Western Australia

Appropriation (Recurrent 2020-21) Act 2020

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Contents

1. Short title 2

2. Commencement 2

3. Issue and application of moneys 2

4. Appropriation for recurrent services and purposes 2

Schedule 1 — Consolidated Account for the year ending 30 June 2021

Western Australia

Appropriation (Recurrent 2020‑21) Act 2020

No. 42 of 2020

An Act to grant supply and to appropriate and apply out of the Consolidated Account certain sums for the recurrent services and purposes of the year ending 30 June 2021.

[Assented to 30 November 2020]

The Parliament of Western Australia enacts as follows:

##### 1. Short title

This is the *Appropriation (Recurrent 2020‑21) Act 2020*.

##### 2. Commencement

This Act comes into operation as follows —

(a) sections 1 and 2 — on the day on which this Act receives the Royal Assent;

(b) the rest of the Act — on the day after that day.

##### 3. Issue and application of moneys

(1) The sum of $11 273 016 500 is to be issued and may be applied out of the Consolidated Account as supply granted for the year beginning on 1 July 2020 and ending on 30 June 2021.

(2) The sum referred to in subsection (1) is additional to supply granted by the *Supply Act 2020* and the *Appropriation (Capital 2020‑21) Act 2020*.

##### 4. Appropriation for recurrent services and purposes

The sum of $22 774 038 000 comprising —

(a) the sum granted by section 3(1) as supply; and

(b) the sum of $11 501 021 500 referred to in the *Supply Act 2020* section 3(1)(a) and granted by that Act as supply,

is appropriated from the Consolidated Account for the recurrent services and purposes expressed in Schedule 1 and detailed in the Agency Information in Support of the Estimates for the year.

Schedule 1 — Consolidated Account for the year ending 30 June 2021

[s. 4]

| **Item** |  | **$** |
| --- | --- | --- |
|  | **PARLIAMENT** |  |
| 1 | Legislative Council | 6 568 000 |
| 2 | Legislative Assembly | 5 996 000 |
| 3 | Parliamentary Services | 18 142 000 |
| 4 | Parliamentary Commissioner for Administrative Investigations | 7 376 000 |
|  |  |  |
|  | **GOVERNMENT ADMINISTRATION** |  |
| 5 | Premier and Cabinet | 148 365 000 |
| 6 | Premier and Cabinet — Administered Grants, Subsidies and Other Transfer Payments | 12 900 000 |
| 7 | Public Sector Commission | 25 047 000 |
| 8 | Governor’s Establishment | 2 103 000 |
| 9 | Western Australian Electoral Commission | 25 372 000 |
| 10 | Salaries and Allowances Tribunal | 1 012 000 |
| 11 | Commissioner for Equal Opportunity | 2 872 000 |
| 12 | Commissioner for Children and Young People | 2 596 000 |
| 13 | Office of the Information Commissioner | 1 867 000 |
| 14 | Registrar, Western Australian Industrial Relations Commission | 9 476 000 |
|  |  |  |
|  | **FINANCIAL ADMINISTRATION** |  |
| 15 | Treasury | 48 707 000 |
|  | Treasury Administered |  |
| 16 | Bunbury Water Corporation | 726 000 |
| 17 | Busselton Water Corporation | 670 000 |
| 18 | Electricity Generation and Retail Corporation (Synergy) | 890 989 000 |
| 19 | Forest Products Commission | 200 000 |
| 20 | Kimberley Ports Authority | 2 706 000 |
| 21 | Public Transport Authority of Western Australia | 1 088 211 000 |
| 22 | Regional Power Corporation (Horizon Power) | 40 174 000 |
| 23 | Southern Ports Authority | 21 529 000 |
| 24 | Water Corporation | 216 924 000 |
| 25 | Western Australian Land Authority (DevelopmentWA) | 328 241 000 |
| 26 | Provision for Western Australian Land Authority (DevelopmentWA) — Perth City Deal | 50 000 000 |
| 27 | Department of Justice | 6 375 000 |
| 28 | Gaming and Wagering Commission | 3 800 000 |
| 29 | Goods and Services Tax (GST) Administration Costs | 70 700 000 |
| 30 | Department of Jobs, Tourism, Science and Innovation | 4 110 000 |
| 31 | Provision for Resolution of Native Title in the South West of Western Australia (Settlement) | 60 000 000 |
| 32 | Provision for Business Case Development Fund | 13 002 000 |
| 33 | Provision for Unfunded Liabilities in the Government Insurance Fund | 15 000 000 |
| 34 | Provision for Voluntary Targeted Separation Scheme | 25 640 000 |
| 35 | Refund of Past Years Revenue Collections — Public Corporations | 10 000 000 |
| 36 | Royalties for Regions | 761 645 000 |
| 37 | State Property — Emergency Services Levy | 19 249 000 |
| 38 | WA Health | 957 000 |
| 39 | Treasury — All Other Grants, Subsidies and Transfer Payments, comprising: |  |
|  | Acts of Grace | 300 000 |
|  | Incidentals | 240 000 |
|  | Interest on Public Moneys Held in Participating Trust Fund Accounts | 2 150 000 |
|  | Administration Costs — National Tax Equivalent Regime Scheme | 100 000 |
|  | Western Australian Land Information Authority — Valuation Services | 170 000 |
|  | Western Australian Treasury Corporation Management Fees | 650 000 |
| 40 | Office of the Auditor General | 10 573 000 |
| 41 | Finance | 219 458 000 |
| 42 | Finance — Administered Grants, Subsidies and Other Transfer Payments | 524 367 000 |
|  |  |  |
|  | **JOBS AND ECONOMIC DEVELOPMENT** |  |
| 43 | Jobs, Tourism, Science and Innovation | 236 309 000 |
| 44 | Jobs, Tourism, Science and Innovation —Administered Grants, Subsidies and Other Transfer Payments | 22 970 000 |
| 45 | Primary Industries and Regional Development | 218 824 000 |
| 46 | Primary Industries and Regional Development —Administered Grants, Subsidies and Other Transfer Payments | 1 550 000 |
| 47 | Mines, Industry Regulation and Safety | 142 968 000 |
| 48 | Mines, Industry Regulation and Safety —Administered Grants, Subsidies and Other Transfer Payments | 112 672 000 |
| 49 | Small Business Development Corporation | 15 065 000 |
| 50 | Rural Business Development Corporation | 233 000 |
| 51 | Economic Regulation Authority | 2 388 000 |
| 52 | Energy Policy WA | 17 349 000 |
| 53 | Infrastructure WA | 4 740 000 |
|  |  |  |
|  | **HEALTH** |  |
| 54 | WA Health | 5 183 118 000 |
| 55 | Mental Health Commission | 760 210 000 |
| 56 | Mental Health Commission — Mental Health Advocacy Service | 2 858 000 |
| 57 | Mental Health Commission — Mental Health Tribunal | 2 740 000 |
| 58 | Mental Health Commission — Office of the Chief Psychiatrist | 3 272 000 |
| 59 | Health and Disability Services Complaints Office | 2 578 000 |
|  |  |  |
|  | **EDUCATION AND TRAINING** |  |
| 60 | Education | 4 255 548 000 |
| 61 | Education — Administered Grants, Subsidies and Other Transfer Payments | 449 968 000 |
| 62 | Training and Workforce Development | 418 356 000 |
|  |  |  |
|  | **COMMUNITY SAFETY** |  |
| 63 | Western Australia Police | 1 417 591 000 |
| 64 | Justice | 1 305 700 000 |
| 65 | Fire and Emergency Services | 67 517 000 |
| 66 | Fire and Emergency Services — Administered Grants, Subsidies and Other Transfer Payments | 85 000 000 |
| 67 | Office of the Director of Public Prosecutions | 39 407 000 |
| 68 | Corruption and Crime Commission | 26 882 000 |
| 69 | Chemistry Centre (WA) | 6 788 000 |
| 70 | Office of the Inspector of Custodial Services | 3 275 000 |
| 71 | Parliamentary Inspector of the Corruption and Crime Commission | 480 000 |
|  |  |  |
|  | **COMMUNITY SERVICES** |  |
| 72 | Communities | 1 830 364 000 |
| 73 | Local Government, Sport and Cultural Industries | 151 554 000 |
| 74 | Local Government, Sport and Cultural Industries — Administered Grants, Subsidies and Other Transfer Payments | 35 793 000 |
| 75 | Local Government, Sport and Cultural Industries — Art Gallery of Western Australia | 8 497 000 |
| 76 | Local Government, Sport and Cultural Industries — Contribution to Community Sporting and Recreation Facilities Fund | 18 000 000 |
| 77 | Local Government, Sport and Cultural Industries — Library Board of Western Australia | 28 736 000 |
| 78 | Local Government, Sport and Cultural Industries — Perth Theatre Trust | 12 736 000 |
| 79 | Local Government, Sport and Cultural Industries — Western Australian Museum | 38 044 000 |
| 80 | Western Australian Sports Centre Trust | 120 183 000 |
|  |  |  |
|  | **TRANSPORT** |  |
| 81 | Transport | 96 817 000 |
| 82 | Transport — Western Australian Coastal Shipping Commission | 100 000 |
| 83 | Commissioner of Main Roads | 368 402 000 |
|  |  |  |
|  | **ENVIRONMENT** |  |
| 84 | Water and Environmental Regulation | 105 223 000 |
| 85 | Biodiversity, Conservation and Attractions | 265 586 000 |
|  |  |  |
|  | **PLANNING AND LAND USE** |  |
| 86 | Planning, Lands and Heritage | 114 730 000 |
| 87 | Western Australian Planning Commission | 28 350 000 |
| 88 | Western Australian Land Information Authority | 32 478 000 |
| 89 | Heritage Council of Western Australia | 1 377 000 |
| 90 | National Trust of Australia (WA) | 3 457 000 |
|  |  |  |
|  | **GRAND TOTAL** | **22 774 038 000** |



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