Western Australia

Appropriation (Consolidated Account) Recurrent 2013‑14 Act 2013

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Appropriation (Consolidated Account) Recurrent 2013-14 Act 2013

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Western Australia

Appropriation (Consolidated Account) Recurrent 2013‑14 Act 2013

No. 16 of 2013

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2014.

[Assented to 21 October 2013]

The Parliament of Western Australia enacts as follows:

##### 1. Short title

This is the *Appropriation (Consolidated Account) Recurrent 2013‑14 Act 2013*.

##### 2. Commencement

This Act comes into operation as follows —

(a) sections 1 and 2 — on the day on which this Act receives the Royal Assent;

(b) the rest of the Act — on the day after that day.

##### 3. Issue and application of moneys

(1) The sum of $11 544 633 000 is to be issued and may be applied out of the Consolidated Account as supply granted for the year beginning on 1 July 2013 and ending on 30 June 2014.

(2) The sum referred to in subsection (1) is additional to supply granted by the *Supply Act 2013* and the *Appropriation (Consolidated Account) Capital 2013‑14 Act 2013*.

##### 4. Appropriation for recurrent services and purposes

The sum of $18 293 633 000 comprising —

(a) the sum granted by section 3 as supply; and

(b) the sum of $6 749 000 000 referred to in the *Supply Act 2013* section 3(1)(a) and granted by that Act as supply,

is appropriated from the Consolidated Account for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

Schedule 1 — Consolidated Account for the year ending 30 June 2014

[s. 4]

| **Item** |  | **$** |
| --- | --- | --- |
|  | PARLIAMENT |  |
| 1 | Legislative Council | 5 161 000 |
| 2 | Legislative Assembly | 5 219 000 |
| 3 | Parliamentary Services | 15 202 000 |
| 4 | Parliamentary Commissioner for Administrative Investigations | 7 409 000 |
|  |  |  |
|  | PREMIER; MINISTER FOR STATE DEVELOPMENT; SCIENCE |  |
| 5 | Premier and Cabinet | 233 625 000 |
| 6 | Public Sector Commission | 25 380 000 |
| 7 | Governor’s Establishment | 1 372 000 |
| 8 | Salaries and Allowances Tribunal | 1 007 000 |
| 9 | State Development | 42 659 000 |
| 10 | State Development — Administered Grants, Subsidies and Other Transfer Payments | 16 356 000 |
| 11 | Chemistry Centre (WA) | 7 715 000 |
|  |  |  |
|  | DEPUTY PREMIER; MINISTER FOR HEALTH; TOURISM |  |
| 12 | WA Health | 4 080 133 000 |
| 13 | Western Australian Tourism Commission | 61 599 000 |
|  |  |  |
|  | MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT |  |
| 14 | Regional Development | 3 963 000 |
| 15 | Gascoyne Development Commission | 1 000 |
| 16 | Goldfields‑Esperance Development Commission | 1 000 |
| 17 | Great Southern Development Commission | 1 000 |
| 18 | Kimberley Development Commission | 1 000 |
| 19 | Mid West Development Commission | 1 000 |
| 20 | Peel Development Commission | 1 000 |
| 21 | Pilbara Development Commission | 1 000 |
| 22 | South West Development Commission | 1 000 |
| 23 | Wheatbelt Development Commission | 1 000 |
| 24 | Lands | 19 771 000 |
| 25 | Western Australian Land Information Authority | 29 274 000 |
|  |  |  |
|  | MINISTER FOR EDUCATION; ABORIGINAL AFFAIRS; ELECTORAL AFFAIRS |  |
| 26 | Education | 3 599 176 000 |
| 27 | Education Services | 16 517 000 |
| 28 | Education Services — Administered Grants, Subsidies and Other Transfer Payments | 402 927 000 |
| 29 | School Curriculum and Standards  Authority | 34 427 000 |
| 30 | Country High School Hostels Authority | 5 973 000 |
| 31 | Aboriginal Affairs | 34 279 000 |
| 32 | Western Australian Electoral Commission | 6 660 000 |
|  |  |  |
|  | TREASURER; MINISTER FOR TRANSPORT; FISHERIES |  |
| 33 | Treasury | 37 733 000 |
|  | Treasury Administered |  |
| 34 | Treasury — Electricity Retail Corporation (Synergy) | 489 309 000 |
| 35 | Treasury — Esperance Port Authority | 940 000 |
| 36 | Treasury — Regional Power Corporation (Horizon Power) | 60 161 000 |
| 37 | Treasury — Public Transport Authority | 683 790 000 |
| 38 | Treasury — Water Corporation of Western Australia | 601 350 000 |
| 39 | Treasury — Western Australian Land Authority | 47 373 000 |
| 40 | Treasury — Closing the Gap | 31 830 000 |
| 41 | Treasury — Department of Corrective Services | 4 940 000 |
| 42 | Treasury — Decommissioning of the Office of Shared Services | 2 420 000 |
| 43 | Treasury — Goods and Services Tax (GST) Administration Costs | 77 900 000 |
| 44 | Treasury — Health and Disability Services Complaints Office | 2 498 000 |
| 45 | Treasury — Metropolitan Redevelopment Authority | 6 468 000 |
| 46 | Treasury — Provision for Unfunded Liabilities in the Government Insurance Fund | 3 469 000 |
| 47 | Treasury — Provision for Voluntary Separations | 100 000 000 |
| 48 | Treasury — Refund of Past Years Revenue Collections  — Public Corporations | 20 000 000 |
| 49 | Treasury — Rottnest Island Authority | 8 355 000 |
| 50 | Treasury — Royalties for Regions | 652 278 000 |
| 51 | Treasury — State Property — Emergency Services Levy | 16 000 000 |
| 52 | Treasury — Sustainable Funding and Contracting with the Not‑for‑Profit Sector | 9 305 000 |
| 53 | Treasury — All Other Grants, Subsidies and Transfer Payments comprising: |  |
|  | Acts of Grace | 5 000 |
|  | ANZAC Day Trust | 300 000 |
|  | First Home Owner Boost Recoveries | 1 000 000 |
|  | HIH Insurance Rescue Package | 5 000 |
|  | Incidentals | 315 000 |
|  | Interest on Public Moneys held in Participating Trust Fund Accounts | 5 000 000 |
|  | Shire of Broome | 1 600 000 |
|  | Superannuation Reforms — Payments to Government Employees Superannuation Board | 2 765 000 |
|  | Water Corporation of Western Australia — Part Reimbursement of Land Sales | 200 000 |
|  | Western Australian Treasury Corporation Management Fees | 819 000 |
| 54 | Economic Regulation Authority | 4 089 000 |
| 55 | Office of the Auditor General | 6 096 000 |
| 56 | Transport | 147 846 000 |
| 57 | Transport Administered — Western Australian Coastal Shipping Commission | 90 000 |
| 58 | Commissioner of Main Roads | 296 420 000 |
| 59 | Fisheries | 50 028 000 |
|  |  |  |
|  | MINISTER FOR PLANNING; CULTURE AND THE ARTS |  |
| 60 | Planning | 36 974 000 |
| 61 | Western Australian Planning Commission | 5 716 000 |
| 62 | Culture and the Arts | 36 906 000 |
| 63 | Culture and the Arts — Art Gallery of Western Australia | 11 108 000 |
| 64 | Culture and the Arts — Library Board of Western Australia | 30 101 000 |
| 65 | Culture and the Arts — Perth Theatre Trust | 14 495 000 |
| 66 | Culture and the Arts — Western Australian Museum | 21 064 000 |
|  |  |  |
|  | MINISTER FOR POLICE; ROAD SAFETY; SMALL BUSINESS; WOMEN’S INTERESTS |  |
| 67 | Western Australia Police | 1 177 377 000 |
| 68 | Small Business Development Corporation | 11 322 000 |
|  |  |  |
|  | MINISTER FOR TRAINING AND WORKFORCE DEVELOPMENT; WATER; FORESTRY |  |
| 69 | Training and Workforce Development | 456 354 000 |
| 70 | Water | 69 115 000 |
| 71 | Water — Administered Grants, Subsidies and Other Transfer Payments | 56 000 |
|  |  |  |
|  | MINISTER FOR MENTAL HEALTH; DISABILITY SERVICES; CHILD PROTECTION |  |
| 72 | Mental Health Commission | 556 136 000 |
| 73 | Disability Services Commission | 636 470 000 |
| 74 | Child Protection and Family Support | 526 273 000 |
|  |  |  |
|  | ATTORNEY GENERAL; MINISTER FOR COMMERCE |  |
| 75 | Attorney General | 248 967 000 |
| 76 | Corruption and Crime Commission | 33 651 000 |
| 77 | Commissioner for Equal Opportunity | 3 672 000 |
| 78 | Law Reform Commission of Western Australia | 833 000 |
| 79 | Office of the Director of Public Prosecutions | 29 891 000 |
| 80 | Commissioner for Children and Young People | 2 630 000 |
| 81 | Office of the Information Commissioner | 1 759 000 |
| 82 | Parliamentary Inspector of the Corruption and Crime Commission | 360 000 |
| 83 | Commerce | 74 133 000 |
| 84 | Commerce — Administered Grants, Subsidies and Other Transfer Payments | 1 200 000 |
| 85 | Registrar, Western Australian Industrial Relations Commission | 9 034 000 |
|  |  |  |
|  | MINISTER FOR MINES AND PETROLEUM; HOUSING |  |
| 86 | Mines and Petroleum | 76 222 000 |
| 87 | Mines and Petroleum — Administered Grants, Subsidies and Other Transfer Payments | 35 899 000 |
| 88 | Housing Authority | 23 577 000 |
|  |  |  |
|  | MINISTER FOR SPORT AND RECREATION; RACING AND GAMING |  |
| 89 | Sport and Recreation | 33 035 000 |
| 90 | Sport and Recreation — Contribution to Community Sporting and Recreation Facilities Fund | 12 750 000 |
| 91 | Sport and Recreation — Administered Grants, Subsidies and Other Transfer Payments | 700 000 |
| 92 | Western Australian Sports Centre Trust | 36 059 000 |
| 93 | Racing, Gaming and Liquor | 4 773 000 |
| 94 | Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments | 113 347 000 |
|  |  |  |
|  | MINISTER FOR AGRICULTURE AND FOOD |  |
| 95 | Agriculture and Food | 135 620 000 |
| 96 | Agriculture and Food — Administered Grants, Subsidies and Other Transfer Payments | 15 000 000 |
| 97 | Rural Business Development Corporation | 4 518 000 |
|  |  |  |
|  | MINISTER FOR ENERGY; FINANCE; CITIZENSHIP AND MULTICULTURAL INTERESTS |  |
| 98 | Finance | 274 085 000 |
| 99 | Finance — Administered Grants, Subsidies and Other Transfer Payments | 304 324 000 |
|  |  |  |
|  | MINISTER FOR LOCAL GOVERNMENT; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; YOUTH |  |
| 100 | Local Government and Communities | 129 818 000 |
| 101 | Local Government and Communities — Contribution to the Western Australian Family Foundation Trust Account | 250 000 |
| 102 | Local Government and Communities — Administered Grants, Subsidies and Other Transfer Payments | 1 520 000 |
|  |  |  |
|  | MINISTER FOR ENVIRONMENT; HERITAGE |  |
| 103 | Parks and Wildlife | 201 473 000 |
| 104 | Environment Regulation | 434 000 |
| 105 | Botanic Gardens and Parks Authority | 12 515 000 |
| 106 | Office of the Environmental Protection Authority | 9 732 000 |
| 107 | Swan River Trust | 12 020 000 |
| 108 | Zoological Parks Authority | 10 696 000 |
| 109 | Heritage Council of Western Australia | 7 129 000 |
| 110 | National Trust of Australia (WA) | 2 801 000 |
|  |  |  |
|  | MINISTER FOR EMERGENCY SERVICES; CORRECTIVE SERVICES; VETERANS |  |
| 111 | Fire and Emergency Services | 35 458 000 |
| 112 | Fire and Emergency Services — Administered Grants, Subsidies and Other Transfer Payments | 15 000 000 |
| 113 | State Emergency Management Committee Secretariat | 3 911 000 |
| 114 | Corrective Services | 753 617 000 |
| 115 | Office of the Inspector of Custodial Services | 3 243 000 |
|  |  |  |
|  | **GRAND TOTAL** | **18 293 633 000** |

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