APPROPRIATION.

2° and 3° GEO. VI., No. XXXVII.

No. 37 of 1938.

AN ACT to appropriate and apply out of the Consolidated Revenue Fund and from Moneys to Credit of the General Loan Fund and from the Public Account certain sums to make good the supplies granted for the service of the Year ending the thirtieth day of June, One thousand nine hundred and thirty-nine. and to supplement grants made by the present Parliament during its last Session in adjustment of the Vote "Advance to Treasurer, 1937-38," for charges during the Year ended the 30th day of June, 1938, and to approve of certain expenditure under section forty-one of the Forests Act, 1918-1931.

[Assented to 31st January, 1939.]

Most Gracious Sovereign,—

E, Your Majesty's Most Dutiful and Loyal Sub-Preamble. jects, the Legislative Assembly of Western Australia, in Parliament assembled, towards making good the supply which we have cheerfully granted Your Majesty in this Session of Parliament, have resolved to grant unto Your Majesty the Sums hereinafter mentioned, and do therefore most humbly beseech Your Majesty that it may be enacted: And be it therefore enacted by the King's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of Western Australia, in this present Parliament assembled, and by the authority of the same, as follows (that is to say):—

1. This Act may be cited as the Appropriation Act. Short title. 1938–39.

Application of moneys.

2. There shall and may be issued and applied, for or towards making good the supply granted to His Majesty for the services of the year ending the thirtieth day of June, One thousand nine hundred and thirty-nine, the following sums, that is to say:—

From the Consolidated Revenue Fund the sum of Three Million Eight Hundred and Seventy-eight Thousand Three Hundred and Forty-two Pounds.

From moneys to credit of the General Loan Fund, the sum of One Million Three Hundred and Seven Thousand Eight Hundred and Forty-five Pounds.

From the Public Account for Advance to Treasurer the sum of Two Hundred Thousand Pounds.

Appropriation of supplies. Schedule A.

3. (1.) All sums granted by this Act, and the Acts mentioned in Schedule A to this Act, towards making good the Supply granted to His Majesty, that is to say:—

From the Consolidated Revenue Fund the sum of Six Million Seven Hundred and Seventy-eight Thousand Three Hundred and Forty-two Pounds.

From moneys to credit of the General Loan Fund the sum of One Million Eight Hundred and Seven Thousand Eight Hundred and Forty-five Pounds.

From the Public Account for Advance to Treasurer the sum of Five Hundred Thousand Pounds, and

Advance to Treasurer. (2.) All sums granted by this Act to supplement grants in confirmation of the expenditure from the vote "Advance to Treasurer, 1937–38," for charges during the year ended the thirtieth day of June, One thousand nine hundred and thirty-eight, that is to say:—

From the Consolidated Revenue Fund the sum of One Hundred and Nine Thousand Three hundred and Seven Pounds Seven Shillings and Sixpence.

From the General Loan Fund the sum of Five Hundred and Twenty-seven Thousand Three hundred and Thirty-one Pounds One Shilling and Twopence.

Schedules B to F. Are appropriated and shall be deemed to have been appropriated for the purposes and services expressed in Schedules B, C, D, E and F.

4. An expenditure of sixty thousand pounds on Approval of Expenditure the several works and purposes enumerated in Schedule under s. 41 of the Forests G to the amounts therein set forth against the respective items in accordance with section forty-one of the schedule G. Forests Act, 1918-1931, is hereby approved.

SCHEDULE A. FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1939.

Consolidated Revenue Fund				1	£		d.	£	s.	d.
Under Act No. 1				•••	1,700,000	0	0			
Under Act No. 8					1,200,000	0	0			
Under this Act	•••	•••	• • •		3,878,342	0	0		_	
Votes as per Esti	nates				***			6,778,342	0	0
General Loan Fund-				1			Ì			
Under Act No. 1			4		500,000	0	0			
Under this Act			•••	•		0	0		_	
Votes as per Estin	nates				***	****		1,807,845	0	0
Public Account Advance to	Treasi	ırer—								
Under Act No. 1					300,000	0	0			
Under this Act		***			200,000	0	οl			
				-				500,000	0	0
							ľ	£9,086,187	0	0

SCHEDULE B.

CONSOLIDATED REVENUE FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE, 1939, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

	SUMM	ARY.				£
The Legislative Council			•••			1,825
The Legislative Assembly	***	•••		•••		2,946
The Joint House Committee		•••	•••	•••	•••	4,550
The Joint Printing Committee	•••	•••	•••	•••		5,289
The Joint Library Committee		•••	•••	***		265
The Premier	• • •	•••	•••	•••	•••	121,583
The Treasurer	• • •	•••	***	•••	•••	746,863
The Minister for Forests	•••	•••	•••	•••	***	28,800
The Minister for Lands	•••	• • •	•••	•••	•••	64,075
The Minister for Public Works	•••	•••	• • •	•••	•••	96,905
The Minister for Agriculture	•••	•••	•••	•••	•••	124,970
The Minister for Education			:''	***	_ •••	758,300
The Minister for Employment, La	bour, (Shild \	Velfare	and Ir	idus-	
trial Development	•••	•••	•••	•••		216,739
The Minister for Justice	***	***	• • •	•••	•••	90,615
The Chief Secretary	•••	•••	•••	•••	• • •	254,517
The Minister for Police	•••	•••	• • •	•••	***	255,859
The Minister for Mines	•••	***	• • • •	•••	•••	144,570
The Minister for Health	•••	•••	•••	•••	• • •	80,370
Public Utilities	•••	•••	•••	***	•••	3,779,301
	Total		•	•••		£6,778,342

SCHEDULE C

GENERAL LOAN FUND FOR THE SERVICES OF THE YEAR ENDING 30TH JUNE 1939, AS DETAILED IN THE ESTIMATES OF EXPENDITURE PASSED BY THE LEGISLATIVE ASSEMBLY.

Summary.			£
Departmental	 		105,179
Railways and Tramways, etc	 		280,000
Harbours and Rivers	 		97,500
Water Supply and Sewerage	 		911,500
Development of Goldfields and Mineral Resources	 		41,000
Development of Agriculture	 ***		176,500
Roads and Bridges, Public Buildings, etc	 		151,966
Other Undertakings	 	•••	44,200
			£1,807,845

SCHEDULE D.

ADVANCE TO TREASURER.

To be issued, if and when required, from the Public Account, to enable the Treasurer to make advances to the public officers, also advances for the Trading Concerns, and to other persons, or for payments of deposits on Contracts, or on account of other Governments, etc. Also to pay expenses of an unforeseen nature, chargeable against the Consolidated Revenue Fund, or the General Loan Fund; such disbursements to be transferred monthly to the respective Votes and Services, and to be shown as excesses thereon or as new items. The appropriation may also include expenditure in excess of the provisions of any Loan Act pending statutory authority for the raising of such moneys, and the appropriation may also include expenditure on works and services pending provision being made in a Loan Act, and such expenditure, to be charged to Loan Suspense Account, to be subsequently submitted to Parliament for specific appropriation. The whole amount to be adjusted subject as hereinafter provided, not later than 30th June, 1940: Provided that expenditure incurred for minor advances to other persons may be adjusted over such period as the Treasurer may approve—£500,000.

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1938.

In Adjustment of the Appropriation "Advance to Treasurer," 1937-38.

SCHEDULE E.

CONSOLIDATED REVENUE FUND.

III.—LEGISLATIVE ASSEMBLY.	£ s. d.	£ s. d.
Contingencies. Select Committees—Payment of Witnesses, etc Incidentals	S 16 6 25 0 0	33 16 6
VII.—PREMIER		
PREMIER'S DEPARTMENT.		
Salaries. Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc.— Basic Wage variation and extra remuneration to Officers acting in higher positions	235 16 11	
Contingencies.		
Incidental	18 1 10 555 10 7 33 12 11	
	843 2 3	
Governor's Establishment.		
Salaries. Typist—Basic Wage Variation	3 4 11	
Contingencies. Incidental	56 12 1	
	59 17 G	
LONDON AGENCY.		
Salaries. Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc.—Extra Assistance and Increases on Classification	44 1 7	
Contingencies.	438 5 6	
Housekeeper, Cleaners, etc., Savoy House Exhibits for Savoy House	1 6 0 12 8 2 34 17 6	
	530 18 9	
Premier—continued	1,433 18 0	
Carried forward		33 16 6

Brought forward	£ s. d.	£ s. d. 33 16 6
VII.—PREMIER—continued	1,433 18 0	
Public Service Commissioner.		
Salaries.		
Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc.— Extra Temporary Assistance	25 9 11	
Contingencies.	4 3 3	
	29 13 2	
GOVERNMENT MOTOR CAR SERVICE.		
Salaries.		
Clerk—Basic Wage Variation Foreman Mechanic in Charge of Garage—Basic Wage Variation	3 12 1	
ation	3 5 9	
Contingencies.		
Maintenance of Workshop, Motor Vehicles, and Bicycles, and Hire of Cars for all Departments	227 2 8	
	234 0 6	
Printing.		
Salaries.		
Foremen, Compositors, Machinists, Bookbinders, etc.—Long Service Leave on retirement and Extra Assistance	1,995 0 2	
Contingencies.		
Machinery, Type, Material, etc	1,500 0 0	
	3,495 0 2	
TOURIST BUREAU,		
Salaries.		
Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc.— Basic Wage Variations and Extra Remuneration to Officers acting in higher positions	61 14 9	
Contingencies.		
Publicity	95 11 1	
Total VII.—Premier	157 5 10	5 940 17 9
Giii	•••	5,349 17 8
Carried forward	•••	5,383 14 2

Brought forward	£ s. d.	£ s. d. 5,383 14 2
VIII.—TREASURER.		
TREASURY.		
Salaries. Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc.— Reduced rebates by other Departments	143 I 10	
Contingencies. Commission—Duty Stamp Vendors	225 1 3	
Ž.	368 3 1	
Miscellaneous Services.		
Refunds. Refunds of Revenue not otherwise provided for	8,828 16 3	
Sundry Grants and Services. Commission on Interest paid, etc., by the Westminster Bank, Ltd., the Commonwealth Banks in the Eastern States		
and the Commonwealth Bank in London	387 9 5	
Workers' Compensation Act—Medical Referees	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	
Subsidy for Road Transport Services	192 8 3	
Mortgage Fees on Foreclosed or Abandoned Properties	141 11 3	
Industries Assistance Board—Recoup of Expenditure on Relief of Settlers in Drought affected areas	18,245 17 2	
Cartage of Wheat subsidies	1,137 4 4	
Legal costs re Construction of Big Bell Railway and Develop-	040 0 0	
ment of G.M. Leases at Big Bell Discount on Conversion Loan, etc	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	
Grant to Alex. McCallum Memorial Citizens Committee	697 15 0	
Grant to Hospital Fund	12,935 10 0	
for Midland Junction Abattoirs	300 0 0	
W.A. Section Sesquicentenary Exhibition	718 7 4	
Stipendiary Magistrates—Leave due on Retirement Drainage—Midland Junction	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	
Distribution	51,866 3 3	
Total VIII.—Treasurer		52,234 6 4
		,
IX.—MINISTER FOR FORESTS.		
Salaries.		
Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc.— Increases on reclassification of Officers and Field Staff	302 19 9	
Contingencies, Pine Conversion	346 1 1	
Total IX.—Minister for Forests	•••	649 0 10
Carried forward		58,267 1 4
	-	,

Brought forward	€ € વી.	£ s. d., 58,267 l 4
X.—MINISTER FOR JUSTICE.		·
Crown Law Offices.		
Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc.— £ s. d.		
Difference between special allowance and salary paid to a senior officer 259 8 0 Additional payment due owing to the ex-		
tended service of an officer prior to retirement 258 0 0		
New appointments: 1 Usher and 1 Associate 140 6 6		
Extra temporary assistance S6 19 11	997 19 11	
Contingencies. Inquests	347 3 0	
Sessions	1,316 3 3 314 7 8 5 7 8	
Total X.—Minister for Justice		2,981 E @
Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc.— Reduced rebate by other Departments PRISONS.	93 19 0	
Salaries. Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc.— Basic wage increase, and appointment of additional Warders	159 2 0	
Contingencies. Sundry Services—Reduced rebate	24 3 11	
l L	183 5 11	
Harbour and Light and Jetties.		
Harbour and Light. Salaries. Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc.— Grade increases, Basic wage allowances, and Leave due on retirement of Head Lightkeeper	187 G 9	
Chief Secretary—continued	384 II S	
<u> </u>		

Brought forward	£ s. d.	£ s. d. 61,248 2 iv
XI.—CHIEF SECRETARY—continued.	200	01,240 2 10
MENTAL HOSPITALS AND INEBRIATES.	384 11 8	
Salaries.		
Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc	_	
Basic Wage increase and increased wages under award .	707 5 4	
Total XI.—Chief Secretary		1,091 17 0
XII.—MINISTER FOR LANDS.		
LANDS AND SURVEYS.		
Contingencies. Incidentals	38 3 7	
Expenses incidental to Surveys generally, Pastoral Appraise	r,	
eto	285 10 4	
Total XII.—Minister for Lands		323 13 11
XIII.—MINISTER FOR MINES.		
Mines Generally.		
Salaries.		
Salaries and Allowances, including Salaries of Officers und the control of the Public Service Commissioner, etc. Reduced Rebates by other Departments	er 	
Contingencies.		
Chemical Apparatus and Books	113 0 1	
Amounts payable to P.W.D. for Repairs to Chemical Fitting Explosives, Magazine Reserves, Maintenance of Siding	gs 19 16 7	
Repairs to Trucks, Upkeep of Horse and Cart, etc.	169 18 2	
Total XIII.—Minister for Mines		387 0 5
XIV.—MINISTER FOR PUBLIC HEALTH.		
Medical. Salaries.		
Salaries and Allowances, including Salaries of Officers und	er	
the control of the Public Service Commissioner, etc Reduced Rebate	2 15 8	
Contingencies.		
T. (3 / .)	337 19 3	
	340 14 11	
Homes.		
Contingencies.		
Sundry Services	488 0 0	
Total Medical Section	\$28 14 11	
Minister for Public Health—continued	828 14 11	
Carried forward	•••	63,050 14 2
	-	l

Brought forward £ s. d. £ 63,050	
1	s. d. 14 2
XIV.—MINISTER FOR PUBLIC HEALTH—continued. 828 14 11	
PUBLIC HEALTH.	
Contingencies. Sundry Services	
Total Public Health Section 2,596 18 6	
Total XIV.—Minister for Public Health 3,425	13 5
XV.—MINISTER FOR PUBLIC WORKS.	
Salaries. Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc.— Reduced Amounts provided by other Departments, etc. Wages. Wages of Hall Porter and of Office Cleaners and Labourers employed in P.W. Offices, Perth, and Central Offices,	
Bunbury, Geraldton and Kalgoorlie; also Window Cleaners, Public Offices, Perth 28 12 6	
Contingencies.	
Roads, Bridges and Drainage. Roads and Bridges; Drainage and Wells throughout the State, including Grants; and Road Board Audits, etc 197 16 10	
Buildings. Electric Current and Gas Services, Government Buildings Wages—Holiday Pay	
Total XV.—Minister for Works 920	19 2
XVI.—MINISTER FOR AGRICULTURE.	
AGRICULTURE. Salaries. Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc.— Appointment of Research Station Managers to Permanent Staff and appointment of Under Secretary 577 9 6	
Contingencies. Destruction of Locusts 9,159 12 7 Purchase of Toxoid—Toxic Paralysis	
Reduced amount charged to Loan 50 0 0	
Total XVI.—MINISTER FOR AGRICULTURE 9,820	19 0

Brought forward	£ s. d. 	£ s. d. 77,218 5 9
XVII.—MINISTER FOR EDUCATION.		
Salaries. Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc., Salaries of Teachers in Primary and Secondary Schools, etc.—Increased number of Schools and Staff	3,008 15 9	
Contingencies. Incidental, etc	599 14 1	
Total XVII.—Minister for Education	**4	3,608 9 10
XVIII.—MINISTER FOR POLICE.		
Salaries. Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc.— Reduced Refund on Account Prisons Department	7 10 0	
Total XVIII.—MINISTER FOR POLICE	•••	7 10 0
XIX.—MINISTER FOR EMPLOYMENT, LABOUR, CHILD WELFARE AND INDUSTRIAL DEVELOPMENT.		
UNEMPLOYMENT RELIEF AND STATE LABOUR BUREAU.		
Contingencies. Unemployment Relief	1,965 18 5	
Labour. Salaries. Secretary for Labour—Special Allowance Clerk above the Automatic Range—Special Allowance Temporary Assistance	15 2 5 20 18 0 17 14 0	
Factories.	53 14 5	
Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc.—Extra Assistance	122 16 3	
Theidental	30 1 11	
	152 18 2	
Arbitration Court. Salaries. Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc.—		
Relieving President and allowances to Staff in lieu of i	163 2 2	
Incidentals	147 5 1	
	310 7 3	
MINISTER FOR EMPLOYMENT, ETC.—continued	2,482 18 3	
Carried forward		80,834 5 7

Brought forward	£ s. d.	£ s. d 80,834 5 7
MINISTER FOR EMPLOYMENT, Erc.—continued.	2,482 18 3	
CHILD WELFARE AND OUTDOOR RELIEF.		
Salaries. Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc.—Appointments of Magistrate, Children's Court, and Country Inspector; Basic Wage adjustment	38 15 11	
Contingencies. Assistance to Women on whom Children are dependant, and Outdoor Relief, including Services and Grants, etc., in- cidental thereto Incidentals	99 19 2 68 16 6	
Council of Industrial Development.	207 11 7	
Salaries. Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc.— Extra remuneration to officer acting in higher position	24 15 8	0515 5
Total XIX.—MINISTER FOR EMPLOYMENT, ETC.	•••	2,715 5
PUBLIC UTILITIES.		
NATIVE STATION—MOOLA BULLA.		
Salaries. Salaries and Allowances of Manager, Bookkeeper, Temporary Labour, etc.—Alterations in Staff	18 18 4	
Contingencies.	910.14.0	
Incidentals	319 14 0	
Kalgoorlie Abattoirs. Contingencies.	338 12 4	
Incidental, including Wages, etc	454 0 0	
METROPOLITAN WATER SUPPLY, SEWERAGE AND DRAINAGE.		
Salaries. Salaries and Allowances, including Salaries of Officers under the control of the Public Service Commissioner, etc.— Increased Drafting Charges and Architectural Inspections, Basic Wage in-		
creases, etc 595 10 0 Reduced amount recovered from other		
Departments 262 16 1	858 6 1	
Contingencies.		
Incidental Expenses	\$9 16 8 955 7 0	
	1,903 9 9	
Public Utilities—continued	2,696 2 1	
Carried forward	•••	83,549 11

Brought forward	£ s. d.	£ s. d. 83,549 11 1
PUBLIC UTILITIES—continued.	2,696 2 1	
Other Hydraulic Undertakings Chargeable to Revenue.		
Contingencies. Operating and General Expenses, including Cost of Work to be reimbursed; Water Supply for Towns, etc.; Stock Routes Maintenance	1,334 5 8	
RAILWAYS, TRAMWAYS, FERRIES AND ELECTRICITY SUPPLY.		
Ferries	451 17 8 20,878 17 8	
	21,330 15 4	
CAVE HOUSE (INCLUDING CAVES OF THE SOUTH-WEST, ETC.).		
Contingencies. General Development and Maintenance of Yallingup Cave House, etc.; Transport, Salaries and Wages of Manager and Employees; Travelling, etc.; also Refunds of Unused Coupons and Excess Payments	396 13 4	
Total Public Utilities	***	25,757 16 5
Total Consolidated Revenue Fund	***	£109,307 7 6

FOR THE SERVICES OF THE YEAR ENDED 30TH JUNE, 1938.

In Adjustment of the Appropriation, "Advance to Treasurer," 1937-38.

SCHEDULE F.

GENERAL LOAN FUND.

RAILWAYS AND TRANWAYS, Etc.	£ s. d.	£ s. d.
Additions and Improvements to opened Railways—Transferred to a Suspense Account	98,000 0 0 105,000 0 0 42,000 0 0 30,000 0 0	275,000 0 0
HARBOURS AND RIVERS.		
Geraldton Harbour Works	59 1 0 9,239 9 0	9,298 10 0
WATER SUPPLY AND SEWERAGE.		
Water Supply on Stock Routes, etc	296 18 5	
count	100,000 0 0 42,000 0 0	142,296 18 5
DEVELOPMENT OF GOLDFIELDS AND MINERAL RESOURCES.		
Development of Mining—Transferred to a Suspense Account		11,000 0 0
DEVELOPMENT OF AGRICULTURE, ETC.		
Abattoirs, Cold Storage, Freezing, Chilling and Canning Works, Wyndham; Refrigerating Works, Export Depot, Grain Sheds, and Sale Yards (including Land Resumption and original Equipment, Furniture, etc.) Development of Agriculture—Agriculture Assistance to Settlers, Industries, etc.	464 17 1 523 10 11 6,971 0 0	7,959 8 0
ROADS AND BRIDGES, PUBLIC BUILDINGS, Etc.		·
Roads and Bridges throughout the State (including Feeders for Railways and Grants to Local Authorities) Public Buildings—Transferred to a Suspense Account	27,510 8 4 27,000 0 0	54,510 8 4
SUNDRIES.		01,010 0 1
Native Hospitals, Depots and Settlements Workers' Homes Board—Capital State Hotels and Tourist Resorts—Transferred to a Suspense	2,165 16 5 10,000 0 0	
Account	14,500 0 0 600 0 0	97 985 16 7
Total, General Loan Fund		$\begin{array}{c ccccccccccccccccccccccccccccccccccc$

SCHEDULE G.

Forests Act, 1918-1931 (Section 41).

ALLOCATION OF EXPENDITURE FOR THE IMPROVEMENT AND RE FORESTATION OF STATE FORESTS FOR THE YEAR ENDING 30th JUNE, 1939.

			£
Divisions 1 to 10			42,250
Training of Staff			250
Research and Investigation	• • • •		4,000
Working Plan reports and Topographical	Surveys		2,500
Salaries and Allowances			6,250
General Equipment and Incidentals	•••	• • • •	3,500
Provision for motor vehicle depreciation	•••		1,250
Total	•••		£60,000