

APPROPRIATION  
(CONSOLIDATED REVENUE  
FUND).

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No. 88 of 1974.

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AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from the Public Account certain sums to make good the supplies granted for the service of the year ending the 30th day of June, 1975, and to supplement grants made by the previous Parliament during the fourth Session in adjustment of the Vote "Advance to Treasurer, 1973-74", for charges during the year ended the 30th day of June, 1974; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1969.

[Assented to 10th December, 1974.]

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and the Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the *Appropriation Act* Short title.  
(*Consolidated Revenue Fund*), 1974-75.

No. 88.] *Appropriation (Consolidated Revenue Fund).* [1974.]

Application for moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and seventy-five the following sums, that is to say :—

From the Consolidated Revenue Fund the sum of Three hundred and Sixteen Million Four Hundred and Ninety-five Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Forty-five Million Dollars.

Appropriation of Supplies. Schedules A to C.

3. (1) All sums granted by this Act, and the Act mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say :—

From the Consolidated Revenue Fund the sum of Six Hundred and Thirty-one Million Four Hundred and Ninety-five Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Fifty Million Dollars.

Are appropriated for the purposes and services expressed in Schedules B and C.

Advance to Treasurer. Schedule D.

(2) The sum of Forty-five Million Two Hundred and Eight Thousand One Hundred and Seventy-four Dollars and Ninety-eight cents granted by the Act to supplement grants in confirmation of the expenditure from the Vote "Advance to Treasurer, 1973-74", for charges during the year ended the thirtieth day of June, one thousand nine hundred and seventy-four, is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule D.

Approval of Expenditure under s. 41 of the Forests Act, 1918-1969. Schedule E.

4. An expenditure of Six Million Four Hundred and Seventy-one Thousand Dollars on the several works and purposes enumerated in Schedule E to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1969 is hereby approved.

1974.] *Appropriation (Consolidated Revenue Fund).* [No. 88.]

SCHEDULE A

FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1975

	\$	\$
<i>Consolidated Revenue Fund—</i>		
Under Act No. 1	315 000 000	
Under this Act	316 495 000	
Votes as per Estimates	....	631 495 000
<i>Public Account Advance to Treasurer—</i>		
Under Act No. 1	5 000 000	
Under this Act	45 000 000	50 000 000
		681 495 000

SCHEDULE B

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1975, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

*Summary*

	\$
Parliament	1 202 000
Premier and Treasurer	100 967 000
Minister for Agriculture	15 063 000
Minister for Works, Water Supplies and Housing	21 020 000
Minister for Justice	10 272 000
Minister for Police, Traffic and Traffic Safety	26 260 000
Minister for Education	152 125 000
Chief Secretary and Minister for Environment and Fisheries and Fauna	12 118 000
Minister for Labour and Industry, Consumer Affairs, Immigration and Tourism	4 656 000
Minister for Industrial Development, Mines and Fuel and Energy	9 738 000
Minister for Local Government and Town Planning	1 698 000
Minister for Lands, Forests and North West	11 224 000
Minister for Health and Community Welfare	147 991 000
Public Utilities	117 161 000
Total	631 495 000

**SCHEDULE C**

**ADVANCE TO TREASURER**

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945-1960, and to other persons, or to create Suspense Accounts for the purchase of plant and equipment, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted over such periods as the Treasurer may approve—\$50,000,000.

**SCHEDULE D**

FOR THE SERVICES OF THE YEAR ENDED 30th JUNE, 1974

*In Adjustment of the Appropriation "Advance to Treasurer," 1973-74*

**CONSOLIDATED REVENUE FUND**

PART I.—PARLIAMENT	\$	\$
<b>Legislative Council</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	8 693.89	
<i>Contingencies</i>		
Printing and Stationery—Government Printer ....	285.31	
	8 979.20	

	\$	\$
<b>PART 1.—PARLIAMENT—continued</b>		
<b>Legislative Assembly</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	55 107.50	
<i>Contingencies</i>		
Administration Expenses ....	7 395.99	
Printing and Stationery—Government Printer ....	10 091.50	
	72 594.99	
<b>Joint House Committee</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	23 296.44	
<i>Contingencies</i>		
Administration Expenses ....	2 501.18	
	25 797.62	
<b>Joint Printing Committee</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	20 486.52	
<b>Joint Library Committee</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	4 442.62	
<i>Contingencies</i>		
Administration Expenses ....	598.71	
	5 041.33	
<b>Parliamentary Commission for Administrative Investigations</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	6 637.58	
Total Part 1, Parliament ....	....	139 537.24
Carried forward ....	....	139 537.24

	\$	\$
Brought forward .....	....	139 537.24
<b>PART 2.—PREMIER, TREASURER AND MINISTER FOR CULTURAL AFFAIRS</b>		
<b>Premier's Department</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	35 316.68	
<i>Contingencies</i>		
Administration Expenses .....	3 149.35	
Royal and Other Commissions of Inquiry .....	168 604.51	
Ministerial and Parliamentary Visits and State Ceremonials (not including Departmental Visits) ....	3 973.37	
	211 043.91	
<b>Governor's Establishment</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc. ....	4 703.95	
<i>Contingencies</i>		
Allowances to Governor .....	180.49	
Maintenance of Government House .....	19 651.56	
	24 536.00	
<b>Government Motor Car Service</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	7 929.72	
<i>Contingencies</i>		
Maintenance Workshop Expenses, Motor Vehicles and Hire of Cars for all Departments .....	11 442.43	
	19 372.15	
<b>London Agency</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	46 194.03	
<b>Tokyo Agency</b>		
<i>Contingencies</i>		
Administration Expenses .....	3 398.06	
Carried forward .....	....	139 537.24

	\$	\$
Brought forward .....	....	139 537.24
<b>PART 2.—PREMIER, TREASURER AND MINISTER FOR CULTURAL AFFAIRS—continued</b>		
<b>Public Service Board</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	82 990.14	
<i>Contingencies</i>		
Administration Expenses ....	563.77	
Printing and Stationery—Government Printer .....	1 023.40	
	84 577.31	
<b>Public Service Arbitration</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	443.09	
<b>Treasury</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	33 898.58	
<i>Contingencies</i>		
Administration Expenses ....	26 145.88	
	60 044.46	
<b>Computer Centre</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	906.15	
<b>Superannuation Board</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	4 764.54	
Carried forward .....	....	139 537.24

	\$	\$
Brought forward .....	....	139 537.24
<b>PART 2.—PREMIER, TREASURER AND MINISTER FOR CULTURAL AFFAIRS—<i>continued</i></b>		
<b>Government Stores</b>		
<i>Salaries</i>		
Salaries and Wages .....	69 354.41	
<b>Government Printer</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	220 104.68	
<i>Contingencies</i>		
Administration Expenses .....	1 049.17	
Paper and Consumable Materials .....	194 892.45	
Replacement and Renewals of Plant and Machinery, Maintenance, Tools, etc. ....	671.22	
	416 717.52	
<b>Audit</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	51 031.41	
<i>Contingencies</i>		
Printing and Stationery—Government Printer .....	1 297.88	
	52 329.29	
<b>Taxation</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	97 410.51	
<i>Contingencies</i>		
Commission to Local Authorities for Stamp Duty and Surcharge Collections .....	70.98	
Commission to Stamp Vendors .....	4 003.76	
	101 485.25	
Carried forward .....	....	139 537.24



	\$	\$
Brought forward .....	....	139 537.24
PART 2.—PREMIER, TREASURER AND MINISTER FOR CULTURAL AFFAIRS— <i>continued</i>		
<b>Miscellaneous Services</b>		
<i>Salaries and Incidentals</i>		
Telephone Switchboards—Central Government Buildings .....	46 986.70	
Incidentals .....	2 225.76	
<i>Compassionate Allowances</i>		
Compassionate Allowances—Various Persons .....	95.07	
<i>Grants and Subsidies</i>		
Aboriginal Cultural Materials Preservation Committee .....	1 845.00	
Air Transport of Perishable Goods to Remote Centres .....	8 528.62	
Anzac Day Trust—Refund of Betting Taxes—On and Off Course	3 306.28	
Appealathon .....	5 000.00	
Asthma Foundation of Western Australia .....	300.00	
Australian Environmental Council .....	12 500.00	
Beehive Industries Co-operative .....	2 000.00	
Cancer Council of W.A. ....	195 000.00	
Castledare Boys Home—Contribution for Remedial Centre .....	20 627.00	
Cat Welfare Society .....	2 000.00	
Child Health Centres .....	35 250.67	
Children's Protection Society .....	400.02	
Commonwealth Parliamentary Association .....	783.10	
Country High School Hostels Authority .....	1 922.30	
Cultural Organisations .....	79 378.25	
Ethiopian Drought Relief .....	5 000.00	
International Society for Music Education—11th Biennial Conference .....	10 000.00	
Junior Farmers Movement Council .....	4 116.00	
Kings Park Board .....	45 613.19	
Metropolitan (Perth) Passenger Transport Trust—Recoup of Losses .....	1 520 000.00	
Midland Junction Abattoir Board—Recoup of Losses .....	255 000.00	
Museum of Western Australia .....	39 080.00	
National Heart Foundation .....	10 000.00	
National Parks Board .....	2 426.58	
Ngal-a Home .....	38 496.00	
Nurses Board .....	4 744.00	
Paraplegic and Quadraplegic Association of W.A. ....	1 000.00	
Pemberton National Park and Recreation Reserve Board .....	6 500.00	
Pensioners' Travel Concessions—Reimbursements to Metro- politan (Perth) Passenger Transport Trust .....	90 000.00	
Pensioners' Travel Concessions—Reimbursements to Country Bus Services .....	2 185.04	
Primary School Libraries—Repayment of Loans .....	28 034.89	
Queensland Flood Disaster Relief Appeal .....	30 000.00	
Queensland Flood Disaster Relief Appeal—Refund of Taxes to W.A.		
Turf Club/Pinjarra Race Club .....	7 907.46	
Rail Freight and Fare Concessions—Reimbursement to Railway Department of Cost of Sundry Concessions .....	794.81	
Rent Reductions, North-West Houses—Reimbursement to State Housing Commission .....	35 719.00	
Restoration of Grave of Dan Shea .....	100.00	
Road Transport—Regular Services—General Goods .....	10 956.69	
Carried forward .....	2 570 822.43	139 537.24

Brought forward	2 570 822.43	\$ 139 537.24
<b>PART 2.—PREMIER, TREASURER AND MINISTER FOR CULTURAL AFFAIRS—<i>continued</i></b>		
<i>Miscellaneous Services—continued</i>		
<i>Grants and Subsidies—continued</i>		
St. John Ambulance Association	1 199.00	
St. John Ambulance Brigade	2 000.00	
School Children's Fare Concessions—Reimbursement to Metro- politan (Perth) Passenger Transport Trust	28 000.00	
Senior Citizens' Centres—Subsidies towards Construction	52 996.11	
Society for Talking Books for the Blind	5 000.00	
Spastic Welfare Association	76 000.00	
Students' Fares to Remote Centres	13 872.85	
Swimming Pools—Subsidies towards Operating Costs	264.54	
Telethon Appeal 1973	10 000.00	
The Dorothy Clarke Paediatric Nursing Fund	5 000.00	
Wanslea Home	5 000.00	
W.A. Meat Export Works—Recoup of Losses	300 000.00	
Western Australian Coastal Shipping Commission—Recoup of Losses	338 258.22	
Western Australian Institute of Technology	78 747.62	
Wundowie Hall	15 000.00	
Zoological Gardens Board	54 000.00	
<i>Sundry Services</i>		
Aboriginal Affairs Planning Authority Deficiency	154.48	
Building Societies Act and Housing Loan Guarantee Act— Administration Costs	8 998.00	
Crown Law Deficiency	800.00	
Departmental Advertising (not otherwise provided for)	15 507.82	
Department of Corrections Deficiency	57.91	
<i>Ex Gratia Payment</i> —Dr. G. M. Bedbrook	266.00	
<i>Ex Gratia Payment</i> —D. P. Lorkin	16.40	
<i>Ex Gratia Payment</i> —Seaside Supplies	1 200.00	
<i>Ex Gratia Payment</i> —Estate of B. F. Hastie	2 613.44	
<i>Ex Gratia Payment</i> —R. W. James	106.43	
<i>Ex Gratia Payment</i> —Albany Senior High School	6 485.00	
<i>Ex Gratia Payment</i> —K. J. McKinnon	784.99	
Fire Control—Various Country Districts	1 044.00	
Forrest River Mission Board—Write off of Store Debt	14 243.25	
Loan Management Expenses	26 085.95	
Mental Health Services Deficiency	74.00	
Minor Deficiencies and Cashiers' Shortages	129.46	
Pay-roll Tax	335 429.06	
Receipt Duty—Payments to Sundry Persons on account of Receipt Duty Collections in Previous Years	17 058.57	
State Electricity Commission—Board Services and Registration Fees	1 005.25	
Workers' Compensation Board—Contribution towards Admin- istration Expenses	5 128.00	
Total, Miscellaneous Services	3 993 348.78	
Total Part 2.—Premier, Treasurer and Minister for Cultural Affairs	...	5 088 514.95
Carried forward	...	5 228 052.19

	\$	\$
Brought forward .....	....	5 228 052.19
<b>PART 3.—MINISTER FOR DEVELOPMENT AND DECENTRALISATION</b>		
<b>Development and Decentralisation</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	71 497.07	
<i>Contingencies</i>		
Publicity .....	11 562.78	
Provision for Losses and Liabilities or Assisted Industries .....	202 349.64	
Pilbara Feasibility Study .....	5 902.61	
Total Part 3.—Minister for Development and Decentralisation .....	....	291 312.10
 <b>PART 4.—ATTORNEY GENERAL</b>		
<b>Crown Law</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	375 953.92	
<i>Contingencies</i>		
Printing and Stationery—Government Printer .....	6 515.50	
Government Employees' Housing Rentals .....	1 708.79	
Law Books and Reports .....	1 480.74	
Court Reporting .....	3 544.59	
Circuit Courts and District Courts .....	1 154.21	
Public Trust Office Expenses .....	2 246.62	
Land Title Office Expenses .....	20 838.10	
Official Prosecutions (Defendant's Costs) Act, 1973 .....	2 966.94	
Reduced Rebates .....	2 900.00	
	419 309.41	
<b>Electoral</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	23 976.77	
<b>Licensing</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	7 142.73	
<i>Contingencies</i>		
Administration Expenses .....	2 529.23	
	9 671.96	
Total Part 4.—Attorney General .....	....	452 958.14
Carried forward .....	....	5 972 322.43

Brought forward	.....	\$	.....	\$	5 972 322.43
<b>PART 5.—MINISTER FOR EDUCATION</b>					
<b>Education</b>					
<i>Salaries</i>					
Salaries	.....		9 755 761.93		
Reduced Rebates from other Departments	.....		6 566.10		
<i>Contingencies</i>					
Administration Expenses	.....		8 031.81		
Printing and Stationery—Government Printer	.....		80 588.91		
Automatic Data Processing	.....		14 394.97		
Education Supplies Branch	.....		188 637.12		
Primary Education	.....		167 155.41		
Secondary Education	.....		144 146.57		
Agricultural Education	.....		14 804.30		
Physical Education	.....		39 864.87		
Guidance and Special Education	.....		27 901.27		
Audio Visual Education	.....		44 919.20		
Assistance to Private Schools	.....		223 724.84		
Scholarships and Allowances	.....		6 209.36		
Subsidies and Grants	.....		1 169.31		
Government Employees' Housing Rentals	.....		92 798.68		
Total Part 5.—Minister for Education	.....		.....		10 816 674.65
<b>PART 6.—MINISTER FOR MINES AND FUEL</b>					
<b>Mines</b>					
<i>Salaries</i>					
Salaries and Allowances, etc.	.....		270 257.88		
<i>Contingencies</i>					
Government Employees' Housing Rentals	.....		4 072.77		
Chemical Laboratories Expenses	.....		3 724.92		
Refunds of Survey Fees and Revenue not otherwise provided for	.....		20 079.81		
Medical Examination of Miners	.....		18 504.39		
Kalgoorlie Metallurgical Laboratory	.....		3 971.93		
Development of Mining—Losses on Assisted Ventures	.....		318 352.31		
			638 964.01		
<b>Fuel and Power Commission</b>					
<i>Salaries</i>					
Salaries and Allowances, etc.	.....		30 325.26		
Total Part 6.—Minister for Mines and Fuel	.....		.....		669 289.27
Carried forward	.....		.....		17 458 286.35

	\$	\$
Brought forward .....	....	17 458 286.35
<b>PART 7.—MINISTER FOR WORKS AND TRAFFIC SAFETY</b>		
<b>Public Works and Buildings</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	880 975.94	
<i>Contingencies</i>		
<b>Administration</b>		
Printing and Stationery—Government Printer .....	3 253.36	
Government Employees' Housing Rentals .....	22 406.65	
<b>Harbours and Rivers</b>		
Maintenance Works as may be required .....	14 366.48	
Broome Jetty Agreement—Principal and Interest .....	202.09	
<b>Buildings</b>		
Wages and Materials of Office Cleaners and Caretakers, etc., and Services of Night Watch Patrols for Public Works Offices in the Metropolitan Area and Central Public Offices in Country Towns .....	31 772.93	
Window Cleaning, Public Buildings, Metropolitan Area .....	4 025.00	
Minor Improvements—Repairs and Renewals to Mechanical Services for Government Departments .....	92 256.10	
Ground Improvements at Schools .....	40 506.22	
General Expenses .....	27 570.10	
	<b>1 117 334.87</b>	
<b>Harbour and Light and Jetties</b>		
<b>Harbour and Light</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	63 058.41	
<i>Contingencies</i>		
Administration Expenses .....	5 603.56	
Hamersley Iron Pty. Ltd. Harbour Dues .....	41 926.00	
<b>Jetties and Tramways</b>		
<i>Wages</i>		
Wharfingers, Jetty and Tramway Wages .....	501.57	
<i>Contingencies</i>		
Jetty and Tramway Working Expenses, Jetty Claims and rebate of handling charges .....	30 231.46	
	<b>141 321.00</b>	
<b>Motor Vehicles</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	289 646.37	
Total Part 7.—Minister for Works and Traffic Safety .....	....	<b>1 548 302.24</b>
Carried forward .....	....	<b>19 006 588.59</b>

	\$	\$
Brought forward .....	....	19 006 588.59
<b>PART 8.—MINISTER FOR LANDS, AGRICULTURE AND FORESTS</b>		
<b>Lands and Surveys</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	105 435.31	
<i>Contingencies</i>		
Printing and Stationery—Government Printer .....	5 676.89	
Government Employees' Housing Rentals .....	1 129.32	
Survey Expenses .....	69 296.11	
	181 537.63	
<b>Bush Fires Board</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	8 068.11	
<b>Agriculture</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	230 546.75	
<i>Contingencies</i>		
<i>Administration</i>		
Administration Expenses .....	11 077.57	
Government Employees' Housing Rentals .....	5 463.08	
<i>Divisional Research and Services</i>		
Animal Division .....	10 771.77	
Plant Research Division .....	3 803.80	
Soils Division .....	47 072.92	
<b>Other Services</b>		
Fruit Fly Eradication .....	8 000.00	
Banana Industry Compensation .....	6 072.12	
Cattle Industry Compensation .....	82 345.66	
	405 153.67	
<b>Forests</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	45 172.22	
<i>Contingencies</i>		
Administration Expenses .....	6 037.67	
Direct Conversion of Pine .....	141 411.37	
Timber Industry Regulation Expenses .....	2 203.30	
Arboreta .....	3 002.87	
Grant to Reforestation Fund—Part of Compensation from Mining Companies .....	1 162.08	
	198 989.51	
Total Part 8.—Minister for Lands, Agriculture and Forests .....	....	793 748.92
Carried forward .....	....	19 800 337.51

	\$	\$
Brought forward .....	....	19 800 337.51
<b>PART 9.—MINISTER FOR ENVIRONMENTAL PROTECTION, HEALTH AND TOWN PLANNING</b>		
<b>Environmental Protection</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	20 144.55	
<i>Contingencies</i>		
Administration Expenses ....	6 353.70	
Field Projects .....	17 634.91	
	44 133.16	
<b>Medical</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	119 912.80	
<i>Contingencies</i>		
<i>Administration</i>		
Printing and Stationery—Government Printer .....	6 353.80	
<i>Hospital Fund</i>		
Administration—Salaries and Expenses .....	187 398.63	
Subsidies—Public Hospitals .....	11 874 554.47	
Interest and Sinking Fund .....	150 148.44	
Special Repairs and Equipment .....	723.90	
<i>Other Services</i>		
Subsidies to Flying Doctor Services and Air Transport of Patients .....	62 265.57	
Derby Leprosarium .....	16 646.71	
	12 418 004.32	
<b>Public Health</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc. ....	153 120.80	
Reduced Rebates—Laboratories .....	73 258.27	
<i>Contingencies</i>		
Dental Health Service .....	11 995.67	
Laboratories....	78 024.10	
Reduced Rebates—Laboratories .....	52 614.58	
	369 013.42	
<b>Mental Health Services</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc. ....	1 328 761.29	
<i>Contingencies</i>		
Printing and Stationery—Government Printer .....	965.62	
Maintenance and Upkeep of Patients .....	26 443.50	
Grants and Subsidies .....	17 613.86	
	1 373 784.27	
Carried forward .....	....	19 800 337.51

	\$	\$
Brought forward .....	....	19 800 337.51
<b>PART 9.—MINISTER FOR ENVIRONMENTAL PROTECTION, HEALTH AND TOWN PLANNING—<i>continued</i></b>		
<b>Town Planning</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	30 228.06	
<i>Contingencies</i>		
Administration Expenses ....	9 388.36	
	39 616.42	
Total Part 9.—Minister for Environmental Protection, Health and Town Planning ....	....	14 244 551.59
<b>PART 10.—MINISTER FOR LOCAL GOVERNMENT AND CHIEF SECRETARY</b>		
<b>Local Government</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	2 586.87	
<i>Contingencies</i>		
Administration Expenses ....	1 758.96	
	4 345.83	
<b>Chief Secretary</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	67 199.95	
<i>Contingencies</i>		
Administration Expenses ....	2 999.31	
Cleaning Expenses and Contracts....	4 249.13	
	74 448.39	
<b>Registry and Friendly Societies</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	7 241.31	
<i>Contingencies</i>		
Administration Expenses ....	3 543.86	
	10 785.17	
Carried forward .....	....	34 044 889.10



	\$	\$
Brought forward ....		34 044 889.10
<b>PART 10.—MINISTER FOR LOCAL GOVERNMENT AND CHIEF SECRETARY—<i>continued</i></b>		
<b>Observatory</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	8 169.08	
<i>Contingencies</i>		
Administration Expenses ....	122.71	
	8 291.79	
<b>Department of Corrections</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc. ....	442 429.15	
<i>Contingencies</i>		
Maintenance of Prisoners ....	8 051.28	
	450 480.43	
Total Part 10.—Minister for Local Government and Chief Secretary ....	....	548 351.61
<b>PART 11.—MINISTER FOR HOUSING, FISHERIES AND FAUNA AND THE NORTH WEST</b>		
<b>Fisheries and Fauna</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc. ....	66 834.05	
<i>Contingencies</i>		
Administration Expenses ....	37 257.62	
Printing and Stationery—Government Printer ....	5 901.09	
Government Employees' Housing Rentals ....	6 488.94	
Fisheries—Inspection and Research ....	7 933.04	
Fauna—Conservation, Research and Inspection ....	2 983.56	
Fire Control on Reserves ....	1 492.87	
	128 891.17	
<b>North West</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	20 283.46	
<i>Contingencies</i>		
Administration Expenses ....	30 352.68	
	50 636.14	
Total Part 11.—Minister for Housing, Fisheries and Fauna and the North West ....	....	179 527.31
Carried forward ....	....	34 772 768.02

	\$	\$
Brought forward .....	....	34 772 768.02
 <b>PART 12.—MINISTER FOR POLICE, COMMUNITY WEL- FARE AND TOURISM</b>		
<b>Police</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc. ....	1 216 558.20	
Reduced Rebates from other Departments .....	841.40	
 <i>Contingencies</i>		
Administration Expenses .....	33 566.40	
Printing and Stationery—Government Printer .....	44 086.19	
Government Employees' Housing Rentals .....	28 896.36	
Transportation .....	21 605.32	
	1 345 553.87	
 <b>Community Welfare</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	752 836.05	
 <i>Contingencies</i>		
Government Employees' Housing Rentals .....	11 372.01	
Field Expenses .....	45 225.13	
Adoption of Children .....	7 139.47	
Financial Assistance to Indigent Persons .....	20 148.37	
Unemployment Relief .....	1 328.08	
Residential Reserves .....	10 865.87	
	848 914.98	
Total Part 12.—Minister for Police, Community Welfare and Tourism .....	....	2 194 468.85
Carried forward .....	....	36 967 236.87

	\$	\$
Brought forward .....	....	36 967 236·87
<b>PART 13.—MINISTER FOR LABOUR, IMMIGRATION AND PRICES CONTROL AND CONSUMER PROTECTION</b>		
<b>Labour</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	91 251 39	
<i>Contingencies</i>		
Administration Expenses ....	2 713 61	
	93 965 00	
<b>Industrial Commission</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	16 371 23	
<i>Contingencies</i>		
Administration Expenses ....	14 341 48	
Printing and Stationery—Government Printer .....	589 03	
	31 301 74	
<b>Scaffolding</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	1 606 85	
<b>Factories</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	3 107 96	
<i>Contingencies</i>		
Administration Expenses ....	347 12	
	3 455 08	
Carried forward .....	....	36 967 236·87

	\$	\$
Brought forward ....	....	36 967 236.87
<b>PART 13.—MINISTER FOR LABOUR, IMMIGRATION AND PRICES CONTROL AND CONSUMER PROTECTION—<i>continued</i></b>		
<b>Inspection of Machinery</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	1 830.26	
<i>Contingencies</i>		
Administration Expenses ....	4 840.70	
Printing and Stationery—Government Printer ....	103.50	
	6 774.46	
<b>Weights and Measures</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	7 350.97	
<b>State Insurance Office</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	79 338.96	
Less Additional Recoups from Insurance Funds ....	79 338.96	
	<i>Nil</i>	
<b>Immigration</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	17 699.63	
<i>Contingencies</i>		
Reception Centre Operating Expenses ....	19 567.83	
	37 267.46	
<b>Prices Control and Consumer Protection</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	42 238.87	
<i>Contingencies</i>		
Administration Expenses ....	1 464.65	
	43 703.52	
Total Part 13.—Minister for Labour, Immigration and Prices Control and Consumer Protection....	....	225 425.08
Carried forward ....	....	37 192 661.95

	\$	\$
Brought forward ....	....	37 192 661.95
PART 14.—RAILWAYS		
Railways Commission and Secretariat ....	537 593.14	
Accounts and Audit ....	1 583 181.66	
Traffic Transportation ....	2 046 578.25	
Traffic Transportation—Reduced Rebates from General Loan Fund and other Votes ....	5 000.00	
Refreshment Services ....	466 317.58	
Road Services ....	166 043.23	
Commercial ....	94 859.84	
Mechanical—Workshops ....	45 268.73	
Mechanical—Workshops : Reduced Rebates from General Loan Fund and other Votes ....	14 386.20	
Mechanical—Motive Power ....	2 181 592.44	
Civil Engineering—Reduced Rebates from General Loan Fund and other Votes ....	58 507.03	
Signal and Telecommunications ....	172 313.18	
Signal and Telecommunications—Reduced Rebates from Gen- eral Loan Fund and other Votes ....	641.72	
Stores ....	1 791.82	
Stores—Reduced Rebates from General Loan Fund and other Votes ....	8 506.94	
Total Part 14.—Railways ....	....	7 382 581.76
PART 15.—STATE BATTERIES		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	3 574.61	
<i>Contingencies</i>		
Administration Expenses ....	15 736.20	
Operating Expenses ....	85 645.13	
Minor Improvements and Plant Replacement ....	5 102.10	
Total Part 15.—State Batteries ....	....	110 058.04
Carried forward ....	....	44 685 301.75

No. 88.] *Appropriation (Consolidated  
Revenue Fund).*

[1974.

	\$	\$
Brought forward	....	44 685 301.75
<b>PART 16.—COUNTRY WATER SUPPLIES, SEWERAGE, DRAINAGE AND IRRIGATION</b>		
<i>Country Water Supplies</i>		
Salaries and Allowances, etc.	222 000.00	
Printing and Stationery—Government Printer	15 226.08	
Western Australia (South-West Region Water Supplies) Agree- ment Act, 1965—Interest	24.98	
<i>Country Towns Sewerage</i>		
Salaries and Allowances, etc.	10 000.00	
Investigations, Sewerage—Country Towns	140.36	
Operating Expenses	4 285.39	
Interest and Principal Repayments—Local Authority Loans...	25 758.17	
<i>Country Drainage and Irrigation</i>		
Salaries and Allowances, etc.	29 000.00	
Administration Expenses	6 555.29	
Operating Expenses—Revenue Producing Concerns	29 009.01	
Operating Expenses—Non-revenue Producing Concerns	38 167.66	
<i>Planning, Design and Investigation</i>		
Investigations, Research and Surveys	6 754.39	
States Grants (Water Resources Measurement) Act—State Contribution	34 382.00	
<b>Ord River Irrigation Scheme</b>		
Salaries and Allowances, etc.	21 000.00	
Operating Expenses—Sewerage	493.10	
Operating Expenses—Hostel	48 930.42	
Operating Expenses—Airport	5 370.71	
Additions, Repairs and Maintenance of Housing	2 005.80	
Publicity	1 038.54	
Land Preparation for Farmers	1 076.13	
Western Australia Agreement (Ord River Irrigation) Act, 1968—Interest	21 655.20	
Total Part 16.—Country Water Supplies, Sewer- age, Drainage and Irrigation	....	522 873.23
Total Consolidated Revenue Fund	....	45 208 174.98

**SCHEDULE E**

FORESTS ACT, 1918-1969 (Section 41)

*Allocation of Expenditure for the Improvement and Reforestation of State Forests  
for the Year ending 30th June, 1975*

	\$
Field Operations	3 057 000
Head Office and General Expenses	2 958 000
Protection, Buildings and Engineering (including plant operating costs)	1 720 500
Research and Extension	147 500
Harvesting and Marketing	88 000
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Gross Total Expenditure	7 971 000
Less amount provided from General Loan Fund	1 500 000
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Gross Total Reforestation Fund Expenditure	6 471 000
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