

## APPROPRIATION (CONSOLIDATED REVENUE FUND).

---

No. 116 of 1969.

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AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the 30th day of June, 1970, and to supplement grants made by the present Parliament during its first Session in adjustment of the Vote "Advance to Treasurer, 1968-69", for charges during the Year ended the 30th day of June, 1969 ; and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1964.

[Assented to 28th November, 1969.]

*Most Gracious Sovereign,*

Ereamble.

WE, Your Majesty's Most Dutiful and Loyal Subjects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do

therefore most humbly beseech Your Majesty that it may be enacted : And be it therefore enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say) :—

Short title.

1. This Act may be cited as the *Appropriation Act (Consolidated Revenue Fund), 1969-70.*

Application of moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to Her Majesty for the services of the year ending the thirtieth day of June, one thousand nine hundred and seventy, the following sums, that is to say :—

From the Consolidated Revenue Fund the sum of One Hundred and Thirty Million, Seven Hundred and Fifty-nine Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Twelve Million Dollars.

Appropriation of Supplies. Schedules A to C.

3. (1) All sums granted by this Act, and the Act mentioned in Schedule A to this Act, towards making good the supply granted to Her Majesty, that is to say :—

From the Consolidated Revenue Fund the sum of Two Hundred and Fifty Million, Seven Hundred and Fifty-nine Thousand Dollars.

From the Public Account for Advance to Treasurer the sum of Seventeen Million Dollars.

Are appropriated for the purposes and services expressed in Schedules B and C.

Advance to Treasurer. Schedule D.

(2) The sum of Six Million Nine Hundred and Thirteen Thousand, Nine Hundred and Eighty-four Dollars and Twenty-nine Cents granted by the Act to supplement grants in confirmation of the expenditure from the Vote " Advance to Treasurer, 1968-69 ", for charges during the Year ended the thirtieth day of



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SCHEDULE A

FOR THE SERVICE OF THE YEAR ENDING 30TH JUNE, 1970

	\$	\$
<i>Consolidated Revenue Fund—</i>		
Under Act No. 1 ....	120,000,000	
Under this Act ....	130,759,000	
	....	250,759,000
<i>Public Account Advance to Treasurer—</i>		
Under Act No. 1 ....	5,000,000	
Under this Act ....	12,000,000	17,000,000
		267,759,000

SCHEDULE B

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1970, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY

*Summary*

	\$
Parliament ....	379,000
Premier, Treasurer and Minister for Tourists ....	33,052,980
Minister for Agriculture ....	5,607,000
Minister for Industrial Development and the North-West ....	1,117,000
Minister for Education and Native Welfare ....	58,601,000
Minister for Mines and Justice ....	6,493,000
Minister for Lands, Forests and Immigration ....	6,357,000
Minister for Works and Water Supplies ....	12,595,000
Minister for Local Government, Town Planning and Child Welfare ....	4,079,000
Chief Secretary and Minister for Police and Traffic ....	11,842,000
Minister for Housing and Labour ....	822,020
Minister for Health, Fisheries and Fauna ....	40,230,000
Public Utilities ....	69,584,000
<b>Total</b> ....	<b>250,759,000</b>

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SCHEDULE C

ADVANCE TO TREASURER

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, other State Undertakings, Statutory Boards and Treasury Trust Accounts, and for the resumption of land for resale under the provisions of the Industrial Development (Resumption of Land) Act, 1945-1960, and to other persons, or to create Suspense Accounts for the purchase of plant and equipment, livestock, crops, stores, materials, emergency foodstuffs and payment of wages and costs of services (the amounts to be recovered by disposal or allocation to the Votes or Accounts applicable), or for payments of deposits on Contracts or on account of other Governments, etc., or for payments of an extraordinary nature. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund ; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted over such periods as the Treasurer may approve—\$17,000,000.

SCHEDULE D

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1969

*In Adjustment of the Appropriation " Advance to Treasurer," 1968-69*

CONSOLIDATED REVENUE FUND

PART I.—PARLIAMENT						\$	\$
Legislative Council							
<i>Salaries</i>							
Salaries and Allowances, etc.	....	....	....	....	....	2,772.24	
<i>Contingencies</i>							
Incidentals	....	....	....	....	....	365.28	
						3,137.52	

	\$	\$
<b>PART 1.—PARLIAMENT—<i>continued</i></b>		
<b>Legislative Assembly</b>		
<i>Salaries</i>		
Salaries, Wages and Allowances, etc. ....	2,587.92	
<i>Contingencies</i>		
Incidentals ....	197.93	
Printing and Stationery—Government Printer .....	1,639.15	
	4,425.00	
<b>Joint House Committee</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	2,389.17	
<i>Contingencies</i>		
Incidentals ....	1,510.08	
	3,899.25	
<b>Joint Printing Committee</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	4,172.29	
<b>Joint Library Committee</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	5.31	
<i>Contingencies</i>		
Incidentals ....	98.71	
	104.02	
Total Part 1.—Parliament ....	....	15,738.08
<b>PART 2.—PREMIER, TREASURER AND MINISTER FOR TOURISTS</b>		
<b>Premier's Department</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	13,731.71	
<i>Contingencies</i>		
Incidentals ....	23,173.17	
Royal and Other Commissions of Inquiry .....	36,588.73	
Travelling Concessions to Members of Parliament and Life Pass Holders .....	6,568.88	
	80,062.49	
Carried forward ....	....	15,738.08

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	\$	\$
Brought forward ....	....	15,738.08
<b>PART 2.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—<i>continued</i></b>		
<b>Treasury</b>		
<i>Contingencies</i>		
Incidentals ....	18,563.78	
<b>Automatic Data Processing Centre</b>		
<i>Contingencies</i>		
Incidentals ....	984.45	
<b>Governor's Establishment</b>		
<i>Contingencies</i>		
Upkeep of Gardens ....	2,276.23	
Allowance to Governor ....	313.22	
	2,589.45	
<b>London Agency</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	7,968.09	
<i>Contingencies</i>		
Incidentals ....	1,710.39	
Fees for Inspection of Goods under Indent ....	378.10	
Upkeep of Western Australia House ....	310.46	
Housekeeper, Cleaners, etc., Western Australia House ....	271.26	
Agent General's Allowance for Entertainment Expenses ....	114.89	
Publicity and Exhibits ....	225.11	
Housing Allowance ....	895.50	
	11,873.80	
<b>Tokyo Agency</b>		
<i>Contingencies</i>		
Incidentals ....	24,155.88	
<b>Public Service Arbitration</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	2,159.05	
Carried forward ....	....	15,738.08

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	\$	\$
Brought forward ....	....	15,738.08
<b>PART 2.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—<i>continued</i></b>		
<b>Government Motor Car Service</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	1,473.44	
<i>Contingencies</i>		
Wages and Overtime ....	1,248.39	
Maintenance of Workshop, etc. ....	3,119.08	
	5,840.91	
<b>Audit</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	2,510.04	
<i>Contingencies</i>		
Incidentals ....	1,176.59	
Printing and Stationery—Government Printer ....	44.68	
	3,731.31	
<b>Government Stores</b>		
<i>Contingencies</i>		
Incidentals ....	9,320.57	
Wages, etc. ....	21,259.47	
	30,580.04	
<b>Taxation</b>		
<i>Contingencies</i>		
Amount Payable to Commonwealth Government for Collection of Taxes ....	16,114.14	
<b>Superannuation Board</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	4,790.40	
<i>Contingencies</i>		
Incidentals ....	189.67	
	4,980.07	
<b>Government Printer</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	44,358.75	
<i>Contingencies</i>		
Incidentals ....	5,986.12	
Reduced Rebates from Other Departments ....	192,794.07	
	243,138.94	
Carried forward ....	....	15,738.08



	\$	\$
Brought forward .... ..	....	15,738.08
<b>PART 2.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—continued</b>		
<b>Miscellaneous Services</b>		
<i>Salaries and Incidentals</i>		
Telephone Switchboards—Central Government Buildings ....	5,239.28	
<i>Benevolent Grants</i>		
Fremantle Day Nursery .... ..	600.00	
Kindergarten Association of W.A. .... ..	8,000.00	
Mentally Incurable Childrens' Association .... ..	4,000.00	
Paraplegic Association of W.A. .... ..	1,000.00	
Social Centres for the Aged—Maintenance Grants .... ..	2,381.00	
Surf Life Saving Association .... ..	1,000.00	
W.A. Bands Association .... ..	2,000.00	
<i>Other Grants</i>		
Advisory Council of the Arts .... ..	2,000.00	
Art Gallery of Western Australia .... ..	1,732.00	
Australian Council for Educational Research .... ..	720.00	
Australian Council for Rehabilitation of Disabled .... ..	500.00	
Australian Elizabethan Theatre Trust .... ..	10,000.00	
Cancer Council of W.A. .... ..	19,879.00	
Childrens Medical Research Foundation .... ..	5,000.00	
Country High School Hostels Authority .... ..	6,053.78	
Florey Memorial Appeal .... ..	2,000.00	
Freedom from Hunger Campaign .... ..	5,000.00	
Fremantle City Council—Contribution towards Fremantle Museum .... ..	55,000.00	
Homes for the Aged .... ..	24,343.59	
Homes of Peace Inc. .... ..	70,000.00	
Infant Health Centres .... ..	1,266.00	
Local Government Week .... ..	500.00	
Lord Mayor's Distress Relief Fund .... ..	50,000.00	
Lord Mayor's Distress Relief Fund—Meckering Earthquake Appeal—Refund of Taxes to W.A. Turf Club .... ..	2,644.48	
Murray Shire Council for Foreshore and River Improvement Museum of Western Australia .... ..	24.00	
National Heart Foundation of Australia (W.A. Division) .... ..	26,052.00	
National Trust of Australia (Western Australia) .... ..	10,000.00	
Rottneet Island Board .... ..	5,000.00	
18,000.00		
Royal Western Australian Historical Society .... ..	1,000.00	
Theatre and Ballet Organisations .... ..	18,000.00	
Tourist Development Authority .... ..	11,150.00	
University of Western Australia—Medical School .... ..	35,851.00	
Western Australian Permanent Building Societies Association	500.00	
<i>Subsidies</i>		
Metropolitan (Perth) Passenger Transport Trust—Recoup of Losses .... ..	134,000.00	
Rail Freight and Fare Concessions—Reimbursement to Railway Department of Cost of Sundry Concessions .... ..	12,842.89	
Railways' Recoup of Operating Losses on Reopened Lines .... ..	42,086.00	
Rent Reductions, North-West Houses—Reimbursement to State Housing Commission .... ..	2,200.00	
School Childrens' Fare Concessions—Reimbursement to Metro- politan (Perth) Passenger Transport Trust .... ..	6,607.00	
Study Assistance for Public Servants .... ..	12,903.99	
Carried forward .... ..	617,076.01	15,738.08

	\$	\$
Brought forward .... ..	617,076.01	15,738.08
<b>PART 2.—PREMIER, TREASURER AND MINISTER FOR TOURISTS—<i>continued</i></b>		
<i>Miscellaneous Services—continued</i>		
<i>Grants for Maintenance and Improvement of Public Grounds</i>		
Kings Park Board .... ..	4,513.00	
National Parks Board .... ..	11,000.00	
Zoological Gardens Board .... ..	55,000.00	
<i>Refunds</i>		
Refunds of Revenue (Not Otherwise Provided for) .... ..	16,770.03	
<i>Sundry Services</i>		
<i>Building Societies Act and Housing Loan Guarantee Act—</i>		
Administration Costs .... ..	1,684.00	
Ex Gratia Payment—S. Hitchen .... ..	100.00	
Fire Control—Various Country Districts .... ..	505.59	
Forests Department—Erection of Wildflower Notices .... ..	547.64	
Loan Management Expenses .... ..	8,264.33	
Police Department Deficiency .... ..	271.80	
State Building Supplies—Employees Leave Entitlement .... ..	303.38	
State Electricity Commission—Board Services and Registration Fees .... ..	1,739.52	
State Housing Commission—Adjustment on Amalgamation of Kwinana Housing Scheme .... ..	68,126.00	
Tertiary Education Commission .... ..	8,274.64	
	794,175.94	
Total Part 2.—Premier, Treasurer and Minister for Tourists .... ..	....	1,238,950.25
<b>PART 3.—MINISTER FOR AGRICULTURE</b>		
<b>Agriculture</b>		
<i>Salaries</i>		
Salaries and Allowances etc. .... ..	60,819.68	
<i>Contingencies</i>		
General Expenses of Administration .... ..	46,403.21	
Soil Conservation .... ..	4,234.04	
Argentine Ant Control .... ..	14,775.35	
Cattle Industry Compensation Fund .... ..	6,288.97	
Printing and Stationery—Government Printer .... ..	33,830.25	
	166,351.50	
<b>Co-ordinator of Agricultural Industries</b>		
<i>Salaries</i>		
Salaries and Allowances etc. .... ..	1,892.89	
	1,254,688.33	

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	\$	\$
Brought forward .....	....	1,264,688.33
<b>PART 3.—MINISTER FOR AGRICULTURE—<i>continued</i></b>		
<b>College of Agriculture</b>		
<i>Contingencies</i>		
Incidentals .....	22,825.31	
Total Part 3.—Minister for Agriculture .....	....	191,069.70
<b>PART 4.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST</b>		
<b>Industrial Development</b>		
<i>Salaries</i>		
Salaries and Allowances etc. ....	325.85	
<i>Contingencies</i>		
Payment of Interest on Behalf of Assisted Industries (under Treasury Guarantee) .....		
Assistance to Industries .....	1,644.09	
Printing and Stationery—Government Printer .....	11,911.75	
	1,760.50	
	15,642.19	
<b>North-West</b>		
<i>Agriculture</i>		
Salaries and Allowances Generally .....	56,732.14	
Research Stations .....	42,768.15	
Banana Industry Compensation Fund .....	9,416.88	
Entomology .....	32.51	
	108,949.68	
<b>Agriculture Protection Board</b>		
<i>Contingencies</i>		
Pilbara Vermin Control .....	538.05	
<b>Country Water Supplies, Sewerage, Drainage and Irrigation</b>		
Operating Expenses—Reticulated Schemes .....	57,599.40	
Depreciation—Country Water Supplies .....	27,398.00	
Operating Expenses—Non Revenue Producing Concerns .....	17,482.30	
Operating Expenses—Sewerage .....	3,985.45	
State Grants (Water Resources Measurement) Act 1967—State Contribution .....	2,137.27	
	108,602.42	
Carried forward .....	....	1,445,758.03

	\$	\$
Brought forward ....	....	1,445,758.03
<b>PART 4.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST—<i>continued</i></b>		
<b>Crown Law</b>		
Salaries and Allowances Generally ....	6,341.00	
Inquests ....	1,088.46	
Witnesses and Jurors ....	1,315.37	
Incidentals ....	8,235.30	
	16,980.13	
<b>Education</b>		
Salaries and Allowances Generally ....	816.62	
Incidentals—Primary and Secondary Education ....	4,777.17	
Transport of Children ....	4,529.62	
	10,123.41	
<b>Fisheries</b>		
Salaries and Allowances Generally ....	302.40	
<b>Lands and Surveys</b>		
Compensation for Improvements on Pastoral Leases ....	67,448.44	
<b>Medical</b>		
Salaries and Allowances Generally ....	20,403.18	
Incidentals ....	17,976.20	
Hospital Fund Allocation ....	39,456.00	
	77,835.38	
<b>North-West</b>		
Salaries and Allowances Generally ....	4,853.03	
Incidentals ....	2,970.66	
	7,823.69	
<b>Ord River Irrigation Scheme</b>		
Depreciation—Irrigation ....	3,375.00	
Additions, Repairs and Maintenance of Housing ....	671.09	
Incidentals ....	2,184.13	
Cotton Subsidy ....	72,655.62	
Investigation and Survey ....	37,483.28	
Experimental Sorghum Crop ....	2,883.33	
	119,252.45	
<b>Police</b>		
Salaries and Allowances Generally ....	10,318.00	
Carried forward ....	....	1,445,758.03

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	\$	\$
Brought forward .....	....	1,445,758.03
<b>PART 4.—MINISTER FOR INDUSTRIAL DEVELOPMENT AND THE NORTH-WEST—<i>continued</i></b>		
<b>Public Health</b>		
Sundry Services .....	29,903.93	
<b>Public Works</b>		
Repairs and Maintenance of Harbours, Buoys, Jetties, Tramways, Rolling Stock and Other Work as may be Required	79,997.15	
Rents for Office Accommodation etc. ....	2,691.61	
Electrical Services for Public Buildings ....	2,545.40	
Ashburton-Pilbara—Investigation of Resources .....	4,654.50	
	89,888.66	
<b>General</b>		
Students' Fares to Remote Centres .....	2,029.17	
W.A. Coastal Shipping Commission—Loss .....	894,482.70	
Wyndham Freezing, Canning and Meat Export Works—Partial Write-off of Loss .....	150,000.00	
	1,046,511.87	
Total Part 4.—Minister for Industrial Development and the North-West .....	....	1,710,120.70
<b>PART 5.—MINISTER FOR EDUCATION AND NATIVE WELFARE</b>		
<b>Education</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	979,799.23	
<i>Contingencies</i>		
Primary Education .....	4,482.91	
Agricultural Education .....	597.72	
Teacher Education .....	28,350.51	
Arts and Crafts .....	49,827.56	
Music .....	3,179.45	
Child Guidance .....	4,592.97	
Publications .....	228.97	
Subsidies and Grants .....	14,698.39	
Assistance to Private Schools .....	18,912.05	
School Stocks .....	44,398.93	
Teachers' Tribunal .....	415.68	
	1,149,484.37	
Total Part 5.—Minister for Education and Native Welfare .....	....	1,149,484.37
Carried forward .....	....	4,305,363.10

	\$	\$
Brought forward .....	....	4,305,363.10
<b>PART 6.—MINISTER FOR MINES AND JUSTICE</b>		
<i>Mines</i>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	6,061.99	
Reduced Recoup from Trust Funds .....	16,287.27	
<i>Contingencies</i>		
Repairs to Fittings and Apparatus—Chemical Laboratories .....	57.41	
Examinations of Engine Drivers, Inspectors, etc. ....	404.30	
Cartage of Ore Subsidy .....	78.59	
Development of Mining—Losses on Assisted Ventures .....	49,556.28	
Reduced Recoups from Trust Funds .....	1,970.09	
	74,415.93	
<b>Crown Law Offices</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	57,578.78	
<i>Contingencies</i>		
Incidentals .....	9,869.43	
Grant for Legal Aid .....	3,500.00	
Inquests .....	2,805.53	
Court Reporting .....	15,352.99	
Witnesses, Jurors, Supreme Court and Quarter and Petty Sessions .....	11,362.23	
Awards and Law Costs .....	1,367.15	
Probation and Parole Services .....	6,955.49	
Printing and Stationery—Government Printer .....	5,687.53	
Public Trust Office—Incidentals .....	3,641.13	
Land Titles Office—Incidentals .....	5,445.84	
	123,566.10	
<b>Electoral</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	1,059.04	
<b>Licensing</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	1,842.24	
<i>Contingencies</i>		
Incidentals .....	609.26	
	2,451.50	
<b>Total Part 6.—Minister for Mines and Justice</b> .....	....	201,492.57
Carried forward .....	....	4,506,855.67

Brought forward .... ..	\$ ....	\$ 4,506,855.67
<b>PART 7.—MINISTER FOR LANDS, FORESTS AND IMMIGRATION</b>		
<b>Lands and Surveys</b>		
<i>Contingencies</i>		
Immigration Expenses—Administrative and Upkeep, etc. ....	18,418.71	
<b>Forests</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. .... ..	24,956.79	
<i>Contingencies</i>		
Timber Industry Regulations—Incidentals .... ..	1,498.49	
Tree Nurseries .... ..	170.95	
	26,626.23	
<b>Bush Fires Board</b>		
<i>Contingencies</i>		
Incidentals .... ..	4,059.23	
Total Part 7.—Minister for Lands, Forests and Immigration .... ..	....	49,104.17
<b>PART 8.—MINISTER FOR WORKS AND WATER SUPPLIES</b>		
<b>Public Works and Buildings</b>		
<i>Contingencies</i>		
<b>Works</b>		
Rent for Office Accommodation, Mining Registrars' Quarters, School Buildings, etc. .... ..	51,224.99	
Rates on Revenue-producing Properties .... ..	288.33	
Printing and Stationery—Government Printer .... ..	3,284.11	
<b>Harbours and Rivers</b>		
Maintenance Works as may be Required .... ..	10,499.85	
<b>Other Services</b>		
Minor Improvements—Repairs and Renewals to Mechanical Services for Government Departments .... ..	8,003.83	
Minor Improvements, Maintenance and Removal of Electric Light, etc. .... ..	62,302.10	
Carried forward .... ..	135,603.21	4,555,959.84

	\$	\$
Brought forward ....	135,603.21	4,555,959.84
<b>PART 8.—MINISTER FOR WORKS AND WATER</b>		
<i>SUPPLIES—continued</i>		
<b>Buildings</b>		
Electricity and Gas Services—Government Buildings....	5,837.69	
Repairs, Maintenance and Minor Improvements to Public Buildings and Rented Premises ....	177,797.50	
Furniture and Equipment ....	143,140.84	
	462,379.24	
<b>Harbour and Light and Jetties</b>		
<b>Harbour and Light</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	20,527.26	
<i>Contingencies</i>		
Services ....	5,247.26	
<b>Jetties and Tramways</b>		
Wharfingers Jetty and Tramway Wages generally ....	173,397.46	
Jetty and Tramway Working Expenses, etc. ....	19,373.14	
	218,545.12	
Total Part 8.—Minister for Works and Water Supplies ....	....	680,924.36
<b>PART 9.—MINISTER FOR LOCAL GOVERNMENT, TOWN PLANNING AND CHILD WELFARE</b>		
<b>Local Government</b>		
<i>Contingencies</i>		
Printing and Stationery—Government Printer ....	1,273.96	
<b>Town Planning</b>		
<i>Salaries</i>		
Reduced Recoup from Main Roads Department ....	266.00	
<b>Child Welfare and Outdoor Relief</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	12,412.22	
<i>Contingencies</i>		
Outdoor Relief (Welfare and Assistance Act) ....	87,531.49	
Printing and Stationery—Government Printer ....	259.27	
	100,202.98	
Total Part 9.—Minister for Local Government, Town Planning and Child Welfare ....	....	101,742.94
Carried forward ....	....	5,338,627.14



	\$	\$
Brought forward ....	....	5,338,627.1
<b>PART 10.—CHIEF SECRETARY AND MINISTER FOR POLICE AND TRAFFIC</b>		
<b>Chief Secretary</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	7,487.73	
<i>Contingencies</i>		
Incidentals ....	371.09	
Correspondence Despatch ....	2,102.79	
	9,961.61	
<b>Prisons</b>		
<i>Contingencies</i>		
Sundry Services ....	4,205.68	
<b>Police</b>		
<i>Contingencies</i>		
Sundry Services ....	242,940.09	
Total Part 10.—Chief Secretary and Minister for Police and Traffic ....	....	257,107.38
<b>PART 11.—MINISTER FOR HOUSING AND LABOUR</b>		
<b>State Housing Commission</b>		
<i>Salaries</i>		
Salaries and Allowances, etc. ....	19,620.78	
<i>Contingencies</i>		
Incidentals ....	4,499.34	
	24,120.12	
Less Additional Recoups ....	24,120.12	
	Nil	
<b>Labour</b>		
<i>Contingencies</i>		
Incidentals ....	58.06	
Printing and Stationery—Government Printer ....	45.56	
	103.62	
Carried forward ....	....	5,595 734.52



1969.]      *Appropriation (Consolidated [No. 116.  
Revenue Fund).*

SCHEDULE E

FORESTS ACT, 1918-1964 (Section 41)

*Allocation of Expenditure for the Improvement and Reforestation of State Forests  
for the Year ending 30th June, 1970*

Divisions—	\$	\$
1. Busselton ....	117,865	
2. Mundaring ....	94,708	
3. Dwellingup ....	170,137	
4. Collie ....	184,260	
5. Kirup ....	161,858	
6. Manjimup ....	176,868	
7. Narrogin ....	16,350	
8. Glencagle ....	112,164	
9. Metropolitan (Collier, Peel Estate and Somerville) ....	25,230	
10. Harvey ....	234,121	
11. Pemberton ....	133,770	
12. Nannup ....	203,012	
13. Shannon River ....	104,025	
14. Kalgoorlie ....	3,600	
15. Wanneroo ....	180,265	
	<hr/>	1,918,323
General—Items not charged to Divisions—		
Salaries and Allowances ....	976,150	
Communications ....	22,183	
Incidentals ....	66,700	
Purchase of Land ....	250,000	
Plant and Equipment ....	193,500	
Plant and Operating Costs ....	536,500	
Insurances ....	113,000	
Payroll Tax ....	63,000	
Training of Staff ....	35,058	
Research ....	75,350	
Buildings and Houses ....	83,600	
Como Headquarters, Wages and Stores ....	33,721	
Fire Equipment—Purchase and Maintenance ....	95,910	
Surveys Working Plans and Drafting ....	13,640	
Utilisation (Sawmills) ....	47,100	
	<hr/>	2,605,412
Special Reserve Funds—		
Fire Fighting Reserve ....	201,000	
	<hr/>	201,000
Gross Total, Expenditure ....	4,724,735	
Less amount provided from General Loan Fund ....	400,000	
	<hr/>	4,324,735