

**APPROPRIATION
(CONSOLIDATED REVENUE
FUND).**

No. 110 of 1972.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from the Public Account certain sums to make good the supplies granted for the service of the year ending the 30th day of June, 1973, and to supplement grants made by the present Parliament during its first Session in adjustment of the Vote "Advance to Treasurer, 1971-72", for charges during the year ended the 30th day of June, 1972 ; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1969.

[Assented to 6th December, 1972.]

BE it enacted by the Queen's Most Excellent Majesty, Preamble.
by and with the advice and consent of the Legislative Council and the Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the *Appropriation Act* Short title.
(*Consolidated Revenue Fund*), 1972-1973.

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Application
to moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and seventy-three the following sums, that is to say :—

From the Consolidated Revenue Fund the sum of One Hundred and Ninety-five Million, Nine Hundred and Sixty-two Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Thirty-five Million Dollars.

Appropriation
of
Supplies.
Schedules A
to C.

3. (1) All sums granted by this Act, and the Act mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say :—

From the Consolidated Revenue Fund the sum of Three Hundred and Ninety-five Million, Nine Hundred and Sixty-two Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Forty Million Dollars.

Are appropriated for the purposes and services expressed in Schedules B and C.

Advance to
Treasurer.
Schedule D.

(2) The sum of Twelve Million One Hundred and Eighty Thousand Nine Hundred and Seven Dollars and Seventy-five Cents granted by the Act to supplement grants in confirmation of the expenditure from the Vote " Advance to Treasurer, 1971-72 ", for charges during the year ended the thirtieth day of June, one thousand nine hundred and seventy-two, is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule D.

Approval of
Expenditure
under s. 41
of the
Forests Act,
1918-1969.
Schedule E.

4. An expenditure of Four Million Five Hundred and Twenty Thousand Dollars on the several works and purposes enumerated in Schedule E to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1918-1969 is hereby approved.

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SCHEDULE A

FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1973

	\$	\$
<i>Consolidated Revenue Fund—</i>		
Under Act No. 44	200,000,000	
Under this Act	195,962,000	
Votes as per Estimates ....	....	395,962,000
<i>Public Account Advance to Treasurer—</i>		
Under Act No. 44	5,000,000	
Under this Act	35,000,000	40,000,000
		435,962,000

SCHEDULE B

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1973, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

Summary

	\$
Parliament	601,000
Premier and Treasurer and Minister for Cultural Affairs ...	62,824,000
Minister for Development and Decentralisation and the North West	1,530,000
Minister for Education and Attorney General	98,180,000
Minister for Community Welfare	11,559,000
Minister for Police	15,295,000
Minister for Mines and Fuel	5,197,000
Minister for Works and Water Supplies	16,777,000
Minister for Lands, Agriculture, Immigration and Forests	16,452,000
Minister for Environmental Protection, Health and Town Planning	72,318,000
Minister for Labour, Prices Control, Consumer Protection and Tourism	2,301,000
Minister for Local Government and Chief Secretary	6,087,000
Minister for Housing and Fisheries and Fauna	1,148,000
Public Utilities	85,693,000
Total	395,962,000

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SCHEDULE C

ADVANCE TO TREASURER

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945-1960, and to other persons, or to create Suspense Accounts for the purchase of plant and equipment, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted over such periods as the Treasurer may approve—\$40,000,000

SCHEDULE D

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1972

In Adjustment of the Appropriation "Advance to Treasurer," 1971-72

CONSOLIDATED REVENUE FUND

PART I.—PARLIAMENT	\$	\$
Legislative Council		
<i>Contingencies</i>		
Administration Expenses	600.00	
Printing and Stationery—Government Printer	2,105.47	
	2,705.47	

	\$	\$
PART 1.—PARLIAMENT—continued		
Legislative Assembly		
<i>Contingencies</i>		
Administration Expenses	1,999.11	
Joint House Committee		
<i>Salaries</i>		
Salaries and Allowances, etc.	5,941.09	
<i>Contingencies</i>		
Administration Expenses	1,302.45	
	7,243.54	
Joint Printing Committee		
<i>Contingencies</i>		
Administration Expenses	778.47	
Joint Library Committee		
<i>Contingencies</i>		
Administration Expenses	800.00	
Parliamentary Commission for Administrative Investigation		
<i>Salaries</i>		
Salaries and Allowances, etc.	1,568.01	
<i>Contingencies</i>		
Administration Expenses	1,020.53	
	2,588.54	
Total, Part 1, Parliament ....	....	16,115.13
PART 2.—PREMIER, AND MINISTER FOR EDUCATION, ENVIRONMENTAL PROTECTION AND CULTURAL AFFAIRS		
Premier's Department		
<i>Contingencies</i>		
Administration Expenses	7,244.44	
Royal and Other Commissions of Inquiry	102.83	
Travelling Concessions to Members of Parliament and Life Pass Holders	15,367.59	
	22,714.86	
Carried forward ....	....	16,115.13

	\$	\$
Brought forward .... .	....	16,115.13
PART 2.—PREMIER, AND MINISTER FOR EDUCATION, ENVIRONMENTAL PROTECTION AND CULTURAL AFFAIRS—continued		
Governor's Establishment		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	2,208.16	
<i>Contingencies</i>		
Allowances to Governor	2,955.96	
Maintenance of Government House	2,890.73	
	8,054.85	
London Agency		
<i>Contingencies</i>		
Housekeeper, Cleaners, etc., Western Australia House	6.20	
Motor Car Expenses	620.93	
Agent General's Housing Allowance	63.61	
	690.74	
Tokyo Agency		
<i>Salaries</i>		
Salaries and Allowances, etc.	1,691.25	
<i>Contingencies</i>		
Administration Expenses	4,974.48	
	6,665.73	
Public Service Board		
<i>Salaries</i>		
Salaries and Allowances, etc.	14,815.36	
<i>Contingencies</i>		
Printing and Stationery—Government Printer	408.50	
	15,223.86	
Government Motor Car Service		
<i>Salaries</i>		
Salaries and Allowances, etc.	9,749.60	
<i>Contingencies</i>		
Maintenance Workshop Expenses, Motor Vehicles and Hire of Cars for all Departments	16,687.10	
Purchase of Cars	6,642.74	
	33,079.44	
Carried forward	16,115.13

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Brought forward	\$	\$ 16,115.13
PART 2.—PREMIER, AND MINISTER FOR EDUCATION, ENVIRONMENTAL PROTECTION AND CULTURAL AFFAIRS—continued		
Education		
<i>Contingencies</i>		
Administration Expenses	6,290.25	
Automatic Data Processing	50,144.71	
Education Supplies Branch	6,442.32	
Primary Education	137,659.89	
Art and Crafts	65,560.17	
Music	9,197.14	
Drama	572.51	
Secondary Education	108,327.82	
Agricultural Education	12,537.80	
Manual Arts	56,908.54	
Physical Education	555.30	
Technical Education	42,102.67	
Teacher Education	242,502.71	
	738,801.83	
Environmental Protection		
<i>Salaries</i>		
Salaries and Allowances, etc.	12,850.00	
<i>Contingencies</i>		
Administration Expenses	2,642.23	
	15,492.23	
Total Part 2.—Premier, and Minister for Educa- tion, Environmental Protection and Cultural Affairs	....	840,723.54
PART 3.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND DECENTRALISATION AND TOWN PLANNING		
Industrial Development		
<i>Salaries</i>		
Salaries and Allowances, etc.	12,658.04	
<i>Contingencies</i>		
Provision for Losses and Liabilities on Assisted Industries	39,246.41	
Ashburton-Pilbara Regional Planning	2,148.05	
Total Part 3.—Minister for Industrial Develop- ment and Decentralisation and Town Planning	54,052.50
Carried forward	910,891.17

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	\$	\$
Brought forward	910,891.17
PART 4.—TREASURER AND MINISTER FOR FORESTS AND TOURISM		
Treasury		
<i>Contingencies</i>		
Administration Expenses	2,187.52	
Printing and Stationery—Government Printer	6,782.15	
	8,969.67	
Computer Centre		
<i>Contingencies</i>		
Administration Expenses	23,558.98	
Audit		
<i>Salaries</i>		
Salaries and Allowances, etc.	10,280.82	
<i>Contingencies</i>		
Printing and Stationery—Government Printer	1,702.05	
	11,982.87	
Government Stores		
<i>Salaries</i>		
Reduced Rebates from other Departments	2,790.96	
<i>Contingencies</i>		
Administration Expenses	1,784.92	
	4,575.88	
Taxation		
<i>Contingencies</i>		
Printing and Stationery—Government Printer	7,590.41	
Refunds and Rebates	101,560.90	
Commission to Local Authorities for Stamp Duty and Surcharge Collections	25.04	
	109,176.35	
Superannuation Board		
<i>Salaries</i>		
Salaries and Allowances, etc.	6,761.93	
Government Printer		
<i>Salaries</i>		
Salaries and Allowances, etc.	16,598.73	
<i>Contingencies</i>		
Paper and Consumable Materials	41,328.99	
Replacement and Renewals of Plant and Machinery, Main- tenance, Tools, etc.	20,963.82	
Freight, Electricity, Gas, Oils, etc.	3,164.03	
	82,055.57	
Carried forward ....	....	910,891.17

	\$	\$
Brought forward ....	....	910,891.17
PART 4.—TREASURER AND MINISTER FOR FORESTS AND TOURISM—continued		
Miscellaneous Services		
<i>Grants and Subsidies</i>		
Acquisition of Land for Cultural Purposes	200,000.00	
Agriculture Protection Board	72,600.00	
Anzao Day Trust—Refund of Betting Taxes—On and Off Course	24,104.67	
Australian Child Care Conference—Grant for Expenses	300.00	
Australian Council for Educational Research	1,440.00	
Australian Foundation for the Prevention of Blindness	1,000.00	
Board of Secondary Education	7,750.00	
Central Methodist Mission—Centre for Discharged Prisoners	20,000.00	
Chamber of Mines of Western Australia—Subsidy to Gold Producers	300,000.00	
Children's Medical Research Foundation	1,000.00	
Commonwealth Parliamentary Association	1,886.24	
Country High School Hostels Authority	16,255.12	
Country Women's Association Emergency Housekeeper Scheme	600.00	
Drought Relief	841.92	
Freedom from Hunger Campaign....	2,500.00	
Goldfields Fresh Air League	400.00	
Health Education Council	8,000.00	
Homes for the Aged	5,719.67	
Infant Health Centres	9,201.00	
Kindergarten Association of W.A.	195,946.00	
King's Park Board	9,889.77	
Lady Gowrie Child Centre	2,000.00	
La Grange Mission Cyclone Damage	15,000.00	
Mandurah Shire Council for Foreshore and River Improvement	13.00	
Medic Alert Foundation (International)....	2,500.00	
Metropolitan (Perth) Passenger Transport Trust—Recoup of Losses	700,000.00	
Midland Junction Abattoir Board—Recoup of Losses	693,493.00	
Missions to Seamen....	1,500.00	
Murdoch University	45,000.00	
Muscular Dystrophy Research Association	5,000.00	
Museum of Western Australia	29,485.10	
National Heart Foundation	5,000.00	
Ngal-a Home	50,000.00	
Olympic Federation—Munich Games	2,500.00	
Paraplegic Association of W.A.	2,000.00	
Pemberton National Park and Recreation Reserve Board	3,500.00	
Pensioners' Travel Concessions—Reimbursements to Country Bus Services	7,561.50	
Pensioners' Travel Concessions—Reimbursements to Metro- politan (Perth) Passenger Transport Trust	153,785.00	
Perth Mint—Recoup of Losses	159,143.95	
Queensland Cyclone and Flood Damage Relief Fund	20,000.00	
Rail Freight and Fare Concessions—Reimbursement to Railway Department of Cost of Sundry Concessions	108,127.60	
Railways—Recoup of Operating Loss on Re-opened Lines	10,833.00	
Rent Reductions, North-West Houses—Reimbursement to State Housing Commission	5,248.00	
Road Transport—Seasonal Services—Grains and Fertilisers and other items as may be authorised	65,303.40	
Royal Association of Justices of Western Australia	1,000.00	
St. John Ambulance Association	72,054.00	
Carried forward	3,039,481.94	910,891.17

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	\$	\$
Brought forward	3,039,481.94	910,891.17
PART 4.—TREASURER AND MINISTER FOR FORESTS AND TOURISM—<i>continued</i>		
<i>Miscellaneous Services—continued</i>		
<i>Grants and Subsidies—continued</i>		
Salvation Army—Contribution to Red Shield Appeal	10,000.00	
School Children's Fare Concessions—Reimbursement to Metropolitan (Perth) Passenger Transport Trust	9,170.00	
Students' Fares to Remote Centres	9,867.96	
Study Assistance—Public Servants	11,523.04	
Sunday Island—Cyclone Relief	1,075.60	
Surf Life Saving Association	5,000.00	
Swimming Pools—Subsidies for Construction	15,836.84	
Swimming Pools—Subsidies towards Operating Costs	4,095.82	
Tertiary Education—Tuition Fee Subsidy	285,874.00	
Tourist Development Authority	32,000.00	
University of Western Australia—Engineering School, other Buildings and Equipment	8,703.57	
W.A. Egg Marketing Board	20,000.00	
W.A. Hot Rod Association	3,000.00	
Water Supplies to Parks and Ovals	8,855.86	
Western Australian Coastal Shipping Commission—Recoup of Losses	1,491,097.79	
Western Australian Symphony Orchestra	4,325.00	
Zoological Gardens Board	8,763.00	
<i>Refunds</i>		
Refunds of Revenue (not otherwise provided for)	1,516.00	
<i>Sundry Services</i>		
Building Societies Act and Housing Loan Guarantee Act—Administration Costs	556.00	
Discount and Expenses on Conversion Loans	22,269.02	
<i>Ex Gratia</i> Payment—J. E. Berbeek	12.00	
<i>Ex Gratia</i> Payment—B. K. Gouldham	12,500.00	
<i>Ex Gratia</i> Payment—E. Hawkes	500.00	
Fire Control—Various Country Districts	65.47	
Government Employees' Promotion Appeal Board—Fees and Expenses	180.19	
Incidentals	611.44	
Loan Management Expenses	5,992.37	
Minor Deficiencies and Cashiers' Shortages	26.44	
Police Department—Deficiency	150.08	
Rural Bank—Recoup of costs of administering Government Agency Section	10,984.00	
Rural Reconstruction Authority	39,509.88	
Stamp Duty on transfers of Inscribed Stock in London	5,491.04	
State Building Supplies—Employees' Leave Entitlement	132.36	
State Electricity Commission—Board Services and Registration Fees	543.43	
State Taxation Department—Deficiency	106.32	
Workers' Compensation Act—Insurance Premiums	36,616.59	
Wyndham Meat Works—Employees' Leave Entitlement	255.65	
Total, Miscellaneous Services	5,106,688.70	
Carried forward ....	...	910,891.17

	\$	\$
Brought forward ....	....	910,891.17
PART 4.—TREASURER AND MINISTER FOR FORESTS AND TOURISM—continued		
Forests		
<i>Contingencies</i>		
Administration Expenses	9,011.77	
Printing and Stationery—Government Printer ....	.63	
Direct Conversion of Hardwood	22,448.16	
Direct Conversion of Pine	68,283.05	
Recoupable Projects	24,363.64	
	124,107.24	
Total Part 4.—Treasurer and Minister for Forests and Tourism ....	....	5,477,877.19
PART 5.—MINISTER FOR COMMUNITY WELFARE		
Child Welfare		
<i>Salaries</i>		
Salaries and Allowances, etc.	162,866.50	
<i>Contingencies</i>		
Administration Expenses	8,873.29	
Adoption of Children	21,796.74	
Total Part 5.—Minister for Community Welfare	....	193,536.53
PART 6.—MINISTER FOR POLICE		
Police		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	380,986.56	
Reduced Rebates from other Departments	4,942.52	
<i>Contingencies</i>		
Administration Expenses	8,916.59	
Printing and Stationery—Government Printer	32,385.50	
Police Force Expenses	179,230.45	
Transportation	24,299.73	
Total Part 6.—Minister for Police	....	630,761.35
Carried forward ....	....	7,213,066.24

	\$	\$
Brought forward ....	....	7,213,066.24
PART 7.—MINISTER FOR MINES AND NORTH-WEST		
Mines		
<i>Salaries</i>		
Salaries and Allowances, etc.	82,965.12	
<i>Contingencies</i>		
Exploratory Drilling	14,568.53	
Survey of Leases and Areas including Refunds of Survey Fees and Revenue not otherwise provided for	25,247.73	
Miner's Phthisis Act Compensation	295.17	
Cartage of Ore Subsidy	5,527.16	
Kalgoorlie Metallurgical Laboratory	5,320.44	
Total Part 7.—Minister for Mines and North-West	....	133,924.15
 PART 8.—MINISTER FOR WORKS AND WATER SUPPLIES		
Public Works and Buildings		
<i>Salaries</i>		
Salaries and Allowances, etc.	202,762.13	
<i>Contingencies</i>		
Harbours and Rivers		
Maintenance Works as may be required	55,710.13	
Fremantle Slipways—Operating Expenses, including Salaries rebated	86,308.08	
Buildings		
Rates on Revenue-producing Properties	483.07	
Minor Improvements—Repairs and Renewals to Mechanical Services for Government Departments	8,336.80	
Electricity and Gas Services—Government Buildings	85,834.32	
General Expenses	1,396.04	
	440,830.57	
Harbour and Light and Jetties		
Harbour and Light		
<i>Salaries</i>		
Salaries and Allowances, etc.	4,541.90	
<i>Contingencies</i>		
Printing and Stationery—Government Printer	250.10	
Operating Expenses	777.83	
Hamersley Iron Pty. Ltd.—Harbour Dues Collections	52,379.61	
Carried forward	57,949.44	7,346,990.39

Brought forward	....	....	....	....	\$	57,949.44	\$	7,346,990.39
PART 8.—MINISTER FOR WORKS AND WATER SUPPLIES— <i>continued</i>								
Harbour and Light and Jetties— <i>continued</i>								
Jetties and Tramways								
<i>Salaries</i>								
Wharfingers, Jetty and Tramway Wages generally	....	....	....	....		76,767.18		
						134,716.62		
Total Part 8.—Minister for Works and Water Supplies						....		575,547.19
PART 9.—MINISTER FOR LANDS, AGRICULTURE AND IMMIGRATION								
Lands and Surveys								
<i>Salaries</i>								
Reduced Rebates from other Departments	....	....	....	....		283.59		
Agriculture								
<i>Salaries</i>								
Salaries and Allowances, etc.	....	....	....	....	....	9,955.18		
<i>Contingencies</i>								
Administration Expenses	....	....	....	....	....	39,439.67		
Printing and Stationery—Government Printer	....	....	....	....	....	2,121.76		
Grade Herd Testing	....	....	....	....	....	174.45		
Argentine Ant Control	....	....	....	....	....	1,578.13		
Cattle Industry Compensation	....	....	....	....	....	7,672.64		
Banana Industry Compensation	....	....	....	....	....	10,457.67		
						71,399.50		
Co-ordinator of Agricultural Industries								
<i>Salaries</i>								
Salaries and Allowances, etc.	....	....	....	....	....	1,480.57		
Total Part 9.—Minister for Lands, Agriculture and Immigration							73,163.66
Carried forward						7,995,701.24

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	\$	\$
Brought forward	7,995,701.24
PART 10.—MINISTER FOR PRICES CONTROL, CONSUMER PROTECTION, HEALTH, FISHERIES AND FAUNA		
<i>Medical Salaries</i>		
Salaries and Allowances, etc.	32,334.66	
<i>Contingencies Hospital Fund</i>		
Administration—Salaries and Expenses	277,147.60	
Subsidies—Public Hospitals	466,115.06	
Special Repairs and Equipment	289.40	
	775,886.72	
Public Health		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	268,766.68	
<i>Contingencies</i>		
Administration Expenses	40,635.12	
Printing and Stationery—Government Printer	5,715.95	
Child Health Service	6,212.02	
Epidemiology	7,081.87	
Laboratories.....	12,247.51	
Reduced Rebates—Laboratories	10,629.72	
	351,288.87	
Mental Health Services		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	362,031.32	
<i>Contingencies</i>		
Administration Expenses	17,091.14	
Printing and Stationery—Government Printer	2,808.26	
Maintenance and Upkeep of Patients	5,619.75	
Medical and Dental Services	1,588.29	
Maintenance of Buildings and Grounds	24,784.56	
Grants and Subsidies	739.37	
	414,662.69	
Fisheries		
<i>Contingencies</i>		
Administration Expenses	22,314.47	
Printing and Stationery—Government Printer	2,416.82	
Fauna—Conservation, Research and Inspection	8,406.74	
	33,138.03	
Total Part 10.—Minister for Prices Control, Consumer Protection, Health, Fisheries and Fauna	1,574,976.31
Carried forward	9,570,677.55

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	\$	\$
Brought forward	9,570,677.55
PART 11.—MINISTER FOR HOUSING AND LABOUR		
State Housing Commission		
<i>Contingencies</i>		
Administration Expenses	42,968.54	
Less Additional Recoup from State Housing Commission Fund	42,968.54	
	Nil	
Labour		
<i>Salaries</i>		
Salaries and Allowances, etc.	9,613.71	
<i>Contingencies</i>		
Printing and Stationery—Government Printer	4,373.23	
	13,986.94	
Industrial Commission		
<i>Salaries</i>		
Salaries and Allowances, etc.	8,880.42	
<i>Contingencies</i>		
Administration Expenses	9,089.11	
Printing and Stationery—Government Printer	1,851.80	
	19,821.33	
Scaffolding		
<i>Contingencies</i>		
Administration Expenses	1,861.63	
Inspection of Machinery		
<i>Salaries</i>		
Salaries and Allowances, etc.	1,497.25	
Weights and Measures		
<i>Contingencies</i>		
Administration Expenses	11,457.24	
State Insurance Office		
<i>Salaries</i>		
Salaries and Allowances, etc.	94,188.00	
<i>Contingencies</i>		
Administration Expenses	98,018.77	
	192,206.77	
Less Additional Recoups from Insurance Funds	192,206.77	
	Nil	
Total Part 11.—Minister for Housing and Labour	....	48,624.39
Carried forward .....	....	9,619,301.94

Brought forward	....	....	....	....	\$	....	\$	9,619,301.94
PART 12.—ATTORNEY GENERAL								
Crown Law								
<i>Salaries</i>								
Salaries and Allowances, etc.	....	....	....	....	60,536.09			
<i>Contingencies</i>								
Administration Expenses	....	....	....	....	7,517.75			
Printing and Stationery—Government Printer	....	....	....	....	5,181.10			
Grant for Legal Aid	....	....	....	....	3,396.34			
Court Reporting	....	....	....	....	19,960.56			
Witnesses and Jurors	....	....	....	....	34,802.57			
Circuit Courts and District Courts	....	....	....	....	1,375.66			
Awards and Law Costs	....	....	....	....	9,626.63			
Probation and Parole Services	....	....	....	....	3,006.47			
Public Trust Office Expenses	....	....	....	....	12,774.91			
					158,178.08			
Electoral								
<i>Contingencies</i>								
Administration Expenses	....	....	....	....	5,703.14			
Legislative Council and Legislative Assembly, General and By-Elections—Fees and Expenses	....	....	....	....	1,387.53			
Preparation and Updating Electoral Rolls, etc.—Computer Costs	....	....	....	....	1,700.47			
					8,791.14			
Licensing								
<i>Salaries</i>								
Salaries and Allowances, etc.	....	....	....	....	10,975.03			
Total Part 12.—Attorney General	....	....	....	....	....		177,944.25	
PART 13.—MINISTER FOR LOCAL GOVERNMENT AND CHIEF SECRETARY								
Chief Secretary								
<i>Salaries</i>								
Salaries and Allowances, etc.	....	....	....	....	2,399.21			
<i>Contingencies</i>								
Administration Expenses	....	....	....	....	1,667.53			
Cleaning Expenses and Contracts	....	....	....	....	9,297.27			
					13,364.01			
Carried forward	....	....	....	....	....		9,797,246.19	

1972.]

*Appropriation (Consolidated
Revenue Fund).*

[No. 110.]

	\$	\$
Brought forward .....	....	9,797,246.10
PART 13.—MINISTER FOR LOCAL GOVERNMENT AND CHIEF SECRETARY—<i>continued</i>		
Registry and Friendly Societies		
<i>Contingencies</i>		
Printing and Stationery—Government Printer	2,932.95	
Observatory		
<i>Salaries</i>		
Salaries and Allowances, etc.	17,994.09	
<i>Contingencies</i>		
Administration Expenses	4,869.58	
	22,863.67	
Department of Correction		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	333,849.99	
<i>Contingencies</i>		
Administration Expenses	12,041.62	
Maintenance of Prisoners	3,823.31	
General Expenses—Institutions	39,881.25	
Plant, Machinery and Vehicles	11,223.70	
Occupational Activities	2,444.82	
Farming Activities	5,192.81	
Prisoners Gratuities	19,603.73	
Police Gaols and Lock-ups	43,490.37	
	471,551.60	
Total Part 13.—Minister for Local Government and Chief Secretary .....	....	510,712.23
PART 15.—COUNTRY WATER SUPPLIES, SEWERAGE, DRAINAGE AND IRRIGATION		
<i>Country Water Supplies</i>		
Salaries and Allowances, etc.	29,770.00	
Operating Expenses—Reticulated Schemes	380.11	
Interest and Principal Repayments—Local Authority Loans	8,902.60	
<i>Country Towns Sewerage</i>		
Salaries and Allowances, etc.	1,035.00	
<i>Country Drainage and Irrigation</i>		
Salaries and Allowances, etc.	3,075.00	
States Grants (Water Resources Measurement) Act—State Contribution	1,214.18	
Carried forward .....	....	10,307,958.42

Brought forward	\$	\$
	....	10,307,958.42
PART 15.—COUNTRY WATER SUPPLIES, SEWERAGE, DRAINAGE AND IRRIGATION— <i>continued</i>		
Ord River Irrigation Scheme		
Salaries and Allowances, etc.	2,750.00	
Operating Expenses—Hostel	1,451.10	
Operating Expenses—Airport	1,013.00	
Grain Sorghum—Broadacre Research	26,953.46	
Total Part 15.—Country Water Supplies, Sewerage, Drainage and Irrigation .....	....	76,544.45
PART 16.—RAILWAYS		
Railways Commission, Secretariat and Accounts and Audit	80,117.13	
Traffic	78,057.95	
Refreshment Services	16,623.06	
Mechanical	656,421.83	
Mechanical—Reduced Rebates from General Loan Fund and other Votes	21,567.47	
Motive Power	553,885.38	
Civil Engineering	270,908.97	
Stores—Reduced Rebates from General Loan Fund and other Votes	164.75	
Workers' Compensation	92,934.52	
Contribution to the Railway Accident and Fire Insurance Fund, and Calamity Insurance....	25,723.82	
Total Part 16.—Railways .....	..	1,796,404.88
Total Consolidated Revenue Fund .....	....	12,180,907.75

1972.]

Appropriation (Consolidated Revenue Fund) [No. 110.]

SCHEDULE E

FORESTS ACT, 1918-1969 (Section 41)

Allocation of Expenditure for the Improvement and Reforestation of State Forests for the Year ending 30th June, 1973

Divisions—	\$	\$
1. Busselton	121,894	
2. Mundaring	115,401	
3. Dwellingup	136,271	
4. Collie	163,285	
5. Kirup	169,498	
6. Manjimup	159,506	
7. Narrogin	17,815	
8. Kelmseott	114,139	
9. Metropolitan (Collier and Somerville)	20,870	
10. Harvey	210,386	
11. Pemberton	155,612	
12. Nannup	253,740	
13. Walpole	92,670	
14. Kalgoorlie	2,755	
15. Wanneroo	236,112	
	1,069,954	

General—Items not charged to Divisions—

Salaries and Allowances	1,575,000	
Communications	34,000	
Incidentals	130,000	
Purchase of Land	235,000	
Plant and Equipment	210,000	
Plant and Operating Costs	618,046	
Insurances	140,000	
Pay-roll Tax	140,000	
Training of Staff	3,000	
Research	53,000	
Buildings and Houses	54,000	
Como Headquarters, Wages and Stores	35,000	
Fire Equipment—Purchase and Maintenance	119,000	
Fire Suppression	50,000	
Surveys, Working Plans and Drafting	37,000	
Utilisation (Sawmills)	10,000	
Supervision for Unemployment Scheme	5,000	
Special Projects and Sundries	2,000	
	3,450,046	
Gross Total, Expenditure	5,420,000	
Less amount provided from General Loan Fund	900,000	
Gross Total Reforestation Fund Expenditure	4,520,000	