

APPROPRIATION (CONSOLIDATED
REVENUE FUND).

No. 69 of 1971.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from the Public Account certain sums to make good the supplies granted for the service of the year ending the 30th day of June, 1972, and to supplement grants made by the last Parliament during its third Session in adjustment of the Vote "Advance to Treasurer, 1970-71", for charges during the year ended the 30th day of June, 1971; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1969.

[Assented to 22nd December, 1971.]

BE it enacted by the Queen's Most Excellent Majesty, Preamble.
by and with the advice and consent of the Legislative Council and the Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows :—

1. This Act may be cited as the *Appropriation Act (Consolidated Revenue Fund), 1971-1972*.

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Application of moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and seventy-two, the following sums, that is to say :—

From the Consolidated Revenue Fund the sum of One Hundred and Eighty Million, Two Hundred Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Thirty-five Million Dollars.

Appropriation of Supplies. Schedules A to C.

3. (1) All sums granted by this Act, and the Act mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say :—

From the Consolidated Revenue Fund the sum of Three Hundred and Fifty-five Million, Two Hundred Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Forty Million Dollars.

Are appropriated for the purposes and services expressed in Schedules B and C.

Advance to Treasurer. Schedule D.

(2) The sum of Seventeen Million Eight Hundred and Eight Thousand, Two Hundred and Fifty-four Dollars and Twenty Cents granted by the Act to supplement grants in confirmation of the expenditure from the Vote "Advance to Treasurer, 1970-71", for charges during the year ended the thirtieth day of June, one thousand nine hundred and seventy-one, is appropriated from the Consolidated Revenue Fund and shall be deemed to have been appropriated for the purposes and services expressed in Schedule D.

Approval of Expenditure under s. 41 of the Forests Act, 1913-1969. Schedule E.

4. An expenditure of Four Million Six Hundred and Forty-three Thousand, Three Hundred and Seventy-nine Dollars on the several works and purposes enumerated in Schedule E to the amounts therein set forth against the respective items in conformity with the scheme of expenditure laid on the Table of the House in accordance with section forty-one of the Forests Act, 1913-1969 is hereby approved.

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SCHEDULE A

FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1972

	\$	\$
<i>Consolidated Revenue Fund—</i>		
Under Act No. 1	175,000,000	
Under this Act	180,200,000	
Votes as per Estimates ....	....	355,200,000
<i>Public Account Advance to Treasurer—</i>		
Under Act No. 1	5,000,000	
Under this Act	35,000,000	40,000,000
		395,200,000

SCHEDULE B

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1972, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

Summary

	\$
Parliament	515,000
Premier and Minister for Education, Environmental Protection and Cultural Affairs	84,454,000
Minister for Industrial Development and Decentralisation and Town Planning	1,633,000
Treasurer and Minister for Forests and Tourism	57,190,000
Minister for Community Welfare	9,719,000
Minister for Police	13,811,000
Minister for Mines and North-West	4,740,000
Minister for Works and Water Supplies	15,766,000
Minister for Lands, Agriculture and Immigration	13,235,000
Minister for Prices Control, Consumer Protection, Health and Fisheries and Fauna	59,832,000
Minister for Housing and Labour	1,168,000
Attorney-General	5,545,000
Minister for Local Government and Chief Secretary	5,054,000
Public Utilities	82,538,000
Total	<u>355,200,000</u>

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SCHEDULE C

ADVANCE TO TREASURER

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945-1960, and to other persons, or to create Suspense Accounts for the purchase of plant and equipment, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted over such periods as the Treasurer may approve—\$40,000,000.

SCHEDULE D

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1971

In Adjustment of the Appropriation "Advance to Treasurer," 1970-71

CONSOLIDATED REVENUE FUND

PART I.—PARLIAMENT	\$	\$
Legislative Council		
<i>Salaries</i>		
Salaries and Allowances, etc.	6,003.19	
<i>Contingencies</i>		
Administration Expenses ....	.21	
Printing and Stationery—Government Printer	198.30	
Members' Telephones	28.69	
	6,230.39	

	\$	\$
PART 1.—PARLIAMENT— <i>continued</i>		
Legislative Assembly		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	6,462.04	
<i>Contingencies</i>		
Printing and Stationery—Government Printer	5,500.00	
Members, Telephones	239.10	
	12,201.14	
Joint House Committee		
<i>Salaries</i>		
Salaries and Allowances, etc.	8,045.75	
<i>Contingencies</i>		
Administration Expenses	3,805.60	
	11,851.35	
Joint Printing Committee		
<i>Salaries</i>		
Salaries and Allowances, etc.	6,824.73	
Joint Library Committee		
<i>Salaries</i>		
Salaries and Allowances, etc.	214.33	
Total, Part 1, Parliament ....	....	37,321.94
PART 2.—PREMIER, TREASURER AND MINISTER FOR TOURISTS		
Premier's Department		
<i>Salaries</i>		
Salaries and Allowances, etc.	26,029.29	
<i>Contingencies</i>		
Travelling Concessions to Members of Parliament and Life Pass Holders	1,680.83	
Royal Visit	8,390.11	
	36,100.23	
Carried forward ....	....	37,321.94

	\$	\$
Brought forward ....	....	37,321.94
PART 2.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—<i>continued</i>		
Environmental Protection		
<i>Salaries</i>		
Salaries and Allowances, etc.	6,218.02	
<i>Contingencies</i>		
Administration Expenses	3,476.48	
	9,694.50	
Treasury		
<i>Salaries</i>		
Salaries and Allowances, etc.	30,925.47	
<i>Contingencies</i>		
Administration Expenses	990.42	
	31,915.89	
Automatic Data Processing Centre		
<i>Salaries</i>		
Salaries and Allowances, etc.	33,176.75	
<i>Contingencies</i>		
Reduced Rebates from other Departments	80,579.30	
	113,756.05	
Governor's Establishment		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	1,726.50	
London Agency		
<i>Salaries</i>		
Salaries and Allowances, etc.	5,378.26	
<i>Contingencies</i>		
Housekeeper, Cleaners, etc., Western Australia House....	30.14	
Motor Car Expenses	1,061.28	
Agent General's Allowance for Entertainment Expenses	47.60	
Exchange of Officers	6,011.61	
	12,528.89	
Tokyo Agency		
<i>Contingencies</i>		
Administration Expenses	1,864.15	
Carried forward ....	....	37,321.94

	\$	\$
Brought forward ....	....	37,321.94
PART 2.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued		
Public Service Commissioner		
<i>Salaries</i>		
Salaries and Allowances, etc.	23,546.71	
<i>Contingencies</i>		
Administration Expenses	5,986.79	
Printing and Stationery—Government Printer	873.37	
	30,406.87	
Public Service Arbitration		
<i>Salaries</i>		
Salaries and Allowances, etc.	2,919.41	
Government Motor Car Service		
<i>Salaries</i>		
Salaries and Allowances, etc.	3,851.89	
<i>Contingencies</i>		
Maintenance Workshop Expenses, Motor Vehicles and Hire of Cars for all Departments	3,646.10	
Purchase of Cars	6,402.39	
	13,900.38	
Audit		
<i>Salaries</i>		
Salaries and Allowances, etc.	36,604.66	
<i>Contingencies</i>		
Printing and Stationery—Government Printer	1,551.55	
	38,156.21	
Government Stores		
<i>Salaries</i>		
Salaries and Allowances, etc.	38,277.52	
Taxation		
<i>Salaries</i>		
Salaries and Allowances, etc.	138,592.74	
<i>Contingencies</i>		
Printing and Stationery—Government Printer	10,452.47	
Refunds and Rebates	206,974.08	
Refunds of Betting Dividends	29.75	
	356,049.04	
Carried forward	848,027.83	37,321.94

	\$	\$
Brought forward .....	....	37,321.94
PART 2.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—<i>continued</i>		
Superannuation Board		
<i>Salaries</i>		
Salaries and Allowances, etc.	16,944.67	
<i>Contingencies</i>		
Administration Expenses	937.62	
	17,882.29	
Government Printer		
<i>Salaries</i>		
Salaries and Allowances, etc.	131,973.04	
<i>Contingencies</i>		
Administration Expenses	28,723.50	
Paper and Consumable Materials	205,311.08	
Replacement and Renewals of Plant and Machinery, Maintenance, Tools, etc.	24,032.39	
Freight, Electricity, Gas, Oils, etc.	1,600.71	
	391,640.72	
Miscellaneous Services		
<i>Compassionate Allowances</i>		
Widow of Late Mr. Justice J. L. Walker	220.00	
<i>Grants and Subsidies</i>		
Agricultural Societies	1,003.72	
Agriculture Protection Board	467,554.04	
Art Gallery of Western Australia	9,750.00	
Artificial Breeding Board of Western Australia	15,000.00	
Austcare 1970—Appeal for Aid to Refugees	5,000.00	
Australian Crime Prevention, Correction and After-care Council	750.00	
Board of Secondary Education	1,489.00	
Bulk Grain Installations Off-rail Operating Costs and Amortisation	5,492.14	
Commonwealth Parliamentary Association	7,110.90	
Country High Schools Hostels Authority	2,574.64	
Diabetic Association of Western Australia	200.00	
Drought Relief	23,239.18	
Fauna Investigations in State Forests	1,500.00	
First Million Population Celebrations	20,851.95	
Fremantle City Council—Contribution to Fremantle Museum	60,000.00	
Guide Dogs for the Blind Association of W.A.	7,000.00	
Health Education Council	1,000.00	
Homes for the Aged	54,932.26	
Housing Industry Association Convention	1,000.00	
International Association of Business Management Students	1,200.00	
Junior Farmers Movement Council	9,376.00	
Kalgoorlie Cemetery Board	8,000.00	
Keep Australia Beautiful Council	13,000.00	
Kindergarten Association of W.A.	93,283.00	
Library Board of Western Australia	37,000.00	
Local Government Week	500.00	
Mandurah Shire Council for Foreshore and River Improvement	1.00	
	848,027.83	
Carried forward		37,321.94

	\$	\$
Brought forward	848,027.83	37,321.94
PART 2.—PREMIER, TREASURER AND MINISTER FOR TOURISTS— <i>continued</i>		
<i>Miscellaneous Services—continued</i>		
<i>Grants and Subsidies—continued</i>		
Meckering Earthquake	314.24	
Metropolitan (Perth) Passenger Transport Trust—Recoup of Losses	913,000.00	
Muscular Distrophy Research Association of W.A.	2,000.00	
Museum of Western Australia	38,000.00	
National Parks Board	5,000.00	
Ngal-A Home	32,622.00	
Passenger Shelter Sheds	230.00	
P.E.E.R. Institute—Contribution to Ore Obelisk	2,001.00	
Pensioners Travel Concessions—Reimbursements to Metropol- itan (Perth) Passenger Transport Trust	2,730.00	
Perth-Carilla Omnibus Service	502.00	
Perth Emergency Housekeeper Service	1,000.00	
Perth Test Match Appeal	100,000.00	
Public Examinations Board	28,094.00	
Q.T. Western Australian Ostomy Association	500.00	
Railways—Recoup of Operating Loss on Re-opened Lines	44,963.00	
Rent Reductions North-West Houses—Reimbursement to State Housing Commission	8,306.00	
St. Bartholomews House	4,000.00	
St. John Ambulance Brigade	1,000.00	
School Children's Fare Concessions—Reimbursement to Metro- politan (Perth) Passenger Transport Trust	11,860.00	
Senior Citizens Centres—Maintenance Grant	3,625.56	
Students Fares to Remote Centres	4,386.81	
Surf Life Saving Association	1,500.00	
Tertiary Education Commission	1,929.93	
Tourist Development Authority	42,589.00	
UNICEF Appeal for Pakistan Flood Victims	5,000.00	
University of Western Australia—Additional Grant	161,441.34	
University of Western Australia—Engineering School, other Buildings and Equipment	12,048.57	
University of Western Australia—Residential Colleges	4,641.12	
Various Charitable Organisations—Refund of Taxes to the Northam Trotting Club	639.11	
W.A. Hot Rod Association	3,000.00	
W.A. Sporting Car Club	1,000.00	
Western Australian Coastal Shipping Commission—Recoup of Losses	1,118,380.60	
Western Australian Hornet Association	250.00	
Western Australian Institute of Technology	152,708.65	
Western Australian Symphony Orchestra	5,161.50	
Youth Council of W.A.	1,500.00	
Zoological Gardens Board	80,522.00	
<i>Sundry Services</i>		
Building Societies Act and Housing Loan Guarantee Act— Administration Costs	770.00	
Decoration—City of Perth	300.00	
Ex Gratia Payment—E.H.S. Adams	2,131.44	
Ex Gratia Payment—M. M. Gill	983.77	
Government Stores—Adjustments and Stocktaking Deficiencies Interest and Instalments (not otherwise provided for)	1,342.91	
Loan Management Expenses	636.05	
	616.72	
Carried forward	3,651,255.15	37,321.94

	\$	\$
Brought forward	3,651,255.15	37,321.94
PART 2.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—<i>continued</i>		
Miscellaneous Services—<i>continued</i>		
<i>Sundry Services—continued</i>		
Metropolitan Water Supply, Sewerage and Drainage Board— Water Reticulation Extensions in Crystal Brook Area	22,000.00	
Pay-roll Tax	102,434.61	
Rural Bank—Recoup of costs of Administering Government Agency Section	10,021.00	
State Electricity Commission—Board Services and Registration Fees	4,217.68	
Workers Compensation Act—Insurance Premiums	21,932.47	
Workers Compensation Board—Contribution towards Adminis- tration Expenses	2,299.53	
Total, Miscellaneous Services	3,814,160.44	
Total Part 2.—Premier, Treasurer and Minister for Tourists ....	....	4,910,979.09
 PART 3.—MINISTER FOR AGRICULTURE		
Agriculture		
<i>Salaries</i>		
Salaries and Allowances, etc.	181,500.15	
<i>Contingencies</i>		
Administration Expenses	71,637.38	
Research Stations—Abydos, Avondale, Badgingarra, Bramley, Chapman, Denmark, Esperance, Fitzroy, Gascoyne, Herds- man's Lake, Kimberley, Kununurra, Manjimup, Medina, Merredin, Mt. Barker, Newdegate, Northam, Ord River, Salmon Gums, Stoneville, Swan, Wiluna, Wokalup, Wongan Hills	48,009.85	
Grade Herd Testing	11,328.96	
Argentine Ant Control	687.18	
	313,163.52	
 Co-ordinator of Agricultural Industries		
<i>Salaries</i>		
Salaries and Allowances, etc.	8,651.35	
Total Part 3—Minister for Agriculture ....	....	321,814.87
Carried forward ....	....	5,270,115.90

	\$	\$
Brought forward .....	....	5,270,115.90
PART 4.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST		
Industrial Development		
<i>Salaries</i>		
Salaries and Allowances, etc.	6,698.22	
<i>Contingencies</i>		
Administration Expenses	4,800.32	
Publicity—including Films and Brochures, Exhibitions, Pro- motion of Industries for W.A., etc.	4,714.30	
Payment of Interest on behalf of Assisted Industries (under Treasury Guarantee)	4,099.45	
Provision for Losses and Liabilities on Assisted Industries	120,109.56	
Assistance to Industries	6,465.00	
	146,886.85	
North-West		
<i>Salaries</i>		
Salaries and Allowances, etc.	21,659.47	
<i>Contingencies</i>		
Administration Expenses	15,351.87	
	37,011.34	
Total Part 4.—Minister for Industrial Development and the North-West .....	....	183,898.19
PART 5.—MINISTER FOR EDUCATION AND NATIVE WELFARE		
Education		
<i>Salaries</i>		
Salaries and Allowances, etc.	2,248,206.82	
<i>Contingencies</i>		
Administration Expenses	8,055.08	
Primary Education	89,711.16	
Manual Arts	14,453.33	
Technical Education	9,887.10	
Teacher Education	65,065.13	
Visual Education	8,862.98	
Arts and Crafts	3,716.13	
Printing and Stationery—Government Printer	2,838.65	
Total Part 5.—Minister for Education and Native Welfare .....	....	2,450,796.38
Carried forward .....	....	7,904,810.47

	\$	\$
Brought forward .....	....	7,904,810.47
Part 6.—MINISTER FOR MINES AND JUSTICE		
Mines		
<i>Salaries</i>		
Salaries and Allowances, etc.	280,408.47	
<i>Contingencies</i>		
Administration Expenses	56,026.88	
Printing and Stationery—Government Printer	19,373.32	
Chemical Laboratory—Expenses	8,077.60	
Exploration Drilling	14,168.23	
Drilling Plant Replacements	3,957.46	
Survey of Leases and Areas including Refunds of Survey Fees and Revenue not otherwise provided for	206,400.56	
Cartage of Ore Subsidy	494.05	
Kalgoorlie Metallurgical Laboratory	2,047.04	
	590,953.61	
Crown Law		
<i>Salaries</i>		
Salaries and Allowances, etc.	402,443.59	
Reduced Rebates from other Departments	2,947.04	
<i>Contingencies</i>		
Administration Expenses	32,148.86	
Grant for Legal Aid	996.83	
Inquests	1,406.57	
Circuit Courts and Courts of Session	2,637.04	
Awards and Law Costs	1,465.68	
Public Trust Office Expenses—Advertising, Printing, Legal Costs, etc.	1,965.99	
	446,011.60	
Electoral		
<i>Salaries</i>		
Salaries and Allowances, etc.	23,446.69	
<i>Contingencies</i>		
Administration Expenses	1,870.22	
	25,316.91	
Licensing		
<i>Salaries</i>		
Salaries and Allowances, etc.	3,412.37	
Total Part 6.—Minister for Mines and Justice ....	....	1,065,694.49
Carried forward .....	....	8,970,504.96

	\$	\$
Brought forward ....	....	8,970,504.96
PART 7.—MINISTER FOR LANDS, FORESTS AND IMMIGRATION		
Lands and Surveys		
<i>Salaries</i>		
Salaries and Allowances, etc.	130,443.50	
<i>Contingencies</i>		
Printing and Stationery—Government Printer	24,756.31	
	155,199.81	
Forests		
<i>Salaries</i>		
Salaries and Allowances, etc.	144,826.87	
<i>Contingencies</i>		
Administration Expenses	806.08	
Printing and Stationery—Government Printer	87.72	
Timber Industry Regulations :		
Incidentals, as under—Mileage, Travelling Sundries	359.87	
Direct Conversion of Pine	2,478.28	
Recoupable Projects	8,791.39	
Tree Nurseries	6,473.94	
	163,824.15	
Bush Fires Board		
<i>Salaries</i>		
Salaries and Allowances, etc.	3,079.72	
Total Part 7.—Minister for Lands, Forests and Immigration ....	....	322,103.68
PART 8.—MINISTER FOR WORKS AND WATER SUPPLIES		
Public Works and Buildings		
<i>Contingencies</i>		
Administration		
Administration Expenses	8,148.25	
Harbours and Rivers		
Fremantle Slipways—Operating Expenses, including Salaries rebated	8,229.30	
Broome Jetty Agreement—Principal and Interest	9.34	
Carried forward	16,386.89	9,292,608.64

	\$	\$
Brought forward	16,386.89	9,292,608.64
PART 8.—MINISTER FOR WORKS AND WATER		
<i>SUPPLIES—continued</i>		
Buildings		
Rent for Office Accommodation, Mining Registrar's Quarters, School Building, etc.	199,522.89	
Wages and Materials of Office Cleaners and Caretakers, etc., and services of Night Watch Patrols for Public Works Offices in the Metropolitan Area and Central Public Offices in Country Towns	23,756.02	
Minor Improvements, Maintenance and Renewal of Electrical Services generally for all Government Departments	47,463.14	
Furniture and Equipment	25,234.73	
General Expenses, including Water, Sanitation and Fuels (other than Electricity and Gas) for Government Offices	4,335.48	
Other Services		
Electricity Supplies—Operating Costs and Reimbursements....	375.56	
	317,124.71	
Harbour and Light and Jetties		
Harbour and Light		
<i>Salaries</i>		
Salaries and Allowances, etc.	45,270.28	
Total Part 8.—Minister for Works and Water Supplies .....	....	362,394.99
PART 9.—MINISTER FOR LOCAL GOVERNMENT, TOWN PLANNING AND CHILD WELFARE		
Local Government		
<i>Salaries</i>		
Salaries and Allowances, etc.	13,995.43	
Town Planning		
<i>Salaries</i>		
Salaries and Allowances, etc.	4,913.82	
<i>Contingencies</i>		
Administration Expenses	7,311.11	
	12,224.93	
Child Welfare		
<i>Salaries</i>		
Salaries and Allowances, etc.	114,277.77	
<i>Contingencies</i>		
Administration Expenses	22,198.61	
Printing and Stationery—Government Printer	4,558.40	
Maintenance of Children, including Aid to Orphanages, etc.	38,007.70	
Adoption of Children	14,420.28	
Financial Assistance to Indigent Persons	218,269.85	
Unemployment Relief	4,094.85	
	415,827.46	
Total Part 9.—Minister for Local Government, Town Planning and Child Welfare	442,047.82
Carried forward	10,097,051.45

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	\$	\$
Brought forward	10,097,051.45
PART 10—CHIEF SECRETARY AND MINISTER FOR POLICE AND TRAFFIC		
Chief Secretary		
<i>Salaries</i>		
Salaries and Allowances, etc.	12,166.22	
Reduced Rebates from other Departments	5,093.15	
<i>Contingencies</i>		
Administration Expenses	3,101.12	
Cleaning Expenses and Contracts	21,650.47	
Correspondence Despatch Office—Expenses	2,471.16	
	44,482.12	
Registry and Friendly Societies		
<i>Salaries</i>		
Salaries and Allowances, etc.	21,926.45	
Observatory		
<i>Salaries</i>		
Salaries and Allowances, etc.	7,693.96	
<i>Contingencies</i>		
Administration Expenses	1,705.76	
	9,399.72	
Prisons		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	222,849.56	
<i>Contingencies</i>		
Administration Expenses	11,901.99	
Maintenance of Prisoners	35,035.87	
Maintenance of Buildings, Equipment and Grounds	13,022.78	
General Expenses—Institutions	60,945.97	
Plant, Machinery and Vehicles	16,391.29	
Occupational Activities	4,041.44	
Farming Activities	1,046.22	
Prisoners Gratuities	10,156.50	
Police Gaols and Lock-ups	1,414.91	
	376,806.53	
Carried forward .....	....	10,097,051.45

	\$	\$
Brought forward	....	10,097,051.45
PART 10.—CHIEF SECRETARY AND MINISTER FOR POLICE AND TRAFFIC—<i>continued</i>		
Police		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	526,777.19	
<i>Contingencies</i>		
Administration Expenses	27,076.59	
Police Force Expenses	99,557.84	
Transportation	1,322.72	
	654,734.34	
Total Part 10.—Chief Secretary and Minister for Police and Traffic	....	1,107,349.16
PART 11.—MINISTER FOR HOUSING AND LABOUR		
State Housing Commission		
<i>Salaries</i>		
Salaries and Allowances, etc.	178,160.74	
<i>Contingencies</i>		
Administration Expenses	72.92	
	178,233.66	
Less Additional Recoup from State Housing Commission Fund	178,233.66	
	Nil	
Labour		
<i>Salaries</i>		
Salaries and Allowances, etc.	11,503.65	
<i>Contingencies</i>		
Administration Expenses	9,604.17	
Printing and Stationery—Government Printer	445.12	
	21,552.94	
Industrial Commission		
<i>Salaries</i>		
Salaries and Allowances, etc.	838.21	
Scaffolding		
<i>Salaries</i>		
Salaries and Allowances, etc.	2,485.01	
Carried forward	....	11,204,400.61

1971.]

*Appropriation (Consolidated
Revenue Fund).*

[No. 69.]

	\$	\$
Brought forward .....	....	11,204,400.61
PART 11.—MINISTER FOR HOUSING AND LABOUR—<i>continued</i>		
Factories		
<i>Salaries</i>		
Salaries and Allowances, etc.	12,656.48	
Inspection of Machinery		
<i>Salaries</i>		
Reduced Rebates from Mines Department	17,000.00	
<i>Contingencies</i>		
Printing and Stationery—Government Printer	778.15	
	17,778.15	
Weights and Measures		
<i>Salaries</i>		
Salaries and Allowances, etc.	2,816.07	
State Insurance Office		
<i>Salaries</i>		
Salaries and Allowances, etc.	94,793.00	
<i>Contingencies</i>		
Administration Expenses	26,017.05	
	120,810.05	
Less Additional Recoups from Insurance Funds	120,810.05	
	Nil	
Tota Part 11.—Minister for Housing and Labour	....	58,126.86
PART 12.—MINISTER FOR HEALTH, FISHERIES AND FAUNA		
Medical		
<i>Salaries</i>		
Salaries and Allowances, etc.	137,525.83	
<i>Contingencies</i>		
Administration		
Printing and Stationery—Government Printer	351.68	
Hospital Fund		
Departmental Hospital Expenses	465,998.62	
Subsidies to Non-Departmental Hospitals	534,971.91	
Interest and Sinking Fund	187,582.89	
Special Repairs and Equipment	229,724.69	
Miscellaneous Expenses	2,332.51	
Other Services		
Subsidies to Flying Doctor Services and Air Transport of		
Patients	88,254.60	
Subsidies to Doctors and Nurses	1,694.72	
Derby Leprosarium	30,965.16	
	1,679,402.61	
Carried forward .....	....	11,262,527.47

	\$	\$
Brought forward ....	....	11,262,527.47
PART 12.—MINISTER FOR HEALTH, FISHERIES AND FAUNA—<i>continued</i>		
Public Health		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	358,653.52	
<i>Contingencies</i>		
Administration Expenses	64,886.15	
Laboratories....	9,420.09	
	432,959.76	
Mental Health Services		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	722,491.17	
<i>Contingencies</i>		
Administration Expenses	11,975.29	
Printing and Stationery—Government Printer	767.23	
Medical and Dental Services	4,909.52	
Grants and Subsidies	39,340.35	
	779,483.56	
Fisheries		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc.	50,220.23	
<i>Contingencies</i>		
Administration Expenses	14,556.30	
Printing and Stationery—Government Printer	5,028.48	
Fisheries—Inspection and Research	30,836.93	
	100,641.94	
Total Part 12.—Minister for Health, Fisheries and Fauna ....	....	2,992,487.87
PART 14.—RAILWAYS		
Railways Commission, Secretariat and Accounts and Audit	147,955.86	
Traffic	833,666.88	
Reduced rebates from General Loan Fund and other Votes	5,000.00	
Refreshment Services	149,113.24	
Road Services	16,724.61	
Mechanical	559,399.89	
Motive Power	544,371.31	
Civil Engineering	394,167.68	
Reduced rebates from General Loan Fund and other Votes	10,974.61	
Stores	88,623.63	
Pay-roll Tax	35,171.29	
Carried forward ....	....	14,255,015.34

1971.]

*Appropriation (Consolidated
Revenue Fund).*

[No. 69.]

	\$	\$
Brought forward ....	....	14,255,015.34
<i>Part 14.—RAILWAYS—continued</i>		
Generally, including Railway Institutions	68,798.87	
Railway Standardisation Agreement	4,980.81	
Midland Railway—Debt Charges	1,736.00	
Total Part 14.—Railways ....	....	2,860,684.68
PART 15.—STATE BATTERIES		
<i>Salaries</i>		
Salaries and Allowances, etc.	1,719.31	
<i>Contingencies</i>		
Operating Expenses	22,350.25	
Total Part 15.—State Batteries ....	....	24,069.56
PART 16.—COUNTRY WATER SUPPLIES, SEWERAGE, DRAINAGE AND IRRIGATION		
<i>Country Water Supplies</i>		
Salaries and Allowances, etc.	117,441.00	
Operating Expenses—Reticulated Schemes	187,855.91	
Operating Expenses—Other Hydraulic Undertakings	26,486.89	
Interest and Principal Repayments—Local Authority Loans	16,378.60	
<i>Country Town Sewerage</i>		
Salaries and Allowances, etc.	13,750.00	
Investigations, Sewerage—Country Towns	982.35	
Operating Expenses	2,348.39	
Interest and Principal Repayments—Local Authority Loans	7,572.12	
<i>Country Drainage and Irrigation</i>		
Salaries and Allowances, etc.	34,186.00	
Operating Expenses—Revenue Producing Concerns	19,200.32	
Depreciation	5,082.00	
State Grants (Water Resources Measurement) Act—State Contribution	68,624.26	
Ord River Irrigation Scheme		
Salaries and Allowances, etc.	13,623.00	
Operating Expenses—Irrigation	116,351.28	
Operating Expenses—Water Supply	15,573.87	
Depreciation—Water Supply	2,188.00	
Operating Expenses—Sewerage	3,371.46	
Depreciation—Kununurra Town Sewerage	2,153.00	
Operating Expenses—Hostel	5,591.31	
Additions, Repairs and Maintenance of Housing	5,806.79	
Loss on Experimental Wheat Crop	3,918.07	
Total Part 16.—Country Water Supplies, Sewerage, Drainage and Irrigation ....	....	668,484.62
Total Consolidated Revenue Fund ....	....	17,808,254.20

No. 69.] *Appropriation (Consolidated Revenue Fund).* [1971.

SCHEDULE E

FORESTS ACT, 1918-1969 (Section 41)

Allocation of Expenditure for the Improvement and Reforestation of State Forests for the Year ending 30th June, 1972

Divisions—	\$	\$
1. Busselton	115,150	
2. Mundaring	96,894	
3. Dwellingup	116,655	
4. Collie	168,676	
5. Kirup	159,133	
6. Manjimup	167,455	
7. Narrogin	17,595	
8. Kelmscott	101,000	
9. Metropolitan (Collier and Somerville)	17,300	
10. Harvey	218,186	
11. Pemberton	151,499	
12. Nannup	187,525	
13. Walpole	104,060	
14. Kalgoorlie	3,120	
15. Wanneroo	217,585	
	<hr/>	1,841,833

General—Items not charged to Divisions—

Salaries and Allowances	1,556,400	
Communications	47,700	
Incidentals	69,700	
Purchase of Land	250,000	
Plant and Equipment	182,440	
Plant and Operating Costs	563,000	
Insurances	133,500	
Pay-roll Tax	105,000	
Training of Staff	6,000	
Research	53,858	
Buildings and Houses	54,810	
Como Headquarters, Wages and Stores	36,840	
Fire Equipment—Purchase and Maintenance	85,280	
Surveys, Working Plans and Drafting	39,318	
Utilisation (Sawmills)	16,700	
	<hr/>	3,200,546

Special Reserve Funds—

Fire Fighting Reserve	201,000	
	<hr/>	201,000
Gross Total, Expenditure	5,243,379	
Less amount provided from General Loan Fund	600,000	
Gross Total Reforestation Fund Expenditure	<hr/>	4,643,379