Western Australia

Appropriation (Consolidated Account) Recurrent 2014-15 Act 2014

As at 25 Aug 2014 No. 19 of 2014 Extract from www.slp.wa.gov.au, see that website for further information

Western Australia

Appropriation (Consolidated Account) Recurrent 2014-15 Act 2014

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Western Australia

Appropriation (Consolidated Account) Recurrent 2014-15 Act 2014

No. 19 of 2014

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2015.

[Assented to 25 August 2014]

The Parliament of Western Australia enacts as follows:

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<u>s. 1</u>

1. Short title

This is the *Appropriation (Consolidated Account) Recurrent 2014-15 Act 2014.*

2. Commencement

- (a) sections 1 and 2 on the day on which this Act receives the Royal Assent;
- (b) the rest of the Act on the day after that day.

3. Issue and application of moneys

- (1) The sum of \$19 020 283 000 is to be issued and may be applied out of the Consolidated Account as supply granted for the year beginning on 1 July 2014 and ending on 30 June 2015.
- (2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Consolidated Account) Capital 2014-15 Act 2014.*

4. Appropriation for recurrent services and purposes

The sum of \$19 020 283 000 granted by section 3 as supply is appropriated from the Consolidated Account for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

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Schedule 1 — Consolidated Account for the year ending 30 June 2015

		[s. 4]
Item		\$
	PARLIAMENT	
1	Legislative Council	5 308 000
2	Legislative Assembly	5 406 000
3	Parliamentary Services	15 903 000
4	Parliamentary Commissioner for Administrative Investigations	7 570 000
	PREMIER; MINISTER FOR STATE DEVELOPMENT; SCIENCE	
5	Premier and Cabinet	163 099 000
6	Premier and Cabinet — Administered Grants, Subsidies and Other Transfer	
	Payments	15 000 000
7	Public Sector Commission	24 606 000
8	Governor's Establishment	1 401 000
9	Salaries and Allowances Tribunal	1 023 000
10	State Development	38 285 000
11	State Development — Administered Grants,	
	Subsidies and Other Transfer Payments	17 299 000
12	Chemistry Centre (WA)	8 144 000
	DEPUTY PREMIER; MINISTER FOR HEALTH; TRAINING AND WORKFORCE DEVELOPMENT	
13	WA Health	4 577 949 000
14	Training and Workforce Development	421 120 000

Item		\$
	MINISTER FOR REGIONAL DEVELOPMENT;	
	LANDS; MINISTER ASSISTING THE	
	MINISTER FOR STATE DEVELOPMENT	
15	Regional Development	7 045 00
16	Gascoyne Development Commission	1 00
17	Goldfields-Esperance Development	
	Commission	1 00
18	Great Southern Development Commission	1 00
19	Kimberley Development Commission	1 00
20	Mid West Development Commission	1 00
21	Peel Development Commission	1 00
22	Pilbara Development Commission	1 00
23	South West Development Commission	1 00
24	Wheatbelt Development Commission	1 00
25	Lands	31 518 00
26	Western Australian Land Information	
	Authority	28 403 00
	MINISTER FOR EDUCATION; ABORIGINAL AFFAIRS; ELECTORAL AFFAIRS	
27	Education	3 801 586 00
28	Education Services	19 562 00
29	Education Services — Administered Grants,	19 002 00
2)	Subsidies and Other Transfer Payments	424 689 00
30	School Curriculum and Standards	
	Authority	33 932 00
31	Country High School Hostels Authority	5 900 00
32	Aboriginal Affairs	32 793 00
33	Western Australian Electoral Commission	6 562 00
	MINISTER FOR PLANNING; CULTURE AND THE ARTS	
34	Planning	44 761 00
35	Western Australian Planning Commission	5 781 00
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Item		\$
36	Culture and the Arts	35 337 000
37	Culture and the Arts — Art Gallery of	
	Western Australia	8 608 000
38	Culture and the Arts — Library Board of	20.200.000
20	Western Australia	30 369 000
39	Culture and the Arts — Perth Theatre Trust .	13 357 000
40	Culture and the Arts — Western Australian	22 197 000
	Museum	23 187 000
	MINISTER FOR POLICE; TOURISM; ROAD	
	SAFETY; WOMEN'S INTERESTS	
41	Western Australia Police	
42	Western Australian Tourism Commission	66 185 000
	MINISTER FOR MENTAL HEALTH; DISABILITY SERVICES; CHILD PROTECTION	
43	Mental Health Commission	620 734 000
44	Disability Services Commission	691 876 000
45	Child Protection and Family Support	560 403 000
	ATTORNEY GENERAL; MINISTER FOR COMMERCE	
46	Attorney General	249 542 000
47	Corruption and Crime Commission	33 308 000
48	Commissioner for Equal Opportunity	3 248 000
49	Office of the Director of Public	
	Prosecutions	31 382 000
50	Commissioner for Children and Young	
	People	2 700 000
51	Office of the Information Commissioner	2 039 000
52	Parliamentary Inspector of the Corruption	0.00.000
	and Crime Commission	369 000

Item		\$
53	Commerce	79 427 000
54	Commerce — Administered Grants,	
	Subsidies and Other Transfer Payments	556 000
55	Registrar, Western Australian Industrial	
	Relations Commission	9 534 000
	MINISTER FOR MINES AND PETROLEUM; HOUSING	
56	Mines and Petroleum	84 549 000
57	Mines and Petroleum — Administered	
	Grants, Subsidies and Other Transfer	
	Payments	12 024 000
58	Housing Authority	72 947 000
	MINISTER FOR SPORT AND RECREATION; RACING AND GAMING	
59	Sport and Recreation	40 290 000
60	Sport and Recreation — Contribution to Community Sporting and Recreation Facilities Fund	29 349 000
61	Sport and Recreation — Administered Grants, Subsidies and Other Transfer	2, 5, 1, 000
	Payments	758 000
62	Western Australian Sports Centre Trust	47 880 000
63	Racing, Gaming and Liquor	5 064 000
64	Racing, Gaming and Liquor — Administered Grants, Subsidies and Other	
	Transfer Payments	107 432 000
	MINISTER FOR AGRICULTURE AND FOOD; FISHERIES	
65	Agriculture and Food	128 101 000
66	Agriculture and Food — Administered	
	Grants, Subsidies and Other Transfer	
	Payments	9 000 000

Item		\$
67	Rural Business Development Corporation	223 000
68	Fisheries	53 854 000
	TREASURER; MINISTER FOR ENERGY; CITIZENSHIP AND MULTICULTURAL INTERESTS	
69	Treasury	40 997 00
	Treasury Administered	
70	Treasury — Bunbury Water	
	Corporation	420 000
71	Treasury — Busselton Water	
	Corporation	444 00
72	Treasury — Electricity Retail and	
	Generation Corporation (Synergy)	570 600 00
73	Treasury — Esperance Port Authority	826 00
74	Treasury — Regional Power Corporation	
	(Horizon Power)	46 856 00
75	Treasury — Public Transport Authority	746 998 00
76	Treasury — Water Corporation of	
	Western Australia	582 516 00
77	Treasury — Western Australian Land	
-	Authority	35 192 00
78	Treasury — Department of Corrective	15 0 42 00
70	Services	15 943 00
79	Treasury — Decommissioning of the Office of Shared Services	1 000 00
80	Treasury — Goods and Services Tax	1 000 000
00	(GST) Administration Costs	80 200 00
81	Treasury — Health and Disability	00 200 00
01	Services Complaints Office	2 564 00
82	Treasury — Metropolitan	
	Redevelopment Authority	13 865 00
83	Treasury — Provision for Unfunded	
	Liabilities in the Government Insurance	
	Fund	2 336 00

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84	Treasury — Refund of Past Years Revenue Collections — Public	
	Corporations	10 000 000
85	Treasury — Rottnest Island Authority	7 094 00
86	Treasury — Royalties for Regions	782 956 00
87	Treasury — National Disability Insurance Scheme — Perth Hills Trial	
	Site	9 625 00
88	Treasury — State Property —	16 000 00
89	Emergency Services Levy Treasury — Sustainable Funding and Contracting with the Not-for-Profit	16 000 00
	Sector	9 696 00
90	Treasury — WA Health	21 819 00
91	Treasury — All Other Grants, Subsidies and Transfer Payments comprising:	
	Acts of Grace	5 00
	ANZAC Day Trust	300 00
	First Home Owner Boost Recoveries	800 00
	HIH Insurance Rescue Package	2 00
	Incidentals	365 00
	Interest on Public Moneys held in	
	Participating Trust Fund Accounts	4 632 00
	Shire of Broome	1 600 00
	Superannuation Reforms — Payments to Government Employees	
	Superannuation Board Western Australian Treasury	5 957 00
	Corporation Management Fees	810 00
92	Economic Regulation Authority	2 486 00
93	Office of the Auditor General	6 212 00

Item		\$
	MINISTER FOR LOCAL GOVERNMENT;	
	COMMUNITY SERVICES; SENIORS AND	
	VOLUNTEERING; YOUTH	
94	Local Government and Communities	122 810 000
95	Local Government and Communities —	
	Contribution to the Western Australian Family Foundation Trust Account	250 000
	Faining Foundation Trust Account	250 000
	MINISTER FOR ENVIRONMENT; HERITAGE	
96	Parks and Wildlife	198 955 000
97	Environment Regulation	2 453 000
98	Botanic Gardens and Parks Authority	14 102 000
99	Office of the Environmental Protection	
	Authority	14 725 000
100	Swan River Trust	12 446 000
101	Zoological Parks Authority	11 026 000
102	Heritage Council of Western Australia	7 711 000
103	National Trust of Australia (WA)	2 878 000
	MINISTER FOR EMERGENCY SERVICES;	
	CORRECTIVE SERVICES; SMALL BUSINESS; VETERANS	
104	Fire and Emergency Services	30 920 000
105	State Emergency Management Committee	
	Secretariat	4 872 000
106	Corrective Services	790 661 000
107	Office of the Inspector of Custodial Services	3 180 000
108	Small Business Development Corporation	11 544 000
	MINISTER FOR WATER; FORESTRY	
109	Water	72 956 000

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Item		\$
	MINISTER FOR TRANSPORT; FINANCE	
110	Transport	51 364 000
111	Transport Administered — Western Australian Coastal Shipping Commission	95 000
112	Commissioner of Main Roads	
113	Finance	173 920 000
114	Finance — Administered Grants, Subsidies and Other Transfer Payments	182 753 000
	GRAND TOTAL	19 020 283 000