

APPROPRIATION
(CONSOLIDATED REVENUE
FUND).

No. 110 of 1975.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from the Public Account certain sums to make good the supplies granted for the service of the year ending the 30th day of June, 1976, and to supplement grants made by the present Parliament during the first Session in adjustment of the Vote "Advance to Treasurer, 1974-75", for charges during the year ended the 30th day of June, 1975; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1969.

[Assented to 1st December, 1975.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and the Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the *Appropriation Act (Consolidated Revenue Fund)*, 1975-76. Short title.

Application for moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and seventy-six, the following sums, that is to say :—

From the Consolidated Revenue Fund the sum of Four Hundred and Seventy-Three Million Eight Hundred and Thirty-Four Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Fifty-Five Million Dollars.

Appropriation of Supplies. Schedules A to C.

3. (1) All sums granted by this Act, and the Act mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say :—

From the Consolidated Revenue Fund the sum of Eight Hundred and Seventy-Three Million Eight Hundred and Thirty-Four Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Sixty-Five Million Dollars.

Are appropriated for the purposes and services expressed in Schedules B and C.

Advance to Treasurer. Schedule D.

(2) The sum of Fifty-Eight Million One Hundred and Seventy-Two Thousand Eight Hundred and Thirty-Five Dollars and Thirty-Four Cents granted by the Act to supplement grants in confirmation of the expenditure from the Vote "Advance to Treasurer, 1974-75", for charges during the year ended the thirtieth day of June, one thousand nine hundred and seventy-five, is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule D.

Approval of Expenditure under s. 41 of the Forests Act, 1918-1969. Schedule E.

4. An expenditure of Six Million Two Hundred and Eighty-Five Thousand Dollars on the several works and purposes enumerated in Schedule E to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1969 is hereby approved.

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SCHEDULE A

FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1976

	\$	\$
<i>Consolidated Revenue Fund—</i>		
Under Act No. 38	400 000 000	
Under this Act	473 834 000	
Votes as per Estimates ....	....	873 834 000
<i>Public Account Advance to Treasurer—</i>		
Under Act No. 38	10 000 000	
Under this Act	55 000 000	65 000 000
		938 834 000

SCHEDULE B

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1976, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

Summary

	\$
Parliament	1 698 000
Premier and Treasurer	103 584 000
Minister for Works, Water Supplies and the North West	29 954 000
Minister for Justice and Chief Secretary	24 917 000
Minister for Agriculture	18 406 000
Minister for Police and Traffic	38 169 000
Minister for Education	213 681 000
Minister for Labour and Industry, Consumer Affairs and Immigration	4 156 000
Minister for Industrial Development, Mines and Fuel and Energy	12 863 000
Minister for Local Government and Town Planning	2 255 000
Minister for Lands, Forests and Tourism	16 868 000
Minister for Health and Community Welfare	253 733 000
Minister for Housing, Conservation and the Environment, and Fisheries and Wildlife	3 562 000
Public Utilities	149 988 000
Total	873 834 000

SCHEDULE C

ADVANCE TO TREASURER

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945-1960, and to other persons, or to create Suspense Accounts for the purchase of plant and equipment, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund ; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted over such periods as the Treasurer may approve—\$55,000,000.

SCHEDULE D

FOR THE SERVICES OF THE YEAR ENDED 30th JUNE, 1975

In Adjustment of the Appropriation "Advance to Treasurer," 1974-75

CONSOLIDATED REVENUE FUND

PART 1.—PARLIAMENT	\$	\$
Legislative Council		
<i>Contingencies</i>		
Administration Expenses	2 706.46	
Pay-roll Tax	1 016.49	
Printing and Stationery—Government Printer	149.00	
	3 871.95	

PART 1.—PARLIAMENT— <i>continued</i>	\$	\$
Legislative Assembly		
<i>Contingencies</i>		
Administration Expenses	14 939.09	
Pay-roll Tax	550.77	
Printing and Stationery—Government Printer	12 177.99	
	27 667.85	
Joint House Committee		
<i>Salaries</i>		
Salaries and Allowances, etc.	64 168.20	
<i>Contingencies</i>		
Administration Expenses	9 922.84	
Pay-roll Tax	3 311.98	
	77 403.02	
Joint Printing Committee		
<i>Salaries</i>		
Salaries and Allowances, etc.	7 977.34	
<i>Contingencies</i>		
Administration Expenses	766.83	
Pay-roll Tax	660.45	
	9 404.62	
Joint Library Committee		
<i>Salaries</i>		
Salaries and Allowances, etc.	2 134.01	
Parliamentary Commission for Administrative Investigations		
<i>Salaries</i>		
Salaries and Allowances, etc.	5 797.03	
<i>Contingencies</i>		
Administration Expenses	5 532.39	
	11 329.42	
Total, Part 1, Parliament ....	....	131 810.87
Carried forward ....	....	131 810.87

	\$	\$
Brought forward ....	....	131 810.87
PART 2.—PREMIER AND TREASURER		
Premier's Department		
<i>Salaries</i>		
Salaries and Allowances, etc.	53 470.34	
<i>Contingencies</i>		
Administration Expenses	19 394.04	
Pay-roll Tax	3 437.54	
Printing and Stationery—Government Printer	3 865.83	
Royal and other Commissions of Inquiry	90 790.26	
Travelling Concessions to Members of Parliament and Life Pass Holders	15 102.14	
Entertaining Distinguished Visitors	10 501.58	
Life Passes on Railways for Western Australian Victoria Cross Winners	300.00	
Royal Visit	8 523.00	
	205 384.73	
Governor's Establishment		
<i>Salaries</i>		
Salaries and Allowances, etc.	42 168.46	
<i>Contingencies</i>		
Administration Expenses	11 448.11	
Upkeep of Gardens	1 058.20	
Allowances to Governor	12 592.29	
	67 267.06	
Government Motor Car Service		
<i>Salaries</i>		
Salaries and Allowances, etc.	34 844.40	
<i>Contingencies</i>		
Maintenance Workshop Expenses, Motor Vehicles and Hire of Cars for all Departments, Pay-roll Tax	15 527.73	
	50 372.13	
London Agency		
<i>Contingencies</i>		
Administration Expenses	7 846.50	
Upkeep of Western Australia House	6 392.09	
Publicity and Exhibits	262.95	
Agent General's Incidentals	562.86	
	15 064.40	
Carried forward	131 810.87

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	\$	\$
Brought forward	131 810.87
PART 2.—PREMIER AND TREASURER—<i>continued</i>		
Tokyo Agency		
<i>Salaries</i>		
Salaries and Allowances, etc.....	1 638.00	
<i>Contingencies</i>		
Administration Expenses	1 017.04	
	2 655.04	
Public Service Board		
<i>Contingencies</i>		
Administration Expenses	29 080.47	
Printing and Stationery—Government Printer	7 801.94	
	36 882.41	
Treasury		
<i>Salaries</i>		
Salaries and Allowances, etc.	60 142.59	
<i>Contingencies</i>		
Administration Expenses	26 066.81	
Printing and Stationery—Government Printer	14 202.71	
	100 412.11	
Computer Centre		
<i>Salaries</i>		
Salaries and Allowances, etc.	32 352.18	
Superannuation Board		
<i>Salaries</i>		
Salaries and Allowances, etc.	34 183.80	
<i>Contingencies</i>		
Administration Expenses, including Printing	22 826.86	
Pay-roll Tax	810.99	
	57 821.65	
Carried forward ....	....	131 810.87

	\$	\$
Brought forward .....	....	131 810.87
PART 2.—PREMIER AND TREASURER—<i>continued</i>		
Government Stores		
<i>Salaries</i>		
Salaries and Wages	83 286.56	
<i>Contingencies</i>		
Pay-roll Tax	2 951.13	
Packing and Transport of Stores	1 764.56	
	38 002.25	
Government Printer		
<i>Salaries</i>		
Salaries and Allowances, etc.	79 247.07	
<i>Contingencies</i>		
Administration Expenses	14 901.12	
Pay-roll Tax	2 701.43	
Paper and Consumable Materials	676 790.45	
Replacement and Renewals of Plant and Machinery, Maintenance, Tools, etc.	67 507.44	
Freight, Electricity, Gas, Oils, etc.	27 051.78	
	868 199.29	
Audit		
<i>Salaries</i>		
Salaries and Allowances, etc.	30 182.57	
<i>Contingencies</i>		
Pay-roll Tax	1 128.06	
Printing and Stationery—Government Printer	2 309.60	
	33 620.23	
Carried forward	131 810.87

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	\$	\$
Brought forward	131 810.87
PART 2.—PREMIER AND TREASURER— <i>continued</i>		
Taxation		
<i>Salaries</i>		
Salaries and Allowances, etc.	57 551.17	
<i>Contingencies</i>		
Administration Expenses	16 235.32	
Pay-roll Tax	2 586.78	
Printing and Stationery—Government Printer	17 214.68	
Refunds and Rebates	98 156.34	
Commission to Local Authorities for Stamp Duty and Surcharge Collections	46.85	
Commission to Stamp Vendors	1 859.69	
	193 650.83	
Miscellaneous Services		
<i>Salaries and Incidentals</i>		
Telephone Switchboards—Central Government Buildings	41 388.18	
<i>Grants and Subsidies</i>		
Aboriginal Affairs Planning Authority	36 699.09	
Aboriginal Cultural Materials Preservation Committee	4 500.00	
Aboriginal Lands Trust—Re-appropriation of Mining Royalties and Rents on Aboriginal Reserves	7 045.00	
Agriculture Protection Board	6 000.00	
Agriculture Protection Board—Re-appropriation of Royalties on Kangaroo Tags	1 210.30	
Air Transport of Perishable Goods to Remote Centres	7 052.42	
Anzac Day Trust—Refund of Betting Taxes—On and Off Course	2 787.15	
Appealathon 1975	10 000.00	
Appeal for Relief of Victims of Wars in Indo China	10 000.00	
Art Gallery of Western Australia	14 668.00	
Association of Apex Clubs—Aid to Multiple Sclerosis	5 000.00	
Australian Ballet Foundation	10 000.00	
Australian Council for Educational Research	1 620.00	
Australian Music Examinations Board	20 000.00	
Bushfires in Pastoral Areas—Assistance to Local Authorities	74 475.85	
Cancer Council of W.A.	36 000.00	
Central Methodist Mission—Centre for Discharged Prisoners	500.00	
Country Women's Association Emergency Housekeeping Scheme	1 800.00	
Darwin Disaster Appeal	50 000.00	
Darwin Disaster Relief Appeal—Refund of Taxes to Fremantle Trotting Club	6 438.39	
Family Planning Association	5 000.00	
Festival of Perth	5 000.00	
Geraldton Home Help Centre	200.00	
Industrial Design Council of Australia	4 000.00	
Junior Farmers Movement Council	4 500.00	
Kalgoorlie Cemetery Board—Grant for Water Supply	2 913.00	
Carried forward	368 797.38	131 810.87

	\$	\$
Brought forward	368 797.38	131 810.87
PART 2.—PREMIER AND TREASURER— <i>continued</i>		
Miscellaneous Services— <i>continued</i>		
<i>Grants and Subsidies—continued</i>		
Kings Park Board	22 567.00	
Lady Gowrie Child Centre	4 000.00	
Library Board of Western Australia	61 230.00	
Local Authorities Assistance Fund—Contribution	22 940.80	
Local Government Week	500.00	
Marriage Guidance Council	1 641.00	
Metropolitan (Perth) Passenger Transport Trust—Recoup of Losses	4 538 759.00	
Murdoch University	1.00	
Murray Shire Council for Foreshore and River Improvement... ..	182.00	
Museum of Western Australia	30 800.00	
National Parks Board	18 750.00	
National Safety Council	17 532.00	
National Theatre Company	20 000.00	
National Trust of Australia (Western Australia)	2 130.00	
Ngal-a Home	90 000.00	
Nurses Board	7 930.00	
Passenger Shelter Sheds	8 720.00	
Pensioners' Travel Concessions—Reimbursements to Country Bus Services	11 228.00	
Pensioners' Travel Concessions—Reimbursements to Railway Department	296 555.00	
Police Pipe Band	1 000.00	
Public Examinations Board	11 788.76	
Rail Freight and Fare Concessions—Reimbursement to Railway Department of Cost of Sundry Concessions	60 338.57	
Rail Freight—Rebate on Flour	3 493.28	
Rent Reductions, North-West Houses—Reimbursement to State Housing Commission	55 632.00	
Road Transport—Seasonal Services—Grains and Fertilisers and other items as may be authorised	111 292.67	
Royal Agricultural Society	20 000.00	
Royal Association of Justices of W.A.	1 500.00	
Royal Humane Society	200.00	
Royal Life Saving Society	2 500.00	
Royal Society for the Prevention of Cruelty to Animals	2 000.00	
St. George's Cathedral Restoration Appeal	10 000.00	
St. John Ambulance Association	178 918.00	
School Children's Fare Concessions—Reimbursement to Metropolitan (Perth) Passenger Transport Trust	64 000.00	
Students' Fares to Remote Centres	610.18	
Surf Life Saving Association	10 000.00	
Swimming Pools—Subsidies towards Operating Costs	14 866.58	
The Australian Fire Protection Association	500.00	
Totally and Permanently Disabled Soldiers Association	500.00	
University of Western Australia	7 964.50	
University of Western Australia—Debt Charges	20 836.02	
W.A. Cricket Association	25 000.00	
W.A. Institute for the Blind	3 000.00	
Wanslea Home	32 000.00	
Western Australian Coastal Shipping Commission—Recoup of Losses	432 659.88	
Western Australian Literary Fund	25 000.00	
Western Australian Teacher Education Authority	8 023.52	
Zoological Gardens Board	145 700.00	
Carried forward	6 773 637.14	131 810.87

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Brought forward	6 773 637.14	131 810.87
PART 2.—PREMIER AND TREASURER—continued		
<i>Miscellaneous Services—continued</i>		
<i>Sundry Services</i>		
Building Societies Act and Housing Loan Guarantee Act—		
Administration Costs	3 252.00	
Decoration—City of Perth	2 000.00	
<i>Ex Gratia Payment</i> —Sir H. I. Edwards	6 111.10	
<i>Ex Gratia Payment</i> —U. Ellison	4 365.00	
<i>Ex Gratia Payment</i> —J. H. Goddard	467.61	
<i>Ex Gratia Payment</i> —B. F. Hastie	365.87	
<i>Ex Gratia Payment</i> —S. J. Jose	452.56	
<i>Ex Gratia Payment</i> —G. & S. Oteri	300.00	
<i>Ex Gratia Payment</i> —C. J. Philpot	2 000.00	
<i>Ex Gratia Payment</i> —M. J. Roberts	732.86	
<i>Ex Gratia Payment</i> —S. Starr	40.00	
<i>Ex Gratia Payment</i> —Tom The Cheap (W.A.) Pty. Ltd.	15 000.00	
Government Employees Housing Authority—Rental Subsidy	236 000.00	
Government Employees Promotions Appeal Board—Fees and Expenses	624.93	
Government Stores—Adjustments and Stocktaking Deficiencies	162.20	
Interest and Instalments (not otherwise provided for)	256.67	
Loan Management Expenses	27 016.25	
Police Department—Deficiency	239.14	
Rent for Office Accommodation	275 460.10	
Rural Bank—Recoup of costs of administering Government Agency Section	3 401.00	
State Electricity Commission—Board Services and Registration Fees	4 763.51	
Total, Miscellaneous Services	7 356 647.94	
Total Part 2.—Premier and Treasurer	...	9 108 332.25
PART 3.—MINISTER FOR AGRICULTURE		
<i>Agriculture</i>		
<i>Salaries</i>		
Salaries and Allowances, etc.	200 362.50	
<i>Contingencies</i>		
<i>Administration</i>		
Administration Expenses	170 966.10	
Pay-roll Tax	16 895.68	
Printing and Stationery—Government Printer	24 359.08	
District Offices	37 227.01	
<i>Divisional Research and Services</i>		
Animal Division	16 407.85	
Biological Services Division	10 152.84	
Dairying Division	65 672.83	
Horticulture Division	14 407.21	
Plant Research Division	5 418.64	
Soils Division	49 630.50	
Wheat and Sheep Division	54 947.79	
<i>Other Services</i>		
Fruit Fly Eradication	17 000.00	
Total Part 3.—Minister for Agriculture	...	683 448.03
Carried forward	...	9 923 591.15

	\$	\$
Brought forward .....	....	9 923 591.15
PART 4.—MINISTER FOR WORKS, WATER SUPPLIES AND HOUSING		
Public Works and Buildings		
<i>Salaries</i>		
Salaries and Allowances, etc.	1 095 431.77	
<i>Contingencies</i>		
Administration		
Administration Expenses	43 867.93	
Pay-roll Tax	16 010.32	
Printing and Stationery—Government Printer	25 265.95	
Harbours and Rivers		
Fremantle Slipways—Operating Expenses, including Salaries rebated	10 002.26	
Buildings		
Wages and Materials of Office Cleaners and Caretakers, etc., and Services of Night Watch Patrols for Public Works Offices in the Metropolitan Area and Central Public Offices in Country Towns	67 816.12	
Minor Improvements—Repairs and Renewals to Mechanical Services for Government Departments	122 362.49	
Minor Improvements—Maintenance and Renewal of Electrical Services for Government Departments	200 288.37	
Electricity and Gas Services	33 842.20	
Repairs, Maintenance and Minor Improvements to Public Buildings and Rented Premises	596 662.76	
Furniture and Equipment	115 076.54	
Ground Improvements at Schools	16 314.28	
General Expenses	64 152.02	
Other Services		
State Civil Emergency Services	6 088.20	
	2 413 181.21	
Harbour and Light and Jetties		
Harbour and Light		
<i>Salaries</i>		
Salaries and Allowances, etc.	37 002.03	
Carried forward	37 002.03	9 923 591.15

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	\$	\$
Brought forward	12 415 086.71
PART 5.—MINISTER FOR JUSTICE—<i>continued</i>		
Licensing		
<i>Salaries</i>		
Salaries and Allowances, etc.	11 363.49	
<i>Contingencies</i>		
Administration Expenses	4 985.01	
Pay-roll Tax	564.90	
	16 913.40	
Total Part 5.—Minister for Justice ....	....	300 321.14
 PART 6.—MINISTER FOR POLICE, TRAFFIC AND TRAFFIC SAFETY		
Police		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	1 815 145.80	
<i>Contingencies</i>		
Administration Expenses	107 457.62	
Pay-roll Tax	86 418.48	
Printing and Stationery—Government Printer	135 845.41	
Police Force Expenses	419 394.57	
Transportation	266 435.77	
Firearms Licensing Expenses, A.D.P. Costs	1 129.19	
	2 831 826.84	
 Road Traffic Authority		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	553 333.42	
<i>Contingencies</i>		
Administration Expenses	34 064.79	
Pay-roll Tax	12 878.19	
Printing and Stationery—Government Printer	6 603.14	
Road Patrol Expenses	38 012.98	
License Issuing Expenses	61 458.44	
	706 350.96	
Total Part 6.—Minister for Police, Traffic and Traffic Safety ....	....	3 538 177.80
Carried forward ....	....	16 253 585.65

	\$	\$
Brought forward ....	....	16 253 585.65
PART 7.—MINISTER FOR EDUCATION		
Education		
<i>Salaries</i>		
Salaries	12 038 620.30	
Reduced Rebates from other Departments	13 000.00	
<i>Contingencies</i>		
Administration Expenses	33 185.54	
Pay-roll Tax	702 242.79	
Printing and Stationery—Government Printer	35 838.93	
Education Supplies Branch	260 825.55	
Secondary Education	189 650.56	
Agricultural Education	69 809.45	
Manual Arts	94 245.02	
Youth Education	2 171.26	
Technical Education	460 393.12	
Inservice Training	36 868.11	
Audio Visual Education	40 458.52	
Assistance to Private Schools	641 783.38	
Publications	81 305.26	
Subsidies and Grants	31 420.96	
Maintenance of Grounds, etc.	304 072.77	
Total Part 7.—Minister for Education ....	....	15 035 891.52
PART 8.—CHIEF SECRETARY AND MINISTER FOR ENVIRONMENT AND FISHERIES AND FAUNA		
Chief Secretary		
<i>Salaries</i>		
Salaries and Allowances, etc.	99 230.09	
<i>Contingencies</i>		
Pay-roll Tax	4 295.27	
Cleaning Expenses and Contracts	619.77	
	104 145.13	
Registry and Friendly Societies		
<i>Contingencies</i>		
Administration Expenses	1 393.87	
Printing and Stationery—Government Printer	829.00	
	2 222.87	
Carried forward ....	....	31 289 477.17

	\$	\$
Brought forward .....	....	31 289 477.17
PART 8.—CHIEF SECRETARY AND MINISTER FOR ENVIRONMENT AND FISHERIES AND FAUNA		
<i>—continued</i>		
Astronomical Services		
<i>Salaries</i>		
Salaries and Allowances, etc.	24 832.63	
<i>Contingencies</i>		
Pay-roll Tax	1 407.60	
	26 240.23	
Department of Corrections		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	71 670.76	
<i>Contingencies</i>		
Administration Expenses	137 030.63	
Pay-roll Tax	1 556.50	
Maintenance of Buildings, Equipment and Grounds	10 830.57	
General Expenses—Institutions	106 327.99	
Plant, Machinery and Vehicles	8 116.43	
Farming Activities	10 689.11	
Prisoners' Gratuities	29 619.14	
	375 841.13	
Environmental Protection		
<i>Salaries</i>		
Salaries and Allowances, etc.	31 107.57	
<i>Contingencies</i>		
Administration Expenses	362.80	
Pay-roll Tax	1 964.80	
Field Projects	62 361.81	
	95 796.98	
Fisheries and Fauna		
<i>Contingencies</i>		
Administration Expenses	34 688.62	
Printing and Stationery—Government Printer	783.90	
Fisheries—Inspection and Research	49 794.01	
Fauna—Conservation, Research and Inspection	24 090.23	
Fisheries and Fauna—Special Projects	108 486.57	
	217 843.33	
Total Part 8.—Chief Secretary and Minister for Environment and Fisheries and Fauna	822 089.67
Carried forward	32 111 566.84

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Brought forward	\$	\$
						32 111 566.84
PART 9.—MINISTER FOR LABOUR AND INDUSTRY, CONSUMER AFFAIRS, IMMIGRATION AND TOURISM							
Labour and Industry							
<i>Salaries</i>							
Salaries and Allowances, etc.	....	....	....	....	....	89 091.22	
<i>Contingencies</i>							
Pay-roll Tax	....	....	....	....	....	1 333.13	
Printing and Stationery—Government Printer	....	....	....	....	....	1 749.38	
						92 173.73	
Industrial Commission							
<i>Salaries</i>							
Salaries and Allowances, etc.	....	....	....	....	....	15 202.30	
<i>Contingencies</i>							
Administration Expenses	....	....	....	....	....	35 544.11	
Pay-roll Tax	....	....	....	....	....	6 828.63	
Printing and Stationery—Government Printer	....	....	....	....	....	6 641.55	
						64 216.59	
Construction Safety							
<i>Salaries</i>							
Salaries and Allowances, etc.	....	....	....	....	....	2 953.54	
<i>Contingencies</i>							
Pay-roll Tax	....	....	....	....	....	665.33	
						3 618.87	
Factories							
<i>Contingencies</i>							
Administration Expenses	....	....	....	....	....	3 121.16	
Printing and Stationery—Government Printer	....	....	....	....	....	122.51	
						3 243.67	
Inspection of Machinery							
<i>Contingencies</i>							
Printing and Stationery—Government Printer	....	....	....	....	....	3 341.76	
Carried forward	....	....	....	....	....	....	32 111 566.84

	\$	\$
Brought forward ....	....	32 111 566.84
PART 9.—MINISTER FOR LABOUR AND INDUSTRY, CONSUMER AFFAIRS, IMMIGRATION AND TOURISM		
<i>—continued</i>		
Weights and Measures		
<i>Contingencies</i>		
Administration Expenses	3 563.48	
Pay-roll Tax	410.35	
	3 973.83	
Consumer Protection Bureau		
<i>Contingencies</i>		
Printing and Stationery—Government Printer	13 014.35	
Immigration		
<i>Contingencies</i>		
Pay-roll Tax	11 045.70	
Reception Centre Operating Expenses	99 343.92	
	110 389.62	
Department of Tourism		
<i>Salaries</i>		
Salaries and Allowances, etc.	25 866.59	
<i>Contingencies</i>		
Administration Expenses	18 999.90	
Advertising and Promotion Expenses	75 000.03	
Grants for Tourist Facilities	28 796.00	
	148 662.52	
Total, Part 9.—Minister for Labour and Industry, Consumer Affairs, Immigration and Tourism....	....	442 634.94
PART 10.—MINISTER FOR INDUSTRIAL DEVELOP- MENT, MINES AND FUEL AND ENERGY		
Industrial Development		
<i>Salaries</i>		
Salaries and Allowances, etc.	50 541.24	
Carried forward	50 541.24	32 554 201.78

	\$	\$
Brought forward	50 541.24	32 554 201.78
 PART 10.—MINISTER FOR INDUSTRIAL DEVELOPMENT, MINES AND FUEL AND ENERGY—<i>continued</i>		
Industrial Development—<i>continued</i>		
<i>Contingencies</i>		
Pay-roll Tax	4 911.09	
Printing and Stationery—Government Printer	1 693.35	
Publicity	30 460.46	
Payment of Interest on behalf of Assisted Industries (under Treasury Guarantee)	10 050.65	
Pilbara Feasibility Study	4 535.31	
W.A. Representative in Sydney	9 118.55	
	111 310.65	
 Mines		
<i>Salaries</i>		
Salaries and Allowances, etc.	422 177.63	
<i>Contingencies</i>		
Administration Expenses	13 805.88	
Pay-roll Tax	13 092.74	
Printing and Stationery—Government Printer	6 772.79	
Geological Survey Expenses	10 280.85	
Survey of Leases and Areas	113 503.76	
Kalgoorlie Metallurgical Laboratory	2 585.15	
	582 218.80	
 Fuel and Power Commission		
<i>Salaries</i>		
Salaries and Allowances, etc.	8 330.40	
<i>Contingencies</i>		
Pay-roll Tax	563.58	
	8 893.98	
 Total Part 10.—Minister for Industrial Development, Mines and Fuel and Energy		
	....	702 423.43
Carried forward ....	....	33 256 625.21

	\$	\$
Brought forward .....	....	33 256 625.21
PART 11.—MINISTER FOR LOCAL GOVERNMENT AND TOWN PLANNING		
Local Government		
<i>Contingencies</i>		
Printing and Stationery—Government Printer	529.89	
Town Planning		
<i>Salaries</i>		
Salaries and Allowances, etc.	72 595.30	
<i>Contingencies</i>		
Administration Expenses	12 002.11	
	84 597.41	
Total Part 11.—Minister for Local Government and Town Planning .....	....	85 127.30
PART 12.—MINISTER FOR LANDS, FORESTS AND NORTH WEST		
Lands and Surveys		
<i>Salaries</i>		
Salaries and Allowances, etc.	100 990.79	
<i>Contingencies</i>		
Administration Expenses	15 096.39	
Pay-roll Tax	3 984.46	
Survey Expenses	37 715.58	
	157 787.22	
Bush Fires Board		
<i>Salaries</i>		
Salaries and Allowances, etc.	2 599.19	
<i>Contingencies</i>		
Administration Expenses	546.24	
	3 145.43	
Carried forward .....	....	33 341 752.51

1975.] *Appropriation (Consolidated Revenue Fund).* [No. 110.]

	\$	\$
Brought forward .....	....	33 341 752.51
PART 12.—MINISTER FOR LANDS, FORESTS AND NORTH WEST—<i>continued</i>		
Forests		
<i>Contingencies</i>		
Administration Expenses	10 124.49	
Pay-roll Tax	4 501.49	
Printing and Stationery—Government Printer	1 500.70	
Direct Conversion of Hardwood	10 697.40	
Tree Nurseries	26 806.38	
Somerville Plantation	4 652.82	
Timber Industry Regulation Expenses	2 155.26	
Recoupable Projects	18 166.97	
	78 605.51	
North West		
<i>Salaries</i>		
Salaries and Allowances, etc.	12 106.00	
<i>Contingencies</i>		
Administration Expenses	3 706.93	
Pay-roll Tax	890.43	
Aboriginal Employment Project	26 000.00	
	42 703.36	
Total Part 12.—Minister for Lands, Forests and North West .....	....	282 241.52
PART 13.—MINISTER FOR HEALTH AND COMMUNITY WELFARE		
Medical		
<i>Salaries</i>		
Salaries and Allowances, etc.	283 167.15	
<i>Contingencies</i>		
Administration		
Administration Expenses	81 928.89	
Hospital Fund		
Subsidies—Public Hospitals	11 478 812.28	
Carried forward	11 843 908.32	33 623 994.03

	\$	\$
Brought forward	11 843 908.32	33 623 994.03
PART 13.—MINISTER FOR HEALTH AND COMMUNITY WELFARE—<i>continued</i>		
Medical—<i>continued</i>		
Other Services		
Subsidies to Flying Doctor Services and Air Transport of Patients	151 550.89	
	11 995 459.21	
Public Health		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	1 174 353.07	
Reduced Rebates—Laboratories	8 725.28	
<i>Contingencies</i>		
Administration Expenses	69 420.34	
Pay-roll Tax	71 585.03	
Printing and Stationery—Government Printer	8 607.05	
Child Health Service	27 167.72	
Dental Health Service	62 019.27	
Laboratories	233 446.41	
Reduced Rebates—Laboratories	10 841.70	
Community Health Program	262 133.90	
	1 928 299.77	
Mental Health Services		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	1 106 850.65	
<i>Contingencies</i>		
Administration Expenses	87 992.53	
Maintenance and Upkeep of Patients	29 930.13	
Maintenance of Buildings and Grounds	297 546.05	
Grants and Subsidies	64 201.00	
	1 586 520.36	
Carried forward .....	....	33 623 994.03

1975.]

Appropriation (Consolidated Revenue Fund).

[No. 110.]

	\$	\$
Brought forward .... ..	....	33 623 994.03
PART 13.—MINISTER FOR HEALTH AND COMMUNITY WELFARE—<i>continued</i>		
Community Welfare		
<i>Salaries</i>		
Salaries and Allowances, etc.	551 918.47	
<i>Contingencies</i>		
Printing and Stationery—Government Printer	13 455.53	
Field Expenses	215 522.86	
Community Welfare Assistance, including Aid to Missions	114 621.32	
Adoption of Children	174.75	
Financial Assistance to Indigent Persons	40 971.51	
Unemployment Relief	73 406.19	
Departmental Institutions	162 209.73	
Residential Reserves	94 433.90	
	1 266 714.26	
Total Part 13.—Minister for Health and Community Welfare .... ..	....	16 776 993.60
PART 14.—COUNTRY WATER SUPPLIES, SEWERAGE, DRAINAGE AND IRRIGATION		
<i>Country Water Supplies</i>		
Salaries and Allowances, etc.	104 691.76	
Pay-roll Tax	8 153.35	
Operating Expenses—Reticulated Schemes	999 630.75	
Operating Expenses—Other Hydraulic Undertakings	3 456.51	
<i>Country Towns Sewerage</i>		
Salaries and Allowances, etc.	6 412.67	
Administration Expenses	11 416.89	
Pay-roll Tax	687.82	
Operating Expenses	71 984.04	
Interest and Principal Repayments—Local Authority Loans	15 996.87	
<i>Country Drainage and Irrigation</i>		
Salaries and Allowances, etc.	20 397.83	
Administration Expenses	7 987.35	
Pay-roll Tax	663.12	
Operating Expenses—Revenue Producing Concerns	239 978.57	
Operating Expenses—Non-revenue Producing Concerns	58 774.31	
<i>Planning, Design and Investigation</i>		
Investigations, Research and Surveys	210 604.05	
States Grants (Water Resources Measurement) Act—State Contribution	52 654.89	
Carried forward	1 813 490.78	50 400 987.63

	\$	\$
Brought forward	1 813 490.78	50 400 987.63
PART 14.—COUNTRY WATER SUPPLIES, SEWERAGE, DRAINAGE AND IRRIGATION—<i>continued</i>		
Ord River Irrigation Scheme		
Salaries and Allowances, etc.	275.11	
Administration Expenses	3 626.84	
Pay-roll Tax	125.22	
Operating Expenses—Water Supply	2 951.08	
Assistance to Cotton Growers	425 129.87	
Commercial Scale Agricultural Experiments	20 666.16	
Total Part 14.—Country Water Supplies, Sewerage, Drainage and Irrigation .....	....	2 266 265.06
PART 15.—RAILWAYS		
Railways Commission and Secretariat	121 482.09	
Traffic Transportation	1 327 625.87	
Refreshment Services	150 489.70	
Road Services	608 546.16	
Commercial	63 838.74	
Mechanical—Workshops	1 122 952.43	
Mechanical—Motive Power	594 737.02	
Civil Engineering	955 910.81	
Signal and Telecommunications	421 702.93	
Total Part 15.—Railways .....	....	5 367 285.75
PART 16.—STATE BATTERIES		
<i>Salaries</i>		
Salaries and Allowances, etc.	2 181.74	
<i>Contingencies</i>		
Pay-roll Tax	4 240.64	
Operating Expenses	131 874.52	
Total Part 16.—State Batteries .....	....	138 296.90
Total Consolidated Revenue Fund .....	....	58 172 835.34

1975.] *Appropriation (Consolidated Revenue Fund).* [No. 110.]

SCHEDULE E

FORESTS ACT, 1918-1969 (Section 41)
*Allocation of Expenditure for the improvement and Reforestation of State Forests
for the year ending 30th June, 1976*

	\$
Field Operations	3 722 000
Head Office and General Expenses	3 737 000
Protection, Buildings and Engineering (including Plant operating costs)	1 710 000
Research and Extension	90 000
Harvesting and Marketing	26 000
Gross Total Expenditure	9 285 000
<i>Less</i> amount provided from General Loan Fund	3 000 000
Gross Total Reforestation Fund Expenditure	6 285 000
