Western Australia

Appropriation (Recurrent 2015-16) Act 2015

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Western Australia

Appropriation (Recurrent 2015‑16) Act 2015

No. 18 of 2015

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2016.

[Assented to 26 August 2015]

The Parliament of Western Australia enacts as follows:

##### 1. Short title

This is the *Appropriation (Recurrent 2015‑16) Act 2015*.

##### 2. Commencement

This Act comes into operation as follows —

(a) sections 1 and 2 — on the day on which this Act receives the Royal Assent;

(b) the rest of the Act — on the day after that day.

##### 3. Issue and application of moneys

(1) The sum of $19 143 613 000 is to be issued and may be applied out of the Consolidated Account as supply granted for the year beginning on 1 July 2015 and ending on 30 June 2016.

(2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Capital 2015‑16) Act 2015*.

##### 4. Appropriation for recurrent services and purposes

The sum of $19 143 613 000 granted by section 3 as supply is appropriated from the Consolidated Account for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

Schedule 1 — Consolidated Account for the year ending 30 June 2016

[s. 4]

| **Item** |  | **$** |
| --- | --- | --- |
|  | PARLIAMENT |  |
| 1 | Legislative Council | 5 879 000 |
| 2 | Legislative Assembly | 5 758 000 |
| 3 | Parliamentary Services | 16 579 000 |
| 4 | Parliamentary Commissioner for Administrative Investigations | 8 139 000 |
|  |  |  |
|  | PREMIER; MINISTER FOR STATE DEVELOPMENT; SCIENCE |  |
| 5 | Premier and Cabinet | 166 387 000 |
| 6 | Premier and Cabinet — Administered Grants, Subsidies and Other Transfer Payments | 15 000 000 |
| 7 | Public Sector Commission | 26 328 000 |
| 8 | Governor’s Establishment | 1 605 000 |
| 9 | Salaries and Allowances Tribunal | 1 077 000 |
| 10 | State Development | 36 773 000 |
| 11 | State Development — Administered Grants, Subsidies and Other Transfer Payments | 20 961 000 |
| 12 | Chemistry Centre (WA) | 7 324 000 |
|  |  |  |
|  | DEPUTY PREMIER; MINISTER FOR HEALTH; TOURISM |  |
| 13 | WA Health | 4 692 820 000 |
| 14 | Western Australian Tourism Commission | 63 287 000 |
|  |  |  |
|  | MINISTER FOR REGIONAL DEVELOPMENT; LANDS; MINISTER ASSISTING THE MINISTER FOR STATE DEVELOPMENT |  |
| 15 | Regional Development | 3 472 000 |
| 16 | Gascoyne Development Commission | 1 000 |
| 17 | Goldfields‑Esperance Development Commission | 1 000 |
| 18 | Great Southern Development Commission | 1 000 |
| 19 | Kimberley Development Commission | 1 000 |
| 20 | Mid West Development Commission | 1 000 |
| 21 | Peel Development Commission | 1 000 |
| 22 | Pilbara Development Commission | 110 000 |
| 23 | South West Development Commission | 1 000 |
| 24 | Wheatbelt Development Commission | 1 000 |
| 25 | Lands | 38 941 000 |
| 26 | Western Australian Land Information Authority | 29 216 000 |
|  |  |  |
|  | MINISTER FOR EDUCATION; ABORIGINAL AFFAIRS; ELECTORAL AFFAIRS |  |
| 27 | Education | 3 935 635 000 |
| 28 | Education Services | 22 061 000 |
| 29 | Education Services — Administered Grants, Subsidies and Other Transfer Payments | 439 446 000 |
| 30 | School Curriculum and Standards  Authority | 34 981 000 |
| 31 | Country High School Hostels Authority | 5 844 000 |
| 32 | Aboriginal Affairs | 31 482 000 |
| 33 | Western Australian Electoral Commission | 7 144 000 |
|  |  |  |
|  | MINISTER FOR PLANNING; CULTURE AND THE ARTS |  |
| 34 | Planning | 41 626 000 |
| 35 | Western Australian Planning Commission | 7 763 000 |
| 36 | Culture and the Arts | 38 988 000 |
| 37 | Culture and the Arts — Art Gallery of Western Australia | 8 838 000 |
| 38 | Culture and the Arts — Library Board of Western Australia | 28 959 000 |
| 39 | Culture and the Arts — Perth Theatre  Trust | 11 557 000 |
| 40 | Culture and the Arts — Western Australian Museum | 22 302 000 |
|  |  |  |
|  | MINISTER FOR POLICE; ROAD SAFETY; TRAINING AND WORKFORCE DEVELOPMENT; WOMEN’S INTERESTS |  |
| 41 | Western Australia Police | 1 266 145 000 |
| 42 | Training and Workforce Development | 383 691 000 |
|  |  |  |
|  | MINISTER FOR MENTAL HEALTH; DISABILITY SERVICES; CHILD PROTECTION |  |
| 43 | Mental Health Commission | 633 106 000 |
|  | Mental Health Commission Administered |  |
| 44 | Mental Health Commission — Office of the Chief Psychiatrist | 1 000 |
| 45 | Mental Health Commission — Mental Health Tribunal | 1 000 |
| 46 | Mental Health Commission — Mental Health Advocacy Service | 1 000 |
| 47 | Disability Services Commission | 716 486 000 |
| 48 | Child Protection and Family Support | 575 209 000 |
|  |  |  |
|  | ATTORNEY GENERAL; MINISTER FOR COMMERCE |  |
| 49 | Attorney General | 246 296 000 |
| 50 | Corruption and Crime Commission | 31 501 000 |
| 51 | Commissioner for Equal Opportunity | 3 094 000 |
| 52 | Office of the Director of Public Prosecutions | 31 478 000 |
| 53 | Commissioner for Children and Young People | 2 827 000 |
| 54 | Office of the Information Commissioner | 2 113 000 |
| 55 | Parliamentary Inspector of the Corruption and Crime Commission | 538 000 |
| 56 | Commerce | 65 387 000 |
| 57 | Registrar, Western Australian Industrial Relations Commission | 10 377 000 |
|  |  |  |
|  | MINISTER FOR FINANCE; MINES AND PETROLEUM |  |
| 58 | Finance | 209 994 000 |
| 59 | Finance — Administered Grants, Subsidies and Other Transfer Payments | 203 208 000 |
| 60 | Mines and Petroleum | 82 821 000 |
| 61 | Mines and Petroleum — Administered Grants, Subsidies and Other Transfer Payments | 31 260 000 |
|  |  |  |
|  | MINISTER FOR AGRICULTURE AND FOOD; FISHERIES |  |
| 62 | Agriculture and Food | 120 307 000 |
| 63 | Agriculture and Food — Administered Grants, Subsidies and Other Transfer Payments | 1 600 000 |
| 64 | Rural Business Development Corporation | 232 000 |
| 65 | Fisheries | 48 818 000 |
|  |  |  |
|  | TREASURER; MINISTER FOR ENERGY; CITIZENSHIP AND MULTICULTURAL INTERESTS |  |
| 66 | Treasury | 61 013 000 |
|  | Treasury Administered |  |
| 67 | Treasury — Bunbury Water  Corporation ... | 518 000 |
| 68 | Treasury — Busselton Water Corporation | 531 000 |
| 69 | Treasury — Electricity Generation and Retail Corporation (Synergy) | 408 791 000 |
| 70 | Treasury — Mid West Ports Authority | 202 000 |
| 71 | Treasury — Public Transport Authority | 787 128 000 |
| 72 | Treasury — Regional Power Corporation (Horizon Power) | 36 923 000 |
| 73 | Treasury — Southern Ports Authority | 705 000 |
| 74 | Treasury — Water Corporation of Western Australia | 565 960 000 |
| 75 | Treasury — Western Australian Land Authority | 35 444 000 |
| 76 | Treasury — Department of Corrective Services | 31 676 000 |
| 77 | Treasury — Department of the Attorney General | 19 450 000 |
| 78 | Treasury — Goods and Services Tax (GST) Administration Costs | 77 100 000 |
| 79 | Treasury — Health and Disability Services Complaints Office | 2 637 000 |
| 80 | Treasury — Metropolitan Redevelopment Authority | 16 752 000 |
| 81 | Treasury — National Disability Insurance Scheme — Perth Hills Trial Site | 48 243 000 |
| 82 | Treasury — Provision for Unfunded Liabilities in the Government Insurance Fund | 2 972 000 |
| 83 | Treasury — Refund of Past Years Revenue Collections  — Public Corporations | 22 200 000 |
| 84 | Treasury — Resolution of Native Title in the South West of Western Australia (Settlement) | 60 000 000 |
| 85 | Treasury — Rottnest Island Authority | 11 355 000 |
| 86 | Treasury — Royalties for Regions | 600 177 000 |
| 87 | Treasury — State Property — Emergency Services Levy | 16 000 000 |
| 88 | Treasury — All Other Grants, Subsidies and Transfer Payments comprising: |  |
|  | Acts of Grace | 5 000 |
|  | ANZAC Day Trust | 300 000 |
|  | First Home Owners Boost  Recoveries | 600 000 |
|  | Incidentals | 370 000 |
|  | Interest on Public Moneys held in Participating Trust Fund Accounts | 4 420 000 |
|  | Shire of Broome | 1 600 000 |
|  | Western Australian Treasury Corporation Management Fees | 830 000 |
| 89 | Economic Regulation Authority | 2 438 000 |
| 90 | Office of the Auditor General | 6 310 000 |
|  |  |  |
|  | MINISTER FOR LOCAL GOVERNMENT; COMMUNITY SERVICES; SENIORS AND VOLUNTEERING; YOUTH |  |
| 91 | Local Government and Communities | 92 724 000 |
| 92 | Local Government and Communities — Contribution to the Western Australian Family Foundation Trust Account | 250 000 |
|  |  |  |
|  | MINISTER FOR ENVIRONMENT; HERITAGE |  |
| 93 | Parks and Wildlife | 209 136 000 |
| 94 | Environment Regulation | 2 517 000 |
| 95 | Botanic Gardens and Parks Authority | 14 389 000 |
| 96 | Office of the Environmental Protection Authority | 14 150 000 |
| 97 | Zoological Parks Authority | 11 385 000 |
| 98 | Heritage Council of Western Australia | 1 461 000 |
| 99 | State Heritage Office | 8 632 000 |
| 100 | National Trust of Australia (WA) | 3 216 000 |
|  |  |  |
|  | MINISTER FOR EMERGENCY SERVICES; CORRECTIVE SERVICES; SMALL BUSINESS; VETERANS |  |
| 101 | Fire and Emergency Services | 15 251 000 |
| 102 | State Emergency Management Committee Secretariat | 4 970 000 |
| 103 | Corrective Services | 807 193 000 |
| 104 | Office of the Inspector of Custodial  Services | 3 323 000 |
| 105 | Small Business Development Corporation | 11 751 000 |
|  |  |  |
|  | MINISTER FOR WATER; SPORT AND RECREATION; FORESTRY |  |
| 106 | Water | 72 071 000 |
| 107 | Sport and Recreation | 44 008 000 |
| 108 | Sport and Recreation — Contribution to Community Sporting and Recreation Facilities Fund | 20 000 000 |
| 109 | Sport and Recreation — Administered Grants, Subsidies and Other Transfer Payments | 786 000 |
| 110 | Western Australian Sports Centre Trust | 41 490 000 |
|  |  |  |
|  | MINISTER FOR TRANSPORT |  |
| 111 | Transport | 37 719 000 |
| 112 | Transport Administered — Western Australian Coastal Shipping Commission | 100 000 |
| 113 | Commissioner of Main Roads | 293 090 000 |
|  |  |  |
|  | MINISTER FOR HOUSING; RACING AND GAMING |  |
| 114 | Housing Authority | 92 462 000 |
| 115 | Racing, Gaming and Liquor | 5 256 000 |
| 116 | Racing, Gaming and Liquor — Administered Grants, Subsidies and Other Transfer Payments | 70 852 000 |
|  |  |  |
|  | **GRAND TOTAL** | **19 143 613 000** |

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