Western Australia

Appropriation (Recurrent 2018-19) Act 2018

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Western Australia

Appropriation (Recurrent 2018‑19) Act 2018

No. 13 of 2018

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2019.

[Assented to 24 August 2018]

The Parliament of Western Australia enacts as follows:

##### 1. Short title

 This is the *Appropriation (Recurrent 2018‑19) Act 2018*.

##### 2. Commencement

 This Act comes into operation as follows —

 (a) sections 1 and 2 — on the day on which this Act receives the Royal Assent;

 (b) the rest of the Act — on the day after that day.

##### 3. Issue and application of moneys

 (1) The sum of $19 382 307 000 is to be issued and may be applied out of the Consolidated Account as supply granted for the year beginning on 1 July 2018 and ending on 30 June 2019.

 (2) The sum referred to in subsection (1) is additional to supply granted by the *Appropriation (Capital 2018‑19) Act 2018*.

##### 4. Appropriation for recurrent services and purposes

 The sum of $19 382 307 000 granted by section 3 as supply is appropriated from the Consolidated Account for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

Schedule 1 — Consolidated Account for the year ending 30 June 2019

[s. 4]

| **Item** |  |  **$** |
| --- | --- | --- |
|  | **PARLIAMENT** |  |
| 1 | Legislative Council  | 5 494 000 |
| 2 | Legislative Assembly  | 6 040 000 |
| 3 | Parliamentary Services  | 17 453 000 |
| 4 | Parliamentary Commissioner for Administrative Investigations  | 6 751 000 |
|  |  |  |
|  | **GOVERNMENT ADMINISTRATION** |  |
| 5 | Premier and Cabinet  | 126 732 000 |
| 6 | Premier and Cabinet — Administered Grants, Subsidies and Other Transfer Payments  | 5 839 000 |
| 7 | Public Sector Commission  | 23 632 000 |
| 8 | Governor’s Establishment  | 1 430 000 |
| 9 | Western Australian Electoral Commission  | 6 470 000 |
| 10 | Salaries and Allowances Tribunal  | 1 101 000 |
| 11 | Commissioner for Equal Opportunity  | 3 502 000 |
| 12 | Commissioner for Children and Young People  | 2 814 000 |
| 13 | Office of the Information Commissioner  | 2 027 000 |
| 14 | Registrar, Western Australian Industrial Relations Commission  | 9 334 000 |
|  |  |  |
|  | **FINANCIAL ADMINISTRATION** |  |
| 15 | Treasury  | 61 124 000 |
|  | Treasury Administered  |  |
| 16 |  Bunbury Water Corporation  | 692 000 |
| 17 |  Busselton Water Corporation  | 671 000 |
| 18 |  Electricity Generation and Retail Corporation (Synergy)  | 113 901 000 |
| 19 |  Forest Products Commission  | 1 667 000 |
| 20 |  Mid West Ports Authority  | 2 442 000 |
| 21 |  Public Transport Authority  | 834 456 000 |
| 22 |  Regional Power Corporation (Horizon Power)  | 9 730 000 |
| 23 |  Southern Ports Authority  | 295 000 |
| 24 |  Water Corporation of Western Australia  | 464 299 000 |
| 25 |  Western Australian Land Authority  | 27 668 000 |
| 26 |  Goods and Services Tax (GST) Administration Costs  | 62 800 000 |
| 27 |  Health and Disability Services Complaints Office  | 2 651 000 |
| 28 |  Metropolitan Redevelopment Authority  | 10 351 000 |
| 29 |  Minerals Research Institute  | 1 000 000 |
| 30 |  Provision for Unfunded Liabilities in the Government Insurance Fund  | 1 870 000 |
| 31 |  Provision for Voluntary Targeted Separation Scheme  | 55 820 000 |
| 32 |  Refund of Past Years Revenue Collections — Public Corporations  | 10 000 000 |
| 33 |  Resolution of Native Title in the South West of Western Australia (Settlement)  | 60 000 000 |
| 34 |  Royalties for Regions  | 574 807 000 |
| 35 |  State Property — Emergency Services Levy  | 19 187 000 |
| 36 | Treasury — All Other Grants, Subsidies and Transfer Payments comprising: |   |
|  |  Acts of Grace  | 300 000 |
|  |  Incidentals  | 240 000 |
|  |  Interest on Public Moneys held in Participating Trust Fund Accounts  | 5 060 000 |
|  |  Administration Costs — National Tax Equivalent Regime Scheme  | 100 000 |
|  |  Western Australian Treasury Corporation Management Fees  | 852 000 |
| 37 | Office of the Auditor General  | 6 958 000 |
| 38 | Finance  | 151 149 000 |
| 39 | Finance — Administered Grants, Subsidies and Other Transfer Payments  | 176 426 000 |
|  |  |  |
|  | **JOBS AND ECONOMIC DEVELOPMENT** |  |
| 40 | Jobs, Tourism, Science and Innovation  | 151 419 000 |
| 41 | Jobs, Tourism, Science and Innovation — Administered Grants, Subsidies and Other Transfer Payments  | 22 236 000 |
| 42 | Primary Industries and Regional Development  | 166 301 000 |
| 43 | Primary Industries and Regional Development — Administered Grants, Subsidies and Other Transfer Payments  | 1 550 000 |
| 44 | Mines, Industry Regulation and Safety  | 125 068 000 |
| 45 | Mines, Industry Regulation and Safety — Administered Grants, Subsidies and Other Transfer Payments  | 43 630 000 |
| 46 | Small Business Development Corporation  | 11 851 000 |
| 47 | Rural Business Development Corporation  | 235 000 |
| 48 | Economic Regulation Authority  | 2 056 000 |
|  |  |  |
|  | **HEALTH** |   |
| 49 | WA Health  | 4 819 236 000 |
| 50 | Mental Health Commission  | 706 647 000 |
| 51 | Mental Health Commission — Mental Health Advocacy Service  | 2 668 000 |
| 52 | Mental Health Commission — Mental Health Tribunal  | 2 590 000 |
| 53 | Mental Health Commission — Office of the Chief Psychiatrist  | 3 029 000 |
|  |  |  |
|  | **EDUCATION AND TRAINING** |  |
| 54 | Education  | 4 041 976 000 |
| 55 | Education — Administered Grants, Subsidies and Other Transfer Payments  | 451 223 000 |
| 56 | Training and Workforce Development   | 354 238 000 |
|  |  |  |
|  | **COMMUNITY SAFETY** |  |
| 57 | Western Australia Police  | 1 367 361 000 |
| 58 | Justice  | 1 177 286 000 |
| 59 | Fire and Emergency Services  | 22 771 000 |
| 60 | Fire and Emergency Services — Western Australia Natural Disaster Relief and Recovery Arrangements  | 45 000 000 |
| 61 | Office of the Director of Public Prosecutions  | 36 046 000 |
| 62 | Corruption and Crime Commission  | 26 565 000 |
| 63 | Chemistry Centre (WA)  | 6 476 000 |
| 64 | Office of the Inspector of Custodial Services  | 3 307 000 |
| 65 | Parliamentary Inspector of the Corruption and Crime Commission  | 518 000 |
|  |  |  |
|  | **COMMUNITY SERVICES** |  |
| 66 | Communities  | 1 720 787 000 |
| 67 | Communities — Administered Grants, Subsidies and Other Transfer Payments  | 300 000 |
| 68 | Local Government, Sport and Cultural Industries  | 110 262 000 |
| 69 | Local Government, Sport and Cultural Industries — Art Gallery of Western Australia  | 8 239 000 |
| 70 | Local Government, Sport and Cultural Industries — Contribution to Community Sporting and Recreation Facilities Fund  | 19 000 000 |
| 71 | Local Government, Sport and Cultural Industries — Library Board of Western Australia  | 31 432 000 |
| 72 | Local Government, Sport and Cultural Industries — Perth Theatre Trust  | 8 154 000 |
| 73 | Local Government, Sport and Cultural Industries — Western Australian Museum  | 22 225 000 |
| 74 | Local Government, Sport and Cultural Industries — Administered Grants, Subsidies and Other Transfer Payments  | 56 152 000 |
| 75 | Western Australian Sports Centre Trust  | 80 038 000 |
|  |  |  |
|  | **TRANSPORT** |  |
| 76 | Transport  | 77 301 000 |
| 77 | Transport — Western Australian Coastal Shipping Commission  | 100 000 |
| 78 | Commissioner of Main Roads  | 323 019 000 |
|  |  |  |
|  | **ENVIRONMENT** |   |
| 79 | Water and Environmental Regulation  | 82 407 000 |
| 80 | Biodiversity, Conservation and Attractions  | 239 344 000 |
|  |  |   |
|  | **PLANNING AND LAND USE** |   |
| 81 | Planning, Lands and Heritage  | 92 293 000 |
| 82 | Western Australian Planning Commission  | 5 848 000 |
| 83 | Western Australian Land Information Authority  | 34 452 000 |
| 84 | Heritage Council of Western Australia  | 1 390 000 |
| 85 | National Trust of Australia (WA)  | 3 146 000 |
|  |  |  |
|  |  **GRAND TOTAL**  | **19 382 307 000** |



By Authority: KEVIN J. McRAE, Government Printer