
| <i>Contingencies</i> | | |
| Administration Expenses, including Printing | 44 356.47 | |
| Pay-roll Tax | 427.92 | |
| | 44 784.39 | |
| Government Stores | | |
| <i>Contingencies</i> | | |
| Pay-roll Tax | 3 956.53 | |
| Printing and Stationery—Government Printer | 23 854.72 | |
| | 27 811.25 | |
| Government Printer | | |
| <i>Contingencies</i> | | |
| Pay-roll Tax | 5 712.51 | |
| Paper and Consumable Materials | 143 493.83 | |
| Freight, Electricity, Gas, Oils etc | 260.15 | |
| | 149 466.49 | |
| Audit | | |
| <i>Contingencies</i> | | |
| Pay-roll Tax | 2 527.39 | |
| Taxation | | |
| <i>Contingencies</i> | | |
| Pay-roll Tax | 1 261.10 | |
| Refunds and Rebates | 58 475.41 | |
| | 59 736.51 | |
| Carried forward .... | .... | 18 429.34 |

| | \$ | \$ |
|--|--------------|-----------|
| Brought forward .... | .... | 18 429.34 |
| PART 2—PREMIER AND TREASURER—<i>continued</i> | | |
| Miscellaneous Services | | |
| <i>Grants and Subsidies</i> | | |
| Aboriginal Lands Trust—Re-appropriation of Rents and Royalties on Aboriginal Reserves | 151.00 | |
| Agricola College | 30 000.00 | |
| Agricultural Societies | 2 212.50 | |
| Appealathon | 2 000.00 | |
| Australian American Association (WA Division) | 1 250.00 | |
| Australian Asian Association | 3 000.00 | |
| Australian Ballet Foundation | 500.00 | |
| Australian Council for Educational Research | 328.00 | |
| Australian Music Examinations Board | 199.06 | |
| Australian Sports Council for the Handicapped | 3 000.00 | |
| Beehive Industries | 3 000.00 | |
| Castledare Boys Home | 12 000.00 | |
| Catherine McAuley Centre | 30 000.00 | |
| Civil Rehabilitation Council | 2 000.00 | |
| Clontarf Boys Town | 25 000.00 | |
| Country Shire Councils Association | 1 000.00 | |
| Donathon Appeal | 1 000.00 | |
| Eastern Goldfields Transport Board—Assistance | 49 706.40 | |
| Festival of Perth | 40 000.00 | |
| Freedom from Hunger Campaign | 1 500.00 | |
| Friuli Earthquake Appeal | 5 000.00 | |
| Guide Dogs for the Blind Association of Western Australia | 2 000.00 | |
| Homes for the Aged | 120 413.91 | |
| Ian Clunies Ross Memorial Fund | 10 000.00 | |
| Industrial Foundation for Accident Prevention | 2 000.00 | |
| Isolated Childrens Hostel | 5 000.00 | |
| Kalgoorlie Cemetery Board | 3 000.00 | |
| Lady Gowrie Child Centre | 10 000.00 | |
| League of Home Help | 300.00 | |
| Library Board of Western Australia | 225 000.00 | |
| Local Authorities Assistance Fund—Contribution | 12 416.54 | |
| Mandurah Shire Council for Foreshore and River Improvement | 500.00 | |
| Methodist Home for Children | 20 000.00 | |
| Museum of Western Australia | 13 000.00 | |
| National Heart Foundation | 10 000.00 | |
| National Theatre Company | 30 000.00 | |
| Ngal-a Home | 9 000.00 | |
| Nurses Board | 5 637.00 | |
| Olympic Federation—Montreal Games | 2 000.00 | |
| 150th Anniversary Celebrations | 1 000 000.00 | |
| Paraplegic and Quadriplegic Association of WA | 30 000.00 | |
| Parents without Partners | 750.00 | |
| Parkerville Childrens Home | 15 000.00 | |
| Pensioners Travel Concessions—Reimbursements to Country Bus Services | 509.80 | |
| Perth Convention Bureau | 2 500.00 | |
| Perth Emergency Housekeeper Service | 2 500.00 | |
| Port Hedland Cyclone | 1 542 588.33 | |
| Railways—Recoup of Operating Loss on Re-opened Lines | 29 174.00 | |
| Refund of Taxes to Trotting and Racing Clubs for Donations to Charitable Organisations | 16 273.88 | |
| Rent Reductions, North-West Houses—Reimbursement to State Housing Commission | 5 350.00 | |
| Returned Services League of Australia (WA Branch)—Compensation for Site Acquisition | 130 000.00 | |
| Carried forward | 3 467 760.42 | 18 429.34 |

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| | \$ | \$ |
|---|--------------|--------------|
| Brought forward | 3 467 760.42 | 18 429.34 |
| PART 2—PREMIER AND TREASURER—<i>continued</i> | | |
| <i>Miscellaneous Services—continued</i> | | |
| <i>Grants and Subsidies—continued</i> | | |
| Road Transport—Seasonal Services—Grains and Fertilisers and other items as may be authorised | 22 545.16 | |
| Rottneet Island Board | 5 000.00 | |
| St John Ambulance Association | 3 233.00 | |
| St John Ambulance Brigade | 1 672.00 | |
| Salvation Army—Hollywood Childrens Village and Cottesloe House | 10 000.00 | |
| Samaritans of W.A. | 2 880.00 | |
| Senior Citizens Centres—Maintenance Grants | 726.48 | |
| Sheltered Workshops—Subsidies for Furnishings and Equipment | 11 694.09 | |
| Sister Kate's Children's Home | 20 000.00 | |
| Sisters of the Good Shepherd Teen Centre | 15 000.00 | |
| Society for Talking Books for the Blind | 3 000.00 | |
| State Government Insurance Office Feasibility Study | 7 850.00 | |
| Subsidy Printing Australia's North West | 5 000.00 | |
| Telethon Appeal | 2 000.00 | |
| Town of Albany 150th Anniversary Celebrations | 75 000.00 | |
| University of Western Australia Residential Colleges | 215.00 | |
| Wanslea Home | 14 099.00 | |
| Water Supplies to Parks and Ovals | 9 038.87 | |
| Western Australian Arthritis and Rheumatism Foundation | 2 500.00 | |
| Western Australian Coastal Shipping Commission—Recoup of Losses | 898 929.68 | |
| Western Australian Institute of Technology | 3 891.62 | |
| Western Australian Police Union of Workers | 5 000.00 | |
| Wundowie Hall | 15 000.00 | |
| <i>Sundry Services</i> | | |
| Acquisition of Land for Cultural Purposes | 425 250.00 | |
| Building Societies Act and Housing Loan Guarantee Act—Administration Costs | 3 505.00 | |
| Departmental Advertising (not otherwise provided for) | 35 527.43 | |
| Ex Gratia Payments | 25 863.12 | |
| Government Stores—Adjustments and Stocktaking Deficiencies | 322.99 | |
| Minor Deficiencies and Cashier's Shortages | 556.64 | |
| Motor Vehicles—Purchase and Replacement—Contribution to Trust Fund | 195 310.00 | |
| Rent for Office Accommodation | 177 849.64 | |
| State Energy Commission—Board Services and Registration Fees | 6 180.86 | |
| Workers Compensation Act—Insurance Premiums | 1 537.44 | |
| Workers Compensation Board—Contribution towards Administration Expenses | 8 836.15 | |
| Total, Miscellaneous Services | 5 482 774.59 | |
| Total Part 2—Premier and Treasurer .... | .... | 6 218 738.70 |
| Carried forward .... | .... | 6 237 168.04 |

| | \$ | \$ |
|--|--------------|--------------|
| Brought forward ..... | .... | 6 237 168.04 |
| PART 3—MINISTER FOR WORKS AND THE NORTH WEST | | |
| Public Works and Buildings | | |
| <i>Salaries</i> | | |
| Salaries and Allowances, etc. | 1 147 956.55 | |
| <i>Contingencies</i> | | |
| Administration | | |
| Pay-roll Tax | 2 511.60 | |
| Printing and Stationery—Government Printer | 37 518.94 | |
| Harbours and Rivers | | |
| Fremantle Slipways—Operating Expenses, including Salaries rebated | 60 261.08 | |
| Buildings | | |
| Rates and other Expenses on Revenue-producing Properties | 631.37 | |
| Insurance on Public Buildings, Fixed Plant and Equipment—Contribution to Insurance Fund | 100 000.00 | |
| Wages and Materials of Office Cleaners and Caretakers, etc., and Services of Night Watch Patrols for Public Works Offices in the Metropolitan Area and Central Public Offices in Country Towns | 35 532.22 | |
| Electricity and Gas Services | 34 452.38 | |
| Ground Improvements at Schools | 13 604.01 | |
| Other Services | | |
| Metric Conversion | 13 686.14 | |
| State Civil Emergency Services | 1 279.26 | |
| | 1 447 433.55 | |
| Harbour and Light | | |
| <i>Salaries</i> | | |
| Salaries and Allowances, etc. | 16 048.23 | |
| <i>Contingencies</i> | | |
| Administration Expenses | 6 795.58 | |
| | 22 843.81 | |
| Total Part 3—Minister for Works and the North West | | 1 470 277.36 |
| Carried forward | | 7 707 445.40 |

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| | \$ | \$ |
|--|------------|--------------|
| Brought forward | | 7 707 445.40 |
| PART 4—MINISTER FOR JUSTICE AND CHIEF SECRETARY | | |
| Crown Law | | |
| <i>Salaries</i> | | |
| Reduced Rebates from other Departments | 24 000.00 | |
| <i>Contingencies</i> | | |
| Administration Expenses | 25 015.33 | |
| Pay-roll Tax | 37 100.28 | |
| Law Books and Reports | 677.55 | |
| Court Reporting | 12 152.31 | |
| Witnesses and Jurors | 22 800.74 | |
| Awards and Law Costs and Briefing Expenses | 12 971.14 | |
| Official Prosecutions Act—Defendants' Costs | 6 314.38 | |
| | 141 031.73 | |
| Office of Titles | | |
| <i>Contingencies</i> | | |
| Administration Expenses | 47 713.28 | |
| Printing and Stationery—Government Printer | 3 096.24 | |
| | 50 809.52 | |
| Public Trust Office | | |
| <i>Contingencies</i> | | |
| Printing and Stationery—Government Printer | 1 587.00 | |
| Electoral | | |
| <i>Contingencies</i> | | |
| Pay-roll Tax | 754.44 | |
| Preparation and Updating Electoral Rolls, etc.—Computer Costs | 7 129.28 | |
| | 7 883.72 | |
| Licensing | | |
| <i>Contingencies</i> | | |
| Pay-roll Tax | 1 420.69 | |
| Carried forward .... | .... | 7 707 445.40 |

| | \$ | \$ |
|---|------------|--------------|
| Brought forward .... | .... | 7 707 445.40 |
| PART 4—MINISTER FOR JUSTICE AND CHIEF SECRETARY—<i>continued</i> | | |
| Chief Secretary | | |
| <i>Contingencies</i> | | |
| Pay-roll Tax | 3 674.32 | |
| Cleaning Expenses and Contracts | 5 802.00 | |
| Correspondence Despatch Office—Expenses | 24 205.50 | |
| | 33 681.82 | |
| Registry and Friendly Societies | | |
| <i>Contingencies</i> | | |
| Pay-roll Tax | 533.91 | |
| Printing and Stationery—Government Printer | 6 235.83 | |
| | 6 769.74 | |
| Department of Corrections | | |
| <i>Contingencies</i> | | |
| Administration Expenses | 16 711.99 | |
| Pay-roll Tax | 10 680.84 | |
| Maintenance of Prisoners | 40 597.37 | |
| General Expenses—Institutions | 23 375.37 | |
| Prisoners Gratuities | 31 827.08 | |
| | 123 192.65 | |
| Total Part 4—Minister for Justice and Chief Secretary .... | .... | 366 376.87 |
| PART 5—MINISTER FOR AGRICULTURE | | |
| Agriculture | | |
| <i>Contingencies</i> | | |
| Administration | | |
| Administration Expenses | 31 328.29 | |
| Pay-roll Tax | 11 243.70 | |
| Printing and Stationery—Government Printer | 15 057.15 | |
| Divisional Research and Services | | |
| Rural Economics and Marketing | 941.48 | |
| Plant Research Division | 11 938.96 | |
| W.A. Herbarium | 4 374.76 | |
| Other Services | | |
| Banana Industry Compensation | 541.55 | |
| | 75 425.89 | |
| Carried forward | | 8 073 822.27 |

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| | \$ | \$ |
|---|--------------|---------------|
| Brought forward | | 8 073 822.27 |
| PART 5—MINISTER FOR AGRICULTURE—<i>continued</i> | | |
| Co-ordinator of Agricultural Industries | | |
| <i>Contingencies</i> | | |
| Printing and Stationery—Government Printer | 921.30 | |
| Total Part 5—Minister for Agriculture .... | .... | 76 347.19 |
| PART 6—MINISTER FOR POLICE AND TRAFFIC | | |
| Police | | |
| <i>Salaries</i> | | |
| Salaries, Wages and Allowances, etc. | 665 442.84 | |
| <i>Contingencies</i> | | |
| Administration Expenses | 244 590.87 | |
| Pay-roll Tax | 130 719.35 | |
| Printing and Stationery—Government Printer | 59 892.29 | |
| Police Force Expenses | 79 923.58 | |
| Transportation | 43 240.82 | |
| Firearms Licensing Expenses, A.D.P. Costs | 226.41 | |
| | 1 224 036.16 | |
| Road Traffic Authority | | |
| <i>Salaries</i> | | |
| Salaries, Wages and Allowances, etc. | 606 715.06 | |
| <i>Contingencies</i> | | |
| Pay-roll Tax | 28 197.22 | |
| Printing and Stationery—Government Printer | 57 664.36 | |
| Transportation Expenses | 36 762.33 | |
| | 729 338.97 | |
| Total Part 6—Minister for Police and Traffic .... | .... | 1 953 375.13 |
| PART 7—MINISTER FOR EDUCATION | | |
| Education | | |
| <i>Salaries</i> | | |
| Salaries | 2 304 247.70 | |
| <i>Contingencies</i> | | |
| Administration Expenses | 66 511.79 | |
| Pay-roll Tax | 277 613.05 | |
| Printing and Stationery—Government Printer | 74 303.80 | |
| Art and Crafts | 52 250.64 | |
| Agricultural Education | 64 348.59 | |
| Carried forward | 2 839 275.57 | 10 103 544.59 |

| | \$ | \$ |
|--|--------------|---------------|
| Brought forward | 2 839 275.57 | 10 103 544.59 |
| PART 7—MINISTER FOR EDUCATION—<i>continued</i> | | |
| <i>Education—continued</i> | | |
| <i>Contingencies—continued</i> | | |
| Manual Arts | 118 303.18 | |
| Physical Education | 10 682.49 | |
| Technical Education | 215 753.14 | |
| Inservice Training | 3 251.99 | |
| Guidance and Special Education | 262 013.57 | |
| Library Services | 43 049.89 | |
| Audio Visual Education | 1 519.58 | |
| Curriculum | 118 020.11 | |
| Publications | 55 678.32 | |
| Transport of Children | 58 921.76 | |
| Maintenance of Grounds, etc. | 174 259.45 | |
| Total Part 7—Minister for Education .... | .... | 3 900 729.05 |
| PART 8—MINISTER FOR LABOUR AND INDUSTRY, CONSUMER AFFAIRS AND IMMIGRATION | | |
| Labour and Industry | | |
| <i>Contingencies</i> | | |
| Pay-roll Tax | 890.83 | |
| Industrial Commission | | |
| <i>Contingencies</i> | | |
| Pay-roll Tax | 273.74 | |
| Printing and Stationery—Government Printer | 2 095.45 | |
| | 2 369.19 | |
| Public Service Arbitration | | |
| <i>Salaries</i> | | |
| Salaries and Allowances, etc. | 2 552.47 | |
| Factories | | |
| <i>Contingencies</i> | | |
| Pay-roll Tax | 13.42 | |
| Printing and Stationery—Government Printer | 90.86 | |
| | 104.28 | |
| Carried forward | | 14 004 273.64 |

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| | \$ | \$ |
|---|-------------------------|---------------|
| Brought forward | | 14 004 273.64 |
| PART 8—MINISTER FOR LABOUR AND INDUSTRY, CONSUMER AFFAIRS AND IMMIGRATION—<i>continued</i> | | |
| State Insurance Office | | |
| <i>Salaries</i> | | |
| Salaries and Allowances, etc. | 177 364.53 | |
| <i>Contingencies</i> | | |
| Administration Expenses | 15 217.94 | |
| | 192 582.47 | |
| Less Recoups from other funds | 192 582.47 | |
| | Nil | |
| Immigration | | |
| <i>Contingencies</i> | | |
| Noalimba Reception Centre | 44 196.90 | |
| Total Part 8—Minister for Labour and Industry, Consumer Affairs and Immigration .... | .... | 50 113.67 |
| PART 9—MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINES | | |
| Industrial Development | | |
| <i>Contingencies</i> | | |
| Industry Assistance | | |
| Provision for Losses and Liabilities on Assisted Industries Assistance to Industry | 998 760.39 51 796.10 | |
| Promotion | | |
| Information | 8 780.17 | |
| | 1 059 336.66 | |
| Mines | | |
| <i>Contingencies</i> | | |
| Pay-roll Tax | 2 070.67 | |
| Research on Environmental effects of the Wood Chip Industry | 14 205.21 | |
| | 16 275.88 | |
| Total Part 9—Minister for Industrial Development and Mines .... | .... | 1 075 612.54 |
| Carried forward .... | .... | 15 129 999.85 |

| | \$ | \$ |
|--|-----------|---------------|
| Brought forward .... | .... | 15 129 999.85 |
| PART 10—MINISTER FOR LOCAL GOVERNMENT AND TOWN PLANNING | | |
| Town Planning | | |
| <i>Contingencies</i> | | |
| Printing and Stationery—Government Printer | 487.00 | |
| Total Part 10—Minister for Local Government and Town Planning .... | .... | 487.00 |
| PART 11—MINISTER FOR LANDS, FORESTS AND TOURISM | | |
| Lands and Surveys | | |
| <i>Contingencies</i> | | |
| Printing and Stationery—Government Printer | 14 477.77 | |
| Bush Fires Board | | |
| <i>Contingencies</i> | | |
| Pay-roll Tax | 583.70 | |
| Printing and Stationery—Government Printer | 3 065.95 | |
| | 3 649.65 | |
| Forests | | |
| <i>Contingencies</i> | | |
| Administration Expenses | 3 023.75 | |
| Pay-roll Tax | 1 673.21 | |
| Printing and Stationery—Government Printer | 1 138.36 | |
| Grant to Reforestation Fund | 11 397.77 | |
| Recoupable Projects | 66 419.75 | |
| Timber Industry Promotion | 2 960.51 | |
| Special Research Projects | 2 158.33 | |
| Metric Conversion | 1 815.77 | |
| | 90 587.45 | |
| Department of Tourism | | |
| <i>Contingencies</i> | | |
| Administration Expenses | 75 386.58 | |
| Advertising and Promotion Expenses | 3 859.39 | |
| | 79 245.97 | |
| Total Part 11—Minister for Lands, Forests and Tourism .... | .... | 187 960.84 |
| Carried forward .... | .... | 15 318 447.69 |

No. 140.] *Appropriation (Consolidated Revenue Fund).* [1976.

| | \$ | \$ |
|--|--------------|---------------|
| Brought forward .... | .... | 15 318 447.69 |
| PART 12—MINISTER FOR HEALTH AND COMMUNITY WELFARE | | |
| Medical | | |
| <i>Salaries</i> | | |
| Salaries and Allowances, etc. | 129 442.58 | |
| <i>Contingencies</i> | | |
| Administration | | |
| Administration Expenses | 477 709.91 | |
| | 607 152.49 | |
| Public Health | | |
| <i>Salaries</i> | | |
| Reduced Rebates—Laboratories | 755 233.40 | |
| <i>Contingencies</i> | | |
| Pay-roll Tax | 69 292.73 | |
| Child Health Service | 24 608.45 | |
| Dental Health Service | 59 077.28 | |
| Itinerant Health Services | 71 501.75 | |
| Laboratories | 377 766.32 | |
| Other Health Services | 59 644.11 | |
| Reduced Rebates—Laboratories | 363 121.86 | |
| | 1 780 245.90 | |
| Mental Health Services | | |
| <i>Contingencies</i> | | |
| Printing and Stationery—Government Printer | 9 463.18 | |
| Maintenance and Upkeep of Patients | 107 615.01 | |
| Medical and Dental Services | 7 755.16 | |
| Maintenance of Buildings and Grounds | 55 578.50 | |
| | 180 411.85 | |
| Community Welfare | | |
| <i>Contingencies</i> | | |
| Printing and Stationery—Government Printer | 9 249.24 | |
| Field Expenses | 4 696.27 | |
| | 13 945.51 | |
| Total Part 12—Minister for Health and Community Welfare .... | .... | 2 581 755.75 |
| Carried forward .... | .... | 17 900 203.44 |

| | \$ | \$ |
|--|--------------|---------------|
| Brought forward ..... | .... | 17 900 203.44 |
| PART 13—MINISTER FOR HOUSING, CONSERVATION AND THE ENVIRONMENT, AND FISHERIES AND WILDLIFE | | |
| State Housing Commission | | |
| <i>Contingencies</i> | | |
| Administration Expenses | 222 597.19 | |
| Less Additional Recoup from State Housing Commission Fund | 222 597.19 | |
| | Nil | |
| Conservation and Environment | | |
| <i>Salaries</i> | | |
| Salaries and Allowances, etc. | 8 020.01 | |
| <i>Contingencies</i> | | |
| Administration Expenses | 6 513.19 | |
| Pay-roll Tax | 354.72 | |
| | 14 887.92 | |
| Fisheries and Wildlife | | |
| <i>Contingencies</i> | | |
| Administration Expenses | 18 883.50 | |
| Printing and Stationery—Government Printer | 32 106.40 | |
| Fisheries—Inspection and Research | 14 706.67 | |
| Fauna—Conservation, Research and Inspection | 14 822.82 | |
| Fisheries and Wildlife—Special Projects | 87 729.54 | |
| | 168 248.93 | |
| Total Part 13—Minister for Housing, Conservation and the Environment, and Fisheries and Wildlife ..... | .... | 183 136.85 |
| PART 14—COUNTRY WATER SUPPLIES, SEWERAGE, DRAINAGE AND IRRIGATION | | |
| Country Water Supplies | | |
| Administration Expenses | 30 420.90 | |
| Pay-roll Tax | 6 916.27 | |
| Operating Expenses—Reticulated Scheme | 1 163 363.92 | |
| Country Towns Sewerage | | |
| Administration Expenses | 22.29 | |
| Pay-roll Tax | 203.49 | |
| Carried forward | 1 200 926.87 | 18 083 340.29 |

No. 140.] *Appropriation (Consolidated Revenue Fund).* [1976.

| | \$ | \$ |
|---|--------------|---------------|
| Brought forward | 1 200 926.87 | 18 083 340.29 |
| PART 14—COUNTRY WATER SUPPLIES, SEWERAGE, DRAINAGE AND IRRIGATION—<i>continued</i> | | |
| Country Drainage and Irrigation | | |
| Operating Expenses—Non-Revenue Producing Concerns | 23 705.60 | |
| Planning, Design and Investigation | | |
| States Grants (Water Resources Measurement) Act | 143 576.71 | |
| Ord River Irrigation Scheme | | |
| Operating Expenses—Irrigation | 46 933.35 | |
| Operating Expenses—Water Supplies | 2 180.52 | |
| Publicity | 3 994.75 | |
| Commercial Scale Agricultural Experiments | 104 603.11 | |
| Western Australia Agreement (Ord River Irrigation) Act, 1968—Interest | 233.83 | |
| Total Part 14—Country Water Supplies, Sewerage, Drainage and Irrigation .... | .... | 1 526 154.74 |
| PART 15—RAILWAYS | | |
| Accounts and Audit | 786 664.84 | |
| Civil Engineering | 148 895.39 | |
| Reduced Rebates from General Loan Fund and other Votes | 512 025.79 | |
| Total Part 15—Railways .... | .... | 1 447 586.02 |
| PART 16—STATE BATTERIES | | |
| <i>Contingencies</i> | | |
| Administration Expenses | 55 735.89 | |
| Pay-roll Tax | 5 778.06 | |
| Total Part 16—State Batteries .... | .... | 61 513.95 |
| Total Consolidated Revenue Fund .... | .... | 21 118 595.00 |